

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, Charter Name, SSA Status																	
003 ANGELINA Region 7 Pineywoods Community Acad	CS	1	187	8	5	82	6	46.0	11	0	0	0	95.3	0.0	n/ a	n/ a	n/ a
013 BEE Region 2 St Mary’s Academy Charter	CS	1	190	3	67	25	4	53.2	6	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
014 BELL Region 12 R Milburn (Killeen) M	CS	1	157	45	21	30	4	49.7	10	0	12	0	79.7	10.6	20.3	41	25.0
Tovas-Tactile Oral Visual M	CS	1	161	35	19	45	2	74.5	23	0	0	0	94.0	0.0	n/ a	n/ a	n/ a
Transformative Charter Acad M	CS	1	106	42	19	33	7	0.0	10	0	16	0	83.0	5.7	11.1	42	33.3
015 BEXAR Region 20																	
Academy of Careers and Tech M	CS	1	136	10	80	10	0	71.3	10	0	100	0	79.8	8.5	0.0	n/ a	0.0
Bexar County Academy	CS	1	284	9	88	3	0	62.0	7	7	0	0	92.8	0.0	n/ a	n/ a	n/ a
Blessed Sacrament Acad M	CS	1	199	1	93	6	1	77.9	9	0	71	0	78.2	7.0	31.1	42	17.6
Career Plus Learning Acad M	CS	1	29	52	41	7	0	100.0	31	0	17	0	94.1	0.0	n/ a	n/ a	n/ a
Eagle Project (SAIL)	CS	2	243	24	64	12	0	23.9	8	21	0	0	83.6	4.7	21.9	10	12.5
George Gervin Academy M	CS	2	189	43	46	10	1	74.6	14	0	52	0	81.2	8.7	30.1	26	16.4
George I Sanchez Charter HS	CS	1	41	0	93	7	0	0.0	10	0	76	0	78.7	4.0	0.0	1	0.0
Guardian Angel Perf Acad	CS	1	56	45	34	20	2	80.4	27	0	0	0	82.2	0.0	n/ a	n/ a	n/ a
Higgs, Carter, King G/T	CS	1	233	12	81	6	0	96.1	16	0	0	0	94.0	0.0	n/ a	n/ a	n/ a
John H Wood Charter	CS	1	135	18	44	37	1	92.6	84	0	0	0	96.6	0.4	50.0	2	33.3
Jubilee Academic Center M	CS	1	182	9	82	7	1	65.4	6	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
La Escuela De Las Americas M	CS	1	73	3	95	0	3	86.3	6	59	0	0	95.1	n/ a	n/ a	n/ a	n/ a
New Frontiers Charter	CS	1	641	2	91	7	0	84.2	11	13	0	0	92.4	0.0	n/ a	n/ a	n/ a
Positive Solutions Charter	CS	1	247	4	92	4	0	76.9	4	0	30	0	70.2	6.9	30.2	31	6.6
Radiance Acad of Learning M	CS	2	280	16	55	30	0	66.8	10	0	14	6	89.9	4.3	LT 5	2	LT 5
San Antonio Can Academy M	CS	1	58	3	97	0	0	0.0	0	0	0	0	n/ a	n/ a	0.0	n/ a	0.0
San Antonio Sch for Inquiry	CS	1	90	2	52	41	4	3.3	8	0	0	0	91.8	0.0	n/ a	n/ a	n/ a
San Antonio Technology Acad M	CS	1	92	8	88	4	0	100.0	17	0	100	0	n/ a	n/ a	n/ a	n/ a	n/ a
School of Excellence	CS	3	1,094	11	76	13	1	59.1	6	0	16	0	94.4	0.0	n/ a	n/ a	n/ a
Shekinah “Radiance” Academy	CS	3	193	43	30	25	2	43.5	13	0	5	2	94.3	0.0	n/ a	n/ a	n/ a
Southwest Preparatory F	CS	2	260	34	36	28	3	33.1	11	0	50	0	85.1	6.0	22.0	40	22.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
73.6	88.1	70.0	84.1	50.0	LT 5	76.1	83.3	74.4	n/ a	n/ a	n/ a	n/ a	003 ANGELINA Pineywoods Community Acad
68.5	85.2	77.3	69.7	LT 5	68.0	69.0	71.4	56.9	n/ a	n/ a	n/ a	n/ a	013 BEE St Mary's Academy Charter
41.2	75.0	53.3	68.8	14.3	60.0	60.0	n/ a	57.1	0.0	n/ a	n/ a	n/ a	014 BELL R Milburn (Killeen)
42.0	73.5	47.6	42.6	23.8	42.9	61.9	LT 5	41.9	n/ a	n/ a	n/ a	n/ a	Tovas-Tactile Oral Visual
62.5	83.3	71.4	62.5	LT 5	LT 5	LT 5	n/ a	n/ a	9.5	LT 5	LT 5	n/ a	Transformative Charter Acad
20.6	66.7	25.9	45.5	LT 5	25.0	LT 5	n/ a	21.7	n/ a	n/ a	n/ a	n/ a	015 BEXAR Academy of Careers and Tech
58.8	69.0	72.0	73.2	50.0	58.9	LT 5	n/ a	60.0	n/ a	n/ a	n/ a	n/ a	Bexar County Academy
58.6	78.3	76.9	65.2	n/ a	59.3	LT 5	n/ a	54.2	0.0	n/ a	n/ a	n/ a	Blessed Sacrament Acad
46.2	91.7	50.0	66.7	33.3	LT 5	n/ a	n/ a	46.2	n/ a	n/ a	n/ a	n/ a	Career Plus Learning Acad
34.8	56.3	48.7	47.6	35.3	36.8	28.6	n/ a	30.0	0.0	n/ a	n/ a	n/ a	Eagle Project (SAIL)
41.7	55.6	70.0	70.0	42.9	LT 5	LT 5	n/ a	37.5	0.0	n/ a	n/ a	n/ a	George Gervin Academy
LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	n/ a	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	George I Sanchez Charter HS
63.6	70.0	80.0	77.8	55.6	50.0	LT 5	LT 5	65.0	n/ a	n/ a	n/ a	n/ a	Guardian Angel Perf Acad
39.5	50.0	50.0	52.8	57.1	31.3	LT 5	n/ a	40.0	n/ a	n/ a	n/ a	n/ a	Higgs, Carter, King G/T
80.0	LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	80.0	LT 5	n/ a	n/ a	n/ a	John H Wood Charter
58.3	69.9	64.0	74.4	LT 5	59.7	66.7	LT 5	54.9	n/ a	n/ a	n/ a	n/ a	Jubilee Academic Center
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	La Escuela De Las Americas
55.0	65.3	60.0	73.9	80.0	53.8	66.7	n/ a	53.7	n/ a	n/ a	n/ a	n/ a	New Frontiers Charter
50.0	87.5	63.6	66.7	n/ a	44.0	LT 5	LT 5	55.0	0.0	n/ a	n/ a	n/ a	Positive Solutions Charter
52.0	73.4	50.0	58.5	47.4	51.9	55.6	n/ a	43.5	LT 5	n/ a	n/ a	n/ a	Radiance Acad of Learning
40.0	LT 5	LT 5	LT 5	n/ a	40.0	n/ a	n/ a	40.0	n/ a	n/ a	n/ a	n/ a	San Antonio Can Academy
44.7	71.1	18.2	55.6	LT 5	46.2	53.3	33.3	LT 5	n/ a	n/ a	n/ a	n/ a	San Antonio Sch for Inquiry
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	San Antonio Technology Acad
58.1	76.7	74.1	71.1	52.6	57.6	64.0	80.0	55.8	n/ a	n/ a	n/ a	n/ a	School of Excellence
60.4	80.0	87.5	63.3	56.5	52.9	76.9	n/ a	55.6	n/ a	n/ a	n/ a	n/ a	Shekinah "Radiance" Academy
35.9	38.5	51.9	32.0	22.2	45.5	25.0	n/ a	18.2	12.8	0.0	852	LT 5	Southwest Preparatory

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
003 ANGELINA Region 7 Pinewood Community Acad	20	13	5	10	11	68	0	5	51,000	19,250	18,977	27,022	5	9.5	13.9
013 BEE Region 2 St Mary's Academy Charter	16	8	6	6	0	49	12	27	26,340	51,394	0	23,276	45	11.6	23.8
014 BELL Region 12 R Milburn (Killeen) M	8	6	0	12	1	75	0	12	0	47,000	32,343	31,083	88	18.7	25.1
Tovas-Tactile Oral Visual M	23	10	4	9	14	44	22	7	40,000	24,750	18,324	21,400	37	7.1	16.1
Transformative Charter Acad M	10	5	0	10	0	45	20	25	0	45,000	0	19,347	90	10.6	23.6
015 BEXAR Region 20															
Academy of Careers and Tech M	10	6	10	10	20	60	0	0	55,000	20,040	18,500	31,673	60	13.6	22.7
Bexar County Academy	36	19	3	8	17	53	19	0	6,000	27,533	12,553	23,693	83	7.9	15.0
Blessed Sacrament Acad M	21	9	7	10	40	44	0	0	43,800	32,552	25,596	30,700	55	9.6	21.9
Career Plus Learning Acad M	1	1	0	0	0	71	0	29	0	0	0	?	100	25.8	36.2
Eagle Project (SAIL)	18	8	0	11	0	45	33	11	0	36,500	0	22,125	56	13.6	30.4
George Gervin Academy M	19	10	3	13	29	50	5	0	93,392	45,762	20,505	24,358	100	9.8	19.5
George I Sanchez Charter HS	3	2	17	9	0	74	0	0	?	?	0	79,237	50	16.0	21.5
Guardian Angel Perf Acad	9	5	11	11	0	58	0	20	19,466	19,475	0	21,906	72	6.4	11.1
Higgs, Carter, King G/T	15	3	6	6	6	18	0	63	70,000	40,000	31,166	22,714	94	15.1	?
John H Wood Charter	25	2	4	4	0	8	68	16	55,000	63,000	0	44,501	56	5.4	?
Jubilee Academic Center M	27	12	4	7	19	45	26	0	36,000	32,692	14,584	24,684	89	6.7	15.0
La Escuela De Las Americas M	7	5	0	0	0	64	0	36	0	0	0	35,143	100	10.2	16.0
New Frontiers Charter	52	26	2	8	13	50	27	0	32,935	37,887	32,752	33,617	67	12.4	24.8
Positive Solutions Charter	19	8	5	5	16	42	0	32	66,123	46,293	25,343	25,101	89	13.1	31.2
Radiance Acad of Learning M	37	25	1	8	1	68	8	13	?	34,744	27,093	26,631	79	7.6	11.2
San Antonio Can Academy M	8	3	13	13	0	37	0	38	36,250	49,000	0	32,000	87	7.3	19.3
San Antonio Sch for Inquiry	11	4	0	0	0	38	0	62	0	0	0	50,904	69	8.2	21.3
San Antonio Technology Acad M	12	6	13	13	12	49	0	13	63,013	44,889	35,733	24,104	70	8.0	16.4
School of Excellence	129	66	2	4	24	51	0	20	59,978	35,134	18,153	25,827	74	8.5	16.7
Shekinah "Radiance" Academy	33	17	5	6	3	53	21	12	70,000	17,500	17,453	26,871	76	5.9	11.1
Southwest Preparatory F	29	13	8	18	11	45	0	18	67,411	42,619	46,119	33,138	28	9.0	20.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	58.5	5.5	11.9	66.0	0	7	93	0	88	12	0	0	0	0	003 ANGELINA Pineywoods Community Acad
12.5	37.5	12.4	37.5	0.0	0	38	50	12	88	13	0	0	0	0	013 BEE St Mary's Academy Charter
0.0	69.9	6.8	31.9	0.0	100	0	0	0	88	12	0	0	0	0	014 BELL R Milburn (Killeen)
0.0	80.0	3.2	0.0	100.0	10	10	80	0	100	0	0	0	0	0	Tovas-Tactile Oral Visual
0.0	66.7	5.3	11.1	88.9	100	0	0	0	94	0	0	0	6	0	Transformative Charter Acad
0.0	83.3	7.7	0.0	61.5	17	33	50	0	83	17	0	0	0	0	015 BEXAR Academy of Careers and Tech
0.0	84.2	2.3	5.3	66.7	16	47	31	5	89	0	11	0	0	0	Bexar County Academy
0.0	93.7	2.2	6.3	76.0	17	39	44	0	73	11	0	0	16	0	Blessed Sacrament Acad
0.0	40.0	7.6	0.0	100.0	60	40	0	0	100	0	0	0	0	0	Career Plus Learning Acad
0.0	75.0	3.3	12.5	33.3	25	38	38	0	94	6	0	0	0	0	Eagle Project (SAIL)
0.0	44.3	17.1	24.8	45.5	100	0	0	0	99	0	1	0	0	0	George Gervin Academy
0.0	89.6	2.0	55.1	100.0	22	22	55	0	100	0	0	0	0	0	George I Sanchez Charter HS
0.0	76.2	6.6	4.8	100.0	29	29	43	0	81	19	0	0	0	0	Guardian Angel Perf Acad
0.0	100.0	4.0	0.0	86.3	65	35	0	0	100	0	0	0	0	0	Higgs, Carter, King G/T
0.0	50.0	9.5	100.0	83.3	0	50	50	0	95	5	0	0	0	0	John H Wood Charter
0.0	100.0	1.0	1.2	0.0	16	82	1	0	84	8	8	0	0	0	Jubilee Academic Center
0.0	100.0	0.0	0.0	100.0	0	100	0	0	66	0	0	34	0	0	La Escuela De Las Americas
0.0	53.8	8.1	19.2	47.2	12	46	38	4	96	4	0	0	0	0	New Frontiers Charter
0.0	49.4	8.0	0.0	85.7	0	75	25	0	88	0	0	0	12	0	Positive Solutions Charter
0.0	57.8	5.7	7.7	52.2	42	35	23	0	97	0	0	0	3	1	Radiance Acad of Learning
0.0	66.7	2.8	33.3	0.0	0	67	33	0	100	0	0	0	0	0	San Antonio Can Academy
0.0	87.3	2.8	12.7	100.0	0	46	48	6	100	0	0	0	0	0	San Antonio Sch for Inquiry
0.0	44.5	7.0	0.0	0.0	27	45	18	11	89	0	0	0	11	0	San Antonio Technology Acad
0.0	100.0	0.8	9.1	49.7	14	48	37	2	83	5	0	11	2	0	School of Excellence
0.0	55.3	6.6	11.3	45.5	33	28	33	6	93	6	0	0	1	0	Shekinah "Radiance" Academy
0.0	92.2	2.0	28.6	64.8	8	15	77	0	45	15	16	0	20	3	Southwest Preparatory

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name, SSA Status												
003 ANGELINA Region 7 Pineywoods Community Acad	0	0.000	4,728	891,202	4,766	83	12	5	-147,688	0	923,094	
013 BEE Region 2 St Mary’s Academy Charter	0	0.000	5,085	817,400	4,302	100	0	0	n/a	n/a	817,364	
014 BELL Region 12 R Milburn (Killeen) M	0	0.000	3,906	442,699	2,820	100	0	0	41,715	10	425,945	
Tovas-Tactile Oral Visual M	0	0.000	4,803	7,000	43	0	0	100	75,393	8	887,424	
Transformative Charter Acad M	0	0.000	3,585	296,180	2,794	96	4	0	144,430	46	313,867	
015 BEXAR Region 20 Academy of Careers and Tech M	0	0.000	3,360	185,000	1,360	81	0	19	-40,650	0	398,000	
Bexar County Academy	0	0.000	4,379	1,491,546	5,252	84	0	16	-386,888	0	1,231,594	
Blessed Sacrament Acad M	0	0.000	4,424	825,529	4,148	95	2	3	134,285	18	788,581	
Career Plus Learning Acad M	0	0.000	6,093	222,656	7,678	88	0	12	n/a	n/a	193,420	
Eagle Project (SAIL)	0	0.000	4,100	1,000,467	4,117	100	0	0	223,559	25	894,230	
George Gervin Academy M	0	0.000	5,049	5,000	26	0	100	0	1,044,161	66	1,571,465	
George I Sanchez Charter HS	0	0.000	7,067	480,000	11,707	85	0	15	0	0	472,363	
Guardian Angel Perf Acad	0	0.000	5,114	303,288	5,416	100	0	0	-1,906	0	233,996	
Higgs, Carter, King G/T	0	0.000	5,734	901,545	3,869	100	0	0	-39,065	0	958,682	
John H Wood Charter	0	0.000	14,617	1,929,990	14,296	93	3	4	70,534	4	1,645,250	
Jubilee Academic Center M	0	0.000	4,651	143,461	788	100	0	0	-49,065	0	785,653	
La Escuela De Las Americas M	0	0.000	5,422	631,069	8,645	59	21	20	?	?	611,766	
New Frontiers Charter	0	0.000	5,793	4,645,803	7,248	85	1	14	n/a	n/a	5,403,830	
Positive Solutions Charter	0	0.000	3,731	1,001,875	4,056	100	0	0	433,649	43	1,001,874	
Radiance Acad of Learning M	0	0.000	5,330	1,486,776	5,310	96	1	4	118,008	9	1,427,531	
San Antonio Can Academy M	0	0.000	5,584	335,000	5,776	85	15	0	n/a	n/a	386,374	
San Antonio Sch for Inquiry	0	0.000	4,558	458,449	5,094	94	1	5	-4,774	0	456,081	
San Antonio Technology Acad M	0	0.000	3,461	443,241	4,818	100	0	0	n/a	n/a	437,565	
School of Excellence	0	0.000	4,946	5,255,173	4,804	92	2	6	1,019,525	26	4,218,855	
Shekinah “Radiance” Academy	0	0.000	5,500	1,218,227	6,312	94	1	5	95,558	9	1,167,238	
Southwest Preparatory F	0	0.000	6,129	1,304,200	5,016	100	0	0	0	0	1,290,022	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
51	10	5	16	15	3	898,094	4,803	469,653	2,512	91	9	0	0	0	0	003 ANGELINA Pineywoods Community Acad
62	7	11	17	4	0	817,364	4,302	505,034	2,658	78	21	0	0	0	0	013 BEE St Mary's Academy Charter
40	28	13	12	8	0	425,945	2,713	168,995	1,076	100	0	0	0	0	0	014 BELL R Milburn (Killeen)
55	15	5	15	5	5	845,749	5,253	491,510	3,053	100	0	0	0	0	0	Tovas-Tactile Oral Visual
40	14	23	6	3	14	269,896	2,546	127,090	1,199	93	7	0	0	0	0	Transformative Charter Acad
69	2	14	10	6	0	398,000	2,926	275,000	2,022	100	0	0	0	0	0	015 BEXAR Academy of Careers and Tech
43	13	24	12	5	2	1,203,869	4,239	533,235	1,878	100	0	0	0	0	0	Bexar County Academy
40	17	13	18	11	0	785,381	3,947	315,212	1,584	87	12	0	0	1	0	Blessed Sacrament Acad
37	17	0	31	15	0	193,420	6,670	72,000	2,483	100	0	0	0	0	0	Career Plus Learning Acad
63	28	9	0	0	0	894,230	3,680	564,830	2,324	92	8	0	0	0	0	Eagle Project (SAIL)
79	0	0	13	7	0	1,563,665	8,273	1,243,806	6,581	100	0	0	0	0	0	George Gervin Academy
45	5	12	23	15	0	472,363	11,521	212,155	5,175	100	0	0	0	0	0	George I Sanchez Charter HS
53	29	8	4	6	0	233,996	4,179	123,196	2,200	90	10	0	0	0	0	Guardian Angel Perf Acad
50	16	7	9	8	10	859,682	3,690	480,807	2,064	100	0	0	0	0	0	Higgs, Carter, King G/T
63	14	12	1	10	0	1,645,250	12,187	1,039,250	7,698	2	98	0	0	0	0	John H Wood Charter
52	21	7	17	3	0	785,653	4,317	408,250	2,243	100	0	0	0	0	0	Jubilee Academic Center
43	10	18	13	7	9	558,902	7,656	262,618	3,598	100	0	0	0	0	0	La Escuela De Las Americas
42	38	8	6	6	0	5,398,541	8,422	2,272,881	3,546	92	8	0	0	0	0	New Frontiers Charter
42	16	11	18	13	0	1,001,874	4,056	423,532	1,715	91	9	0	0	0	0	Positive Solutions Charter
48	16	10	18	8	0	1,424,106	5,086	688,224	2,458	95	5	0	0	0	0	Radiance Acad of Learning
32	0	35	14	18	0	386,374	6,662	123,428	2,128	100	0	0	0	0	0	San Antonio Can Academy
45	12	12	21	10	0	456,081	5,068	204,052	2,267	66	17	17	0	0	0	San Antonio Sch for Inquiry
28	30	16	27	0	0	437,565	4,756	120,799	1,313	79	17	0	0	3	0	San Antonio Technology Acad
67	9	7	5	12	1	4,186,155	3,826	2,812,774	2,571	93	5	3	0	0	0	School of Excellence
51	17	7	13	11	0	1,165,238	6,038	591,618	3,065	93	7	0	0	0	0	Shekinah "Radiance" Academy
52	13	18	16	0	0	1,290,022	4,962	671,716	2,584	73	8	1	0	18	0	Southwest Preparatory

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL County Number, Name, Region, Charter Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
019 BOWIE Region 8 Eagle Project (Texarkana)	CS	1	59	46	10	44	0	50.8	20	3	0	0	72.0	19.9	75.0	5	12.5
021 BRAZOS Region 6 Brazos School for Inquiry Eagle Project (Bryan)	CS	1	146	8	42	49	1	67.1	3	0	0	0	95.2	1.9	LT 5	1	LT 5
	CS	1	118	31	44	25	0	8.5	14	0	0	0	72.9	1.0	11.1	5	22.2
024 BROOKS Region 2 Encino School	CS	1	67	0	97	3	0	94.0	2	13	0	0	97.3	0.0	n/ a	n/ a	n/ a
031 CAMERON Region 1 Eagle Project (Brownsville) Valley High	CS	1	144	0	97	4	0	11.1	4	27	0	0	70.2	5.1	7.1	20	17.9
	CS	1	382	1	90	9	0	80.4	2	0	28	0	81.6	13.7	46.4	23	8.9
046 COMAL Region 13 Nancy Ney Charter	CS	1	48	2	50	48	0	58.3	19	0	0	0	93.4	1.7	28.6	n/ a	14.3
057 DALLAS Region 10 A W Brown-Fellowship Chart A+ Academy	CS	1	450	96	4	0	0	88.2	2	0	0	0	96.7	n/ a	n/ a	n/ a	n/ a
	CS	1	154	22	55	23	1	53.2	9	21	0	0	93.1	n/ a	n/ a	n/ a	n/ a
Academy of Dallas Alpha Charter	CS	1	376	95	4	1	0	58.8	3	0	0	0	95.7	0.0	n/ a	n/ a	n/ a
	CS	1	144	56	5	35	4	38.2	14	0	13	0	87.6	3.3	LT 5	2	LT 5
Children First Acad-Dallas	CS	1	330	99	1	0	0	96.1	2	0	0	0	94.8	0.0	n/ a	n/ a	n/ a
Dallas Can Academy Charter	CS	2	849	51	43	6	0	66.1	11	6	16	0	79.5	9.8	24.6	290	24.0
Dallas Community Charter	CS	1	126	14	56	28	2	63.5	8	29	0	0	94.5	n/ a	n/ a	n/ a	n/ a
Dallas County Juv Justice	CS	1	578	43	39	16	2	99.8	10	0	0	0	93.7	0.0	0.0	n/ a	3.0
Eagle Advantage School	CS	3	346	56	40	4	0	64.7	12	3	11	0	84.0	13.0	34.9	25	30.2
Eagle Project (Dallas)	CS	1	66	89	9	2	0	51.5	2	0	0	0	61.3	11.2	75.0	3	4.2
Educ Ctr International Acad	CS	1	57	26	18	51	5	19.3	14	2	0	0	n/ a	n/ a	LT 5	n/ a	LT 5
Faith Family Acad-Oak Cliff	CS	1	844	94	5	1	0	66.7	3	1	2	0	95.6	0.0	LT 5	n/ a	LT 5
Focus Learning Academy	CS	1	381	95	3	2	0	49.9	39	0	0	0	96.7	n/ a	n/ a	n/ a	n/ a
Gateway Charter Academy	CS	1	110	91	9	0	0	85.5	6	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
Honors Academy	CS	12	2,013	30	20	49	1	34.3	10	2	56	8	84.0	1.7	6.5	413	51.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18.2	57.1	14.3	37.5	LT 5	LT 5	33.3	n/ a	20.0	LT 5	n/ a	n/ a	n/ a	019 BOWIE Eagle Project (Texarkana)
47.2	80.6	37.5	66.7	LT 5	40.7	66.7	LT 5	60.0	LT 5	LT 5	n/ a	LT 5	021 BRAZOS Brazos School for Inquiry
7.1	25.0	9.1	10.0	0.0	0.0	LT 5	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Eagle Project (Bryan)
90.0	93.3	90.9	90.0	n/ a	89.7	LT 5	n/ a	89.3	n/ a	n/ a	n/ a	n/ a	024 BROOKS Encino School
70.6	85.7	100.0	66.7	n/ a	76.9	LT 5	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	031 CAMERON Eagle Project (Brownsville)
60.7	75.0	53.8	70.8	n/ a	56.5	80.0	n/ a	66.7	0.0	n/ a	n/ a	n/ a	Valley High
20.0	66.7	37.5	44.4	n/ a	20.0	20.0	n/ a	0.0	n/ a	n/ a	n/ a	n/ a	046 COMAL Nancy Ney Charter
97.0	98.4	94.4	98.5	96.7	LT 5	n/ a	LT 5	95.8	n/ a	n/ a	n/ a	n/ a	057 DALLAS A W Brown-Fellowship Chart
31.3	43.9	14.3	43.8	50.0	26.7	35.7	n/ a	39.3	n/ a	n/ a	n/ a	n/ a	A+ Academy
58.5	70.5	62.5	80.0	62.1	LT 5	n/ a	n/ a	64.4	n/ a	n/ a	n/ a	n/ a	Academy of Dallas
47.4	80.0	69.2	54.3	44.0	LT 5	33.3	LT 5	57.9	LT 5	n/ a	n/ a	n/ a	Alpha Charter
60.4	76.1	87.5	63.3	60.4	n/ a	n/ a	n/ a	59.8	n/ a	n/ a	n/ a	n/ a	Children First Acad-Dallas
52.8	80.8	71.6	64.8	49.2	54.2	71.4	n/ a	51.8	7.4	0.0	763	14.9	Dallas Can Academy Charter
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Dallas Community Charter
46.0	78.8	47.4	51.5	29.4	61.9	36.4	LT 5	45.8	n/ a	n/ a	n/ a	n/ a	Dallas County Juv Justice
48.1	62.5	48.9	63.0	47.2	43.2	83.3	LT 5	46.3	0.0	n/ a	n/ a	n/ a	Eagle Advantage School
33.3	53.8	55.6	53.8	35.7	LT 5	n/ a	n/ a	35.7	LT 5	n/ a	n/ a	n/ a	Eagle Project (Dallas)
70.8	72.7	80.0	95.7	LT 5	20.0	85.7	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	Educ Ctr International Acad
43.8	59.7	44.4	60.2	43.3	52.9	LT 5	n/ a	42.2	n/ a	n/ a	n/ a	n/ a	Faith Family Acad-Oak Cliff
60.0	71.4	81.3	68.6	60.2	40.0	LT 5	n/ a	58.8	n/ a	n/ a	n/ a	n/ a	Focus Learning Academy
61.8	79.3	50.0	71.9	66.7	LT 5	n/ a	n/ a	69.2	n/ a	n/ a	n/ a	n/ a	Gateway Charter Academy
61.5	80.8	66.0	73.2	38.4	55.8	72.2	60.0	61.4	9.2	55.3	1113	n/ a	Honors Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
019 BOWIE Region 8 Eagle Project (Texarkana)	7	3	0	14	0	43	29	14	0	35,000	0	21,353	14	8.4	19.7
021 BRAZOS Region 6 Brazos School for Inquiry Eagle Project (Bryan)	26 9	15 5	0 0	8 11	0 0	58 56	27 22	8 11	0 0	50,000 29,000	0 0	23,140 20,571	41 67	5.6 13.1	9.6 23.6
024 BROOKS Region 2 Encino School	10	4	0	10	0	40	10	40	0	47,077	0	34,757	100	6.7	16.8
031 CAMERON Region 1 Eagle Project (Brownsville) Valley High	10 61	5 23	0 2	10 10	0 3	51 37	28 3	10 44	0 60,000	32,500 44,049	0 35,692	25,100 18,445	100 87	14.8 6.3	28.8 16.8
046 COMAL Region 13 Nancy Ney Charter	8	3	12	0	2	34	12	40	55,000	0	27,760	28,203	36	5.7	16.8
057 DALLAS Region 10 A W Brown-Fellowship Chart A+ Academy Academy of Dallas Alpha Charter Children First Acad-Dallas Dallas Can Academy Charter Dallas Community Charter Dallas County Juv Justice Eagle Advantage School Eagle Project (Dallas) Educ Ctr International Acad Faith Family Acad-Oak Cliff Focus Learning Academy Gateway Charter Academy Honors Academy	41 37 35 20 53 119 16 70 43 6 8 119 65 20 185	15 6 25 13 18 38 7 40 20 3 5 61 36 10 131	0 3 0 5 8 1 0 1 2 0 12 1 2 5 15 1	10 5 6 5 4 3 11 16 14 17 12 2 3 6 11	0 32 6 27 0 2 6 8 19 0 0 4 0 11 0 11	37 16 72 63 34 32 43 58 47 50 63 51 55 50 71	0 0 17 0 21 0 36 3 9 17 0 1 0 1 0 10	54 43 0 0 34 62 4 14 9 17 12 41 30 20 1	0 8,500 0 42,000 55,250 73,920 0 57,137 65,000 0 40,875 94,731 99,999 75,000 57,500	41,250 28,650 32,900 28,800 38,750 44,888 45,592 38,609 38,554 37,000 63,356 44,500 57,500 36,667 39,522	0 8,674 15,392 19,985 0 80,600 42,230 37,312 26,329 0 0 47,188 44,114 0 36,767	36,192 25,833 24,711 24,624 28,056 31,517 34,111 31,353 27,331 26,667 28,532 26,708 33,097 30,500 28,931	95 46 100 59 100 50 44 78 76 83 25 81 92 100 41	11.0 4.2 10.8 7.1 6.3 7.1 7.9 8.2 8.1 11.0 7.2 7.1 5.9 5.5 10.9	30.0 25.7 15.0 11.3 18.3 22.3 18.6 14.3 17.1 22.0 11.6 13.9 10.7 11.0 15.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	66.7	9.8	0.0	33.3	0	0	100	0	67	33	0	0	0	0	019 BOWIE Eagle Project (Texarkana)
0.0	86.9	2.6	6.5	75.0	7	13	80	0	93	7	0	0	0	0	021 BRAZOS Brazos School for Inquiry
0.0	80.0	3.2	20.0	50.0	20	20	60	0	100	0	0	0	0	0	Eagle Project (Bryan)
0.0	50.0	12.0	25.0	20.0	0	100	0	0	100	0	0	0	0	0	024 BROOKS Encino School
0.0	80.0	3.8	20.0	0.0	0	100	0	0	80	20	0	0	0	0	031 CAMERON Eagle Project (Brownsville)
0.0	48.3	7.0	4.4	56.2	0	84	16	0	99	1	0	0	0	0	Valley High
35.1	35.1	11.0	35.1	62.5	0	65	35	0	100	0	0	0	0	0	046 COMAL Nancy Ney Charter
0.0	100.0	2.2	20.0	27.3	93	0	7	0	100	0	0	0	0	0	057 DALLAS A W Brown-Fellowship Chart
0.0	100.0	0.0	33.3	100.0	67	0	33	0	100	0	0	0	0	0	A+ Academy
0.0	64.0	4.6	4.0	73.2	100	0	0	0	96	4	0	0	0	0	Academy of Dallas
6.6	92.2	1.5	0.0	0.0	62	0	30	8	88	7	0	0	5	0	Alpha Charter
0.0	77.8	4.1	5.6	53.8	100	0	0	0	72	0	0	28	0	0	Children First Acad-Dallas
0.0	84.2	3.6	15.8	33.3	42	11	45	3	70	16	0	4	9	0	Dallas Can Academy Charter
0.0	100.0	1.5	26.3	17.3	0	15	71	15	100	0	0	0	0	0	Dallas Community Charter
0.0	85.7	3.9	0.0	52.4	60	12	26	2	100	0	0	0	0	0	Dallas County Juv Justice
0.0	81.0	4.8	0.0	76.9	57	29	14	0	94	0	0	0	6	0	Eagle Advantage School
0.0	66.7	11.7	33.3	50.0	67	0	33	0	67	33	0	0	0	0	Eagle Project (Dallas)
0.0	40.5	5.0	19.8	0.0	20	0	59	20	83	17	0	0	0	0	Educ Ctr International Acad
0.0	85.3	2.5	1.6	57.0	84	2	15	0	95	5	0	0	1	0	Faith Family Acad-Oak Cliff
0.0	59.5	7.1	8.1	21.4	95	3	0	3	100	0	0	0	0	0	Focus Learning Academy
0.0	80.0	6.0	0.0	0.0	100	0	0	0	100	0	0	0	0	0	Gateway Charter Academy
0.0	71.8	5.7	8.8	58.3	24	13	58	6	85	4	0	0	11	0	Honors Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, Charter Name, SSA Status											
019 BOWIE Region 8 Eagle Project (Texarkana)	0	0.000	5,034	325,424	5,516	100	0	0	115,287	28	409,477
021 BRAZOS Region 6 Brazos School for Inquiry	0	0.000	5,367	891,980	6,109	95	0	5	-42,877	0	851,049
Eagle Project (Bryan)	0	0.000	4,420	513,000	4,347	100	0	0	126,067	25	508,216
024 BROOKS Region 2 Encino School	0	0.000	5,976	374,115	5,584	0	100	0	153,379	39	389,693
031 CAMERON Region 1 Eagle Project (Brownsville)	0	0.000	3,815	514,625	3,574	100	0	0	166,814	31	532,971
Valley High	0	0.000	4,929	520,707	1,363	100	0	0	n/a	n/a	660,997
046 COMAL Region 13 Nancy Ney Charter	0	0.000	5,828	321,821	6,705	96	0	4	548,751	187	307,568
057 DALLAS Region 10 A W Brown-Fellowship Chart	0	0.000	4,775	2,534,415	5,632	89	4	8	156,771	7	2,269,401
A+ Academy	0	0.000	4,839	867,879	5,636	87	7	6	-8,264	0	896,794
Academy of Dallas	0	0.000	4,888	2,255,000	5,997	88	0	12	-327,359	0	2,064,010
Alpha Charter	0	0.000	5,764	648,888	4,506	88	1	11	?	?	642,732
Children First Acad-Dallas	0	0.000	4,603	1,398,540	4,238	100	0	0	98,842	7	1,386,540
Dallas Can Academy Charter	0	0.000	5,160	13,977,204	16,463	27	73	0	0	0	13,556,885
Dallas Community Charter	0	0.000	3,936	560,671	4,450	67	33	0	0	0	560,671
Dallas County Juv Justice	0	0.000	6,322	1,801,459	3,117	98	2	0	110,961	7	1,622,443
Eagle Advantage School	0	0.000	4,805	2,757,902	7,971	90	0	10	102,867	3	4,256,003
Eagle Project (Dallas)	0	0.000	5,117	415,416	6,294	100	0	0	162,881	36	458,621
Educ Ctr International Acad	0	0.000	4,918	380,116	6,669	78	0	22	n/a	n/a	341,632
Faith Family Acad-Oak Cliff	0	0.000	4,998	4,174,748	4,946	96	0	4	387,433	10	4,124,596
Focus Learning Academy	0	0.000	6,261	2,925,000	7,677	100	0	0	-31,134	0	3,050,239
Gateway Charter Academy	0	0.000	5,325	676,600	6,151	93	0	7	n/a	n/a	666,750
Honors Academy	0	0.000	5,325	12,377,795	6,149	99	0	1	996,532	9	11,652,057

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
67	22	11	0	0	0	409,477	6,940	272,977	4,627	80	20	0	0	0	0	019 BOWIE Eagle Project (Texarkana)
36	12	19	25	8	0	851,049	5,829	304,657	2,087	45	17	39	0	0	0	021 BRAZOS Brazos School for Inquiry
62	29	9	0	0	0	508,216	4,307	316,136	2,679	86	14	0	0	0	0	Eagle Project (Bryan)
42	6	18	17	17	2	383,493	5,724	162,729	2,429	100	0	0	0	0	0	024 BROOKS Encino School
63	29	8	0	0	0	532,971	3,701	333,391	2,315	84	16	0	0	0	0	031 CAMERON Eagle Project (Brownsville)
33	15	7	32	13	0	660,997	1,730	216,936	568	96	4	0	0	0	0	Valley High
53	35	0	5	6	0	307,568	6,408	164,355	3,424	57	43	0	0	0	0	046 COMAL Nancy Ney Charter
50	10	6	7	12	15	1,926,001	4,280	1,137,814	2,528	100	0	0	0	0	0	057 DALLAS A W Brown-Fellowship Chart
50	13	10	15	12	0	894,294	5,807	448,278	2,911	88	7	0	5	0	0	A+ Academy
49	13	21	11	4	2	2,029,986	5,399	1,007,000	2,678	100	0	0	0	0	0	Academy of Dallas
42	25	3	6	7	16	541,532	3,761	271,147	1,883	100	0	0	0	0	0	Alpha Charter
41	23	4	9	22	0	1,386,540	4,202	573,000	1,736	100	0	0	0	0	0	Children First Acad-Dallas
13	69	7	6	5	1	13,435,885	15,826	1,736,192	2,045	77	9	0	6	8	0	Dallas Can Academy Charter
51	11	15	12	2	8	515,219	4,089	284,190	2,255	98	0	0	2	0	0	Dallas Community Charter
79	1	0	4	15	0	1,622,443	2,807	1,286,555	2,226	100	0	0	0	0	0	Dallas County Juv Justice
23	15	5	49	7	0	4,256,003	12,301	978,391	2,828	100	0	0	0	0	0	Eagle Advantage School
63	27	10	0	0	0	458,621	6,949	287,301	4,353	80	20	0	0	0	0	Eagle Project (Dallas)
35	38	24	2	1	0	341,632	5,994	118,832	2,085	71	29	0	0	0	0	Educ Ctr International Acad
44	7	3	26	18	1	4,075,281	4,829	1,803,560	2,137	100	0	0	0	0	0	Faith Family Acad-Oak Cliff
55	9	8	11	15	2	2,995,649	7,863	1,678,904	4,407	99	1	0	0	0	0	Focus Learning Academy
41	34	0	16	8	0	664,110	6,037	276,400	2,513	100	0	0	0	0	0	Gateway Charter Academy
65	2	5	13	15	0	11,652,057	5,788	7,534,957	3,743	62	13	1	1	23	0	Honors Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
057 DALLAS Region 10																	
I Am That I Am Academy	CS	1	127	88	10	2	0	98.4	18	0	65	0	93.6	0.0	0.0	n/ a	0.0
Inspired Vision Academy	CS	2	264	48	42	9	1	86.0	5	6	0	0	94.8	n/ a	n/ a	n/ a	n/ a
Jean Massieu Academy	CS	1	143	21	21	53	5	0.0	73	0	0	0	95.6	0.0	n/ a	n/ a	n/ a
Life Charter-Oak Cliff	CS	1	794	60	16	22	2	54.2	4	5	0	6	96.6	0.0	n/ a	n/ a	n/ a
North Hills School	CS	1	799	9	8	60	23	1.6	2	0	0	25	96.6	0.0	n/ a	n/ a	n/ a
Nova	CS	1	69	41	55	0	4	92.8	1	0	0	0	96.3	n/ a	n/ a	n/ a	n/ a
Nova Charter-Southeast	CS	1	218	63	30	6	1	54.1	4	16	0	0	96.5	n/ a	n/ a	n/ a	n/ a
Oak Cliff Academy (Dallas)	CS	1	674	20	79	1	1	76.1	1	30	0	0	97.1	n/ a	n/ a	n/ a	n/ a
Pegasus Charter	CS	1	151	42	44	14	0	50.3	7	6	0	0	92.1	0.0	LT 5	n/ a	LT 5
Rylie Faith Family Academy	CS	1	781	17	40	41	2	73.6	6	12	3	0	94.4	1.9	0.0	6	85.7
Texas Language Charter	CS	1	119	14	82	3	1	68.1	2	35	0	0	96.5	n/ a	n/ a	n/ a	n/ a
Universal Academy	CS	2	951	61	8	27	4	34.3	6	5	2	6	95.8	0.0	n/ a	n/ a	n/ a
Winfree Academy	CS	3	959	16	27	55	2	24.1	18	0	15	0	82.7	2.0	3.3	240	26.9
061 DENTON Region 11																	
Education Center, The	CS	2	177	3	9	87	2	0.0	19	0	0	0	n/ a	n/ a	LT 5	n/ a	LT 5
070 ELLIS Region 10																	
Waxahachie Faith Family	CS	1	291	9	20	69	2	48.1	13	0	2	0	92.8	0.0	n/ a	n/ a	n/ a
071 EL PASO Region 19																	
Burnham Wood Charter	CS	2	195	8	61	28	4	30.8	5	0	0	0	99.9	0.0	0.0	4	80.0
El Paso Academy East	CS	1	340	3	91	6	1	70.9	6	0	4	0	94.3	7.1	7.3	108	26.8
El Paso Sch of Excellence	CS	2	394	2	94	3	1	61.2	5	20	0	0	95.1	n/ a	n/ a	n/ a	n/ a
Paso Del Norte Academy	CS	1	222	1	89	10	0	51.8	5	4	2	0	85.8	3.9	5.8	64	33.0
072 ERATH Region 11																	
Paradigm Accelerated School	CS	1	56	0	36	63	2	64.3	9	4	0	0	90.7	5.3	33.3	13	55.6
084 GALVESTON Region 4																	
Mainland Preparatory Acad	CS	1	284	90	6	3	1	46.5	1	0	0	4	97.7	0.0	n/ a	n/ a	n/ a
Odyssey Academy Inc	CS	1	204	16	43	34	7	58.8	6	6	0	16	95.9	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
38.3	72.5	56.5	54.8	40.5	33.3	LT 5	n/ a	36.1	n/ a	n/ a	n/ a	n/ a	057 DALLAS I Am That I Am Academy
30.3	46.7	36.4	56.5	17.9	36.7	44.4	LT 5	28.4	n/ a	n/ a	n/ a	n/ a	Inspired Vision Academy
71.0	86.2	83.3	82.8	40.0	LT 5	81.8	LT 5	55.6	n/ a	n/ a	n/ a	n/ a	Jean Massieu Academy
78.7	89.5	80.3	85.0	71.1	84.4	94.0	100.0	76.9	n/ a	n/ a	n/ a	n/ a	Life Charter-Oak Cliff
95.1	98.6	93.2	98.4	92.3	95.7	94.2	98.3	100.0	n/ a	n/ a	n/ a	n/ a	North Hills School
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Nova
50.9	65.5	76.9	63.6	59.4	27.8	80.0	n/ a	52.6	n/ a	n/ a	n/ a	n/ a	Nova Charter-Southeast
55.7	63.2	67.1	69.4	50.7	56.6	LT 5	LT 5	55.8	n/ a	n/ a	n/ a	n/ a	Oak Cliff Academy (Dallas)
57.3	86.4	70.8	74.1	58.1	54.8	66.7	n/ a	47.8	n/ a	n/ a	n/ a	n/ a	Pegasus Charter
55.2	69.5	62.8	69.5	49.2	46.6	64.9	88.9	48.5	LT 5	LT 5	LT 5	n/ a	Rylie Faith Family Academy
51.4	63.9	57.1	62.2	71.4	46.4	LT 5	LT 5	45.0	n/ a	n/ a	n/ a	n/ a	Texas Language Charter
82.5	90.4	86.0	90.5	79.2	81.3	85.9	100.0	75.0	n/ a	n/ a	n/ a	n/ a	Universal Academy
60.0	83.3	60.0	92.9	LT 5	LT 5	71.4	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Winfree Academy
62.3	90.0	45.2	87.9	LT 5	28.6	64.7	n/ a	42.9	n/ a	n/ a	n/ a	n/ a	061 DENTON The Education Center
64.9	85.5	74.5	69.6	57.1	47.6	68.6	LT 5	57.8	n/ a	n/ a	n/ a	n/ a	070 ELLIS Waxahachie Faith Family
87.1	93.0	87.5	93.3	100.0	91.4	80.0	LT 5	90.5	LT 5	LT 5	LT 5	n/ a	071 EL PASO Burnham Wood Charter
66.7	LT 5	LT 5	LT 5	LT 5	60.0	n/ a	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	El Paso Academy East
48.5	72.9	35.1	58.9	LT 5	47.9	55.6	n/ a	46.4	n/ a	n/ a	n/ a	n/ a	El Paso Sch of Excellence
100.0	100.0	100.0	100.0	n/ a	100.0	n/ a	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Paso Del Norte Academy
LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	LT 5	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	072 ERATH Paradigm Accelerated School
95.1	97.2	91.8	98.6	95.4	100.0	83.3	LT 5	95.6	n/ a	n/ a	n/ a	n/ a	084 GALVESTON Mainland Preparatory Acad
79.6	85.7	82.8	88.0	62.5	73.4	88.6	100.0	71.3	n/ a	n/ a	n/ a	n/ a	Odyssey Academy Inc

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
057 DALLAS Region 10															
I Am That I Am Academy	10	10	0	0	0	100	0	0	0	0	0	30,355	90	12.6	12.6
Inspired Vision Academy	51	20	4	4	20	39	0	33	14,520	40,250	13,779	25,445	59	5.2	13.3
Jean Massieu Academy	31	17	3	0	5	55	0	37	47,000	0	28,667	31,824	13	4.6	8.3
Life Charter-Oak Cliff	72	42	6	11	5	58	13	7	41,250	39,712	30,692	34,269	35	11.0	18.9
North Hills School	77	66	4	5	6	85	0	0	60,533	35,470	31,678	31,890	10	10.3	12.2
Nova	14	4	7	0	3	28	27	35	22,000	0	36,787	26,482	79	4.8	17.3
Nova Charter-Southeast	24	11	4	0	0	46	25	25	33,000	0	0	32,530	83	9.3	20.2
Oak Cliff Academy (Dallas)	55	34	0	5	4	62	29	0	0	35,733	29,846	36,216	82	12.3	19.8
Pegasus Charter	16	12	9	0	3	75	0	12	53,333	0	30,000	32,128	29	9.3	12.4
Rylie Faith Family Academy	114	50	2	4	4	44	0	46	43,650	39,325	29,240	25,899	42	6.9	15.6
Texas Language Charter	15	7	7	0	0	46	13	34	52,523	0	0	33,967	76	7.9	17.1
Universal Academy	97	59	2	4	26	61	7	0	59,630	48,337	36,806	31,894	70	9.8	16.0
Winfree Academy	78	38	3	8	6	49	0	34	75,000	42,277	41,832	35,561	29	12.3	24.9
061 DENTON Region 11															
Education Center, The	15	11	10	10	0	70	7	3	43,800	37,467	0	21,297	13	11.8	16.8
070 ELLIS Region 10															
Waxahachie Faith Family	32	23	2	2	6	72	0	18	58,643	60,000	26,435	27,662	12	9.0	12.5
071 EL PASO Region 19															
Burnham Wood Charter	25	12	4	4	0	51	0	42	70,000	50,000	0	23,328	45	7.9	15.7
El Paso Academy East	36	15	6	11	11	40	0	32	47,500	49,250	34,860	34,894	67	9.4	23.4
El Paso Sch of Excellence	55	20	0	0	0	36	0	64	0	0	0	25,257	84	7.2	19.8
Paso Del Norte Academy	28	11	4	4	4	38	15	36	20,001	42,000	2,500	23,036	73	8.1	21.1
072 ERATH Region 11															
Paradigm Accelerated School	5	1	6	19	0	19	28	28	82,107	33,714	0	26,694	9	10.6	?
084 GALVESTON Region 4															
Mainland Preparatory Acad	26	17	4	4	0	66	4	23	67,400	67,400	0	33,710	96	11.1	16.9
Odyssey Academy Inc	21	15	5	0	0	71	0	24	70,000	0	0	28,726	57	9.8	13.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															057 DALLAS
0.0	49.4	8.8	9.9	0.0	90	0	10	0	80	0	0	0	20	0	I Am That I Am Academy
5.1	100.0	0.0	5.1	28.6	66	5	29	0	95	0	0	5	0	0	Inspired Vision Academy
0.0	76.8	3.5	31.9	17.9	6	0	94	0	0	100	0	0	0	0	Jean Massieu Academy
0.0	84.5	4.5	5.3	20.5	19	15	66	0	95	2	0	0	0	2	Life Charter-Oak Cliff
0.0	48.5	7.1	25.6	32.1	8	5	88	0	100	0	0	0	0	0	North Hills School
0.0	50.0	10.5	0.0	80.0	50	25	0	25	75	0	25	0	0	0	Nova
0.0	53.7	13.3	9.3	26.1	54	0	0	46	81	0	19	0	0	0	Nova Charter-Southeast
0.0	100.0	0.0	0.0	45.9	62	12	26	0	97	3	0	0	0	0	Oak Cliff Academy (Dallas)
0.0	100.0	1.5	57.5	16.3	14	4	74	8	99	0	0	0	1	0	Pegasus Charter
0.0	90.0	1.2	0.0	52.9	26	8	62	4	61	4	15	6	0	14	Rylie Faith Family Academy
0.0	57.4	7.4	0.0	59.7	14	71	14	0	100	0	0	0	0	0	Texas Language Charter
0.0	77.5	3.9	8.1	47.9	65	0	35	0	87	2	11	0	0	0	Universal Academy
0.0	68.3	6.1	15.1	47.5	28	3	69	0	77	0	0	0	23	0	Winfree Academy
															061 DENTON
0.0	90.5	1.7	0.0	0.0	9	9	81	0	91	9	0	0	0	0	Education Center, The
															070 ELLIS
0.0	87.1	2.6	12.2	33.8	0	4	96	0	95	4	0	0	1	0	Waxahachie Faith Family
															071 EL PASO
0.0	49.1	10.1	16.1	83.1	23	28	49	0	100	0	0	0	0	0	Burnham Wood Charter
0.0	86.2	2.5	0.0	16.7	0	55	38	7	83	7	0	0	10	0	El Paso Academy East
0.0	95.0	0.4	0.0	44.4	5	80	10	5	93	7	0	0	0	0	El Paso Sch of Excellence
0.0	52.4	9.6	0.0	40.0	0	62	24	14	100	0	0	0	0	0	Paso Del Norte Academy
															072 ERATH
0.0	100.0	0.0	0.0	100.0	0	0	100	0	72	28	0	0	0	0	Paradigm Accelerated School
															084 GALVESTON
0.0	70.3	7.9	11.9	52.9	77	17	6	0	100	0	0	0	0	0	Mainland Preparatory Acad
0.0	80.0	3.5	19.8	100.0	20	13	53	13	93	7	0	0	0	0	Odyssey Academy Inc

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, Charter Name, SSA Status											
057 DALLAS Region 10											
I Am That I Am Academy	0	0.000	6,102	871,000	6,858	92	8	0	17,527	3	676,600
Inspired Vision Academy	0	0.000	4,962	1,376,679	5,215	96	0	4	0	0	1,207,681
Jean Massieu Academy	0	0.000	11,031	2,347,643	16,417	100	0	0	5,874	1	963,504
Life Charter-Oak Cliff	0	0.000	5,134	4,099,713	5,163	97	1	2	0	0	3,836,900
North Hills School	0	0.000	5,109	4,075,000	5,100	92	8	0	1,117,782	29	3,908,593
Nova	0	0.000	6,286	463,606	6,719	92	0	8	37,139	10	468,780
Nova Charter-Southeast	0	0.000	5,099	1,092,461	5,011	93	0	7	88,005	10	964,555
Oak Cliff Academy (Dallas)	0	0.000	5,269	247,606	367	0	100	0	n/a	n/a	2,027,231
Pegasus Charter	0	0.000	4,914	859,870	5,695	87	1	12	133,400	15	869,031
Rylie Faith Family Academy	0	0.000	5,273	4,160,346	5,327	93	2	5	488,835	16	3,358,630
Texas Language Charter	0	0.000	5,379	535,750	4,502	87	6	7	56,014	11	557,684
Universal Academy	0	0.000	5,306	1,000,000	1,052	100	0	0	-2,052,634	0	4,394,348
Winfree Academy	0	0.000	4,781	43,116,000	44,959	100	0	0	480,130	12	3,897,175
061 DENTON Region 11											
Education Center, The	0	0.000	5,814	744,600	4,207	100	0	0	n/a	n/a	715,760
070 ELLIS Region 10											
Waxahachie Faith Family	0	0.000	5,084	1,257,838	4,322	94	2	4	51,757	4	1,289,590
071 EL PASO Region 19											
Burnham Wood Charter	0	0.000	4,379	802,397	4,115	96	2	1	?	?	753,833
El Paso Academy East	0	0.000	4,647	1,522,401	4,478	100	0	0	183,594	12	1,522,400
El Paso Sch of Excellence	0	0.000	5,035	662,375	1,681	91	6	4	-31,880	0	973,553
Paso Del Norte Academy	0	0.000	4,371	907,283	4,087	100	0	0	32,702	4	896,021
072 ERATH Region 11											
Paradigm Accelerated School	0	0.000	4,560	287,717	5,138	100	0	0	25,804	10	264,108
084 GALVESTON Region 4											
Mainland Preparatory Acad	0	0.000	5,359	1,547,000	5,447	97	2	1	227,723	16	1,474,808
Odyssey Academy Inc	0	0.000	4,593	1,035,720	5,077	95	0	5	182,491	21	940,544

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
56	13	0	15	16	0	676,600	5,328	380,100	2,993	100	0	0	0	0	0	057 DALLAS	
53	17	9	13	8	1	1,201,381	4,551	637,648	2,415	93	4	0	3	0	0	I Am That I Am Academy	
72	12	3	11	3	0	963,504	6,738	689,154	4,819	31	69	0	0	0	0	Inspired Vision Academy	
51	7	14	24	4	0	3,836,900	4,832	1,969,685	2,481	98	2	0	0	0	0	Jean Massieu Academy	
67	5	5	6	4	12	3,443,593	4,310	2,616,796	3,275	100	0	0	0	0	0	Life Charter-Oak Cliff	
46	23	4	9	18	0	468,780	6,794	217,320	3,150	100	0	0	0	0	0	North Hills School	
55	17	3	11	11	3	934,255	4,286	526,525	2,415	100	0	0	0	0	0	Nova	
72	6	2	1	19	0	2,027,231	3,008	1,460,930	2,168	95	2	0	2	0	0	Nova Charter-Southeast	
57	22	3	15	2	0	866,681	5,740	496,798	3,290	100	0	0	0	0	0	Oak Cliff Academy (Dallas)	
45	20	4	15	14	3	3,270,630	4,188	1,505,965	1,928	71	10	18	1	0	0	Pegasus Charter	
50	9	18	10	7	6	527,004	4,429	280,404	2,356	99	1	0	0	0	0	Rylie Faith Family Academy	
35	15	6	3	25	17	3,639,776	3,827	1,531,587	1,611	100	0	0	0	0	0	Texas Language Charter	
44	18	13	18	7	0	3,895,175	4,062	1,719,338	1,793	92	2	0	0	6	0	Universal Academy	
																Winfree Academy	
74	14	6	3	3	0	715,760	4,044	530,660	2,998	83	17	0	0	0	0	061 DENTON	
																Education Center, The	
45	8	6	20	18	2	1,263,145	4,341	585,435	2,012	100	0	0	0	0	0	070 ELLIS	
																Waxahachie Faith Family	
43	29	4	19	5	0	753,833	3,866	327,046	1,677	99	1	0	0	0	0	071 EL PASO	
52	14	12	7	1	14	1,309,400	3,851	787,675	2,317	64	6	16	5	9	0	Burnham Wood Charter	
37	25	5	24	9	1	967,753	2,456	359,324	912	79	21	0	0	0	0	El Paso Academy East	
43	18	11	21	7	0	896,021	4,036	386,422	1,741	88	3	8	0	0	0	El Paso Sch of Excellence	
																Paso Del Norte Academy	
38	26	14	15	7	0	264,108	4,716	99,219	1,772	82	10	1	0	7	0	072 ERATH	
																Paradigm Accelerated School	
76	5	5	9	5	0	1,474,808	5,193	1,116,427	3,931	93	1	6	0	0	0	084 GALVESTON	
45	17	6	25	8	0	940,544	4,611	421,912	2,068	99	1	0	0	0	0	Mainland Preparatory Acad	
																Odyssey Academy Inc	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
092 GREGG Region 7 East Texas Charter H S	CS	1	143	15	8	76	1	13.3	5	1	81	0	84.8	7.8	7.2	69	15.7
101 HARRIS Region 4																	
Acad-Accelerated Learning	CS	1	514	55	43	1	1	60.3	0	0	0	0	82.3	10.9	68.0	35	30.0
Academy of Houston	CS	1	479	85	14	0	1	67.6	3	4	0	0	95.0	0.0	n/ a	n/ a	n/ a
Accelerated Intermed Chart	CS	1	104	80	19	0	1	72.1	20	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
Alief Montessori Community M	CS	1	135	24	33	13	30	51.1	3	0	0	0	95.9	n/ a	n/ a	n/ a	n/ a
Alphonso Crutch's-Life Supp	CS	1	1,235	82	16	1	1	51.4	3	0	16	0	85.5	0.5	0.0	38	7.2
American Acad of Excellence M	CS	1	370	20	70	10	1	44.1	8	0	40	0	50.2	1.8	1.8	20	10.9
Amigos Por Vida	CS	1	366	3	96	1	0	93.4	0	39	0	0	96.4	n/ a	n/ a	n/ a	n/ a
B Mayes Institute Charter	CS	1	236	99	1	0	0	66.1	2	0	0	0	97.2	0.0	n/ a	n/ a	n/ a
Bay Area Charter	CS	2	237	3	13	79	5	9.3	6	5	0	0	91.0	2.4	11.4	27	51.4
Benji's Special Educ Acad	CS	1	356	96	5	0	0	100.0	17	0	0	0	95.4	5.6	LT 5	2	LT 5
Calvin Nelms Charter H S	CS	1	150	8	35	55	1	16.0	9	0	81	0	89.2	8.4	13.4	31	13.4
Children First Acad-Houston	CS	1	413	97	3	0	0	91.3	5	0	0	0	96.5	0.0	n/ a	n/ a	n/ a
Comquest Academy	CS	1	68	2	22	77	0	1.5	4	0	96	0	96.8	1.1	0.0	27	56.3
Crossroads Community Ed Ctr	CS	1	119	82	13	3	1	52.1	0	0	17	0	92.5	9.2	20.0	11	13.3
George I Sanchez F	CS	3	551	3	96	1	0	62.3	5	5	48	0	85.5	10.4	31.4	17	12.4
Girls & Boys Prep Academy	CS	2	489	97	2	1	1	58.7	7	0	3	1	98.0	0.0	0.0	20	82.1
Gulf Shores Academy	CS	3	45	78	18	2	2	100.0	4	4	0	0	89.8	0.0	0.0	84	22.2
Harmony Science Academy	CS	1	298	64	17	14	4	39.6	10	0	0	0	93.1	3.1	n/ a	n/ a	n/ a
Harris County Juv Justice	CS	6	686	40	40	20	1	92.0	20	10	0	0	98.3	0.0	0.0	n/ a	0.0
Heights Charter M	CS	1	226	26	66	8	0	98.2	14	0	0	14	88.7	1.7	11.8	23	29.4
Houston Can Academy Charter	CS	1	344	65	33	2	0	35.8	11	0	28	0	77.7	5.9	13.4	73	25.6
Houston Gateway Academy	CS	1	631	25	70	4	1	64.5	7	16	0	0	94.5	n/ a	n/ a	n/ a	n/ a
Houston H S for Business	CS	1	170	84	14	2	1	64.7	1	0	0	0	92.8	10.4	9.7	24	16.1
Houston Heights Learn-Acad	CS	1	118	22	74	3	1	85.6	1	19	0	0	94.7	n/ a	n/ a	n/ a	n/ a
Impact Charter	CS	1	187	95	3	2	1	96.8	1	0	0	0	95.1	n/ a	n/ a	n/ a	n/ a
Jamie's House Charter	CS	1	61	48	16	36	0	91.8	51	0	0	0	97.7	5.1	LT 5	n/ a	LT 5
Jesse Jackson Academy	CS	1	233	97	3	0	0	90.6	12	0	27	0	79.5	12.6	28.7	51	19.1
Kipp, Inc Charter	CS	1	338	19	78	2	2	89.6	4	5	0	0	99.1	0.0	n/ a	n/ a	n/ a
La Amistad Love & Lrn-Acad	CS	1	127	69	32	0	0	98.4	0	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.3	100.0	94.1	88.9	LT 5	LT 5	84.6	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	092 GREGG East Texas Charter H S
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	101 HARRIS Acad-Accelerated Learning
49.4	63.9	56.7	63.9	46.5	69.6	LT 5	LT 5	45.5	n/ a	n/ a	n/ a	n/ a	Academy of Houston
64.8	85.7	78.6	74.6	69.5	36.4	n/ a	LT 5	60.4	n/ a	n/ a	n/ a	n/ a	Accelerated Intermed Chart
92.6	92.6	100.0	92.6	100.0	77.8	100.0	LT 5	81.8	n/ a	n/ a	n/ a	n/ a	Alief Montessori Community
30.3	62.7	41.5	51.1	27.9	43.5	n/ a	n/ a	26.5	0.0	n/ a	n/ a	n/ a	Alphonso Crutch's-Life Supp
37.1	80.0	59.3	44.8	42.9	33.3	LT 5	n/ a	30.8	0.0	n/ a	n/ a	n/ a	American Acad of Excellence
43.2	54.8	63.2	64.5	LT 5	43.6	n/ a	n/ a	43.2	n/ a	n/ a	n/ a	n/ a	Amigos Por Vida
89.9	94.9	97.2	92.6	89.9	n/ a	n/ a	n/ a	88.6	n/ a	n/ a	n/ a	n/ a	B Mayes Institute Charter
71.1	93.0	75.0	79.1	LT 5	66.7	71.4	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Bay Area Charter
47.5	76.1	36.7	57.9	47.4	LT 5	n/ a	n/ a	47.5	LT 5	n/ a	n/ a	n/ a	Benjis Special Educ Acad
80.0	83.3	91.7	86.7	LT 5	LT 5	80.0	n/ a	66.7	9.7	LT 5	n/ a	LT 5	Calvin Nelms Charter H S
86.6	87.2	100.0	97.4	87.0	LT 5	n/ a	n/ a	85.6	n/ a	n/ a	n/ a	n/ a	Children First Acad-Houston
60.0	60.0	80.0	60.0	n/ a	LT 5	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Comquest Academy
16.7	22.2	0.0	0.0	11.1	LT 5	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Crossroads Community Ed Ctr
72.7	94.9	81.0	87.5	LT 5	73.2	LT 5	n/ a	68.6	47.1	0.0	806	LT 5	George I Sanchez
65.2	81.4	80.7	72.2	64.0	LT 5	LT 5	n/ a	61.2	72.2	0.0	736	16.2	Girls & Boys Prep Academy
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Gulf Shores Academy
79.9	90.2	70.6	91.0	79.7	70.5	92.3	90.9	79.2	n/ a	n/ a	n/ a	n/ a	Harmony Science Academy
57.5	82.6	73.9	69.9	58.6	51.4	70.0	LT 5	57.5	n/ a	n/ a	n/ a	n/ a	Harris County Juv Justice
47.8	81.0	59.1	68.9	33.3	50.0	LT 5	n/ a	47.8	0.0	n/ a	n/ a	n/ a	Heights Charter
47.7	69.4	75.7	55.3	48.1	47.1	n/ a	n/ a	35.7	14.1	0.0	671	n/ a	Houston Can Academy Charter
61.7	71.1	46.3	80.2	60.5	60.8	84.6	LT 5	59.8	n/ a	n/ a	n/ a	n/ a	Houston Gateway Academy
44.4	LT 5	71.4	62.5	60.0	LT 5	n/ a	n/ a	50.0	0.0	n/ a	n/ a	n/ a	Houston H S for Business
25.0	60.9	18.2	56.5	LT 5	25.0	LT 5	n/ a	26.1	n/ a	n/ a	n/ a	n/ a	Houston Heights Learn-Acad
72.0	72.0	LT 5	92.0	69.6	n/ a	LT 5	LT 5	69.6	n/ a	n/ a	n/ a	n/ a	Impact Charter
LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Jamie's House Charter
50.0	100.0	66.7	62.5	20.0	LT 5	n/ a	n/ a	57.1	0.0	n/ a	n/ a	n/ a	Jesse Jackson Academy
99.7	99.7	100.0	100.0	100.0	99.6	100.0	100.0	99.6	n/ a	n/ a	n/ a	n/ a	Kipp, Inc Charter
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	La Amistad Love & Lrn-Acad

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
092 GREGG Region 7 East Texas Charter H S	9	8	11	1	0	87	0	0	46,000	44,000	0	35,797	0	16.3	18.7
101 HARRIS Region 4															
Acad-Accelerated Learning	42	22	2	5	0	52	29	12	97,038	51,758	0	27,736	100	12.4	23.6
Academy of Houston	48	34	2	5	2	70	2	19	36,750	41,775	26,000	25,983	94	10.0	14.1
Accelerated Intermed Chart	15	7	7	17	4	50	0	22	6,500	5,323	?	2,525	98	7.1	14.3
Alief Montessori Community M	17	8	6	12	6	48	28	0	65,000	30,000	15,360	28,634	47	8.1	17.0
Alphonso Crutch's-Life Supp	101	44	0	1	19	43	30	7	?	46,636	22,376	29,903	94	12.3	28.3
American Acad of Excellence M	33	18	3	3	26	55	0	13	64,560	39,996	31,333	23,595	46	11.3	20.6
Amigos Por Vida	15	15	0	0	0	100	0	0	0	0	0	28,852	94	24.4	24.4
B Mayes Institute Charter	25	16	4	4	4	65	0	23	36,000	34,282	33,243	28,720	100	9.4	14.4
Bay Area Charter	26	16	0	7	0	64	0	29	0	53,883	0	34,402	29	9.2	14.4
Benji's Special Educ Acad	41	23	2	8	19	57	14	0	88,303	35,314	25,524	32,256	94	8.8	15.3
Calvin Nelms Charter H S	11	7	10	1	7	63	19	0	48,103	45,800	38,280	37,667	9	14.0	22.4
Children First Acad-Houston	49	20	8	4	0	41	14	32	55,250	38,750	0	29,150	100	8.5	20.6
Comquest Academy	7	6	14	0	0	79	0	7	7,600	0	0	2,555	17	9.4	11.9
Crossroads Community Ed Ctr	9	6	0	35	0	65	0	0	0	54,526	0	38,972	100	13.2	20.4
George I Sanchez F	18	12	2	2	30	65	0	0	?	?	61,323	73,269	60	30.3	46.6
Girls & Boys Prep Academy	45	36	0	18	2	80	0	0	0	46,327	40,000	32,361	93	10.8	13.4
Gulf Shores Academy	74	45	1	0	0	61	0	38	60,000	0	0	35,580	99	0.6	1.0
Harmony Science Academy	28	18	4	10	13	63	10	0	69,000	46,000	23,023	30,320	32	10.6	16.9
Harris County Juv Justice	94	63	0	8	7	67	3	15	0	40,000	37,743	30,423	81	7.3	10.9
Heights Charter M	19	16	8	3	5	84	0	0	53,000	88,330	21,834	29,118	79	12.1	14.5
Houston Can Academy Charter	32	14	3	9	3	44	0	41	36,250	43,469	44,800	30,743	97	10.8	24.6
Houston Gateway Academy	48	29	0	6	2	60	27	4	0	62,967	37,850	35,757	83	13.1	21.8
Houston H S for Business	13	7	8	8	8	54	0	23	52,000	42,500	21,000	25,571	100	13.1	24.3
Houston Heights Learn-Acad	14	5	0	7	0	36	57	0	0	50,266	0	36,594	93	8.5	23.7
Impact Charter	20	12	0	0	0	57	0	43	0	0	0	24,649	91	9.2	16.2
Jamie's House Charter	14	6	7	7	0	44	0	41	60,000	40,000	0	26,667	100	4.5	10.2
Jesse Jackson Academy	18	7	6	17	3	39	3	33	55,000	48,333	49,000	33,000	100	12.9	33.3
Kipp, Inc Charter	32	17	3	3	6	52	0	36	24,525	54,757	42,858	37,054	57	10.5	20.2
La Amistad Love & Lrn-Acad	6	6	0	0	0	100	0	0	0	0	0	23,509	100	22.6	22.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	26.2	12.7	36.0	31.5	0	0	100	0	75	0	0	0	25	0	092 GREGG East Texas Charter H S
															101 HARRIS
0.0	90.9	2.4	9.1	100.0	82	18	0	0	100	0	0	0	0	0	Acad-Accelerated Learning
0.0	85.2	2.5	5.9	59.0	82	9	9	0	100	0	0	0	0	0	Academy of Houston
0.0	55.2	3.9	14.1	0.0	100	0	0	0	100	0	0	0	0	0	Accelerated Intermed Chart
0.0	37.2	7.7	37.2	44.7	0	0	88	12	100	0	0	0	0	0	Alief Montessori Community
0.0	91.3	5.3	17.8	55.8	91	0	7	2	98	0	0	2	0	0	Alphonso Crutch's-Life Supp
0.0	94.4	1.7	22.2	56.9	11	22	44	22	100	0	0	0	0	0	American Acad of Excellence
0.0	50.0	7.2	0.0	30.8	38	50	6	6	44	0	0	56	0	0	Amigos Por Vida
0.0	64.7	7.7	0.0	0.0	94	6	0	0	100	0	0	0	0	0	B Mayes Institute Charter
3.0	66.7	6.2	27.3	71.4	0	21	76	3	100	0	0	0	0	0	Bay Area Charter
0.0	56.4	8.4	14.7	66.2	95	1	4	0	89	11	0	0	0	0	Benji's Special Educ Acad
25.7	25.7	10.3	41.0	37.9	15	0	85	0	78	0	0	0	22	0	Calvin Nelms Charter H S
0.0	90.0	3.8	20.0	0.0	100	0	0	0	80	0	0	20	0	0	Children First Acad-Houston
0.0	82.7	2.4	17.5	77.8	0	17	83	0	100	0	0	0	0	0	Comquest Academy
0.0	100.0	2.0	0.0	50.0	100	0	0	0	100	0	0	0	0	0	Crossroads Community Ed Ctr
0.0	92.3	2.0	23.1	52.3	4	35	50	12	95	0	0	0	5	0	George I Sanchez
0.0	88.2	4.5	5.5	57.6	89	0	8	3	92	3	0	0	0	5	Girls & Boys Prep Academy
0.0	95.6	3.0	6.7	39.9	98	2	0	0	97	0	0	2	0	0	Gulf Shores Academy
0.0	46.2	6.4	30.3	80.0	42	0	58	0	94	6	0	0	0	0	Harmony Science Academy
0.0	78.1	4.7	15.6	30.4	75	5	19	2	65	16	0	1	18	0	Harris County Juv Justice
0.0	87.3	2.9	0.0	28.6	69	12	19	0	94	0	0	0	5	1	Heights Charter
0.0	64.3	5.3	35.7	30.0	86	7	7	0	86	0	0	0	14	0	Houston Can Academy Charter
0.0	75.9	5.1	6.9	40.0	79	7	14	0	93	7	0	0	0	0	Houston Gateway Academy
0.0	71.4	5.6	14.3	60.0	86	14	0	0	100	0	0	0	0	0	Houston H S for Business
0.0	80.0	4.4	20.0	100.0	60	20	20	0	80	0	0	20	0	0	Houston Heights Learn-Acad
0.0	41.7	9.2	8.3	75.0	83	0	17	0	100	0	0	0	0	0	Impact Charter
0.0	50.0	9.5	0.0	40.0	100	0	0	0	0	100	0	0	0	0	Jamie's House Charter
0.0	28.6	10.4	0.0	45.7	100	0	0	0	100	0	0	0	0	0	Jesse Jackson Academy
0.0	81.7	3.9	18.3	47.1	18	24	53	6	100	0	0	0	0	0	Kipp, Inc Charter
0.0	66.7	7.2	0.0	100.0	83	17	0	0	100	0	0	0	0	0	La Amistad Love & Lrn-Acad

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
092 GREGG Region 7 East Texas Charter H S	0	0.000	4,360	569,635	3,983	100	0	0	37,403	7	569,635
101 HARRIS Region 4											
Acad-Accelerated Learning	0	0.000	3,509	3,445,767	6,704	79	21	0	-68,764	0	2,120,890
Academy of Houston	0	0.000	5,106	2,753,318	5,748	87	0	13	-66,459	0	2,676,373
Accelerated Intermed Chart	0	0.000	8,712	1,323,000	12,721	86	7	7	n/a	n/a	1,237,706
Alief Montessori Community M	0	0.000	4,222	416,000	3,081	86	14	0	128,029	50	258,200
Alphonso Crutch's-Life Supp	0	0.000	4,168	6,852,000	5,548	100	0	0	1,004,821	20	5,100,171
American Acad of Excellence M	0	0.000	3,619	1,842,000	4,978	91	0	9	n/a	n/a	1,842,000
Amigos Por Vida	0	0.000	5,493	2,094,026	5,721	92	0	8	57,661	4	1,763,168
B Mayes Institute Charter	0	0.000	5,080	1,035,100	4,386	97	0	3	?	?	980,935
Bay Area Charter	0	0.000	4,284	102,157	431	39	13	48	13,659	2	758,764
Benji's Special Educ Acad	0	0.000	5,976	914,679	2,569	100	0	0	n/a	n/a	914,679
Calvin Nelms Charter H S	0	0.000	5,487	771,111	5,141	99	1	0	101,380	13	771,111
Children First Acad-Houston	0	0.000	5,077	1,507,100	3,649	100	0	0	744,510	49	1,506,100
Comquest Academy	0	0.000	4,639	478,012	7,030	99	1	0	176,681	44	399,673
Crossroads Community Ed Ctr	0	0.000	5,534	664,438	5,584	93	0	7	-15,432	0	456,920
George I Sanchez F	0	0.000	4,562	2,622,227	4,759	94	0	6	1,225	0	2,598,456
Girls & Boys Prep Academy	0	0.000	5,249	2,862,518	5,854	94	1	5	39,723	2	2,681,552
Gulf Shores Academy	0	0.000	?	7,978,980	177,311	91	0	9	0	0	4,998,330
Harmony Science Academy	0	0.000	4,923	1,316,313	4,417	96	1	3	-59,143	0	1,250,296
Harris County Juv Justice	0	0.000	7,943	4,004,792	5,838	100	0	0	2,225,855	58	3,826,742
Heights Charter M	0	0.000	5,703	1,331,987	5,894	100	0	0	101,342	9	1,134,560
Houston Can Academy Charter	0	0.000	4,909	1,598,750	4,648	100	0	0	0	0	1,876,828
Houston Gateway Academy	0	0.000	5,837	3,725,446	5,904	92	2	6	n/a	n/a	4,090,840
Houston H S for Business	0	0.000	4,908	651,000	3,829	97	1	2	37,746	8	549,800
Houston Heights Learn-Acad	0	0.000	4,825	757,060	6,416	91	0	9	-30,272	0	481,060
Impact Charter	0	0.000	5,724	831,797	4,448	90	3	7	n/a	n/a	907,154
Jamie's House Charter	0	0.000	11,172	689,000	11,295	73	0	27	n/a	n/a	655,900
Jesse Jackson Academy	0	0.000	5,171	963,829	4,137	98	0	2	169,547	21	842,131
Kipp, Inc Charter	0	0.000	6,095	3,127,698	9,254	65	22	13	1,910,576	87	2,190,578
La Amistad Love & Lrn-Acad	0	0.000	6,385	879,660	6,926	91	9	0	181,658	19	979,660

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
49	15	10	13	2	12	502,187	3,512	277,051	1,937	71	8	0	0	21	0	092 GREGG East Texas Charter H S
69	17	11	2	2	0	2,120,890	4,126	1,456,569	2,834	100	0	0	0	0	0	101 HARRIS Acad-Accelerated Learning
42	13	23	16	6	1	2,661,728	5,557	1,118,967	2,336	100	0	0	0	0	0	Academy of Houston
35	24	12	11	17	0	1,236,206	11,887	431,150	4,146	100	0	0	0	0	0	Accelerated Intermed Chart
47	30	0	3	10	10	231,200	1,713	121,200	898	100	0	0	0	0	0	Alief Montessori Community
36	23	5	13	24	0	5,100,171	4,130	1,835,288	1,486	97	2	0	0	0	0	Alphonso Crutch's-Life Supp
54	12	1	19	11	3	1,782,000	4,816	993,600	2,685	84	10	0	0	6	0	American Acad of Excellence
43	16	4	19	18	1	1,748,168	4,776	760,926	2,079	63	0	37	0	0	0	Amigos Por Vida
44	10	0	12	32	1	966,935	4,097	436,000	1,847	100	0	0	0	0	0	B Mayes Institute Charter
82	0	15	2	1	0	758,764	3,202	623,247	2,630	99	1	0	0	0	0	Bay Area Charter
72	5	20	3	0	0	914,679	2,569	661,409	1,858	85	15	0	0	0	0	Benji's Special Educ Acad
45	14	8	16	5	12	677,135	4,514	345,888	2,306	60	11	0	0	29	0	Calvin Nelms Charter H S
42	23	5	9	22	0	1,506,100	3,647	631,000	1,528	100	0	0	0	0	0	Children First Acad-Houston
46	8	21	21	4	0	399,673	5,878	182,203	2,679	32	9	0	0	60	0	Comquest Academy
38	18	8	28	8	0	456,920	3,840	172,300	1,448	100	0	0	0	0	0	Crossroads Community Ed Ctr
53	10	5	23	10	0	2,598,456	4,716	1,366,926	2,481	100	0	0	0	0	0	George I Sanchez
44	11	7	20	18	0	2,681,552	5,484	1,172,800	2,398	64	11	23	0	2	0	Girls & Boys Prep Academy
49	7	3	2	38	0	4,998,330	111,074	2,440,990	54,244	84	11	4	0	0	0	Gulf Shores Academy
48	11	10	20	11	0	1,250,296	4,196	602,160	2,021	86	7	7	0	0	0	Harmony Science Academy
77	10	0	0	13	0	3,826,742	5,578	2,927,986	4,268	68	32	0	0	0	0	Harris County Juv Justice
55	12	10	19	4	0	1,134,560	5,020	622,100	2,753	92	8	0	0	0	0	Heights Charter
34	5	22	14	24	0	1,876,828	5,456	642,179	1,867	79	1	14	0	6	0	Houston Can Academy Charter
47	32	6	6	8	0	4,083,952	6,472	1,914,134	3,033	89	11	0	0	0	0	Houston Gateway Academy
33	38	0	10	18	1	546,800	3,216	183,000	1,076	89	11	0	0	0	0	Houston H S for Business
54	15	6	21	4	0	481,060	4,077	262,000	2,220	100	0	0	0	0	0	Houston Heights Learn-Acad
32	41	7	15	6	0	907,154	4,851	294,501	1,575	54	10	36	0	0	0	Impact Charter
31	25	14	18	11	0	655,900	10,752	205,000	3,361	95	5	0	0	0	0	Jamie's House Charter
53	7	15	16	9	0	842,131	3,614	447,691	1,921	39	13	12	0	37	0	Jesse Jackson Academy
33	14	4	16	34	0	2,190,578	6,481	719,757	2,129	100	0	0	0	0	0	Kipp, Inc Charter
41	22	8	29	1	0	979,660	7,714	402,666	3,171	74	7	14	0	5	0	La Amistad Love & Lrn-Acad

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, Charter Name, SSA Status																	
101 HARRIS Region 4																	
Medical Center Charter	CS	1	255	73	14	9	5	35.7	4	10	0	15	96.3	n/ a	n/ a	n/ a	n/ a
Northwest Preparatory	CS	2	175	89	3	8	0	96.0	25	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
NW Math Science & Lang Acad	CS	1	163	82	18	0	0	93.9	1	0	0	0	94.8	n/ a	n/ a	n/ a	n/ a
Prepared Table	CS	3	1,287	80	18	2	0	100.0	3	0	0	2	95.7	0.0	0.0	4	25.0
R Yzaguirre Sch for Success	CS	1	645	1	97	2	0	87.0	8	27	8	0	96.4	0.6	14.3	8	42.9
Ser-Ninos Charter M	CS	1	370	1	98	1	0	71.9	5	94	0	0	96.3	n/ a	n/ a	n/ a	n/ a
Southwest High School	CS	1	446	26	69	3	2	23.3	5	3	49	0	90.2	0.0	12.0	71	36.0
Two Dimensions Prep Acad	CS	1	277	95	3	2	0	79.8	5	0	0	0	96.7	n/ a	n/ a	n/ a	n/ a
Univ of Houston Charter M	CS	1	129	29	22	36	13	17.1	8	2	0	0	96.7	n/ a	n/ a	n/ a	n/ a
Varnett Charter	CS	1	720	99	1	0	0	41.8	4	0	0	4	97.7	n/ a	n/ a	n/ a	n/ a
Wa-Set Preparatory Academy	CS	1	168	91	7	2	1	81.5	4	0	0	0	95.1	n/ a	n/ a	n/ a	n/ a
West Houston Charter	CS	2	192	8	11	78	3	0.0	11	0	0	25	95.1	0.0	0.0	11	87.5
YES College Prep School	CS	1	423	7	89	3	1	54.6	4	3	0	0	97.9	0.0	0.0	17	88.9
Zoe Learning Academy, The	CS	1	167	96	3	1	0	100.0	8	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
105 HAYS Region 13																	
Katherine Anne Porter Sch	CS	2	201	0	10	90	1	21.9	20	0	34	0	88.3	2.0	2.8	37	72.2
San Marcos Preparatory Sch	CS	1	87	24	38	38	0	1.1	9	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
108 HIDALGO Region 1																	
Eagle Project (Pharr-McAll)	CS	1	206	0	97	3	0	15.5	3	38	0	3	81.6	0.0	16.7	22	23.3
Idea Academy, The	CS	1	247	0	94	5	1	87.9	7	20	0	14	97.5	0.0	n/ a	n/ a	n/ a
Mid-Valley Academy	CS	1	95	1	98	1	0	37.9	4	1	0	0	80.4	0.0	38.1	6	4.8
One Stop Multiservice Chart	CS	3	325	0	95	5	0	80.9	2	7	1	0	81.9	0.8	38.9	34	23.3
Sentry Technology Prep	CS	1	191	0	96	4	0	100.0	0	0	0	0	83.5	0.8	42.7	75	36.3
Technology Educ Charter	CS	1	116	0	97	3	0	83.6	4	0	91	0	71.1	4.8	24.6	20	15.8
Vanguard Academy	CS	1	48	0	92	6	2	91.7	8	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
116 HUNT Region 10																	
Phoenix Charter, The	CS	1	195	10	3	85	3	22.6	4	0	0	14	n/ a	n/ a	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				Page 2 of 6 County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
59.4	77.9	53.8	70.6	60.7	LT 5	62.5	LT 5	61.1	n/ a	n/ a	n/ a	n/ a	101 HARRIS
32.5	52.5	80.0	43.6	33.3	LT 5	n/ a	n/ a	29.7	n/ a	n/ a	n/ a	n/ a	Medical Center Charter
72.2	93.8	50.0	88.9	70.6	LT 5	n/ a	n/ a	75.0	n/ a	n/ a	n/ a	n/ a	Northwest Preparatory
24.0	55.0	23.7	40.0	23.6	21.2	33.3	n/ a	23.5	LT 5	n/ a	n/ a	n/ a	NW Math Science & Lang Acad
65.2	74.7	77.4	81.0	LT 5	64.9	LT 5	n/ a	65.5	25.0	LT 5	n/ a	LT 5	Prepared Table
78.9	82.1	86.8	94.6	LT 5	78.6	n/ a	n/ a	79.2	n/ a	n/ a	n/ a	n/ a	R Yzaguirre Sch for Success
48.0	79.1	64.1	60.3	52.6	47.6	LT 5	LT 5	40.9	19.1	0.0	786	n/ a	Ser-Ninos Charter
39.2	52.1	65.2	51.4	32.8	LT 5	n/ a	n/ a	36.6	n/ a	n/ a	n/ a	n/ a	Southwest High School
87.8	100.0	73.9	95.9	87.8	n/ a	n/ a	n/ a	86.7	n/ a	n/ a	n/ a	n/ a	The Zoe Learning Academy
84.8	93.0	76.2	97.7	66.7	85.7	94.4	100.0	80.0	n/ a	n/ a	n/ a	n/ a	Two Dimensions Prep Acad
89.0	94.7	81.4	94.1	88.9	LT 5	n/ a	n/ a	89.5	n/ a	n/ a	n/ a	n/ a	Univ of Houston Charter
50.0	62.1	44.4	61.8	53.1	LT 5	LT 5	n/ a	52.2	n/ a	n/ a	n/ a	n/ a	Varnett Charter
88.8	96.5	83.9	93.0	60.0	100.0	90.7	LT 5	n/ a	14.3	LT 5	LT 5	LT 5	Wa-Set Preparatory Academy
98.2	98.5	99.0	100.0	100.0	97.9	100.0	LT 5	97.5	0.0	n/ a	n/ a	n/ a	West Houston Charter
													YES College Prep School
51.4	71.4	68.4	60.0	n/ a	LT 5	52.9	n/ a	12.5	18.2	16.7	992	LT 5	105 HAYS
63.9	74.2	70.0	71.9	36.4	72.7	78.6	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Katherine Anne Porter Sch
													San Marcos Preparatory Sch
55.2	68.0	76.5	65.4	n/ a	55.2	n/ a	n/ a	66.7	0.0	n/ a	n/ a	n/ a	108 HIDALGO
66.7	100.0	77.8	66.7	n/ a	66.7	n/ a	n/ a	62.5	0.0	n/ a	n/ a	n/ a	Eagle Project (Pharr-McAll)
33.3	76.9	87.5	30.8	n/ a	33.3	n/ a	n/ a	33.3	0.0	n/ a	n/ a	n/ a	Mid-Valley Academy
17.6	61.5	22.2	15.4	n/ a	18.8	LT 5	n/ a	17.6	0.0	n/ a	n/ a	n/ a	One Stop Multiservice Chart
63.6	90.0	81.8	81.8	n/ a	63.6	n/ a	n/ a	63.6	5.0	LT 5	n/ a	LT 5	Sentry Technology Prep
88.8	90.5	90.0	97.6	n/ a	88.1	100.0	LT 5	87.2	n/ a	n/ a	n/ a	n/ a	Technology Educ Charter
LT 5	LT 5	n/ a	LT 5	n/ a	LT 5	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	The Idea Academy
													Vanguard Academy
61.3	79.0	81.3	70.5	83.3	LT 5	62.0	LT 5	60.0	n/ a	n/ a	n/ a	n/ a	116 HUNT
													The Phoenix Charter

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
101 HARRIS Region 4															
Medical Center Charter	11	10	0	1	9	90	0	0	0	39,130	43,200	27,730	59	23.1	25.5
Northwest Preparatory	26	15	4	4	0	58	23	12	60,000	50,000	0	22,796	100	6.8	11.7
NW Math Science & Lang Acad	11	10	0	9	0	91	0	0	0	5,610	0	26,155	100	14.7	16.1
Prepared Table	137	0	0	1	0	0	0	99	0	93,100	0	0	99	9.4	0.0
R Yzaguirre Sch for Success	84	37	1	2	0	44	15	37	68,654	56,225	0	29,422	85	7.6	17.2
Ser-Ninos Charter M	47	27	0	0	0	57	21	21	61,834	51,998	0	34,089	79	7.9	13.9
Southwest High School	48	32	0	14	6	66	12	2	0	34,548	31,415	29,783	65	9.3	14.1
Two Dimensions Prep Acad	31	21	0	8	15	68	0	10	0	32,400	25,333	21,476	100	8.9	13.2
Univ of Houston Charter M	15	7	13	0	0	47	33	7	54,843	0	0	37,993	53	8.6	18.4
Varnett Charter	80	41	1	9	20	51	19	0	113,736	32,930	26,229	24,297	98	9.0	17.6
Wa-Set Preparatory Academy	8	7	0	13	0	88	0	0	0	50,000	0	24,457	100	21.0	24.0
West Houston Charter	17	12	1	20	2	66	11	0	57,000	41,648	?	33,567	17	11.0	16.6
YES College Prep School	42	30	2	0	2	72	0	24	60,000	0	47,000	37,655	48	10.1	14.0
Zoe Learning Academy, The	25	10	4	12	0	41	20	23	26,500	41,333	0	35,100	100	6.8	16.7
105 HAYS Region 13															
Katherine Anne Porter Sch	33	23	2	5	10	69	12	3	43,000	30,923	27,775	25,808	12	6.1	8.8
San Marcos Preparatory Sch	13	8	0	15	0	62	23	0	0	49,075	0	28,025	31	6.9	11.2
108 HIDALGO Region 1															
Eagle Project (Pharr-McAll)	14	5	0	7	0	37	41	15	0	35,000	0	27,800	100	15.3	41.2
Idea Academy, The	28	13	0	0	0	46	4	51	0	0	0	36,202	72	8.8	19.3
Mid-Valley Academy	13	2	8	8	8	15	15	46	20,001	40,120	2,500	21,935	77	7.3	47.5
One Stop Multiservice Chart	42	12	2	7	5	29	14	43	57,500	27,000	22,250	24,048	100	7.8	27.1
Sentry Technology Prep	20	4	4	5	0	22	0	68	57,500	30,000	0	29,021	100	9.5	42.9
Technology Educ Charter	19	9	3	3	10	46	6	32	89,318	89,318	24,300	27,169	89	6.0	13.0
Vanguard Academy	10	5	10	1	0	49	19	20	40,000	35,000	0	30,408	90	4.9	10.0
116 HUNT Region 10															
Phoenix Charter, The	24	20	4	0	4	83	8	0	55,752	0	24,240	25,309	17	8.2	9.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															101 HARRIS
0.0	60.0	6.7	15.0	76.8	35	20	35	10	90	10	0	0	0	0	Medical Center Charter
0.0	73.7	4.4	26.3	0.0	100	0	0	0	93	7	0	0	0	0	Northwest Preparatory
0.0	100.0	1.2	14.3	100.0	90	10	0	0	95	5	0	0	0	0	NW Math Science & Lang Acad
0.0	0.0	0.0	0.0	100.0	0	0	0	0	0	0	0	0	0	0	Prepared Table
0.0	89.3	3.0	10.7	58.2	29	44	24	3	79	3	0	16	3	0	R Yzaguirre Sch for Success
0.0	59.9	6.8	10.5	19.0	14	48	34	4	33	4	0	63	0	0	Ser-Ninos Charter
0.0	65.2	5.6	31.6	58.1	56	10	35	0	82	12	0	3	3	0	Southwest High School
0.0	100.0	2.2	0.0	36.8	95	5	0	0	100	0	0	0	0	0	Two Dimensions Prep Acad
0.0	85.7	3.3	28.6	42.9	29	0	43	29	100	0	0	0	0	0	Univ of Houston Charter
0.0	56.1	6.7	7.3	50.0	93	2	0	5	80	5	0	0	0	15	Varnett Charter
0.0	71.4	5.4	0.0	100.0	71	0	0	29	100	0	0	0	0	0	Wa-Set Preparatory Academy
0.0	66.4	6.6	33.6	39.9	0	14	86	0	98	0	0	0	0	2	West Houston Charter
0.0	80.1	4.5	16.6	43.9	3	30	63	3	100	0	0	0	0	0	YES College Prep School
0.0	80.0	4.7	0.0	0.0	90	10	0	0	0	0	100	0	0	0	Zoe Learning Academy, The
															105 HAYS
0.0	77.6	3.9	15.8	37.7	4	5	91	0	79	9	4	0	7	1	Katherine Anne Porter Sch
0.0	100.0	0.3	0.0	0.0	0	0	100	0	0	100	0	0	0	0	San Marcos Preparatory Sch
															108 HIDALGO
0.0	20.0	8.4	0.0	33.3	0	100	0	0	80	20	0	0	0	0	Eagle Project (Pharr-McAll)
0.0	84.6	3.9	7.7	27.3	8	31	62	0	100	0	0	0	0	0	Idea Academy, The
0.0	100.0	0.0	0.0	100.0	0	0	100	0	100	0	0	0	0	0	Mid-Valley Academy
0.0	75.0	4.0	0.0	66.7	0	100	0	0	63	0	0	0	37	0	One Stop Multiservice Chart
0.0	77.5	6.8	0.0	40.0	0	100	0	0	77	0	0	3	20	0	Sentry Technology Prep
0.0	100.0	0.0	11.2	71.4	0	89	0	11	54	0	0	0	46	0	Technology Educ Charter
0.0	100.0	2.2	0.0	0.0	0	79	21	0	100	0	0	0	0	0	Vanguard Academy
															116 HUNT
0.0	100.0	0.5	30.4	0.0	10	5	80	5	64	15	20	0	0	0	Phoenix Charter, The

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
101 HARRIS Region 4											
Medical Center Charter	0	0.000	4,701	1,404,671	5,509	92	3	5	-87,807	0	1,391,667
Northwest Preparatory	0	0.000	7,937	1,405,601	8,032	0	100	0	n/a	n/a	1,249,800
NW Math Science & Lang Acad	0	0.000	4,567	901,193	5,529	93	0	7	23,930	4	659,772
Prepared Table	0	0.000	5,415	8,432,878	6,552	93	0	7	n/a	n/a	6,622,573
R Yzaguirre Sch for Success	0	0.000	5,897	3,806,045	5,901	95	0	5	0	0	3,714,591
Ser-Ninos Charter M	0	0.000	5,877	2,113,423	5,712	93	1	6	n/a	n/a	1,956,129
Southwest High School	0	0.000	6,635	2,913,940	6,533	98	1	1	258,240	10	2,751,382
Two Dimensions Prep Acad	0	0.000	5,278	1,226,292	4,427	96	1	4	76,950	7	1,224,404
Univ of Houston Charter M	0	0.000	4,812	925,813	7,177	65	17	18	0	0	925,812
Varnett Charter	0	0.000	5,474	4,120,952	5,724	90	2	8	1,442,116	35	4,135,602
Wa-Set Preparatory Academy	0	0.000	4,278	893,525	5,319	93	0	7	-16,533	0	740,800
West Houston Charter	0	0.000	4,690	1,273,506	6,633	93	4	3	120,688	11	1,066,758
YES College Prep School	0	0.000	6,073	3,484,188	8,237	80	16	4	n/a	n/a	3,481,028
Zoe Learning Academy, The	0	0.000	6,110	1,254,091	7,510	96	1	4	n/a	n/a	1,221,058
105 HAYS Region 13											
Katherine Anne Porter Sch	0	0.000	5,403	953,139	4,742	99	1	1	113,933	13	888,894
San Marcos Preparatory Sch	0	0.000	6,206	978,314	11,245	81	2	17	n/a	n/a	1,048,314
108 HIDALGO Region 1											
Eagle Project (Pharr-McAll)	0	0.000	3,260	650,798	3,159	100	0	0	219,974	37	589,520
Idea Academy, The	0	0.000	5,652	1,179,030	4,773	87	0	13	108,375	12	1,074,601
Mid-Valley Academy	0	0.000	4,096	429,300	4,519	98	0	2	66,944	16	429,300
One Stop Multiservice Chart	0	0.000	5,034	919,511	2,829	100	0	0	673,622	73	919,511
Sentry Technology Prep	0	0.000	4,971	791,208	4,142	100	0	0	1,333,286	169	791,208
Technology Educ Charter	0	0.000	5,396	1,772,822	15,283	99	1	0	66,985	4	1,704,550
Vanguard Academy	0	0.000	5,212	961,974	20,041	90	0	10	n/a	n/a	712,205
116 HUNT Region 10											
Phoenix Charter, The	0	0.000	3,959	882,940	4,528	94	3	3	n/a	n/a	882,940

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
42	29	0	19	6	5	1,323,288	5,189	577,877	2,266	51	5	21	7	0	17	101 HARRIS	
39	20	11	12	10	8	1,144,800	6,542	486,000	2,777	97	3	0	0	0	0	Medical Center Charter	
48	19	7	18	7	0	659,772	4,048	319,972	1,963	98	2	0	0	0	0	Northwest Preparatory	
43	9	4	25	18	0	6,594,573	5,124	2,880,224	2,238	70	2	28	0	0	0	NW Math Science & Lang Acad	
72	15	5	1	7	0	3,704,591	5,744	2,668,789	4,138	98	2	0	0	0	0	Prepared Table	
62	8	6	14	8	2	1,919,399	5,188	1,213,836	3,281	79	1	11	10	0	0	R Yzaguirre Sch for Success	
95	1	0	2	3	0	2,751,382	6,169	2,601,382	5,833	95	0	0	0	5	0	Ser-Ninos Charter	
45	11	5	22	17	0	1,224,404	4,420	549,298	1,983	99	0	1	0	0	0	Southwest High School	
79	7	8	0	6	0	925,812	7,177	733,914	5,689	96	2	1	0	0	0	Two Dimensions Prep Acad	
40	32	1	7	15	3	3,994,102	5,547	1,664,590	2,312	82	5	0	2	0	11	Univ of Houston Charter	
47	12	14	17	11	0	740,800	4,410	347,300	2,067	98	2	0	0	0	0	Varnett Charter	
52	29	0	19	0	0	1,066,758	5,556	559,602	2,915	95	5	0	0	0	0	Wa-Set Preparatory Academy	
41	13	2	7	32	6	3,289,148	7,776	1,412,882	3,340	95	5	0	0	0	0	West Houston Charter	
41	15	11	24	9	0	1,221,058	7,312	500,796	2,999	44	19	37	0	0	0	YES College Prep School	
																Zoe Learning Academy, The	
68	9	6	5	8	4	850,394	4,231	604,496	3,007	71	23	2	0	4	0	105 HAYS	
41	27	15	7	10	0	1,048,314	12,050	429,388	4,935	88	12	0	0	0	0	Katherine Anne Porter Sch	
																San Marcos Preparatory Sch	
63	30	7	0	0	0	589,520	2,862	370,660	1,799	86	14	0	0	0	0	108 HIDALGO	
38	13	5	5	33	7	999,601	4,047	406,542	1,646	100	0	0	0	0	0	Eagle Project (Pharr-McAll)	
32	28	20	15	5	0	429,300	4,519	139,500	1,468	95	4	1	0	0	0	Idea Academy, The	
34	17	8	23	18	0	918,011	2,825	314,145	967	100	0	0	0	0	0	Mid-Valley Academy	
37	20	7	18	17	1	781,208	4,090	293,102	1,535	100	0	0	0	0	0	One Stop Multiservice Chart	
42	16	4	13	25	0	1,697,800	14,636	708,015	6,104	74	0	1	0	24	0	Sentry Technology Prep	
50	20	9	6	16	0	712,205	14,838	352,850	7,351	96	4	0	0	0	0	Technology Educ Charter	
																Vanguard Academy	
85	4	0	10	1	0	882,440	4,525	746,635	3,829	99	0	0	0	0	0	116 HUNT	
																Phoenix Charter, The	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, Charter Name, SSA Status																	
123 JEFFERSON Region 5																	
Academy of Beaumont	CS	1	206	93	1	5	1	88.3	9	0	0	0	94.3	0.0	n/ a	n/ a	n/ a
Eagle Project (Beaumont)	CS	1	189	87	4	9	1	35.4	11	0	0	0	84.7	6.4	14.8	23	22.2
Ehrhart School, The	CS	1	127	39	3	58	0	38.6	17	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
R Milburn (Beaumont)	CS	1	119	98	0	3	0	0.0	8	0	40	0	78.5	8.5	22.2	2	11.1
Tekoa Academy	CS	2	209	77	2	21	0	78.9	2	0	0	0	93.8	n/ a	n/ a	n/ a	n/ a
141 LAMPASAS Region 12																	
Cedar Ridge Charter M	CS	1	74	12	32	55	0	95.9	57	0	11	0	94.6	0.0	LT 5	n/ a	LT 5
152 LUBBOCK Region 17																	
Eagle Project (Lubbock)	CS	1	87	9	43	47	1	58.6	22	0	0	0	86.5	6.6	33.3	9	33.3
R Milburn (Lubbock)	CS	1	140	4	54	41	1	36.4	10	0	24	0	85.6	4.9	15.2	36	30.4
Rise Academy	CS	1	100	69	21	10	0	92.0	6	0	0	0	94.3	n/ a	n/ a	n/ a	n/ a
South Plains Academy	CS	1	155	5	54	38	3	59.4	18	1	23	0	91.2	4.0	5.0	50	50.0
161 MCLENNAN Region 12																	
Eagle Project (Waco)	CS	1	81	36	52	12	0	76.5	17	0	0	0	81.2	0.4	LT 5	2	LT 5
EOAC Waco Charter M	CS	1	173	50	47	3	0	94.2	15	27	0	0	96.3	n/ a	n/ a	n/ a	n/ a
Rapoport Charter F	CS	1	136	94	2	4	0	92.6	4	0	0	0	97.4	n/ a	n/ a	n/ a	n/ a
165 MIDLAND Region 18																	
Eagle Project (Midland)	CS	1	148	2	64	33	1	0.0	16	0	0	0	89.1	7.6	15.0	12	30.0
Midland Academy Charter	CS	1	549	10	48	41	0	63.9	7	9	0	0	94.2	n/ a	n/ a	n/ a	n/ a
R Milburn (Midland)	CS	1	107	4	45	51	0	9.3	2	0	0	0	78.2	5.3	11.8	n/ a	0.0
170 MONTGOMERY Region 6																	
Texas Serenity Academy	CS	1	26	42	50	8	0	80.8	27	0	0	0	99.4	0.0	LT 5	n/ a	LT 5
178 NUECES Region 2																	
Coastal Bend Youth City	CS	1	56	21	54	25	0	100.0	68	2	0	0	97.9	0.0	LT 5	2	LT 5
Garza-Gonzalez Charter	CS	2	307	4	89	8	0	76.2	6	0	64	0	87.8	2.1	42.1	8	7.9
R Milburn (Corpus Christi)	CS	1	143	8	72	20	0	28.0	9	0	12	0	83.7	2.4	19.0	26	19.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
54.5	59.3	70.0	72.0	51.6	n/ a	LT 5	LT 5	55.2	n/ a	n/ a	n/ a	n/ a	123 JEFFERSON Academy of Beaumont
30.0	66.7	45.5	25.0	33.3	LT 5	LT 5	n/ a	38.5	0.0	n/ a	n/ a	n/ a	Eagle Project (Beaumont)
42.9	71.4	42.9	85.7	42.9	n/ a	n/ a	n/ a	50.0	LT 5	n/ a	n/ a	n/ a	R Milburn (Beaumont)
26.7	48.2	53.8	35.6	17.3	LT 5	83.3	n/ a	26.4	n/ a	n/ a	n/ a	n/ a	Tekoa Academy
55.9	68.4	66.7	60.7	32.0	LT 5	71.9	n/ a	42.9	n/ a	n/ a	n/ a	n/ a	The Ehrhart School
22.2	37.5	LT 5	28.6	LT 5	LT 5	20.0	n/ a	22.2	n/ a	LT 5	LT 5	n/ a	141 LAMPASAS Cedar Ridge Charter
36.8	88.2	46.7	47.1	LT 5	16.7	50.0	n/ a	30.0	0.0	n/ a	n/ a	n/ a	152 LUBBOCK Eagle Project (Lubbock)
66.7	86.7	80.0	72.7	LT 5	66.7	63.6	n/ a	100.0	0.0	n/ a	n/ a	n/ a	R Milburn (Lubbock)
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Rise Academy
50.0	78.6	61.1	64.7	LT 5	30.0	77.8	n/ a	50.0	0.0	n/ a	n/ a	n/ a	South Plains Academy
33.3	LT 5	50.0	LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	161 MCLENNAN Eagle Project (Waco)
56.4	76.0	88.5	64.7	66.7	46.4	n/ a	n/ a	55.6	n/ a	n/ a	n/ a	n/ a	EOAC Waco Charter
77.3	90.9	100.0	81.8	73.7	LT 5	LT 5	n/ a	73.7	n/ a	n/ a	n/ a	n/ a	Rapoport Charter
54.5	50.0	83.3	43.8	n/ a	50.0	60.0	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	165 MIDLAND Eagle Project (Midland)
69.7	77.0	76.9	79.7	22.2	73.0	78.8	n/ a	67.9	n/ a	n/ a	n/ a	n/ a	Midland Academy Charter
10.0	77.8	40.0	40.0	n/ a	20.0	0.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	R Milburn (Midland)
40.0	LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	170 MONTGOMERY Texas Serenity Academy
46.7	66.7	57.1	50.0	LT 5	50.0	LT 5	n/ a	46.7	LT 5	n/ a	n/ a	n/ a	178 NUECES Coastal Bend Youth City
37.5	60.0	40.0	82.4	n/ a	31.8	LT 5	n/ a	31.6	0.0	n/ a	n/ a	n/ a	Garza-Gonzalez Charter
64.7	100.0	86.7	68.8	LT 5	44.4	LT 5	LT 5	60.0	0.0	n/ a	n/ a	n/ a	R Milburn (Corpus Christi)

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
123 JEFFERSON Region 5															
Academy of Beaumont	25	16	2	12	8	63	16	0	15,000	28,047	13,527	25,156	80	8.1	12.9
Eagle Project (Beaumont)	15	7	0	7	0	48	32	13	0	45,000	0	21,857	83	13.0	27.0
Ehrhart School, The	26	20	2	8	0	76	4	11	100,000	39,250	0	24,510	15	4.8	6.3
R Milburn (Beaumont)	8	5	0	35	0	65	0	0	0	37,067	0	28,646	41	14.0	21.6
Tekoa Academy	44	27	1	8	24	62	5	0	75,000	35,571	24,707	22,446	77	4.8	7.6
141 LAMPASAS Region 12															
Cedar Ridge Charter M	29	9	4	2	6	31	54	5	48,511	46,302	42,525	33,806	28	2.6	8.5
152 LUBBOCK Region 17															
Eagle Project (Lubbock)	8	3	0	13	0	38	34	16	0	40,000	0	25,501	9	10.9	29.0
R Milburn (Lubbock)	10	7	0	10	0	70	0	20	0	49,500	0	30,221	10	14.0	20.0
Rise Academy	13	6	4	4	0	43	43	6	30,000	30,000	0	25,538	72	7.5	17.3
South Plains Academy	23	9	4	4	0	40	4	47	20,001	53,752	0	24,349	56	6.9	17.2
161 MCLENNAN Region 12															
Eagle Project (Waco)	7	4	0	15	0	55	15	15	0	35,000	0	21,944	70	12.3	22.5
EOAC Waco Charter M	22	9	9	1	0	41	37	13	36,554	31,000	0	29,393	56	8.0	19.5
Rapoport Charter F	23	13	4	9	4	57	21	4	1	27,500	32,500	28,050	30	5.8	10.1
165 MIDLAND Region 18															
Eagle Project (Midland)	9	4	0	12	0	41	35	12	0	40,000	0	22,286	76	17.4	42.3
Midland Academy Charter	56	33	0	9	2	59	20	10	0	47,289	35,000	31,714	43	9.9	16.6
R Milburn (Midland)	5	3	0	21	10	69	0	0	0	52,644	21,724	37,987	23	22.5	32.8
170 MONTGOMERY Region 6															
Texas Serenity Academy	5	4	18	0	0	73	0	9	48,700	0	0	31,541	45	4.7	6.5
178 NUECES Region 2															
Coastal Bend Youth City	11	7	1	0	0	64	17	18	56,195	0	0	32,118	36	5.2	8.2
Garza-Gonzalez Charter	18	4	5	10	18	24	0	43	42,019	35,742	16,981	23,354	92	17.4	?
R Milburn (Corpus Christi)	12	8	0	17	9	66	0	8	0	25,181	19,210	27,279	58	11.9	18.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															123 JEFFERSON
0.0	50.0	10.1	0.0	70.6	69	6	25	0	100	0	0	0	0	0	Academy of Beaumont
0.0	100.0	2.9	0.0	20.0	71	14	14	0	86	14	0	0	0	0	Eagle Project (Beaumont)
0.0	70.0	6.4	25.0	0.0	5	10	85	0	95	5	0	0	0	0	Ehrhart School, The
0.0	54.5	9.6	9.1	0.0	45	0	55	0	71	0	0	0	29	0	R Milburn (Beaumont)
0.0	67.8	4.8	10.3	55.0	67	0	33	0	86	7	7	0	0	0	Tekoa Academy
															141 LAMPASAS
0.0	65.6	3.6	11.5	60.0	11	23	66	0	34	58	5	0	3	0	Cedar Ridge Charter
															152 LUBBOCK
0.0	66.7	3.3	0.0	50.0	0	0	100	0	67	33	0	0	0	0	Eagle Project (Lubbock)
0.0	57.2	6.4	21.5	20.0	0	0	100	0	100	0	0	0	0	0	R Milburn (Lubbock)
0.0	83.3	4.3	0.0	40.0	50	17	33	0	100	0	0	0	0	0	Rise Academy
0.0	44.4	8.7	0.0	52.4	0	33	67	0	100	0	0	0	0	0	South Plains Academy
															161 MCLENNAN
0.0	27.8	9.6	27.8	100.0	44	0	56	0	72	28	0	0	0	0	Eagle Project (Waco)
0.0	78.7	4.6	0.0	50.0	34	10	56	0	85	11	0	3	0	0	EOAC Waco Charter
0.0	98.6	1.1	7.4	24.5	7	0	93	0	93	7	0	0	0	0	Rapoport Charter
															165 MIDLAND
0.0	57.1	9.6	0.0	33.3	14	57	29	0	100	0	0	0	0	0	Eagle Project (Midland)
0.0	78.8	3.8	12.1	46.9	12	24	64	0	94	6	0	0	0	0	Midland Academy Charter
0.0	64.6	6.7	0.0	58.1	0	34	66	0	100	0	0	0	0	0	R Milburn (Midland)
															170 MONTGOMERY
25.0	75.1	2.0	0.0	50.1	25	0	75	0	50	50	0	0	0	0	Texas Serenity Academy
															178 NUECES
0.0	85.7	4.9	14.3	67.4	14	29	57	0	100	0	0	0	0	0	Coastal Bend Youth City
0.0	57.1	7.0	19.7	0.0	0	100	0	0	78	22	0	0	0	0	Garza-Gonzalez Charter
0.0	12.6	21.0	25.2	35.7	0	50	50	0	88	0	0	0	12	0	R Milburn (Corpus Christi)

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, Charter Name, SSA Status											
123 JEFFERSON Region 5											
Academy of Beaumont	0	0.000	3,973	1,303,405	6,327	82	0	18	-535,554	0	1,152,506
Eagle Project (Beaumont)	0	0.000	4,623	814,568	4,310	100	0	0	234,145	30	781,946
Ehrhart School, The	0	0.000	5,526	836,881	6,590	94	3	2	n/a	n/a	814,957
R Milburn (Beaumont)	0	0.000	3,810	459,823	3,864	95	0	5	-28,091	0	458,587
Tekoa Academy	0	0.000	4,964	1,885,442	9,021	94	1	5	57,738	3	2,050,534
141 LAMPASAS Region 12											
Cedar Ridge Charter M	0	0.000	14,492	1,023,000	13,824	88	5	7	394,246	89	444,540
152 LUBBOCK Region 17											
Eagle Project (Lubbock)	0	0.000	6,016	503,980	5,793	100	0	0	105,102	18	570,478
R Milburn (Lubbock)	0	0.000	4,644	533,357	3,810	100	0	0	291,475	57	507,544
Rise Academy	0	0.000	5,207	584,390	5,844	86	2	12	135,915	26	513,917
South Plains Academy	0	0.000	5,276	823,899	5,315	99	0	1	36,789	4	823,900
161 MCLENNAN Region 12											
Eagle Project (Waco)	0	0.000	4,589	378,845	4,677	100	0	0	166,373	39	431,444
EOAC Waco Charter M	0	0.000	5,323	1,513,504	8,749	100	0	0	230,494	15	1,514,003
Rapoport Charter F	0	0.000	5,260	584,638	4,299	100	0	0	265,491	45	591,550
165 MIDLAND Region 18											
Eagle Project (Midland)	0	0.000	5,899	671,643	4,538	100	0	0	221,078	32	689,742
Midland Academy Charter	0	0.000	5,135	2,968,887	5,408	90	2	8	n/a	n/a	3,012,638
R Milburn (Midland)	0	0.000	4,027	407,635	3,810	100	0	0	-79,460	0	405,458
170 MONTGOMERY Region 6											
Texas Serenity Academy	0	0.000	7,297	268,849	10,340	100	0	0	22,033	6	390,886
178 NUECES Region 2											
Coastal Bend Youth City	0	0.000	12,820	520,823	9,300	100	0	0	22,426	4	520,823
Garza-Gonzalez Charter	0	0.000	2,866	850,001	2,769	99	1	0	549,035	99	553,950
R Milburn (Corpus Christi)	0	0.000	4,399	517,327	3,618	100	0	0	36,447	8	475,363

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
45	12	22	16	5	1	1,138,677	5,528	516,006	2,505	100	0	0	0	0	0	123 JEFFERSON Academy of Beaumont	
65	28	7	0	0	0	781,946	4,137	509,246	2,694	89	11	0	0	0	0	Eagle Project (Beaumont)	
54	13	10	15	8	0	814,957	6,417	441,888	3,479	84	15	1	0	0	0	Ehrhart School, The	
30	27	12	17	14	0	458,587	3,854	136,551	1,147	100	0	0	0	0	0	R Milburn (Beaumont)	
43	17	7	15	16	0	2,046,534	9,792	888,500	4,251	100	0	0	0	0	0	Tekoa Academy	
9	22	7	20	42	0	444,540	6,007	40,150	543	56	44	0	0	0	0	141 LAMPASAS Cedar Ridge Charter	
66	26	8	0	0	0	570,478	6,557	375,598	4,317	82	18	0	0	0	0	152 LUBBOCK Eagle Project (Lubbock)	
43	21	12	15	8	0	506,544	3,618	218,454	1,560	100	0	0	0	0	0	R Milburn (Lubbock)	
60	8	8	24	0	0	512,917	5,129	308,815	3,088	100	0	0	0	0	0	Rise Academy	
29	20	18	21	12	0	823,900	5,315	242,069	1,562	55	27	2	0	16	0	South Plains Academy	
61	29	10	0	0	0	431,444	5,326	262,464	3,240	78	22	0	0	0	0	161 MCLENNAN Eagle Project (Waco)	
52	11	6	22	6	3	1,472,943	8,514	784,119	4,532	58	25	13	5	0	0	EOAC Waco Charter	
69	3	9	9	10	0	591,550	4,350	407,350	2,995	100	0	0	0	0	0	Rapoport Charter	
67	26	7	0	0	0	689,742	4,660	460,282	3,110	90	10	0	0	0	0	165 MIDLAND Eagle Project (Midland)	
51	22	11	7	8	0	3,010,805	5,484	1,536,639	2,799	92	8	0	0	0	0	Midland Academy Charter	
37	25	15	14	9	0	403,458	3,771	148,000	1,383	100	0	0	0	0	0	R Milburn (Midland)	
32	21	20	22	5	0	390,886	15,034	126,970	4,883	39	61	0	0	0	0	170 MONTGOMERY Texas Serenity Academy	
59	17	7	12	6	0	520,823	9,300	305,066	5,448	10	75	15	0	0	0	178 NUECES Coastal Bend Youth City	
40	30	7	6	16	0	553,950	1,804	223,929	729	60	16	0	0	24	0	Garza-Gonzalez Charter	
43	28	12	10	7	0	475,363	3,324	203,473	1,423	100	0	0	0	0	0	R Milburn (Corpus Christi)	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL County Number, Name, Region, Charter Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
178 NUECES Region 2 Seashore Lrn Ctr Charter	CS	1	139	0	17	78	4	30.2	7	1	0	0	96.4	n/ a	n/ a	n/ a	n/ a
TX Serenity Acad-Bayshore	CS	1	12	25	67	8	0	75.0	33	0	0	0	96.3	0.0	n/ a	n/ a	n/ a
183 PANOLA Region 7 Panola Charter	CS	1	74	14	1	84	1	71.6	15	0	85	0	87.1	0.0	0.0	n/ a	14.3
188 POTTER Region 16 R Milburn (Amarillo)	CS	1	102	4	17	78	2	0.0	3	0	19	0	76.0	0.0	LT 5	4	LT 5
193 REAL Region 20 Big Springs Charter	CS	1	16	0	25	75	0	93.8	88	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
212 SMITH Region 7 Acad of Skills & Knowledge	CS	1	309	16	6	76	1	12.9	28	0	0	0	95.8	0.0	n/ a	n/ a	n/ a
Azleway Charter	CS	1	71	39	14	47	0	95.8	68	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
Eagle Project (Tyler)	CS	1	156	29	19	52	1	9.0	11	0	0	0	68.6	5.8	17.2	10	17.2
213 SOMERVELL Region 11 Brazos River Charter	CS	1	81	0	11	89	0	50.6	11	0	99	0	89.7	0.0	0.0	14	20.0
220 TARRANT Region 11 Arlington Classics Academy	CS	1	246	22	7	66	6	4.1	6	0	0	0	96.1	0.0	n/ a	n/ a	n/ a
Eagle Project (Ft Worth)	CS	1	231	62	21	15	2	2.2	13	0	0	0	79.0	7.3	20.7	12	10.3
Erath Excels Academy Inc	CS	1	83	0	25	75	0	62.7	21	5	59	0	83.7	11.9	28.6	36	42.9
Fort Worth Can Academy	CS	2	356	54	37	9	1	72.8	8	0	46	0	76.3	4.8	3.9	49	5.2
Ft Worth Acad of Fine Arts	CS	1	123	14	11	73	2	0.0	4	0	0	0	96.1	0.0	LT 5	4	LT 5
Metro Charter Academy	CS	1	298	96	1	2	0	8.7	1	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
Theresa B Lee Academy	CS	1	240	93	7	0	0	97.5	7	0	51	0	95.0	0.0	0.0	37	24.2
Treetops Sch International	CS	1	273	4	3	87	6	1.1	10	0	0	0	94.4	0.0	0.0	10	70.0
221 TAYLOR Region 14 Eagle Project (Abilene)	CS	1	124	4	31	63	2	21.8	23	0	0	0	75.8	20.9	42.1	6	0.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.1	95.1	100.0	90.0	n/ a	86.7	86.4	LT 5	88.2	n/ a	n/ a	n/ a	n/ a	178 NUECES Seashore Lrn Ctr Charter
LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	TX Serenity Acad-Bayshore
75.0	85.7	71.4	85.7	n/ a	n/ a	75.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	183 PANOLA Panola Charter
45.5	70.0	80.0	70.0	LT 5	LT 5	55.6	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	188 POTTER R Milburn (Amarillo)
LT 5	n/ a	LT 5	LT 5	n/ a	LT 5	LT 5	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	193 REAL Big Springs Charter
52.9	72.1	58.6	62.6	29.4	50.0	56.8	LT 5	75.0	n/ a	n/ a	n/ a	n/ a	212 SMITH Acad of Skills & Knowledge
25.0	58.3	LT 5	57.1	LT 5	LT 5	25.0	n/ a	25.0	n/ a	n/ a	n/ a	n/ a	Azleway Charter
50.0	70.0	66.7	63.2	n/ a	n/ a	n/ a	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Eagle Project (Tyler)
82.4	100.0	94.1	88.2	n/ a	LT 5	86.7	n/ a	80.0	0.0	n/ a	n/ a	n/ a	213 SOMERVELL Brazos River Charter
82.7	91.1	83.3	88.9	70.6	100.0	84.6	83.3	LT 5	n/ a	n/ a	n/ a	n/ a	220 TARRANT Arlington Classics Academy
47.1	68.8	40.0	40.0	60.0	66.7	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Eagle Project (Ft Worth)
81.8	100.0	77.8	100.0	n/ a	LT 5	80.0	n/ a	87.5	8.8	LT 5	n/ a	LT 5	Erath Excels Academy Inc
43.1	65.9	62.2	61.7	47.4	37.9	LT 5	n/ a	45.2	0.0	n/ a	n/ a	n/ a	Fort Worth Can Academy
95.3	97.5	97.4	97.6	100.0	85.7	95.5	LT 5	100.0	LT 5	n/ a	n/ a	n/ a	Ft Worth Acad of Fine Arts
48.7	63.4	61.9	61.4	49.5	LT 5	LT 5	n/ a	71.4	n/ a	n/ a	n/ a	n/ a	Metro Charter Academy
100.0	100.0	100.0	100.0	100.0	LT 5	n/ a	n/ a	100.0	0.0	n/ a	n/ a	n/ a	Theresa B Lee Academy
57.9	77.5	66.7	73.3	66.7	LT 5	56.9	60.0	n/ a	30.0	LT 5	LT 5	LT 5	Treetops Sch International
52.4	94.7	50.0	68.8	LT 5	42.9	53.8	n/ a	57.1	0.0	n/ a	n/ a	n/ a	221 TAYLOR Eagle Project (Abilene)

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
178 NUECES Region 2															
Seashore Lrn Ctr Charter	14	9	7	7	0	67	7	11	45,320	28,000	0	28,177	7	10.3	15.4
TX Serenity Acad-Bayshore	7	4	13	13	0	53	13	7	44,500	37,000	0	32,250	47	1.6	3.0
183 PANOLA Region 7															
Panola Charter	10	4	0	10	0	40	0	50	0	48,000	0	27,477	20	7.5	18.8
188 POTTER Region 16															
R Milburn (Amarillo)	7	4	0	14	7	64	0	14	0	46,000	?	30,950	14	14.6	22.7
193 REAL Region 20															
Big Springs Charter	5	3	20	0	10	60	0	10	4,193	0	?	3,352	0	3.3	5.5
212 SMITH Region 7															
Acad of Skills & Knowledge	27	24	0	11	0	89	0	0	0	38,320	0	30,055	0	11.4	12.8
Azleway Charter	17	5	6	12	0	29	47	6	60,000	27,600	0	38,424	24	4.2	14.2
Eagle Project (Tyler)	8	3	0	13	6	37	25	19	0	32,000	32,000	17,379	19	19.7	?
213 SOMERVELL Region 11															
Brazos River Charter	9	5	0	0	0	53	23	24	0	0	0	48,593	7	9.2	17.4
220 TARRANT Region 11															
Arlington Classics Academy	22	18	9	0	1	81	0	9	48,000	0	36,000	30,928	19	11.1	13.7
Eagle Project (Ft Worth)	13	9	0	8	0	72	4	16	0	47,500	0	24,559	92	18.5	25.7
Erath Excels Academy Inc	14	8	7	7	1	60	0	24	35,000	35,000	23,364	23,802	7	6.1	10.1
Fort Worth Can Academy	40	20	3	15	0	50	0	33	18,480	41,102	0	32,099	73	8.9	17.8
Ft Worth Acad of Fine Arts	16	10	12	0	12	64	0	12	20,800	0	27,236	31,061	3	7.5	11.9
Metro Charter Academy	27	18	7	4	4	67	7	11	50,000	35,000	20,000	26,556	96	11.1	16.6
Theresa B Lee Academy	17	6	6	18	12	35	0	29	42,500	43,167	25,500	33,333	100	14.1	40.0
Treetops Sch International	25	23	0	0	4	92	0	4	0	0	27,000	30,193	4	10.9	11.9
221 TAYLOR Region 14															
Eagle Project (Abilene)	8	4	0	12	0	48	35	6	0	50,000	0	26,200	0	14.8	31.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name	
0.0	66.3	6.9	11.0	58.3	0	11	89	0	99	1	0	0	0	0	178 NUECES	
0.0	50.0	11.8	25.0	0.0	0	25	75	0	50	50	0	0	0	0	Seashore Lrn Ctr Charter	
															TX Serenity Acad-Bayshore	
0.0	100.0	0.3	0.0	100.0	25	0	75	0	100	0	0	0	0	0	183 PANOLA	
															Panola Charter	
0.0	55.6	5.1	22.2	0.0	0	22	78	0	88	0	0	0	12	0	188 POTTER	
															R Milburn (Amarillo)	
0.0	66.7	11.3	66.7	0.0	0	0	100	0	100	0	0	0	0	0	193 REAL	
															Big Springs Charter	
0.0	63.8	6.7	28.2	81.8	0	0	100	0	88	12	0	0	0	0	212 SMITH	
0.0	40.0	6.0	60.0	0.0	0	0	100	0	45	55	0	0	0	0	Acad of Skills & Knowledge	
0.0	100.0	3.0	0.0	50.0	0	0	100	0	100	0	0	0	0	0	Azleway Charter	
															Eagle Project (Tyler)	
0.0	21.5	14.4	57.0	40.9	0	0	100	0	78	0	0	0	22	0	213 SOMERVELL	
															Brazos River Charter	
0.0	67.4	5.6	10.3	68.4	12	6	77	6	95	5	0	0	0	0	220 TARRANT	
0.0	88.9	3.1	11.1	0.0	78	0	11	11	89	11	0	0	0	0	Arlington Classics Academy	
0.0	63.6	8.5	18.0	17.9	0	12	88	0	93	7	0	0	0	0	Eagle Project (Ft Worth)	
0.0	70.0	6.0	15.0	25.0	50	5	45	0	73	9	0	5	13	0	Erath Excels Academy Inc	
0.0	57.8	8.6	62.4	0.0	4	0	96	0	100	0	0	0	0	0	Fort Worth Can Academy	
0.0	100.0	0.1	16.7	0.0	94	0	6	0	100	0	0	0	0	0	Ft Worth Acad of Fine Arts	
0.0	33.3	11.2	16.7	33.3	100	0	0	0	80	0	0	0	20	0	Metro Charter Academy	
0.0	26.1	14.2	43.5	28.2	0	4	96	0	100	0	0	0	0	0	Theresa B Lee Academy	
															Treetops Sch International	
0.0	75.0	3.8	25.0	100.0	0	0	100	0	75	25	0	0	0	0	221 TAYLOR	
															Eagle Project (Abilene)	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name, SSA Status												
178 NUECES Region 2												
Seashore Lrn Ctr Charter	0	0.000	4,563	650,600	4,681	98	2	0	637,538	97	659,850	
TX Serenity Acad-Bayshore	0	0.000	7,479	110,000	9,167	100	0	0	4,713	2	258,357	
183 PANOLA Region 7												
Panola Charter	0	0.000	5,186	554,800	7,497	100	0	0	123,486	25	498,015	
188 POTTER Region 16												
R Milburn (Amarillo)	0	0.000	4,149	482,798	4,733	100	0	0	15,188	3	471,178	
193 REAL Region 20												
Big Springs Charter	0	0.000	18,407	247,024	15,439	100	0	0	n/a	n/a	209,355	
212 SMITH Region 7												
Acad of Skills & Knowledge	0	0.000	4,597	1,773,378	5,739	99	1	0	n/a	n/a	1,777,146	
Azleway Charter	0	0.000	12,057	1,254,400	17,668	100	0	0	n/a	n/a	903,963	
Eagle Project (Tyler)	0	0.000	3,548	531,467	3,407	100	0	0	111,616	19	594,904	
213 SOMERVELL Region 11												
Brazos River Charter	0	0.000	5,903	439,200	5,422	100	0	0	10,374	2	437,608	
220 TARRANT Region 11												
Arlington Classics Academy	0	0.000	4,443	1,152,359	4,684	95	1	4	188,432	16	1,162,659	
Eagle Project (Ft Worth)	0	0.000	4,695	918,696	3,977	100	0	0	158,254	18	902,376	
Erath Excels Academy Inc	0	0.000	5,488	375,000	4,518	100	0	0	75,169	20	375,002	
Fort Worth Can Academy	0	0.000	5,380	2,294,000	6,444	92	8	0	0	0	2,126,770	
Ft Worth Acad of Fine Arts	0	0.000	5,813	673,208	5,473	91	7	2	106,541	18	654,542	
Metro Charter Academy	0	0.000	4,112	1,632,400	5,478	100	0	0	n/a	n/a	1,538,973	
Theresa B Lee Academy	0	0.000	4,887	1,035,437	4,314	88	8	3	n/a	n/a	918,609	
Treetops Sch International	0	0.000	5,073	1,141,332	4,181	98	2	0	532,248	54	983,226	
221 TAYLOR Region 14												
Eagle Project (Abilene)	0	0.000	4,709	559,943	4,516	100	0	0	80,712	15	556,318	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name	
51	18	4	25	1	0	659,850	4,747	338,350	2,434	90	10	0	0	0	0	178 NUECES	
56	28	11	1	4	0	258,357	21,530	143,693	11,974	67	33	0	0	0	0	Seashore Lrn Ctr Charter	
																TX Serenity Acad-Bayshore	
34	33	10	10	5	9	454,515	6,142	167,734	2,267	100	0	0	0	0	0	183 PANOLA	
																Panola Charter	
32	33	11	13	10	0	471,178	4,619	151,293	1,483	?	?	?	?	?	?	188 POTTER	
																R Milburn (Amarillo)	
81	2	5	9	2	0	209,355	13,085	170,517	10,657	16	75	9	0	0	0	193 REAL	
																Big Springs Charter	
51	30	9	7	3	0	1,777,146	5,751	897,767	2,905	75	25	0	0	0	0	212 SMITH	
59	17	7	9	8	0	903,963	12,732	530,463	7,471	0	100	0	0	0	0	Acad of Skills & Knowledge	
63	27	10	0	0	0	594,904	3,813	372,804	2,390	88	12	0	0	0	0	Azleway Charter	
																Eagle Project (Tyler)	
34	31	8	11	11	6	413,334	5,103	146,819	1,813	100	0	0	0	0	0	213 SOMERVELL	
																Brazos River Charter	
61	10	5	20	1	2	1,133,809	4,609	704,512	2,864	100	0	0	0	0	0	220 TARRANT	
68	25	6	0	0	0	902,376	3,906	613,976	2,658	88	12	0	0	0	0	Arlington Classics Academy	
50	19	7	8	7	10	339,002	4,084	186,500	2,247	62	20	0	0	18	0	Eagle Project (Ft Worth)	
41	5	19	11	24	0	2,126,770	5,974	882,158	2,478	70	10	7	4	9	0	Erath Excels Academy Inc	
62	10	4	5	18	1	649,792	5,283	403,809	3,283	97	1	2	0	0	0	Fort Worth Can Academy	
56	11	4	21	8	0	1,538,973	5,164	862,885	2,896	95	5	0	0	0	0	Ft Worth Acad of Fine Arts	
42	21	10	17	9	0	918,609	3,828	389,795	1,624	20	8	29	0	43	0	Metro Charter Academy	
74	6	4	9	3	4	941,130	3,447	730,159	2,675	100	0	0	0	0	0	Theresa B Lee Academy	
																Treetops Sch International	
62	27	10	0	0	0	556,318	4,486	345,338	2,785	80	20	0	0	0	0	221 TAYLOR	
																Eagle Project (Abilene)	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, Charter Name, SSA Status																		
227 TRAVIS Region 13																		
American Youth Works Chart M	CS	1	257	17	44	38	1	59.9	11	2	44	0	85.5	2.0	39.3	n/ a	4.7	
Cedars International Acad	CS	1	48	29	25	40	6	0.0	2	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a	
Eden Park Academy M	CS	1	162	11	22	65	2	4.9	14	0	0	2	94.7	0.0	n/ a	n/ a	n/ a	
Fruit of Excellence	CS	1	88	68	25	7	0	84.1	35	0	26	0	88.3	0.0	LT 5	1	LT 5	
Kenny Dorham School M	CS	1	40	55	3	43	0	52.5	10	0	0	3	98.2	n/ a	n/ a	n/ a	n/ a	
McCullough Acad-Excellence M	CS	1	193	85	7	8	0	44.6	2	0	0	0	96.5	n/ a	n/ a	n/ a	n/ a	
Nyos Charter F	CS	2	262	13	13	72	3	14.1	6	0	0	2	95.9	0.0	n/ a	n/ a	n/ a	
Star Charter M	CS	1	142	1	10	82	7	0.0	8	0	0	9	94.1	0.0	0.0	4	80.0	
Texas Academy of Excellence M	CS	1	286	96	3	1	0	61.9	3	0	0	0	96.2	n/ a	n/ a	n/ a	n/ a	
Texas Empowerment Academy M	CS	1	105	83	12	5	0	58.1	14	0	0	0	91.9	0.0	n/ a	n/ a	n/ a	
University Charter	CS	11	229	25	15	59	1	51.5	73	0	0	0	98.1	0.8	5.3	4	26.3	
232 UVALDE Region 20																		
Gabriel Tafolla Charter	CS	1	181	0	95	6	0	81.2	7	7	29	2	91.1	2.2	14.3	13	57.1	
233 VAL VERDE Region 15																		
Eagle Project (Del Rio)	CS	1	150	0	79	21	0	60.0	19	23	0	0	81.8	5.5	26.3	8	10.5	
234 VAN ZANDT Region 7																		
Ranch Academy	CS	1	65	5	3	92	0	0.0	20	0	0	0	99.9	0.9	0.0	1	27.8	
236 WALKER Region 6																		
Raven School	CS	1	201	31	38	29	2	100.0	22	1	100	0	100.0	0.0	0.0	n/ a	1.0	
240 WEBB Region 1																		
Eagle Project (Laredo II)	CS	1	117	0	94	6	0	90.6	24	81	0	0	81.2	15.1	14.3	10	9.5	
Gateway Academy	CS	1	193	0	94	6	0	71.0	10	0	0	1	79.8	6.5	24.6	29	17.4	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
40.0	78.6	83.3	57.1	LT 5	LT 5	57.1	n/ a	28.6	n/ a	20.0	964	n/ a	227 TRAVIS American Youth Works Chart
72.0	86.4	66.7	81.8	50.0	LT 5	100.0	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Cedars International Acad
58.0	85.9	63.2	59.7	LT 5	50.0	59.6	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	Eden Park Academy
58.8	94.1	50.0	81.3	54.5	LT 5	LT 5	n/ a	58.3	LT 5	n/ a	n/ a	n/ a	Fruit of Excellence
LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Kenny Dorham School
65.2	75.6	53.8	76.1	64.3	n/ a	LT 5	n/ a	63.6	n/ a	n/ a	n/ a	n/ a	McCullough Acad-Excellence
94.5	96.1	100.0	96.8	100.0	100.0	93.6	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	Nyos Charter
79.6	87.0	79.3	90.0	LT 5	LT 5	81.3	75.0	n/ a	LT 5	LT 5	LT 5	LT 5	Star Charter
55.3	58.4	85.7	64.5	55.3	n/ a	n/ a	n/ a	44.4	n/ a	n/ a	n/ a	n/ a	Texas Academy of Excellence
68.7	81.5	57.9	78.5	70.0	66.7	LT 5	n/ a	64.9	n/ a	n/ a	n/ a	n/ a	Texas Empowerment Academy
76.0	95.5	81.8	86.4	LT 5	60.0	83.3	LT 5	54.5	LT 5	LT 5	n/ a	LT 5	University Charter
49.1	65.3	77.3	58.8	n/ a	51.0	LT 5	n/ a	48.9	0.0	n/ a	n/ a	n/ a	232 UVALDE Gabriel Tafolla Charter
20.0	43.3	38.1	46.7	n/ a	13.0	36.4	n/ a	10.0	0.0	n/ a	n/ a	n/ a	233 VAL VERDE Eagle Project (Del Rio)
LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	LT 5	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	234 VAN ZANDT Ranch Academy
60.0	88.9	80.0	62.5	60.0	LT 5	LT 5	n/ a	60.0	n/ a	n/ a	n/ a	n/ a	236 WALKER Raven School
28.6	57.9	28.6	41.2	n/ a	28.6	n/ a	n/ a	27.8	0.0	n/ a	n/ a	n/ a	240 WEBB Eagle Project (Laredo II)
46.7	77.8	44.4	50.0	n/ a	46.7	n/ a	n/ a	30.0	0.0	n/ a	n/ a	n/ a	Gateway Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, Charter Name, SSA Status															
227 TRAVIS Region 13															
American Youth Works Chart M	42	17	2	12	42	39	0	5	89,250	38,413	33,825	27,397	28	6.0	15.5
Cedars International Acad	4	3	13	13	0	75	0	0	40,000	40,000	0	25,000	0	12.0	16.0
Eden Park Academy M	17	13	3	3	6	76	0	12	54,075	54,075	37,800	30,182	12	9.5	12.5
Fruit of Excellence	8	6	1	8	1	73	17	0	57,780	29,803	24,675	29,229	100	10.4	14.3
Kenny Dorham School M	9	5	11	11	0	51	9	18	25,000	25,971	0	29,353	89	4.4	8.7
McCullough Acad-Excellence M	23	19	0	9	9	83	0	0	0	56,500	24,994	31,737	65	8.4	10.2
Nyos Charter F	28	21	3	7	0	75	7	7	40,001	50,450	0	34,497	23	9.4	12.4
Star Charter M	14	12	2	11	0	82	0	5	32,000	46,022	0	34,579	9	9.9	12.1
Texas Academy of Excellence M	25	17	4	2	0	70	13	11	96,000	35,050	34,500	29,020	96	11.6	16.5
Texas Empowerment Academy M	13	9	3	26	0	72	0	0	55,000	33,327	0	32,051	92	8.1	11.3
University Charter	43	28	9	7	20	64	0	0	58,256	40,393	44,686	35,714	21	5.3	8.2
232 UVALDE Region 20															
Gabriel Tafolla Charter	32	17	3	3	3	53	12	25	32,000	45,000	11,427	23,432	94	5.7	10.7
233 VAL VERDE Region 15															
Eagle Project (Del Rio)	13	3	0	8	0	23	54	15	0	38,000	0	26,333	66	11.4	50.0
234 VAN ZANDT Region 7															
Ranch Academy	7	4	17	14	0	56	14	0	54,583	24,500	0	29,829	14	9.0	16.3
236 WALKER Region 6															
Raven School	33	17	1	9	7	51	25	6	92,500	48,867	36,701	33,753	27	6.0	11.7
240 WEBB Region 1															
Eagle Project (Laredo II)	10	5	0	10	0	50	30	10	0	37,500	0	21,400	60	11.7	23.4
Gateway Academy	21	7	5	5	7	31	14	38	20,001	50,515	10,667	20,809	95	9.3	29.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															227 TRAVIS
0.0	70.5	5.3	35.5	35.7	6	18	76	0	100	0	0	0	0	0	American Youth Works Chart
0.0	100.0	0.7	33.3	0.0	0	0	100	0	100	0	0	0	0	0	Cedars International Acad
0.0	84.6	3.9	7.7	50.0	0	15	85	0	100	0	0	0	0	0	Eden Park Academy
0.0	83.8	1.3	0.0	47.3	84	16	0	0	2	25	49	0	23	0	Fruit of Excellence
0.0	81.4	5.3	39.5	66.7	81	19	0	0	100	0	0	0	0	0	Kenny Dorham School
0.0	78.9	4.8	10.5	87.5	47	11	42	0	0	100	0	0	0	0	McCullough Acad-Excellence
0.0	61.3	5.1	16.6	34.8	9	9	79	2	95	5	0	0	0	0	Nyos Charter
0.0	75.5	5.1	24.5	68.2	0	9	91	0	100	0	0	0	0	0	Star Charter
0.0	81.3	4.5	13.6	49.7	94	0	6	0	73	6	21	0	0	0	Texas Academy of Excellence
0.0	100.0	0.6	0.0	66.0	73	16	11	0	89	11	0	0	0	0	Texas Empowerment Academy
0.0	53.6	7.2	17.9	22.9	11	14	75	0	13	87	0	0	0	0	University Charter
															232 UVALDE
0.0	100.0	2.5	0.0	33.3	0	94	6	0	100	0	0	0	0	0	Gabriel Tafolla Charter
															233 VAL VERDE
0.0	100.0	2.3	33.3	66.7	0	0	100	0	67	17	0	17	0	0	Eagle Project (Del Rio)
															234 VAN ZANDT
0.0	50.0	8.0	0.0	31.4	25	0	75	0	100	0	0	0	0	0	Ranch Academy
															236 WALKER
0.0	58.4	7.8	9.5	16.0	18	6	77	0	39	0	0	3	58	0	Raven School
															240 WEBB
0.0	60.0	12.0	40.0	80.0	0	80	20	0	80	0	0	20	0	0	Eagle Project (Laredo II)
0.0	30.8	9.0	0.0	50.0	0	100	0	0	100	0	0	0	0	0	Gateway Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name, SSA Status	227 TRAVIS	Region 13										
	American Youth Works Chart	M	0	0.000	5,522	?	?	?	?	?		
	Cedars International Acad		0	0.000	6,557	250,000	5,208	100	0	0		
	Eden Park Academy	M	0	0.000	6,013	945,139	5,834	99	1	0		
	Fruit of Excellence		0	0.000	5,416	750,925	8,533	96	0	3		
	Kenny Dorham School	M	0	0.000	5,336	264,750	6,619	94	0	6		
	McCullough Acad-Excellence	M	0	0.000	6,977	1,472,690	7,631	95	5	0		
	Nyos Charter	F	0	0.000	5,806	1,503,422	5,738	100	0	0		
	Star Charter	M	0	0.000	5,378	802,758	5,653	98	2	0		
	Texas Academy of Excellence	M	0	0.000	5,829	1,041,649	3,642	100	0	0		
	Texas Empowerment Academy	M	0	0.000	6,594	534,500	5,090	94	0	6		
	University Charter		0	0.000	15,995	3,092,994	13,507	100	0	0		
232 UVALDE	Region 20											
Gabriel Tafolla Charter		0	0.000	4,914	948,136	5,238	94	0	6			
233 VAL VERDE	Region 15											
Eagle Project (Del Rio)		0	0.000	4,607	634,032	4,227	100	0	0			
234 VAN ZANDT	Region 7											
Ranch Academy		0	0.000	6,323	323,458	4,976	95	5	0			
236 WALKER	Region 6											
Raven School		0	0.000	7,501	1,514,354	7,534	99	1	0			
240 WEBB	Region 1											
Eagle Project (Laredo II)		0	0.000	5,012	466,479	3,987	100	0	0			
Gateway Academy		0	0.000	4,869	708,582	3,671	100	0	0			

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
44	20	6	10	20	0	1,326,760	5,162	589,000	2,292	83	8	8	0	0	0	227 TRAVIS American Youth Works Chart
61	29	0	10	0	0	249,999	5,208	151,530	3,157	100	0	0	0	0	0	Cedars International Acad
40	10	6	27	4	12	852,755	5,264	389,640	2,405	100	0	0	0	0	0	Eden Park Academy
58	14	3	8	16	1	707,936	8,045	419,441	4,766	0	28	53	0	19	0	Fruit of Excellence
47	11	12	15	14	0	264,750	6,619	125,149	3,129	100	0	0	0	0	0	Kenny Dorham School
43	35	12	8	1	1	1,437,478	7,448	621,831	3,222	99	0	1	0	0	0	McCullough Acad-Excellence
64	3	9	15	0	10	1,354,838	5,171	956,874	3,652	90	9	1	0	0	1	Nyos Charter
69	7	6	8	2	7	794,606	5,596	590,028	4,155	100	0	0	0	0	0	Star Charter
34	18	18	21	10	0	1,299,894	4,545	436,555	1,526	100	0	0	0	0	0	Texas Academy of Excellence
58	29	7	2	4	0	535,400	5,099	309,900	2,951	89	11	0	0	0	0	Texas Empowerment Academy
57	20	9	2	12	0	4,478,671	19,558	2,554,197	11,154	100	0	0	0	0	0	University Charter
51	16	2	19	11	0	944,484	5,218	486,358	2,687	87	13	0	0	0	0	232 UVALDE Gabriel Tafolla Charter
66	27	7	0	0	0	636,513	4,243	417,413	2,783	88	12	0	0	0	0	233 VAL VERDE Eagle Project (Del Rio)
50	17	15	8	9	1	443,400	6,822	226,000	3,477	64	32	0	0	4	0	234 VAN ZANDT Ranch Academy
69	4	9	15	3	0	1,546,861	7,696	1,074,990	5,348	36	9	11	0	44	0	236 WALKER Raven School
62	29	9	0	0	0	496,960	4,248	307,974	2,632	80	17	0	3	0	0	240 WEBB Eagle Project (Laredo II)
45	13	19	20	3	0	710,582	3,682	319,175	1,654	88	8	4	0	0	0	Gateway Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

[illegible]

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	
40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	
41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	
42. AVERAGE TEACHER SALARY	
43. % MINORITY	
44. NUMBER OF STUDENTS PER TOTAL STAFF	
45. NUMBER OF STUDENTS PER TEACHER	

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

[illegible]

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

FUND BALANCES

BUDGETED EXPENDITURES	
1. Salaries and wages	100.00
2. Fringe benefits	20.00
3. Pension and insurance	10.00
4. Travel	5.00
5. Office supplies	2.00
6. Telephone	1.00
7. Postage	1.00
8. Depreciation	1.00
9. Other	1.00
Total	141.00

[illegible]

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

[illegible]

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.