

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																			
156 MARTIN	Region 18																		
Grady	M	EX	1	211	0	34	66	1	37.9	13	12	33	3	95.8	0.9	0.0	20	100.0	
Stanton	F	RE	3	818	2	59	39	0	54.2	13	3	25	7	95.5	1.2	16.3	40	79.6	
157 MASON	Region 15																		
Mason	M	RE	3	601	0	39	61	0	53.2	19	6	29	10	96.1	0.3	0.0	56	100.0	
158 MATAGORDA	Region 3																		
Bay City	F	RE	8	4,305	19	43	38	1	65.6	14	6	24	6	94.6	0.6	2.4	265	91.0	
Matagorda	M	AA	1	79	5	22	73	0	100.0	14	0	0	0	96.9	n/ a	n/ a	n/ a	n/ a	
Palacios	M	RE	4	1,670	4	52	30	15	61.1	11	10	26	8	96.2	0.5	3.7	106	88.9	
Tidehaven	M	RE	4	884	4	43	53	0	56.1	12	5	25	6	95.4	1.0	5.8	46	84.6	
Van Vleck	M	AA	4	946	23	20	57	0	48.0	12	1	25	12	96.2	0.4	0.0	61	90.5	
159 MAVERICK	Region 20																		
Eagle Pass		RE	23	12,778	0	97	1	2	91.1	8	34	23	12	95.8	0.5	5.7	568	77.2	
160 MCCULLOCH	Region 15																		
Brady	F	RE	4	1,334	3	39	58	0	58.7	16	2	26	11	96.3	0.4	7.5	84	87.1	
Lohn	M	EX	1	108	0	35	65	0	70.4	26	0	38	4	96.2	0.0	0.0	6	87.5	
Rochelle	M	EX	1	183	0	15	84	2	70.5	18	1	38	8	96.2	0.0	0.0	18	100.0	
161 MCLENNAN	Region 12																		
Axtell	M	AA	7	742	5	7	88	1	51.8	37	0	29	6	97.3	0.2	4.0	48	90.0	
Bosqueville		AA	2	466	7	16	77	0	35.8	19	2	27	7	97.1	0.0	0.0	34	87.2	
Bruceville-Eddy	F	AA	7	918	2	18	80	0	39.3	29	3	33	9	96.0	0.2	7.0	49	80.7	
China Spring	M	EX	7	1,642	1	7	90	2	16.1	20	1	15	7	96.7	0.1	0.0	117	98.3	
Connally		AA	7	2,467	18	19	62	1	50.7	16	2	16	6	95.7	1.6	7.3	149	85.4	
Crawford	M	EX	2	603	1	9	90	0	14.8	10	1	25	4	97.5	0.3	0.0	48	94.1	
Gholson	M	RE	1	140	14	9	78	0	55.0	16	1	0	16	97.1	0.0	n/ a	n/ a	n/ a	
Hallsburg	M	EX	1	105	5	5	91	0	41.0	19	0	0	7	98.0	n/ a	n/ a	n/ a	n/ a	
La Vega		AA	7	2,527	23	31	45	1	71.6	17	6	17	5	95.6	1.2	13.5	95	70.6	
Lorena	M	RE	4	1,506	1	8	91	1	12.9	17	0	25	8	97.1	0.0	0.9	107	97.3	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
98.1	99.0	100.0	99.0	n/ a	97.1	98.6	LT 5	97.2	73.7	35.7	LT 5	22.4	156 MARTIN Grady
87.0	91.3	89.2	95.8	57.1	83.4	93.4	n/ a	81.5	63.9	26.1	958	LT 5	Stanton
87.1	94.5	90.5	93.9	LT 5	77.4	91.4	n/ a	79.9	61.4	22.2	976	19.5	157 MASON Mason
87.9	92.3	92.2	95.1	82.5	84.8	93.1	100.0	83.4	57.5	21.7	980	19.1	158 MATAGORDA Bay City
73.7	78.9	88.9	75.7	LT 5	71.4	72.4	n/ a	73.7	n/ a	n/ a	n/ a	n/ a	Matagorda
91.2	96.2	90.8	97.8	94.3	89.3	94.2	90.5	88.1	52.5	15.4	955	19.8	Palacios
88.5	94.3	89.2	94.8	85.7	84.9	91.1	n/ a	82.3	58.5	4.2	893	17.5	Tidehaven
89.0	94.1	86.9	96.7	86.3	78.2	93.6	n/ a	80.2	63.2	19.4	940	19.1	Van Vleck
82.6	89.1	88.5	91.4	LT 5	82.8	92.2	63.2	81.9	55.4	8.3	867	19.7	159 MAVERICK Eagle Pass
90.5	95.0	91.9	96.5	85.7	85.6	93.5	LT 5	85.4	53.2	14.6	1063	19.8	160 MCCULLOCH Brady
91.7	94.3	100.0	97.1	n/ a	81.8	96.0	n/ a	87.0	80.0	LT 5	n/ a	16.6	Lohn
95.4	98.8	94.4	98.8	n/ a	92.9	95.8	LT 5	92.7	75.0	0.0	n/ a	19.3	Rochelle
89.9	94.4	93.1	95.5	77.8	88.9	90.8	LT 5	85.7	46.3	21.1	1037	19.8	161 MCLENNAN Axtell
93.9	98.1	94.4	97.6	84.6	100.0	93.3	LT 5	92.8	56.7	29.4	1040	21.1	Bosqueville
87.4	92.7	93.8	95.3	LT 5	81.6	88.5	LT 5	79.8	45.7	42.9	1091	21.9	Bruceville-Eddy
93.2	96.9	94.2	98.1	LT 5	88.7	93.5	92.9	91.0	76.2	23.4	1030	20.0	China Spring
84.8	92.7	87.4	92.7	75.0	81.0	88.5	81.8	81.3	50.4	26.6	996	19.6	Connally
97.6	99.3	96.0	100.0	LT 5	100.0	97.8	n/ a	94.1	61.9	30.8	992	23.6	Crawford
90.8	95.8	88.0	98.7	75.0	100.0	91.7	n/ a	91.7	n/ a	n/ a	n/ a	n/ a	Gholson
92.5	93.9	91.7	98.0	LT 5	LT 5	93.6	n/ a	90.0	n/ a	n/ a	n/ a	n/ a	Hallsburg
77.0	83.8	82.9	87.3	68.9	79.2	79.9	77.8	75.0	42.5	8.8	844	18.5	La Vega
92.4	97.2	95.4	96.0	85.7	82.2	93.1	LT 5	80.6	84.9	36.7	1046	21.8	Lorena

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
156 MARTIN	Region 18															
Grady	M	36	18	3	3	2	52	13	28	74,240	58,779	47,594	41,459	17	5.9	11.5
Stanton	F	136	73	2	3	4	54	13	24	55,285	57,300	43,750	38,550	28	6.0	11.2
157 MASON	Region 15															
Mason	M	109	54	1	3	6	50	10	29	68,100	51,881	45,496	36,052	20	5.5	11.0
158 MATAGORDA	Region 3															
Bay City	F	636	276	1	1	9	43	17	29	69,966	56,077	43,661	37,593	37	6.8	15.6
Matagorda	M	17	8	6	0	0	47	6	41	63,600	0	0	33,986	12	4.7	9.9
Palacios	M	249	128	1	3	6	52	13	25	72,337	57,756	46,023	41,252	26	6.7	13.0
Tidehaven	M	147	75	1	3	3	51	16	27	66,250	52,494	37,461	36,452	22	6.0	11.9
Van Vleck	M	152	75	1	3	4	50	7	35	66,663	57,278	48,799	37,267	29	6.2	12.5
159 MAVERICK	Region 20															
Eagle Pass		1,704	729	0	2	6	43	16	34	68,474	59,494	48,184	39,643	93	7.5	17.5
160 MCCULLOCH	Region 15															
Brady	F	248	115	1	3	7	46	19	24	62,744	46,706	41,454	35,285	24	5.4	11.6
Lohn	M	27	14	4	3	1	51	19	22	60,420	47,500	40,793	31,604	19	4.1	7.9
Rochelle	M	31	22	7	5	3	72	13	0	47,059	29,442	31,780	39,001	3	6.0	8.3
161 MCLENNAN	Region 12															
Axtell	M	82	48	1	4	5	59	7	23	67,727	50,179	38,322	33,467	4	9.1	15.5
Bosqueville		52	43	4	6	5	83	0	2	44,667	49,406	40,307	33,426	6	9.0	10.8
Bruceville-Eddy	F	211	78	1	2	4	37	17	39	67,419	54,093	33,645	33,804	7	4.4	11.8
China Spring	M	182	99	2	3	7	54	2	32	54,551	52,114	40,175	35,488	4	9.0	16.7
Connally		388	182	1	3	6	47	16	27	66,990	54,136	43,486	36,364	14	6.4	13.6
Crawford	M	80	49	1	3	4	61	0	32	80,938	59,459	42,837	37,581	6	7.5	12.4
Gholson	M	22	11	2	7	0	50	22	19	86,776	59,885	0	34,916	2	6.3	12.6
Hallsburg	M	17	9	3	3	3	56	0	35	70,700	70,700	33,380	37,935	0	6.2	11.1
La Vega		366	178	2	3	8	49	14	25	64,199	57,341	44,048	34,897	24	6.9	14.2
Lorena	M	167	90	1	4	5	54	4	31	62,092	56,288	34,208	36,129	6	9.0	16.7

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	0.0	16.8	18.5	5.5	0	5	95	0	78	5	0	3	11	2	156 MARTIN Grady
4.1	21.1	14.7	16.8	14.9	1	8	90	0	77	6	4	8	5	0	Stanton
7.3	16.5	16.6	16.5	17.4	0	2	98	0	76	13	1	2	7	1	157 MASON Mason
															158 MATAGORDA
6.5	29.9	12.4	13.2	12.3	11	10	79	0	69	9	2	4	7	9	Bay City
0.0	37.5	7.3	0.0	22.2	0	0	100	0	75	25	0	0	0	0	Matagorda
4.7	15.6	17.2	25.4	13.7	0	12	85	3	79	8	1	6	6	0	Palacios
13.4	33.6	12.8	12.1	24.8	1	7	92	0	84	8	2	0	6	0	Tidehaven
10.6	26.5	14.1	8.0	16.4	16	3	81	0	74	6	1	1	10	7	Van Vleck
12.3	32.1	12.5	20.3	9.8	0	87	12	1	41	8	2	35	4	9	159 MAVERICK Eagle Pass
															160 MCCULLOCH
4.4	28.8	13.9	9.2	15.9	3	5	92	0	73	10	4	1	7	5	Brady
7.3	55.1	8.8	11.8	39.0	0	0	100	0	75	8	7	0	10	0	Lohn
0.0	4.6	19.2	24.8	2.5	0	0	100	0	72	14	1	0	13	0	Rochelle
															161 MCLENNAN
0.0	35.5	10.1	16.7	16.5	4	0	96	0	87	0	4	0	8	0	Axtell
7.0	39.5	10.5	26.9	34.7	0	5	95	0	84	8	0	0	8	1	Bosqueville
3.9	33.8	11.5	10.1	16.3	0	0	100	0	78	15	0	0	7	0	Bruceville-Eddy
0.0	25.4	13.5	9.6	18.0	0	2	98	0	89	1	1	0	5	5	China Spring
2.2	32.4	12.8	12.6	17.1	3	3	93	1	78	10	4	0	5	3	Connally
7.8	15.4	14.1	10.3	13.1	0	2	98	0	87	5	0	0	5	2	Crawford
26.9	37.2	10.3	9.0	2.9	0	0	100	0	89	9	0	0	0	2	Gholson
0.0	10.6	14.2	21.2	0.0	0	0	100	0	97	0	0	0	0	3	Hallsburg
5.6	41.6	11.6	21.9	27.6	11	7	82	0	77	11	4	2	4	2	La Vega
0.0	20.3	13.6	13.3	4.6	0	1	99	0	91	0	0	0	6	2	Lorena

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
156 MARTIN	Region 18											
Grady	M	867,642	1.380	264	2,047,644	9,704	3	95	2	1,369,156	53	2,000,813
Stanton	F	213,641	1.360	5,271	6,673,160	8,158	61	36	3	2,299,164	37	6,479,288
157 MASON	Region 15											
Mason	M	226,041	1.500	4,968	5,298,755	8,817	56	41	2	481,841	10	5,069,686
158 MATAGORDA	Region 3											
Bay City	F	186,467	1.650	2,806	27,657,543	6,425	46	51	3	3,209,388	13	28,745,233
Matagorda	M	1,045,285	1.433	298	1,316,276	16,662	1	94	5	-125,910	0	1,235,734
Palacios	M	853,860	1.380	303	15,689,231	9,395	7	90	3	3,835,436	21	15,517,999
Tidehaven	M	363,024	1.227	2,871	6,271,154	7,094	33	64	3	437,444	7	6,553,031
Van Vleck	M	228,619	1.360	4,096	7,105,000	7,511	55	42	4	1,121,670	17	6,906,758
159 MAVERICK	Region 20											
Eagle Pass		67,455	1.323	3,226	74,465,310	5,828	75	18	7	2,351,994	3	74,776,163
160 MCCULLOCH	Region 15											
Brady	F	132,363	1.660	3,696	9,883,830	7,409	63	33	3	810,034	9	9,710,337
Lohn	M	138,634	1.422	8,112	1,223,469	11,328	77	20	3	260,318	23	1,223,449
Rochelle	M	153,515	1.423	2,907	1,762,057	9,629	71	26	4	225,451	14	1,736,017
161 MCLENNAN	Region 12											
Axtell	M	65,346	1.420	7,464	6,598,826	8,893	86	13	1	2,326,566	30	5,858,219
Bosqueville		139,872	1.499	5,462	3,645,729	7,823	65	33	1	200,660	6	3,828,725
Bruceville-Eddy	F	81,853	1.380	8,664	7,269,943	7,919	81	18	2	110,177	1	5,820,573
China Spring	M	114,211	1.500	4,162	10,287,022	6,265	65	34	1	1,661,295	19	10,288,115
Connally		110,297	1.650	4,811	18,227,563	7,389	67	29	4	1,095,158	6	19,391,875
Crawford	M	108,957	1.530	5,285	4,531,000	7,514	72	27	1	1,074,917	27	4,367,509
Gholson	M	124,498	1.500	6,635	1,095,755	7,827	72	24	4	239,343	24	1,028,929
Hallsburg	M	650,601	1.500	270	1,060,998	10,105	6	92	2	936,683	90	872,934
La Vega		116,575	1.536	4,341	17,651,591	6,985	64	31	5	3,440,579	22	17,722,530
Lorena	M	109,319	1.591	4,635	9,560,023	6,348	67	32	1	1,022,478	13	8,425,492

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
46	11	5	14	21	3	1,949,773	9,241	923,293	4,376	54	13	16	4	10	3	156 MARTIN	
56	6	4	13	17	4	6,245,161	7,635	3,623,849	4,430	71	9	12	2	7	0	Grady Stanton	
46	8	5	11	17	12	4,460,846	7,422	2,327,853	3,873	59	11	17	1	8	5	157 MASON	
																Mason	
50	4	5	14	15	11	25,496,062	5,922	14,404,283	3,346	73	11	9	0	5	1	158 MATAGORDA	
32	26	5	9	7	22	969,734	12,275	398,326	5,042	85	13	2	0	0	0	Bay City	
45	6	5	10	13	22	12,133,864	7,266	7,014,469	4,200	66	10	5	6	6	6	Matagorda	
52	6	6	10	18	9	5,994,783	6,781	3,414,577	3,863	74	9	7	2	6	1	Palacios	
51	6	6	13	22	1	6,829,758	7,220	3,545,311	3,748	70	9	12	0	6	2	Tidehaven	
																Van Vleck	
53	5	6	11	19	6	69,995,882	5,478	39,501,786	3,091	69	9	8	2	4	8	159 MAVERICK	
																Eagle Pass	
51	6	7	9	18	10	8,702,246	6,523	4,922,747	3,690	69	15	9	0	6	1	160 MCCULLOCH	
50	13	4	7	16	10	1,099,449	10,180	607,245	5,623	67	17	9	0	7	0	Brady	
57	10	4	10	16	2	1,704,955	9,317	995,668	5,441	53	15	17	0	14	0	Lohn	
																Rochelle	
40	3	5	9	12	31	4,023,919	5,423	2,332,407	3,143	87	0	6	0	8	0	161 MCLENNAN	
51	8	3	10	14	15	3,238,818	6,950	1,935,357	4,153	73	13	6	0	8	0	Axtell	
48	4	8	11	15	13	5,056,828	5,509	2,810,726	3,062	80	0	13	2	5	1	Bosqueville	
56	4	5	10	14	10	9,271,638	5,647	5,772,199	3,515	78	18	1	0	2	0	Bruceville-Eddy	
46	5	5	9	19	16	16,330,087	6,619	8,885,377	3,602	68	14	10	1	5	3	China Spring	
49	6	5	10	16	14	3,739,559	6,202	2,128,500	3,530	84	5	2	0	8	0	Connally	
55	10	12	8	13	0	1,024,430	7,317	567,295	4,052	65	23	12	0	0	1	Crawford	
53	12	10	13	11	2	858,934	8,180	463,490	4,414	92	0	6	0	0	2	Gholson	
49	10	6	11	19	5	16,758,905	6,632	8,722,972	3,452	76	11	7	1	2	2	Hallsburg	
50	4	6	11	14	15	7,192,157	4,776	4,232,060	2,810	92	0	2	0	6	1	La Vega	
																Lorena	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
161 MCLENNAN Region 12																		
Mart M	AA	4	686	27	7	66	0	51.6	21	2	27	7	97.4	0.0	0.0	49	96.2	
McGregor F	RE	5	1,120	11	38	50	1	54.6	15	11	17	17	96.5	0.7	1.1	81	88.5	
Midway	RE	9	5,799	8	10	79	3	14.7	10	2	19	13	96.6	0.3	2.1	403	87.3	
Moody M	RE	5	708	5	21	74	0	48.4	17	5	23	6	95.1	1.5	7.3	49	81.8	
Riesel M	EX	2	582	3	7	89	1	23.9	19	0	25	2	95.4	0.6	18.8	41	72.9	
Robinson	RE	7	2,010	4	12	83	0	16.8	16	0	16	12	96.7	0.4	0.6	153	98.1	
Waco	AA	34	15,499	38	43	19	1	76.2	15	9	22	8	94.7	2.6	16.1	623	65.9	
West M	RE	6	1,534	3	10	87	0	31.2	26	2	29	4	96.2	0.1	0.8	119	93.3	
162 MCMULLEN Region 2																		
McMullen County M	RE	1	172	0	50	50	0	50.6	13	0	45	13	96.2	1.0	12.5	11	87.5	
163 MEDINA Region 20																		
D'Hanis M	EX	1	290	0	47	52	0	46.2	12	1	30	11	97.4	0.0	12.5	14	87.5	
Devine	AA	5	1,892	1	49	50	1	52.2	13	2	27	7	95.6	1.0	8.6	112	85.2	
Hondo	AA	5	2,161	1	62	36	1	52.0	12	3	26	7	95.1	0.2	8.1	134	86.5	
Medina Valley	AA	6	2,979	1	50	48	1	45.5	13	4	17	12	95.4	0.2	0.5	210	92.7	
Natalia	AA	4	1,157	1	74	25	0	61.4	15	8	16	11	96.3	0.6	18.5	47	72.3	
164 MENARD Region 15																		
Menard F	RE	3	430	1	56	43	0	57.4	18	6	20	9	96.8	0.0	0.0	43	95.3	
165 MIDLAND Region 18																		
Greenwood M	RE	4	1,575	1	24	75	1	27.1	11	3	32	8	96.6	0.7	5.3	100	90.3	
Midland	RE	35	20,679	10	43	45	1	45.5	10	7	14	7	95.3	1.1	8.5	1,274	80.3	
166 MILAM Region 6																		
Buckholts M	AA	1	205	0	47	53	0	71.7	15	9	17	2	96.3	0.0	0.0	9	100.0	
Cameron M	AA	4	1,660	20	35	46	0	60.2	12	5	30	7	96.2	0.1	3.1	123	91.4	
Gause M	AA	1	163	8	20	72	0	50.3	8	1	0	4	95.8	n/ a	n/ a	n/ a	n/ a	
Milano M	RE	2	389	9	11	80	1	37.5	18	2	42	6	95.7	0.0	1.8	50	89.3	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
80.7	87.2	88.1	89.4	66.2	66.7	86.6	n/ a	73.6	74.4	31.0	1045	20.9	161 MCLENNAN Mart
90.3	93.5	94.8	94.7	85.2	87.6	93.7	LT 5	87.4	50.0	31.3	1028	20.5	McGregor
93.8	97.1	95.1	97.3	87.5	91.3	94.6	95.7	86.2	69.9	40.1	1055	22.5	Midway
87.9	93.0	91.2	94.7	77.8	85.2	89.1	LT 5	81.3	60.5	13.0	920	17.8	Moody
96.0	97.0	98.5	98.5	83.3	85.7	96.8	LT 5	87.8	55.9	57.9	1093	23.6	Riesel
91.8	95.9	92.3	97.1	89.7	87.9	92.4	LT 5	89.1	64.4	19.5	964	20.4	Robinson
81.8	89.4	87.0	90.5	75.6	82.7	92.7	85.7	80.1	35.8	16.8	941	18.4	Waco
96.0	98.6	95.6	98.4	100.0	91.9	96.2	LT 5	94.2	57.8	18.6	948	21.2	West
87.7	93.8	94.6	93.8	n/ a	76.3	97.7	n/ a	90.2	42.9	LT 5	n/ a	LT 5	162 MCMULLEN McMullen County
94.1	96.3	96.0	98.5	n/ a	89.5	97.4	LT 5	88.3	?	22.2	950	19.5	163 MEDINA D'Hanis
80.6	88.5	83.9	90.5	88.9	73.9	86.2	LT 5	71.8	59.8	23.6	943	20.2	Devine
84.4	90.3	89.2	92.3	90.0	78.7	92.9	100.0	77.1	48.0	35.0	1024	21.2	Hondo
79.4	87.2	88.4	87.1	76.9	71.3	87.0	90.0	67.1	63.0	18.4	944	19.8	Medina Valley
70.0	82.9	77.8	80.4	LT 5	64.9	85.3	LT 5	65.6	52.8	5.3	842	17.6	Natalia
94.1	98.1	92.3	98.2	LT 5	93.0	95.6	n/ a	92.7	59.0	13.0	1036	19.8	164 MENARD Menard
92.5	96.8	92.4	96.6	100.0	91.2	92.7	LT 5	91.0	97.9	16.3	901	22.0	165 MIDLAND Greenwood
85.7	92.0	88.8	92.3	74.5	79.3	93.4	90.5	77.3	52.0	37.0	1037	22.0	Midland
80.0	87.4	76.7	93.2	n/ a	74.4	85.1	n/ a	76.2	14.3	LT 5	LT 5	LT 5	166 MILAM Buckholts
82.3	90.1	86.6	91.3	65.9	77.2	91.4	LT 5	73.8	53.6	18.6	916	19.0	Cameron
78.4	80.7	100.0	91.7	40.0	85.0	82.8	n/ a	72.1	n/ a	n/ a	n/ a	n/ a	Gause
89.6	94.3	90.3	95.7	78.6	100.0	89.3	LT 5	85.0	67.4	13.8	945	19.6	Milano

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
161 MCLENNAN	Region 12															
Mart	M	102	57	2	3	4	56	15	21	60,338	59,112	41,614	34,777	17	6.7	12.1
McGregor	F	189	97	1	3	4	51	17	24	64,663	57,656	37,316	35,167	14	5.9	11.6
Midway		744	363	1	3	8	49	11	28	67,924	54,120	40,735	38,446	14	7.8	16.0
Moody	M	106	57	1	4	4	54	16	22	76,710	56,054	39,340	35,112	12	6.7	12.4
Riesel	M	86	51	1	4	2	59	12	22	63,059	54,866	36,795	35,086	11	6.7	11.4
Robinson		290	150	1	4	6	52	14	23	73,013	54,775	41,442	35,706	11	6.9	13.4
Waco		2,111	1,054	0	3	8	50	10	28	89,049	56,687	43,059	36,552	42	7.3	14.7
West	M	177	100	2	3	6	56	2	31	64,874	52,823	42,774	35,568	2	8.7	15.4
162 MCMULLEN	Region 2															
McMullen County	M	42	20	2	2	5	47	16	27	94,631	72,376	44,749	42,297	38	4.0	8.6
163 MEDINA	Region 20															
D'Hanis	M	46	25	2	4	6	55	11	21	62,000	52,229	36,019	34,200	26	6.3	11.5
Devine		275	134	1	2	5	49	15	28	64,722	54,324	40,717	38,244	28	6.9	14.1
Hondo		334	168	2	3	6	50	16	22	57,829	53,740	43,988	38,101	36	6.5	12.8
Medina Valley		422	176	2	3	7	42	13	33	58,812	54,077	41,484	38,271	36	7.1	16.9
Natalia		183	80	2	3	4	44	21	26	57,426	50,066	47,496	33,959	40	6.3	14.5
164 MENARD	Region 15															
Menard	F	87	45	1	3	3	52	12	29	79,871	55,365	52,928	37,616	12	4.9	9.5
165 MIDLAND	Region 18															
Greenwood	M	174	103	1	3	4	59	12	21	65,143	54,086	44,272	37,127	8	9.1	15.3
Midland		2,704	1,386	1	2	10	51	6	29	76,538	57,073	43,345	38,546	36	7.6	14.9
166 MILAM	Region 6															
Buckholts	M	41	22	5	2	1	54	19	19	43,900	48,200	27,672	34,481	14	5.0	9.3
Cameron	M	258	132	0	2	5	51	16	25	78,128	53,989	40,193	36,304	16	6.4	12.6
Gause	M	25	13	4	0	0	52	16	28	62,500	0	0	37,011	16	6.5	12.5
Milano	M	69	38	1	3	1	55	17	23	63,000	42,731	46,380	35,047	6	5.6	10.3

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.5	29.4	12.0	25.0	41.7	2	4	95	0	76	11	2	0	7	4	161 MCLENNAN	
1.0	25.9	13.7	19.3	10.4	3	0	97	0	65	9	12	2	3	9	Mart	
0.0	21.4	14.7	25.0	14.8	1	2	95	2	82	8	0	1	3	6	McGregor	
1.8	32.6	13.6	3.5	10.9	0	0	100	0	81	9	2	0	8	0	Midway	
7.9	30.5	13.2	16.6	18.5	3	2	95	0	73	9	7	0	7	5	Moody	
2.0	27.1	12.7	11.7	14.7	0	1	99	0	75	13	2	1	5	3	Riesel	
8.9	33.0	13.1	19.2	18.4	20	6	73	1	75	12	1	2	4	5	Robinson	
0.0	19.0	13.7	15.9	11.9	1	2	97	0	87	0	1	1	7	4	Waco	
															West	
0.0	45.1	8.9	32.5	0.0	0	7	93	0	84	6	0	0	11	0	162 MCMULLEN	
															McMullen County	
11.9	39.6	11.8	7.9	20.8	0	8	92	0	81	6	0	0	13	0	163 MEDINA	
3.7	29.0	14.2	16.4	13.9	1	6	93	0	73	8	9	0	6	4	D'Hanis	
4.2	22.0	14.3	10.4	8.0	1	10	89	0	70	10	10	4	5	0	Devine	
9.1	35.7	11.5	16.0	23.0	1	14	84	1	70	6	8	2	5	9	Hondo	
17.5	51.1	9.2	12.6	33.3	0	16	84	0	70	12	7	6	4	1	Medina Valley	
															Natalia	
0.0	24.3	13.8	21.7	18.7	0	2	98	0	80	8	4	0	8	0	164 MENARD	
															Menard	
0.0	23.3	12.3	13.7	11.4	0	2	97	1	73	5	5	1	6	9	165 MIDLAND	
2.6	30.0	12.5	22.4	13.4	4	15	80	1	68	7	11	6	3	6	Greenwood	
															Midland	
22.7	40.9	11.6	9.1	30.0	0	5	95	0	76	12	5	1	5	1	166 MILAM	
2.3	28.1	14.2	7.8	19.2	2	4	94	0	77	7	6	2	7	2	Buckholts	
0.0	15.4	14.2	15.4	8.1	0	0	100	0	77	8	15	0	0	0	Cameron	
0.0	31.0	11.3	3.2	22.8	0	5	95	0	68	5	11	0	8	7	Gause	
															Milano	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
161 MCLENNAN	Region 12											
Mart	M	72,055	1.685	6,487	5,857,065	8,538	78	20	2	1,397,419	30	4,878,145
McGregor	F	141,334	1.650	4,586	8,644,952	7,719	61	36	3	1,636,085	19	9,319,087
Midway		306,017	1.640	740	36,226,597	6,247	14	85	1	2,588,819	9	36,841,881
Moody	M	93,662	1.380	4,809	4,324,348	6,108	77	20	3	1,140,773	26	4,427,011
Riesel	M	90,040	1.554	5,100	4,356,070	7,485	77	21	2	366,366	9	4,388,504
Robinson		103,661	1.662	4,655	13,163,855	6,549	69	30	1	2,623,353	23	13,226,761
Waco		141,020	1.592	3,638	104,242,082	6,726	56	38	6	17,517,867	19	105,240,400
West	M	105,194	1.581	5,100	11,143,600	7,264	71	27	2	554,134	6	9,404,355
162 MCMULLEN	Region 2											
McMullen County	M	1,659,628	1.470	249	3,252,963	18,913	1	97	1	5,358,822	140	2,674,586
163 MEDINA	Region 20											
D'Hanis	M	174,496	1.376	4,671	2,307,169	7,956	65	33	2	1,817,727	83	2,247,387
Devine		92,953	1.440	4,308	11,202,737	5,921	70	27	3	1,764,235	17	11,379,895
Hondo		111,223	1.570	4,090	13,858,070	6,413	67	30	3	1,995,665	15	14,367,073
Medina Valley		139,699	1.516	4,084	18,615,327	6,249	58	39	4	3,232,590	19	18,615,208
Natalia		60,458	1.547	5,652	7,930,347	6,854	80	16	4	2,647,406	37	7,915,863
164 MENARD	Region 15											
Menard	F	167,576	1.475	6,262	4,264,861	9,918	71	26	3	2,108,448	52	4,196,794
165 MIDLAND	Region 18											
Greenwood	M	171,197	1.500	3,737	10,329,084	6,558	59	40	2	1,007,087	10	10,021,461
Midland		226,495	1.610	2,384	133,423,027	6,452	38	58	4	13,633,297	11	133,372,033
166 MILAM	Region 6											
Buckholts	M	88,121	1.515	6,444	1,554,765	7,584	75	20	5	521,360	36	1,615,154
Cameron	M	114,921	1.509	4,390	11,301,437	6,808	67	30	4	2,940,671	29	11,281,879
Gause	M	226,707	1.451	3,223	1,190,511	7,304	48	49	3	665,422	60	1,193,995
Milano	M	101,200	1.500	5,824	3,030,440	7,790	75	23	2	417,757	14	2,989,664

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
49	7	6	10	20	8	4,471,582	6,518	2,376,433	3,464	68	16	6	0	7	3	161 MCLENNAN Mart	
43	6	6	9	14	23	7,141,083	6,376	3,970,670	3,545	81	7	7	1	4	1	McGregor	
50	6	5	9	14	17	30,759,085	5,304	18,401,676	3,173	83	10	1	1	4	0	Midway	
58	5	8	11	18	1	4,374,226	6,178	2,552,276	3,605	77	8	7	1	6	1	Moody	
55	5	4	9	14	12	3,868,379	6,647	2,416,792	4,153	73	13	6	0	5	4	Riesel	
51	4	5	9	17	13	11,521,369	5,732	6,772,718	3,370	77	14	3	1	5	1	Robinson	
48	6	6	12	17	10	94,912,083	6,124	50,894,471	3,284	71	13	8	4	4	1	Waco	
49	5	6	14	18	8	8,636,113	5,630	4,647,545	3,030	85	0	2	0	9	4	West	
																162 MCMULLEN McMullen County	
44	14	4	10	21	7	2,496,985	14,517	1,168,402	6,793	72	12	7	0	9	1		
																163 MEDINA	
51	9	7	10	20	4	2,165,887	7,469	1,145,659	3,951	75	8	7	0	10	0	D'Hanis	
53	5	5	11	19	7	10,558,014	5,580	6,038,180	3,191	69	12	8	0	7	3	Devine	
55	5	5	8	18	9	13,101,494	6,063	7,915,100	3,663	65	16	11	0	6	2	Hondo	
47	8	5	11	22	7	17,322,666	5,815	8,761,500	2,941	72	8	9	0	5	5	Medina Valley	
48	8	5	9	20	10	7,111,947	6,147	3,817,631	3,300	64	16	12	1	5	2	Natalia	
																164 MENARD Menard	
50	8	6	9	20	7	3,916,558	9,108	2,097,381	4,878	71	14	7	0	5	3		
																165 MIDLAND	
55	5	5	9	19	7	9,279,682	5,892	5,524,806	3,508	75	6	6	2	6	5	Greenwood	
52	4	6	11	17	9	121,144,465	5,858	69,931,757	3,382	68	9	9	7	4	3	Midland	
																166 MILAM	
55	10	5	9	14	7	1,503,679	7,335	896,359	4,372	62	13	13	0	12	0	Buckholts	
54	5	5	9	19	8	10,336,588	6,227	6,061,306	3,651	74	10	9	0	7	0	Cameron	
56	11	5	8	14	6	1,127,045	6,914	668,969	4,104	80	11	9	0	0	0	Gause	
52	7	6	9	16	11	2,668,213	6,859	1,552,187	3,990	63	18	12	0	7	0	Milano	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
166 MILAM	Region 6																	
Rockdale	M	AA	4	1,829	15	28	56	0	46.1	16	4	21	7	96.0	0.0	3.1	115	85.3
Thorndale	M	RE	3	504	4	24	72	0	33.9	15	6	30	10	96.4	0.7	2.0	45	91.8
167 MILLS	Region 12																	
Goldthwaite	M	RE	4	647	2	24	73	0	34.2	21	5	31	5	96.4	0.6	2.2	40	95.6
Mullin		AA	1	134	3	25	71	2	81.3	35	5	38	0	95.8	0.9	5.6	15	94.4
Priddy	M	RE	1	94	0	18	82	0	62.8	28	3	12	5	97.7	0.0	0.0	10	100.0
Star	M	EX	1	103	12	38	51	0	91.3	34	17	34	0	94.4	0.0	0.0	8	100.0
168 MITCHELL	Region 14																	
Colorado	M	RE	4	1,038	7	47	46	1	54.5	15	2	35	12	96.0	1.1	2.4	83	96.4
Loraine	M	AA	1	173	4	61	35	0	75.1	14	4	43	5	95.0	1.1	0.0	7	85.7
Westbrook	M	AA	1	150	3	22	73	1	40.7	10	0	31	16	96.1	1.1	9.1	10	72.7
169 MONTAGUE	Region 9																	
Bowie	M	AA	4	1,667	0	7	92	1	35.4	14	1	25	6	95.5	0.6	3.9	87	80.4
Forestburg	M	AA	1	184	0	10	90	0	45.7	20	0	32	7	95.5	0.0	0.0	8	100.0
Gold Burg	M	AA	2	110	0	6	92	2	46.4	26	0	62	5	93.9	0.0	0.0	9	90.0
Montague	M	EX	1	60	0	3	95	2	45.0	15	0	0	5	97.3	0.0	n/ a	n/ a	n/ a
Nocona	F	RE	3	838	0	16	82	2	49.9	15	5	21	10	96.0	1.0	12.5	56	84.4
Prairie Valley	M	EX	2	115	0	0	98	2	28.7	24	0	35	4	96.8	0.0	0.0	16	100.0
Saint Jo	M	RE	2	352	0	6	93	1	34.4	14	1	31	9	97.1	0.5	5.6	30	83.3
170 MONTGOMERY	Region 6																	
Conroe		AA	44	36,635	5	18	74	3	27.1	11	8	19	8	95.6	0.5	4.4	1,980	85.4
Magnolia		AA	9	7,708	3	14	83	1	28.0	11	5	21	4	95.1	0.6	4.0	310	86.7
Montgomery		EX	6	3,875	7	6	86	1	22.0	12	2	22	5	95.7	0.4	2.4	215	84.3
New Caney		RE	9	6,681	2	20	77	1	41.8	13	7	23	4	94.8	0.3	1.0	270	84.8
Splendora		AA	5	2,970	1	11	89	0	49.2	9	3	20	6	94.1	0.2	2.8	139	84.5
Willis		AA	8	4,577	8	18	73	1	40.0	13	8	27	6	94.5	1.0	5.7	248	74.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.9	91.3	87.4	94.2	78.1	75.6	90.7	n/ a	76.2	69.1	14.9	912	19.0	166 MILAM Rockdale
91.3	96.2	92.6	94.8	85.7	85.2	93.6	n/ a	82.9	94.1	21.9	953	19.6	Thorndale
92.2	95.2	92.4	97.8	LT 5	84.9	94.7	n/ a	82.8	71.0	40.9	993	21.7	167 MILLS Goldthwaite
64.4	83.9	75.0	76.8	LT 5	57.1	67.3	LT 5	60.0	30.0	LT 5	LT 5	LT 5	Mullin
88.4	95.1	86.7	95.0	n/ a	60.0	92.1	n/ a	85.7	66.7	LT 5	LT 5	LT 5	Priddy
92.0	95.8	100.0	96.0	LT 5	88.9	92.9	n/ a	95.2	71.4	0.0	n/ a	19.4	Star
80.7	87.8	89.1	89.5	45.8	78.7	87.2	LT 5	74.0	56.8	23.8	LT 5	20.1	168 MITCHELL Colorado
72.7	83.6	83.9	86.5	LT 5	68.0	87.0	n/ a	66.7	16.7	LT 5	LT 5	LT 5	Loraine
82.6	91.2	83.9	86.6	LT 5	81.3	82.4	n/ a	74.1	40.0	LT 5	n/ a	LT 5	Westbrook
85.8	92.0	88.3	93.2	n/ a	68.5	87.1	LT 5	75.4	72.2	15.4	945	20.3	169 MONTAGUE Bowie
85.9	89.3	97.1	95.2	n/ a	83.3	86.1	n/ a	80.0	85.7	0.0	967	LT 5	Forestburg
86.0	97.6	91.3	91.9	n/ a	LT 5	84.2	LT 5	84.2	33.3	LT 5	LT 5	n/ a	Gold Burg
100.0	100.0	100.0	100.0	n/ a	LT 5	100.0	LT 5	100.0	n/ a	n/ a	n/ a	n/ a	Montague
91.5	94.8	93.2	96.6	LT 5	87.3	92.4	LT 5	89.0	63.0	31.0	1022	21.2	Nocona
90.9	95.3	95.8	97.5	n/ a	n/ a	90.5	LT 5	73.3	83.3	30.0	LT 5	20.1	Prairie Valley
94.6	98.6	91.3	98.6	n/ a	100.0	94.2	n/ a	97.4	62.1	27.8	973	20.3	Saint Jo
91.8	95.9	91.2	97.1	81.8	81.3	94.4	96.3	81.4	74.8	44.2	1064	22.7	170 MONTGOMERY Conroe
82.6	89.9	85.7	91.9	60.2	66.5	85.6	87.5	69.3	61.0	28.0	1015	19.4	Magnolia
96.0	97.7	98.0	98.3	85.3	93.1	96.8	93.3	89.4	70.7	32.6	1018	21.0	Montgomery
88.1	93.7	89.6	94.5	87.0	82.0	89.6	90.0	82.3	48.7	18.6	947	21.0	New Caney
80.3	88.9	84.3	88.7	90.0	70.7	81.3	LT 5	75.8	30.6	13.2	951	LT 5	Splendora
88.7	93.3	92.0	95.3	74.8	87.2	90.3	100.0	84.2	61.8	20.0	953	20.2	Willis

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
166 MILAM	Region 6															
Rockdale	M	239	120	1	4	4	50	12	29	80,687	53,833	47,863	37,646	14	7.6	15.2
Thorndale	M	82	43	2	4	5	53	24	11	57,321	51,977	38,694	35,430	7	6.2	11.7
167 MILLS	Region 12															
Goldthwaite	M	103	59	2	5	3	57	12	21	57,000	52,934	43,899	37,468	14	6.3	10.9
Mullin		42	18	1	4	5	43	24	23	70,289	46,288	48,430	30,100	5	3.2	7.5
Priddy	M	22	14	2	0	0	62	9	27	56,105	0	0	34,270	9	4.2	6.7
Star	M	33	19	2	3	0	58	9	28	52,000	43,000	0	32,744	7	3.1	5.3
168 MITCHELL	Region 14															
Colorado	M	200	102	1	3	4	51	14	27	63,659	52,781	43,203	35,322	24	5.2	10.2
Loraine	M	28	16	2	1	0	56	14	28	56,098	45,000	0	35,639	28	6.1	11.0
Westbrook	M	35	19	3	5	4	54	6	28	63,000	51,932	34,495	37,636	11	4.3	8.0
169 MONTAGUE	Region 9															
Bowie	M	213	116	2	4	6	54	17	18	60,126	49,573	41,390	36,549	3	7.8	14.4
Forestburg	M	31	17	3	0	0	56	13	28	67,000	47,000	0	33,351	3	5.9	10.5
Gold Burg	M	32	15	3	7	3	46	18	22	55,120	39,459	31,718	33,130	0	3.5	7.5
Montague	M	14	7	3	3	1	49	15	28	59,600	59,600	49,065	30,464	14	4.2	8.6
Nocona	F	149	72	1	4	6	48	17	25	76,590	51,899	45,408	34,139	6	5.6	11.7
Prairie Valley	M	27	15	4	4	0	56	11	26	61,500	41,476	0	34,722	0	4.3	7.7
Saint Jo	M	69	39	4	4	3	57	3	29	41,428	52,750	33,685	32,975	3	5.1	9.0
170 MONTGOMERY	Region 6															
Conroe		4,767	2,396	1	3	8	50	8	31	74,791	59,829	46,529	39,279	15	7.7	15.3
Magnolia		1,004	533	0	2	6	53	7	32	83,302	58,306	46,524	38,018	6	7.7	14.5
Montgomery		512	263	1	3	6	51	7	33	72,309	59,848	50,012	40,463	8	7.6	14.7
New Caney		911	436	1	2	6	48	9	34	85,214	58,079	45,527	36,526	6	7.3	15.3
Splendora		430	195	1	4	7	45	10	33	80,669	43,006	42,001	36,897	4	6.9	15.2
Willis		582	295	1	3	7	51	9	29	76,878	54,916	46,208	39,711	11	7.9	15.5

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
3.3	26.7	12.9	15.2	23.1	2	2	97	0	69	11	8	1	5	6	166 MILAM Rockdale
2.3	34.8	11.6	3.8	11.9	0	5	95	0	82	7	3	2	6	0	Thorndale
0.0	15.2	15.3	19.5	8.0	0	3	97	0	66	21	2	1	6	4	167 MILLS Goldthwaite
0.0	61.4	7.2	7.4	32.0	0	0	100	0	67	16	5	1	10	0	Mullin
0.0	21.4	10.2	0.0	7.7	0	0	100	0	87	6	0	0	7	0	Priddy
0.0	41.3	10.2	27.8	53.1	0	0	100	0	61	18	0	2	17	1	Star
3.9	30.1	11.7	7.3	18.1	0	4	96	0	56	10	22	0	8	5	168 MITCHELL Colorado
0.0	31.7	11.6	5.0	8.1	0	13	87	0	79	6	3	0	12	0	Loraine
0.0	21.2	17.0	7.8	22.1	0	3	97	0	84	4	0	0	11	0	Westbrook
3.5	20.1	12.7	6.0	7.9	0	1	98	1	78	10	4	0	5	2	169 MONTAGUE Bowie
5.7	34.3	11.6	37.1	48.6	0	0	100	0	80	6	4	0	10	0	Forestburg
13.6	47.7	9.5	6.8	31.7	0	0	100	0	69	9	5	0	18	0	Gold Burg
0.0	57.1	6.4	0.0	0.0	0	0	86	14	84	14	1	0	0	0	Montague
7.7	28.6	12.9	14.1	16.4	0	3	97	0	80	13	4	0	0	3	Nocona
6.7	43.3	11.0	20.0	20.7	0	0	100	0	77	8	0	0	15	0	Prairie Valley
0.0	25.5	9.3	5.1	5.3	0	0	100	0	77	8	8	0	7	1	Saint Jo
2.9	37.2	12.0	24.1	15.9	2	5	92	1	72	10	1	5	3	8	170 MONTGOMERY Conroe
19.5	36.8	10.7	15.8	13.7	1	1	98	0	77	11	4	1	3	5	Magnolia
3.3	24.2	12.9	17.8	14.3	2	2	96	0	76	13	2	1	4	4	Montgomery
6.7	37.4	11.4	14.8	17.5	1	1	98	0	70	13	4	2	7	3	New Caney
9.7	35.0	11.6	16.8	26.7	0	1	98	1	81	6	3	1	6	2	Splendora
7.1	31.5	11.8	19.8	24.2	2	3	95	0	66	12	5	5	6	6	Willis

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
166 MILAM	Region 6											
Rockdale	M	301,508	1.460	2,055	12,661,398	6,923	30	67	3	1,798,939	15	12,129,640
Thorndale	M	126,397	1.520	5,565	4,262,557	8,457	71	27	2	321,451	9	4,062,763
167 MILLS	Region 12											
Goldthwaite	M	132,459	1.320	5,277	5,157,639	7,972	71	27	2	277,725	6	5,013,902
Mullin		260,533	1.320	9,262	1,781,579	13,295	71	26	3	423,357	24	1,886,187
Priddy	M	131,883	1.300	8,506	1,041,084	11,075	77	19	4	124,496	13	996,970
Star	M	142,797	1.135	10,696	1,519,431	14,752	80	16	3	1,131,369	78	1,283,994
168 MITCHELL	Region 14											
Colorado	M	206,249	1.500	4,454	8,649,740	8,333	55	43	3	1,372,515	15	9,429,087
Loraine	M	127,651	1.410	5,207	1,403,143	8,111	69	27	4	429,283	34	1,287,075
Westbrook	M	978,048	1.310	642	2,199,596	14,664	4	95	1	1,149,637	63	1,903,081
169 MONTAGUE	Region 9											
Bowie	M	170,209	1.480	3,205	10,176,183	6,104	55	43	2	1,900,891	20	9,714,911
Forestburg	M	139,761	1.600	5,160	1,450,890	7,885	66	31	3	0	0	1,421,229
Gold Burg	M	308,451	1.769	6,400	1,292,521	11,750	49	49	2	1,127,894	88	1,408,533
Montague	M	224,744	1.140	5,146	551,500	9,192	66	31	3	410,121	71	610,073
Nocona	F	128,134	1.480	4,613	6,208,907	7,409	65	32	3	1,000,000	17	6,107,416
Prairie Valley	M	522,900	1.437	5,224	1,520,741	13,224	43	56	1	250,590	21	1,196,368
Saint Jo	M	139,684	1.550	5,898	3,248,690	9,229	65	32	2	101,430	3	3,182,903
170 MONTGOMERY	Region 6											
Conroe		236,890	1.703	2,127	244,208,617	6,666	35	63	1	25,539,860	12	249,087,624
Magnolia		160,031	1.690	3,640	44,855,248	5,819	57	41	2	6,501,696	15	53,109,550
Montgomery		361,938	1.660	1,073	30,065,682	7,759	15	84	2	2,586,692	10	30,206,595
New Caney		121,055	1.656	3,831	42,538,754	6,367	63	35	3	3,422,016	9	44,482,444
Splendora		61,541	1.570	4,842	18,152,949	6,112	78	19	3	2,192,404	13	18,300,567
Willis		201,611	1.720	3,044	30,642,812	6,695	46	52	3	2,021,078	7	31,880,832

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	7	5	16	17	3	11,774,497	6,438	6,295,577	3,442	68	15	6	1	5	5	166 MILAM	
50	9	4	10	17	9	3,684,303	7,310	2,047,210	4,062	78	11	2	3	6	0	Rockdale	
																Thorndale	
53	6	6	9	17	8	4,605,757	7,119	2,646,860	4,091	64	23	7	1	4	1	167 MILLS	
48	10	5	9	22	5	1,786,146	13,329	909,892	6,790	52	35	4	0	10	0	Goldthwaite	
53	13	3	13	15	2	973,470	10,356	523,968	5,574	71	13	7	0	8	1	Mullin	
58	13	5	8	15	2	1,261,557	12,248	739,740	7,182	55	20	10	4	10	0	Priddy	
																Star	
51	9	5	12	19	4	9,048,259	8,717	4,789,160	4,614	59	11	18	0	8	3	168 MITCHELL	
53	11	5	14	14	3	1,249,435	7,222	677,454	3,916	65	10	13	0	12	0	Colorado	
49	12	4	18	16	2	1,873,081	12,487	938,588	6,257	81	4	3	0	12	0	Loraine	
																Westbrook	
55	7	5	11	18	3	9,409,323	5,644	5,374,719	3,224	72	14	7	0	6	0	169 MONTAGUE	
52	14	5	10	13	6	1,334,477	7,253	733,623	3,987	73	11	9	0	7	0	Bowie	
44	10	8	14	15	8	1,301,193	11,829	621,822	5,653	65	13	7	1	14	1	Forestburg	
43	15	7	10	15	10	546,394	9,107	262,271	4,371	72	13	15	0	0	0	Gold Burg	
54	5	6	12	21	3	5,954,278	7,105	3,274,710	3,908	69	12	8	1	5	4	Montague	
51	16	4	7	11	10	1,077,053	9,366	613,381	5,334	70	10	6	0	14	0	Nocona	
52	8	7	10	17	6	2,990,622	8,496	1,657,957	4,710	69	12	8	1	10	1	Prairie Valley	
																Saint Jo	
50	5	5	11	17	12	220,173,774	6,010	124,638,900	3,402	75	13	2	4	4	2	170 MONTGOMERY	
47	5	4	10	14	21	42,195,377	5,474	24,937,447	3,235	69	15	11	1	3	1	Conroe	
50	3	4	11	19	13	26,297,643	6,786	14,976,983	3,865	95	2	1	0	0	1	Magnolia	
48	5	5	12	20	11	39,634,781	5,932	21,248,569	3,180	67	19	5	2	6	2	Montgomery	
52	5	5	11	20	7	16,968,070	5,713	9,430,441	3,175	77	13	5	0	5	1	New Caney	
46	5	6	11	20	12	28,005,973	6,119	14,570,631	3,183	73	15	6	1	5	1	Splendora	
																Willis	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
171 MOORE Region 16																		
Dumas	RE	8	4,068	1	64	34	2	49.1	11	25	20	5	96.6	0.4	3.3	257	91.1	
Sunray F	RE	4	516	0	43	57	0	47.7	10	14	28	9	97.2	1.0	5.1	56	93.2	
172 MORRIS Region 8																		
Daingerfield-Lone Star F	RE	5	1,583	40	7	52	1	57.6	14	3	26	5	95.4	1.2	10.4	101	87.7	
Pewitt M	RE	3	911	28	4	68	0	56.9	16	2	19	7	96.5	0.4	2.4	82	95.1	
173 MOTLEY Region 17																		
Motley County F	RE	1	184	3	27	71	0	72.8	11	8	35	10	96.6	0.0	0.0	17	100.0	
174 NACOGDOCHES Region 7																		
Central Heights M	AA	2	706	7	6	87	0	39.1	16	2	16	6	96.1	0.7	4.9	37	92.7	
Chireno M	EX	2	331	16	6	78	0	69.2	14	4	15	14	97.0	0.0	0.0	30	96.9	
Cushing M	RE	2	521	7	7	86	0	47.2	16	2	18	4	95.8	0.9	0.0	29	90.0	
Douglass M	EX	1	352	5	7	87	1	30.7	12	2	35	9	96.4	0.0	0.0	22	100.0	
Etoile M	AA	1	135	0	0	99	1	53.3	16	0	0	7	96.2	0.0	n/ a	n/ a	n/ a	
Garrison M	AA	3	679	28	4	69	0	46.2	16	3	25	6	96.6	0.6	0.0	47	97.8	
Martinsville M	RE	1	316	5	11	84	0	50.6	13	4	29	9	96.8	0.0	0.0	19	100.0	
Nacogdoches	AA	10	6,249	31	27	41	1	60.5	10	14	26	8	96.2	1.2	4.2	375	84.5	
Woden F	EX	4	807	1	5	94	0	41.3	17	0	27	11	96.8	1.4	6.0	42	82.0	
175 NAVARRO Region 12																		
Blooming Grove M	AA	3	810	4	9	87	1	36.5	17	1	21	11	96.0	0.0	6.6	53	85.2	
Corsicana	AA	8	5,384	28	28	43	2	57.9	13	10	16	4	95.4	0.6	3.5	275	88.2	
Dawson M	RE	2	498	10	9	81	0	57.6	18	4	22	7	96.2	0.4	9.4	26	78.1	
Frost M	RE	2	396	5	19	76	0	52.5	17	6	31	5	95.6	1.4	2.9	34	94.3	
Kerens M	AA	1	710	34	8	59	0	54.5	17	2	26	7	95.8	2.6	6.1	41	83.7	
Mildred M	RE	2	619	4	4	91	2	29.1	16	1	16	8	96.1	0.3	2.7	27	75.7	
Rice M	RE	2	616	7	21	72	0	47.1	14	7	24	6	95.7	1.0	13.2	31	78.9	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.6	93.3	94.5	96.2	78.6	87.9	94.8	100.0	86.3	55.8	24.6	996	20.1	171 MOORE Dumas
86.7	91.6	91.5	95.4	LT 5	77.2	93.2	n/ a	77.7	73.6	15.4	n/ a	19.5	Sunray
88.4	93.6	92.6	93.8	82.8	85.4	92.3	LT 5	84.0	59.3	11.8	912	19.5	172 MORRIS Daingerfield-Lone Star
87.0	93.5	94.2	92.5	73.0	100.0	90.9	LT 5	83.5	57.9	30.3	1113	21.0	Pewitt
83.8	89.7	91.7	95.6	LT 5	66.7	91.1	n/ a	80.4	80.0	8.3	n/ a	19.4	173 MOTLEY Motley County
84.8	93.9	85.5	94.3	77.8	46.7	87.5	n/ a	82.1	67.9	15.8	976	20.9	174 NACOGDOCHES Central Heights
90.6	92.6	94.8	99.3	88.9	85.7	91.3	n/ a	89.0	31.0	44.4	LT 5	23.1	Chireno
93.0	99.1	88.5	97.7	92.3	90.0	93.1	LT 5	88.8	81.8	27.8	1113	20.3	Cushing
97.8	97.7	98.6	99.4	90.0	100.0	98.1	LT 5	91.3	94.7	55.6	1040	23.5	Douglass
66.7	85.0	74.2	72.5	n/ a	n/ a	66.7	n/ a	63.6	n/ a	n/ a	n/ a	n/ a	Etoile
81.9	91.6	90.6	88.2	65.8	66.7	88.5	LT 5	68.9	80.0	18.8	LT 5	19.2	Garrison
88.4	93.2	92.5	92.7	77.8	76.5	90.6	n/ a	80.7	36.4	LT 5	LT 5	LT 5	Martinsville
76.8	85.2	79.6	87.0	64.6	66.7	91.9	82.6	65.4	56.8	27.5	1012	20.4	Nacogdoches
93.0	95.9	97.4	96.0	LT 5	91.7	93.0	n/ a	92.2	62.1	16.7	LT 5	19.2	Woden
86.0	91.3	88.3	93.3	75.0	80.0	87.3	LT 5	80.5	88.9	25.0	1072	20.4	175 NAVARRO Blooming Grove
82.0	87.8	86.6	91.5	77.9	75.6	88.4	83.3	76.5	54.4	23.0	963	20.7	Corsicana
86.7	91.5	90.8	95.0	89.5	86.4	86.4	n/ a	86.7	83.3	5.0	880	19.3	Dawson
90.7	95.6	87.0	99.4	100.0	83.3	92.1	n/ a	87.0	44.8	7.7	LT 5	19.1	Frost
80.9	90.4	82.9	89.3	73.2	70.0	85.9	n/ a	74.8	55.3	42.9	1048	22.3	Kerens
93.8	96.5	94.1	96.5	75.0	100.0	93.9	100.0	91.3	72.7	25.0	LT 5	20.6	Mildred
90.3	94.7	89.8	94.5	73.3	90.9	91.4	LT 5	86.7	44.4	0.0	LT 5	17.1	Rice

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
171 MOORE	Region 16															
Dumas		551	287	1	3	6	52	13	25	67,143	56,690	44,592	35,219	18	7.4	14.2
Sunray	F	90	50	2	3	4	56	11	24	63,080	47,402	39,857	35,575	10	5.8	10.3
172 MORRIS	Region 8															
Daingerfield-Lone Star	F	272	142	1	3	7	52	12	24	60,093	57,778	42,996	38,605	22	5.8	11.2
Pewitt	M	151	80	1	4	4	53	15	23	54,000	50,727	37,386	36,411	21	6.0	11.3
173 MOTLEY	Region 17															
Motley County	F	48	25	2	5	10	53	4	25	60,500	51,108	41,503	36,206	13	3.9	7.3
174 NACOGDOCHES	Region 7															
Central Heights	M	96	59	2	3	4	61	14	15	51,055	50,500	40,522	35,230	13	7.3	12.0
Chireno	M	53	34	2	2	5	65	10	16	60,000	54,500	29,205	31,818	10	6.3	9.7
Cushing	M	75	45	1	3	1	60	0	35	70,000	60,000	38,104	35,284	3	7.0	11.6
Douglass	M	46	31	2	2	2	67	2	24	73,000	55,500	41,360	34,502	11	7.7	11.4
Etoile	M	23	10	4	2	9	45	7	33	65,001	36,480	21,475	30,915	0	5.9	12.9
Garrison	M	104	57	2	3	3	55	9	27	58,951	49,365	39,914	32,986	13	6.5	11.9
Martinsville	M	56	32	1	4	6	57	1	32	46,746	52,432	32,103	33,066	9	5.7	10.0
Nacogdoches		874	429	2	2	6	49	4	36	63,830	53,123	41,631	36,121	32	7.2	14.6
Woden	F	106	67	2	4	3	63	5	23	69,476	58,052	41,846	37,113	1	7.6	12.1
175 NAVARRO	Region 12															
Blooming Grove	M	118	62	2	2	6	52	2	36	62,642	54,957	40,098	35,328	10	6.9	13.1
Corsicana		738	360	1	3	7	49	15	24	68,201	56,582	42,105	36,723	25	7.3	15.0
Dawson	M	84	45	1	4	4	54	19	19	68,000	52,593	40,107	35,675	5	6.0	11.1
Frost	M	62	39	2	3	5	63	6	21	67,000	56,314	46,368	34,134	8	6.3	10.0
Kerens	M	109	59	2	4	5	54	16	19	55,680	52,957	37,294	32,856	20	6.5	12.0
Mildred	M	91	50	3	2	6	55	0	34	57,618	57,743	40,166	33,969	5	6.8	12.5
Rice	M	94	49	2	2	8	52	17	19	60,187	53,284	33,867	32,096	9	6.5	12.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
2.4	41.3	10.6	14.4	17.0	0	3	97	1	79	8	1	3	5	3	171 MOORE Dumas
2.0	31.9	11.7	5.6	22.7	0	4	96	0	83	7	0	1	9	0	Sunray
7.8	20.5	15.7	29.8	12.7	13	0	87	0	76	11	5	1	5	2	172 MORRIS Daingerfield-Lone Star
2.5	21.1	14.9	22.4	12.8	11	0	88	1	72	9	9	1	7	2	Pewitt
4.0	27.7	15.4	11.9	15.7	0	12	88	0	72	8	6	0	14	0	173 MOTLEY Motley County
0.0	23.5	12.5	37.4	12.7	2	0	98	0	71	10	9	1	8	0	174 NACOGDOCHES Central Heights
0.0	41.6	8.7	35.0	4.7	6	0	94	0	85	6	3	0	6	0	Chireno
2.2	17.8	16.0	15.6	28.3	4	0	96	0	88	11	0	0	0	1	Cushing
0.0	16.1	11.6	12.9	5.3	0	0	97	3	78	9	2	3	9	0	Douglass
9.6	47.8	7.1	13.9	36.4	0	0	100	0	74	26	0	0	0	0	Etoile
3.5	29.4	11.2	22.7	19.9	2	2	97	0	74	9	8	1	9	0	Garrison
12.6	23.8	10.0	12.6	7.2	3	3	94	0	76	9	3	2	8	2	Martinsville
7.0	28.7	13.1	44.7	18.0	9	6	86	0	76	12	3	9	0	0	Nacogdoches
4.5	18.0	13.5	33.0	2.9	0	0	100	0	71	13	8	0	8	0	Woden
3.2	19.5	14.0	0.0	15.2	0	0	100	0	76	12	2	0	7	2	175 NAVARRO Blooming Grove
6.9	30.9	12.9	27.6	18.2	6	2	91	1	78	9	4	3	5	2	Corsicana
11.1	31.1	13.1	20.0	22.6	0	2	98	0	74	7	12	1	4	1	Dawson
0.0	25.3	10.8	7.6	5.6	3	3	95	0	78	5	7	0	8	2	Frost
16.9	37.5	10.8	5.4	26.3	2	2	97	0	76	10	0	2	8	4	Kerens
8.1	38.4	12.1	19.2	15.6	0	0	100	0	88	6	0	0	3	3	Mildred
6.2	55.7	7.8	6.2	28.1	2	0	98	0	80	4	8	2	6	0	Rice

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
171 MOORE	Region 16											
Dumas		327,327	1.402	1,348	24,563,227	6,038	20	77	3	3,537,003	17	22,929,921
Sunray	F	363,060	1.571	2,880	4,436,903	8,599	22	76	2	618,492	17	4,004,586
172 MORRIS	Region 8											
Daingerfield-Lone Star	F	461,719	1.450	368	12,166,823	7,686	8	89	4	3,140,813	29	11,203,961
Pewitt	M	132,509	1.273	4,302	6,199,361	6,805	67	30	3	2,887,897	47	6,432,240
173 MOTLEY	Region 17											
Motley County	F	303,760	1.301	2,800	1,557,051	8,462	47	48	5	568,641	32	1,907,247
174 NACOGDOCHES	Region 7											
Central Heights	M	71,011	1.460	5,080	4,687,542	6,640	78	19	3	498,652	12	4,589,457
Chireno	M	84,470	1.542	5,902	2,350,749	7,102	78	18	4	478,253	21	2,345,017
Cushing	M	324,164	1.428	2,285	3,769,165	7,234	35	62	3	221,580	6	3,656,337
Douglass	M	159,091	1.420	4,427	2,330,107	6,620	67	31	2	256,384	12	2,219,618
Etoile	M	217,838	1.500	6,714	1,070,395	7,929	58	38	4	108,446	12	1,019,382
Garrison	M	113,452	1.320	4,768	4,812,775	7,088	71	25	4	17,609	0	4,690,890
Martinsville	M	73,162	1.638	6,180	2,297,192	7,270	81	16	3	227,065	11	2,306,007
Nacogdoches		191,133	1.751	2,943	38,985,143	6,239	48	48	4	925,244	3	38,763,845
Woden	F	76,370	1.470	5,533	5,642,549	6,992	75	22	3	606,931	13	4,936,137
175 NAVARRO	Region 12											
Blooming Grove	M	84,456	1.500	5,169	5,952,831	7,349	79	20	2	596,845	10	6,016,504
Corsicana		156,526	1.491	2,970	31,883,190	5,922	51	45	4	1,759,262	6	32,968,457
Dawson	M	89,596	1.500	6,095	3,692,300	7,414	77	20	3	69,631	2	3,503,707
Frost	M	91,319	1.430	5,770	3,490,243	8,814	80	18	3	353,540	11	3,175,028
Kerens	M	122,272	1.400	4,996	4,858,419	6,843	68	29	3	350,130	8	4,806,194
Mildred	M	241,943	1.422	3,552	4,675,735	7,554	49	50	2	836,890	21	4,462,710
Rice	M	64,792	1.570	5,841	4,422,239	7,179	82	16	2	328,879	9	4,380,930

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	6	5	11	18	7	21,234,025	5,220	11,999,484	2,950	76	9	6	2	4	3	171 MOORE	
51	10	6	12	14	8	3,696,584	7,164	2,029,534	3,933	80	8	5	2	4	1	Dumas	
																Sunray	
55	7	7	10	20	2	10,966,361	6,928	6,118,283	3,865	75	11	6	1	5	2	172 MORRIS	
58	4	5	9	17	8	5,948,586	6,530	3,716,232	4,079	74	9	9	0	7	1	Daingerfield-Lone Star	
																Pewitt	
57	11	4	10	18	1	1,892,255	10,284	1,086,471	5,905	72	9	8	0	9	1	173 MOTLEY	
																Motley County	
63	5	5	7	14	5	4,353,936	6,167	2,912,353	4,125	72	13	6	0	7	1	174 NACOGDOCHES	
65	8	5	9	10	3	2,266,680	6,848	1,523,584	4,603	67	14	11	0	7	0	Central Heights	
56	8	5	9	16	6	3,431,032	6,585	2,033,303	3,903	72	15	7	0	5	0	Chireno	
57	7	5	10	14	6	2,075,368	5,896	1,267,302	3,600	75	9	5	2	9	1	Cushing	
42	13	3	14	18	9	926,352	6,862	430,912	3,192	79	11	10	0	0	0	Douglass	
56	6	5	9	18	5	4,457,486	6,565	2,623,697	3,864	75	10	5	0	9	0	Etoile	
52	9	6	10	14	7	2,139,092	6,769	1,203,679	3,809	75	10	4	2	8	1	Garrison	
45	7	4	11	20	12	34,044,109	5,448	17,617,956	2,819	73	13	7	1	6	0	Martinsville	
59	5	7	10	15	4	4,735,349	5,868	2,898,126	3,591	73	15	5	0	6	0	Nacogdoches	
																Woden	
49	8	5	13	16	10	5,408,306	6,677	2,924,883	3,611	75	13	6	0	5	1	175 NAVARRO	
50	6	4	11	17	12	29,090,265	5,403	16,529,571	3,070	75	11	8	0	5	1	Blooming Grove	
56	5	5	9	18	7	3,264,592	6,555	1,946,209	3,908	72	13	10	1	5	0	Corsicana	
55	9	6	9	16	6	2,998,653	7,572	1,738,525	4,390	78	7	10	0	5	0	Dawson	
55	5	7	9	18	5	4,561,177	6,424	2,662,449	3,750	61	21	9	0	6	2	Frost	
51	8	5	10	16	11	3,961,778	6,400	2,269,480	3,666	78	11	3	2	5	1	Kerens	
48	7	5	10	15	15	3,733,729	6,061	2,120,315	3,442	76	9	10	1	4	0	Mildred	
																Rice	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
176 NEWTON Burkeville Deweyville Newton	Region 5 M F	RE AA RE	2 3 3	446 784 1,330	38 0 42	1 2 2	61 97 56	0 1 1	75.1 47.1 57.8	20 16 20	0 0 0	20 19 25	2 7 5	95.6 96.0 95.1	0.0 0.3 0.0	12.0 2.3 1.0	22 43 96	88.0 93.0 95.9
177 NOLAN Blackwell Cons Highland Roscoe Sweetwater	Region 14 M M M F	EX EX RE AA	1 1 3 7	167 197 385 2,344	0 1 0 9	17 14 48 38	83 84 51 54	0 1 0 0	44.3 41.1 50.6 53.5	25 15 12 13	5 2 10 1	37 29 40 25	13 14 3 7	97.2 97.8 97.2 96.0	0.0 1.0 0.5 1.5	0.0 0.0 0.0 8.4	14 21 32 134	93.3 100.0 97.0 80.2
178 NUECES Agua Dulce Banquete Bishop Cons Calallen Corpus Christi Driscoll Flour Bluff London Port Aransas Robstown Tuloso-Midway West Oso	Region 2 M M F	AA RE AA RE AA AA RE EX EX AA RE AA	2 3 6 7 63 2 7 1 3 9 6 6	322 821 1,176 4,236 39,383 303 5,014 167 543 4,024 3,148 1,859	0 0 1 2 6 0 6 0 1 1 2 15	72 78 69 38 72 88 25 34 8 98 55 83	27 21 29 59 21 12 64 66 89 1 43 2	1 0 0 1 2 0 5 0 2 0 1 0	49.1 67.5 54.4 30.5 56.8 86.8 45.3 19.2 21.9 88.4 47.2 86.4	12 11 15 12 15 12 13 16 16 14 11 13	2 4 6 1 7 15 2 2 1 4 3 8	27 14 22 20 20 2 24 0 16 19 24 18	5 6 4 9 4 12 10 26 6 12 3 6	95.8 95.5 96.2 95.6 95.2 96.3 95.1 99.2 95.0 93.9 95.7 95.2	0.6 0.7 1.4 0.8 1.0 0.0 0.2 0.0 0.7 0.9 0.3 2.6	0.0 5.2 6.3 3.3 6.4 n/ a 1.9 n/ a 7.4 6.1 1.4 16.9	35 53 74 380 2,137 n/ a 334 n/ a 44 200 209 86	94.1 86.2 80.2 92.9 75.9 n/ a 86.1 n/ a 83.3 76.6 94.8 70.2
179 OCHILTREE Perryton	Region 16 F	AA	6	2,024	0	46	53	1	51.4	9	17	25	6	96.1	0.6	5.2	125	90.3
180 OLDHAM Adrian Boys Ranch Vega Wildorado	Region 16 M M M	EX RE RE EX	1 3 2 1	120 342 291 81	2 7 1 5	29 13 15 4	69 78 83 91	0 2 1 0	65.0 72.8 37.1 43.2	23 19 17 19	2 0 3 1	23 49 25 0	1 12 14 10	96.0 98.3 97.1 97.1	0.0 0.3 0.5 n/ a	0.0 10.8 0.0 n/ a	4 35 33 n/ a	80.0 86.5 93.9 n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.0	94.5	85.4	91.2	73.5	LT 5	89.0	LT 5	83.2	64.7	9.1	LT 5	18.3	176 NEWTON Burkeville
89.8	95.3	92.0	96.5	n/ a	100.0	89.5	LT 5	85.1	60.5	13.0	924	20.7	Deweyville
88.7	92.2	92.0	95.5	83.0	66.7	92.9	LT 5	84.4	49.4	12.5	856	17.6	Newton
92.0	94.4	93.9	97.3	n/ a	100.0	91.0	n/ a	84.6	?	0.0	LT 5	19.2	177 NOLAN Blackwell Cons
94.0	97.5	93.8	98.8	LT 5	90.9	95.7	LT 5	86.7	61.9	46.2	1067	23.8	Highland
91.9	92.9	91.6	96.5	n/ a	86.6	96.7	n/ a	88.0	54.8	11.8	883	20.1	Roscoe
86.2	94.1	88.2	92.4	72.3	80.6	91.8	n/ a	79.1	60.7	27.0	1032	20.7	Sweetwater
78.7	91.9	79.7	90.0	LT 5	77.8	82.5	LT 5	71.3	80.6	20.0	954	18.6	178 NUECES Agua Dulce
87.0	93.7	90.4	93.9	n/ a	85.0	93.8	n/ a	83.9	92.2	10.6	950	18.4	Banquete
88.4	95.4	85.7	97.3	33.3	86.8	93.2	LT 5	82.8	84.1	15.5	897	19.3	Bishop Cons
94.6	97.4	97.5	97.2	91.2	92.7	95.8	93.3	90.0	73.7	30.8	1008	21.0	Calallen
82.5	90.3	88.5	89.9	73.4	80.1	91.8	90.9	76.9	64.0	22.0	967	19.2	Corpus Christi
69.7	77.2	72.7	89.3	n/ a	65.9	100.0	n/ a	67.2	n/ a	n/ a	n/ a	n/ a	Driscoll
89.3	94.5	89.9	95.6	85.6	87.5	90.2	90.4	85.5	64.8	34.4	1042	20.8	Flour Bluff
91.7	98.1	91.4	94.4	n/ a	92.3	91.4	n/ a	81.3	n/ a	n/ a	n/ a	n/ a	London
92.5	96.0	92.9	96.9	LT 5	88.9	92.7	LT 5	88.4	91.4	21.9	1010	20.5	Port Aransas
76.7	85.2	86.9	85.8	77.8	76.7	71.4	LT 5	75.7	81.0	0.7	895	16.5	Robstown
86.6	90.9	92.0	93.7	78.6	83.5	90.7	87.5	80.9	59.2	23.3	1000	20.5	Tuloso-Midway
70.2	84.7	77.9	81.1	66.7	71.0	71.4	LT 5	68.8	61.8	6.4	807	17.6	West Oso
88.1	94.3	86.9	96.3	LT 5	81.1	93.8	85.7	80.1	75.5	24.1	1073	21.1	179 OCHILTREE Perryton
100.0	100.0	100.0	100.0	LT 5	100.0	100.0	n/ a	100.0	LT 5	LT 5	n/ a	LT 5	180 OLDHAM Adrian
93.2	95.8	95.0	96.5	100.0	88.9	93.3	LT 5	92.8	?	15.6	LT 5	19.5	Boys Ranch
95.1	99.3	92.4	97.9	LT 5	87.5	96.6	LT 5	94.8	84.6	9.1	n/ a	19.0	Vega
100.0	100.0	100.0	100.0	LT 5	LT 5	100.0	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Wildorado

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
176 NEWTON	Region 5															
Burkeville	M	85	42	2	1	1	50	19	27	61,597	58,947	41,080	38,476	27	5.2	10.5
Deweyville		122	64	1	2	6	53	0	38	68,500	53,433	39,938	36,683	0	6.4	12.2
Newton	F	241	110	0	3	7	46	14	31	85,000	52,062	42,391	35,559	24	5.5	12.1
177 NOLAN	Region 14															
Blackwell Cons	M	38	20	5	4	2	52	13	24	45,146	47,217	37,142	33,468	5	4.4	8.4
Highland	M	35	20	3	5	1	57	11	23	63,000	42,832	43,104	34,172	6	5.6	9.9
Roscoe	M	61	33	2	4	3	54	16	21	67,500	49,274	44,614	37,104	11	6.3	11.6
Sweetwater	F	387	193	1	2	5	50	14	28	75,727	52,826	38,647	37,404	24	6.1	12.2
178 NUECES	Region 2															
Agua Dulce	M	50	29	4	4	2	59	10	21	58,340	53,986	25,256	37,049	42	6.5	11.0
Banquete	M	121	65	2	4	5	54	12	23	58,132	54,456	44,388	39,353	54	6.8	12.6
Bishop Cons		196	101	2	4	6	51	14	23	56,258	51,803	42,305	37,391	58	6.0	11.6
Calallen		555	269	1	3	6	49	10	31	72,013	54,585	43,264	38,769	32	7.6	15.7
Corpus Christi		4,980	2,429	1	3	9	49	11	27	64,479	58,190	48,057	40,458	64	7.9	16.2
Driscoll		57	27	2	2	8	48	10	31	39,773	53,000	49,199	33,673	62	5.4	11.2
Flour Bluff		684	324	1	3	6	47	13	29	72,458	54,335	44,416	38,676	24	7.3	15.5
London		28	15	5	0	0	53	15	26	65,524	0	0	39,595	29	5.9	11.1
Port Aransas		91	49	3	3	6	54	13	20	59,466	63,295	38,999	39,129	9	6.0	11.1
Robstown		666	291	2	3	8	44	14	31	64,137	54,365	42,438	37,119	86	6.0	13.8
Tuloso-Midway		395	197	1	3	6	50	12	28	74,900	54,001	43,659	38,223	42	8.0	16.0
West Oso		296	129	1	3	6	44	16	30	72,183	57,324	39,975	38,076	84	6.3	14.4
179 OCHILTREE	Region 16															
Perryton	F	290	155	1	3	4	53	14	25	69,500	52,174	41,024	37,393	12	7.0	13.1
180 OLDHAM	Region 16															
Adrian	M	23	15	2	3	0	66	6	23	120,000	44,590	0	32,130	4	5.3	8.1
Boys Ranch		109	68	3	5	6	63	12	12	63,442	59,286	52,358	40,346	2	3.1	5.0
Vega	M	60	32	3	3	4	53	11	25	64,500	49,250	36,042	36,129	10	4.8	9.1
Wildorado	M	16	8	3	3	0	53	19	22	52,000	52,000	0	31,482	0	5.2	9.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.4	16.5	16.4	21.2	12.2	21	0	79	0	82	8	0	0	10	0	176 NEWTON	
12.5	23.4	12.8	10.9	10.0	0	0	100	0	79	11	2	0	6	3	Burkeville	
1.8	31.2	14.3	22.8	21.3	10	1	89	0	73	13	3	0	7	4	Deweyville	
															Newton	
															177 NOLAN	
0.0	35.4	11.1	7.8	5.0	0	0	100	0	78	5	3	1	13	1	Blackwell Cons	
0.0	25.1	12.8	6.7	14.3	0	0	100	0	79	9	0	0	11	1	Highland	
0.0	27.0	13.5	0.3	7.1	0	6	94	0	84	3	2	3	8	0	Roscoe	
2.1	20.3	13.6	18.7	14.3	1	6	93	0	75	10	5	0	5	4	Sweetwater	
															178 NUECES	
3.4	37.7	12.8	31.5	35.2	0	27	73	0	78	5	6	3	7	1	Agua Dulce	
0.0	27.7	13.2	15.4	17.5	0	32	68	0	85	7	0	3	5	1	Banquete	
8.7	27.5	13.9	31.1	12.1	2	54	44	0	78	10	7	0	5	1	Bishop Cons	
2.6	17.7	14.2	26.0	15.5	0	15	84	0	80	9	2	0	5	4	Calallen	
4.1	23.4	14.4	44.8	11.1	3	45	51	1	75	11	3	0	5	6	Corpus Christi	
0.0	51.9	9.6	18.5	15.1	0	44	56	0	85	11	4	0	0	0	Driscoll	
2.4	20.3	14.2	32.7	14.9	0	10	89	0	75	12	2	1	4	6	Flour Bluff	
0.0	6.7	14.7	26.7	1.4	0	7	93	0	79	7	9	0	0	5	London	
0.0	36.7	11.8	31.8	12.8	0	2	98	0	76	10	7	0	4	2	Port Aransas	
4.4	30.7	12.8	25.8	14.4	2	72	25	1	63	12	2	9	5	9	Robstown	
1.5	24.1	13.3	28.8	20.5	1	25	74	0	79	9	3	0	5	4	Tuloso-Midway	
4.5	28.9	12.5	25.6	19.5	8	62	29	2	67	11	2	9	4	7	West Oso	
															179 OCHILTREE	
2.6	28.0	13.9	22.0	10.6	0	3	97	0	70	8	5	8	6	3	Perryton	
															180 OLDHAM	
13.5	37.0	8.7	15.7	27.3	0	7	93	0	79	12	3	1	4	0	Adrian	
0.0	17.6	15.8	23.4	3.0	0	1	97	1	73	11	1	0	14	1	Boys Ranch	
3.1	21.8	14.8	9.4	6.3	0	6	94	0	78	6	1	2	10	2	Vega	
0.0	31.7	8.1	1.0	0.0	0	0	100	0	100	0	0	0	0	0	Wildorado	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
176 NEWTON	Region 5											
Burkeville	M	347,274	1.369	3,900	4,551,077	10,204	48	49	3	1,005,780	25	4,424,045
Deweyville		108,102	1.420	4,401	4,962,185	6,329	70	27	3	1,275,557	25	5,338,950
Newton	F	130,781	1.510	3,834	9,396,599	7,065	66	30	4	3,209,647	38	9,850,770
177 NOLAN	Region 14											
Blackwell Cons	M	657,071	1.430	2,824	1,802,724	10,795	8	90	2	1,027,820	60	1,744,294
Highland	M	418,751	1.600	2,703	1,877,660	9,531	24	74	2	355,473	23	1,701,808
Roscoe	M	139,245	1.540	5,025	2,892,341	7,513	66	32	3	0	0	2,821,004
Sweetwater	F	158,334	1.583	3,830	15,873,363	6,772	56	41	3	905,368	6	15,238,189
178 NUECES	Region 2											
Agua Dulce	M	234,111	1.743	4,208	2,885,130	8,960	50	47	3	563,108	20	3,078,834
Banquete	M	243,498	1.380	3,816	5,789,391	7,052	47	49	4	40,533	1	6,306,713
Bishop Cons		412,609	1.628	790	9,839,277	8,367	13	84	3	1,618,258	18	10,223,681
Calallen		203,745	1.599	2,214	25,968,367	6,130	40	59	2	1,551,454	7	26,209,521
Corpus Christi		166,307	1.570	3,106	247,290,256	6,279	51	45	4	36,350,566	16	249,129,914
Driscoll		353,943	1.635	5,651	3,748,972	12,373	50	47	3	-126,715	0	2,984,866
Flour Bluff		177,389	1.526	2,818	31,749,087	6,332	48	47	5	7,169,907	25	31,587,516
London		406,381	1.265	600	1,346,958	8,066	25	74	1	361,159	28	1,346,894
Port Aransas		1,065,760	1.462	275	5,647,133	10,400	6	93	1	765,005	10	5,668,349
Robstown		45,782	1.614	5,501	27,507,061	6,836	79	13	8	1,985,283	9	27,021,155
Tuloso-Midway		310,324	1.739	1,088	20,542,160	6,525	13	85	3	3,162,219	19	20,542,093
West Oso		161,550	1.540	4,217	13,532,379	7,279	60	36	5	1,363,602	11	13,648,018
179 OCHILTREE	Region 16											
Perryton	F	261,105	1.429	2,446	13,812,354	6,824	39	58	3	698,950	6	13,412,206
180 OLDHAM	Region 16											
Adrian	M	286,010	1.416	6,182	1,138,229	9,485	58	40	2	353,586	36	1,023,381
Boys Ranch		0	0.000	5,123	6,380,302	18,656	31	69	0	148,078	2	6,380,195
Vega	M	187,455	1.272	6,041	2,655,484	9,125	64	34	2	1,266,938	39	3,471,589
Wildorado	M	228,209	1.480	4,471	718,208	8,867	53	45	3	172,608	24	768,250

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
50	10	4	10	18	8	4,051,154	9,083	2,223,682	4,986	67	12	10	0	11	0	176 NEWTON Burkeville
52	6	5	9	21	8	4,917,883	6,273	2,751,475	3,510	68	14	9	0	8	1	Deweyville
50	7	5	9	17	12	8,694,583	6,537	4,877,202	3,667	62	16	14	0	7	0	Newton
53	12	6	10	18	1	1,729,294	10,355	929,080	5,563	76	6	6	0	11	0	177 NOLAN Blackwell Cons
50	12	4	10	14	11	1,522,770	7,730	843,733	4,283	70	14	5	0	9	2	Highland
51	8	6	12	17	7	2,636,023	6,847	1,437,381	3,733	80	5	7	1	8	0	Roscoe
52	5	5	11	20	6	14,250,529	6,080	7,918,901	3,378	73	10	9	2	4	2	Sweetwater
48	9	6	11	17	10	2,772,938	8,612	1,484,265	4,610	73	7	11	2	4	3	178 NUECES Agua Dulce
46	6	4	11	22	10	5,688,675	6,929	2,916,987	3,553	84	12	0	0	4	0	Banquete
49	8	6	12	18	8	9,428,551	8,017	4,963,663	4,221	75	11	8	0	5	0	Bishop Cons
51	6	5	12	20	7	24,461,092	5,775	13,252,335	3,129	71	13	7	1	5	4	Calallen
54	6	6	11	15	9	227,610,519	5,779	134,390,791	3,412	78	13	4	0	4	0	Corpus Christi
36	8	3	7	14	31	2,071,681	6,837	1,087,036	3,588	84	4	12	0	0	0	Driscoll
54	8	5	13	17	4	30,422,103	6,067	16,943,086	3,379	74	15	5	0	4	2	Flour Bluff
52	14	4	11	15	5	1,282,435	7,679	695,833	4,167	82	11	2	1	0	4	London
44	8	5	14	12	16	4,760,702	8,767	2,470,213	4,549	66	14	11	0	6	3	Port Aransas
47	9	5	13	16	9	24,551,676	6,101	12,832,334	3,189	66	15	11	0	6	2	Robstown
44	7	5	13	18	14	17,600,565	5,591	8,958,620	2,846	79	11	3	0	5	1	Tuloso-Midway
49	10	5	13	16	8	12,557,063	6,755	6,725,614	3,618	78	11	7	0	3	1	West Oso
55	6	5	10	16	9	12,259,411	6,057	7,339,037	3,626	74	8	10	1	5	1	179 OCHILTREE Perryton
50	16	4	11	18	1	1,017,690	8,481	514,646	4,289	85	6	1	0	8	0	180 OLDHAM Adrian
63	8	9	0	18	3	6,217,712	18,180	4,026,566	11,774	58	12	20	0	10	0	Boys Ranch
47	10	5	10	18	9	3,150,328	10,826	1,626,098	5,588	66	10	10	2	11	1	Vega
53	13	5	10	14	6	724,650	8,946	405,346	5,004	88	4	7	0	0	0	Wildorado

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
181 ORANGE Bridge City Little Cypress-Mauriceville Orangefield Vidor West Orange-Cove Cons	Region 5																	
	RE	5	2,669	0	5	92	3	28.5	13	2	22	14	96.3	0.4	1.1	169	92.8	
	RE	6	3,679	4	4	90	1	23.0	17	1	22	5	95.6	0.5	4.0	275	90.1	
	RE	3	1,625	0	4	93	3	26.5	13	1	20	5	95.3	0.5	4.3	103	87.1	
	RE	7	5,255	0	3	97	1	46.0	19	0	21	5	95.8	0.1	1.9	312	83.4	
	RE	8	3,403	56	4	39	1	66.4	16	1	15	16	94.2	1.8	12.2	226	78.3	
182 PALO PINTO Gordon Graford Mineral Wells Palo Pinto Santo Strawn	Region 11																	
	M	EX	1	216	1	7	91	1	31.5	17	1	26	12	96.2	0.9	0.0	13	90.9
	M	AA	2	363	0	7	92	2	42.4	11	1	25	12	96.2	0.0	0.0	26	92.9
	F	AA	6	3,612	5	23	71	1	49.5	19	6	22	4	94.7	0.9	6.5	199	83.1
	M	EX	1	108	0	13	87	0	48.1	18	5	0	1	97.3	n/ a	n/ a	n/ a	n/ a
	M	RE	2	448	0	7	93	0	32.6	12	3	29	16	95.7	0.0	3.0	26	84.8
	M	RE	1	185	1	21	77	1	49.7	17	7	17	11	94.9	0.8	4.8	21	95.2
183 PANOLA Beckville Carthage Gary	Region 7																	
	M	RE	2	414	14	9	75	1	47.3	16	4	18	7	96.1	0.0	3.2	27	90.3
	F	AA	5	2,995	28	6	66	1	39.5	15	2	28	8	95.5	0.4	8.6	191	85.1
	M	AA	1	282	0	3	98	0	45.4	23	0	18	8	95.2	0.0	0.0	14	88.2
184 PARKER Aledo Brock Garner Millsap Peaster Poolville Springtown Weatherford	Region 11																	
		EX	6	3,176	1	5	94	1	6.6	9	1	22	12	96.2	0.3	0.5	176	91.9
	M	EX	2	665	0	3	97	0	11.3	10	0	18	10	97.4	0.0	0.0	46	56.4
	M	AA	1	175	0	5	95	1	30.3	19	0	0	11	96.1	0.0	n/ a	n/ a	n/ a
	M	RE	3	723	1	13	86	0	30.0	18	2	24	6	95.8	0.5	1.9	56	94.4
	F	RE	3	929	1	5	93	1	15.1	16	3	31	9	96.2	0.2	0.0	60	93.8
	M	RE	2	468	1	8	91	0	35.7	16	1	20	2	95.7	0.0	0.0	25	90.0
		RE	8	3,584	1	7	91	2	35.3	16	2	26	6	94.9	1.3	9.0	204	83.8
		RE	12	6,925	2	14	84	1	31.1	14	5	25	9	95.3	0.4	3.3	397	86.0
185 PARMER Bovina Farwell	Region 16																	
	M	AA	3	581	2	86	13	0	80.6	12	26	24	2	95.7	0.4	0.0	38	92.1
	M	RE	3	461	0	35	65	0	50.3	16	8	28	10	97.2	0.8	3.0	31	93.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.6	95.2	92.2	97.5	LT 5	82.5	91.9	95.1	88.1	75.7	23.5	978	21.9	181 ORANGE Bridge City
91.7	95.4	94.5	96.4	84.3	80.7	92.4	95.0	84.2	68.3	24.1	971	20.6	Little Cypress-Mauriceville
90.2	95.2	96.1	94.3	LT 5	96.0	90.0	95.2	81.8	76.2	18.8	944	20.0	Orangefield
88.6	94.0	94.2	93.9	LT 5	78.0	88.9	100.0	86.9	55.0	13.4	926	19.3	Vidor
80.9	88.5	87.6	88.4	76.2	83.6	87.1	100.0	76.4	63.5	14.2	884	17.7	West Orange-Cove Cons
85.2	91.9	91.1	94.7	LT 5	71.4	86.9	n/ a	90.9	81.8	33.3	1002	21.6	182 PALO PINTO Gordon
78.4	87.4	89.9	85.9	n/ a	75.0	78.8	LT 5	78.3	69.6	12.5	869	n/ a	Graford
86.6	91.7	88.8	95.4	87.7	81.2	88.2	77.8	83.8	47.5	18.8	973	21.4	Mineral Wells
91.7	93.9	100.0	94.4	n/ a	LT 5	90.9	n/ a	90.9	n/ a	n/ a	n/ a	n/ a	Palo Pinto
86.5	91.6	94.1	93.2	n/ a	80.0	86.9	LT 5	77.5	58.3	28.6	LT 5	20.8	Santo
90.7	94.5	90.0	98.7	LT 5	78.6	93.2	LT 5	94.7	88.9	6.3	LT 5	19.5	Strawn
87.0	92.4	85.7	95.0	69.6	69.2	91.8	LT 5	76.8	86.4	15.8	LT 5	18.4	183 PANOLA Beckville
84.9	90.7	89.1	92.1	69.7	57.5	92.8	88.9	73.7	53.6	25.6	1062	21.4	Carthage
88.0	97.7	81.3	95.4	n/ a	LT 5	87.7	n/ a	86.5	77.8	28.6	LT 5	19.4	Gary
95.4	97.8	95.6	98.6	100.0	84.8	95.9	91.3	86.3	71.3	42.9	1045	22.8	184 PARKER Aledo
92.6	95.6	92.1	96.5	LT 5	70.0	93.2	n/ a	85.7	57.8	7.7	987	19.3	Brock
85.4	89.7	93.1	95.3	n/ a	LT 5	86.0	n/ a	76.5	n/ a	n/ a	n/ a	n/ a	Garner
88.6	94.7	92.2	94.7	LT 5	72.2	90.6	LT 5	79.0	43.8	14.3	973	LT 5	Millsap
89.7	95.4	86.0	97.1	LT 5	87.0	89.9	LT 5	86.7	53.5	34.8	1019	21.8	Peaster
87.0	94.6	85.6	93.6	LT 5	76.9	88.0	LT 5	79.4	59.1	7.7	953	n/ a	Poolville
88.3	94.2	87.7	95.5	78.6	73.2	89.2	88.9	84.5	47.5	21.4	966	19.7	Springtown
89.1	94.7	91.0	94.8	78.8	81.4	90.4	92.7	81.2	54.2	30.8	1051	21.3	Weatherford
79.8	86.1	88.2	90.5	LT 5	79.3	88.0	n/ a	81.5	50.0	25.0	n/ a	19.6	185 PARKER Bovina
94.1	98.5	93.0	96.5	LT 5	91.9	95.1	n/ a	90.6	84.0	19.0	LT 5	21.8	Farwell

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
181 ORANGE	Region 5															
Bridge City		381	196	1	2	4	51	11	30	69,664	56,128	45,028	35,380	2	7.0	13.6
Little Cypress-Mauriceville		497	238	1	3	5	48	12	30	67,185	53,615	42,278	34,800	4	7.4	15.5
Orangefield		203	112	2	2	6	55	7	28	69,803	55,511	42,626	36,780	3	8.0	14.5
Vidor		711	358	1	3	7	50	14	26	75,878	54,117	44,878	37,210	1	7.4	14.7
West Orange-Cove Cons		591	275	1	3	8	47	12	29	65,495	55,160	43,905	38,840	33	5.8	12.4
182 PALO PINTO	Region 11															
Gordon	M	36	20	3	3	4	54	11	25	60,000	57,895	41,681	37,788	6	6.0	11.0
Graford	M	58	33	2	3	5	57	7	26	66,000	47,000	33,525	37,484	3	6.3	11.1
Mineral Wells	F	498	266	2	3	6	53	15	21	64,450	53,296	40,376	36,120	10	7.2	13.6
Palo Pinto	M	20	11	5	5	0	56	10	24	60,000	42,000	0	34,892	0	5.5	9.8
Santo	M	66	36	2	4	5	54	8	28	70,395	51,820	34,296	38,435	2	6.8	12.5
Strawn	M	37	25	3	0	0	68	8	22	62,500	0	0	31,645	0	5.0	7.4
183 PANOLA	Region 7															
Beckville	M	80	40	3	5	5	50	11	26	61,670	55,937	47,635	38,350	17	5.2	10.4
Carthage	F	471	223	1	3	6	47	12	31	72,922	56,635	41,337	39,349	19	6.4	13.5
Gary	M	48	23	4	4	5	49	12	25	52,534	48,009	32,030	35,144	0	5.8	12.0
184 PARKER	Region 11															
Aledo		401	237	1	3	6	59	7	23	85,650	55,274	41,320	38,308	2	7.9	13.4
Brock	M	100	58	1	3	4	58	9	25	83,860	53,972	39,797	37,239	1	6.7	11.4
Garner	M	28	15	4	0	4	52	14	27	62,000	0	44,000	34,359	0	6.3	12.1
Millsap	M	95	58	1	3	4	62	11	20	85,342	53,281	43,476	35,985	3	7.6	12.4
Peaster	F	121	72	1	4	5	60	15	16	84,686	56,526	35,579	36,862	3	7.7	12.8
Poolville	M	78	38	1	4	5	49	15	26	65,000	48,008	28,729	31,430	3	6.0	12.3
Springtown		513	261	1	3	7	51	14	24	65,187	55,503	43,233	36,322	1	7.0	13.7
Weatherford		849	443	2	2	9	52	14	21	72,389	60,784	44,243	39,320	8	8.2	15.6
185 PARMER	Region 16															
Bovina	M	99	50	1	2	4	51	19	23	67,500	50,243	30,121	34,138	31	5.9	11.6
Farwell	M	86	43	2	3	3	50	24	18	52,499	48,461	40,795	33,593	21	5.4	10.6

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.5	24.1	14.1	18.0	14.4	0	1	98	2	75	11	4	1	3	6	181 ORANGE	
4.2	30.6	11.7	18.4	17.0	0	1	99	0	69	12	4	0	6	10	Bridge City	
1.8	22.5	12.9	13.3	15.0	0	1	99	0	72	9	5	1	6	8	Little Cypress-Mauriceville	
4.2	21.5	14.0	17.5	13.9	0	1	99	0	62	16	9	0	5	9	Orangefield	
9.1	31.6	14.4	25.3	16.2	17	1	81	0	72	10	6	0	6	5	Vidor	
															West Orange-Cove Cons	
5.1	10.2	16.0	13.5	0.0	0	5	90	5	79	10	0	0	11	0	182 PALO PINTO	
3.1	32.7	13.7	9.2	20.3	0	0	100	0	83	6	0	1	9	0	Gordon	
1.1	38.1	11.1	16.7	20.8	2	2	97	0	71	13	7	2	7	1	Graford	
0.0	45.5	11.6	9.1	20.0	0	0	100	0	91	9	0	0	0	0	Mineral Wells	
2.8	20.3	14.4	11.1	27.8	0	0	100	0	83	6	2	1	9	0	Palo Pinto	
4.0	32.0	11.2	20.0	13.0	0	0	100	0	79	12	0	1	9	0	Santo	
															Strawn	
7.6	20.2	13.5	26.9	17.3	8	0	92	0	78	5	8	1	5	2	183 PANOLA	
1.8	14.8	16.8	34.8	9.2	9	0	90	0	71	9	7	1	6	6	Beckville	
0.0	17.0	11.1	19.1	20.3	0	0	100	0	72	13	4	0	11	0	Carthage	
															Gary	
3.4	27.5	12.1	17.5	10.1	0	1	98	1	83	8	1	0	4	4	184 PARKER	
0.0	22.4	12.5	9.6	19.8	0	0	100	0	86	7	0	0	7	0	Aledo	
0.0	20.7	14.3	13.8	27.6	0	0	100	0	93	7	0	0	0	0	Brock	
1.7	37.7	11.0	10.3	18.6	0	3	97	0	84	3	2	1	7	3	Garner	
1.4	21.5	12.2	12.4	6.5	0	1	99	0	81	10	1	0	7	2	Millsap	
7.9	63.3	6.1	15.7	23.0	0	3	97	0	85	6	0	0	6	2	Peaster	
4.2	37.7	11.2	12.1	18.3	0	1	99	0	77	12	3	1	5	2	Poolville	
0.5	31.8	12.1	25.3	18.0	0	2	97	0	75	10	0	2	5	7	Springtown	
															Weatherford	
6.0	33.0	12.4	14.0	22.6	0	4	96	0	73	6	2	5	10	4	185 PARMER	
0.0	28.0	10.7	16.6	15.7	0	2	95	2	78	8	2	5	5	1	Bovina	
															Farwell	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
181 ORANGE Region 5												
Bridge City	170,737	1.562	355	15,677,525	5,874	53	45	2	2,392,979	17	15,677,208	
Little Cypress-Mauriceville	155,906	1.630	2,968	21,792,670	5,924	56	42	2	4,043,642	20	22,572,312	
Orangefield	141,033	1.585	3,651	9,927,888	6,109	60	38	2	1,329,236	15	9,920,237	
Vidor	103,015	1.560	4,345	30,849,276	5,870	68	28	4	3,668,382	13	31,244,252	
West Orange-Cove Cons	536,158	1.558	296	26,810,164	7,878	3	91	5	1,064,960	3	26,515,838	
182 PALO PINTO Region 11												
Gordon M	241,475	1.562	4,294	1,662,852	7,698	47	52	1	99,124	6	1,642,838	
Graford M	696,005	1.299	282	3,466,479	9,550	7	91	2	443,913	15	3,414,455	
Mineral Wells F	110,788	1.642	4,788	25,076,720	6,943	70	28	3	3,027,726	14	24,515,602	
Palo Pinto M	1,957,826	1.547	215	1,085,097	10,047	6	92	2	1,004,220	34	1,125,239	
Santo M	317,822	1.571	2,298	3,463,426	7,731	32	67	2	514,767	16	3,470,330	
Strawn M	251,041	1.380	5,184	1,491,749	8,064	51	49	0	0	0	1,637,207	
183 PANOLA Region 7												
Beckville M	948,323	1.626	375	5,075,457	12,260	6	93	1	132,842	2	5,070,893	
Carthage F	648,914	1.500	277	19,469,858	6,501	14	83	3	1,194,398	5	20,700,515	
Gary M	409,231	1.097	395	2,110,776	7,485	35	62	3	217,157	12	2,109,548	
184 PARKER Region 11												
Aledo	219,115	1.694	2,565	21,365,544	6,727	35	64	1	175,404	1	21,472,554	
Brock M	142,734	1.600	4,627	5,247,431	7,891	63	36	1	367,188	8	5,233,947	
Garner M	388,122	1.579	1,856	1,612,772	9,216	29	70	1	13,211	1	1,542,646	
Millsap M	161,468	1.600	4,677	5,739,235	7,938	61	38	1	1,331,260	26	5,541,736	
Peaster F	85,499	1.497	5,292	6,164,359	6,635	76	23	1	1,185,829	22	5,679,378	
Poolville M	142,302	1.570	5,162	3,931,241	8,400	71	27	2	1,136,309	34	3,663,967	
Springtown	102,696	1.588	4,486	23,281,303	6,496	68	31	2	2,332,356	12	21,089,433	
Weatherford	197,087	1.680	2,657	43,699,848	6,310	45	53	2	7,070,413	19	43,683,955	
185 PARMER Region 16												
Bovina M	83,628	1.100	4,459	3,596,900	6,191	75	20	5	702,325	21	3,596,796	
Farwell M	163,654	1.295	5,086	3,523,210	7,643	62	36	2	635,928	19	3,482,564	

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
52	6	5	12	20	4	14,985,816	5,615	8,165,852	3,060	72	14	3	1	5	6	181 ORANGE Bridge City
49	7	6	12	19	6	21,191,289	5,760	11,091,459	3,015	72	15	3	0	6	4	Little Cypress-Mauriceville
51	6	5	11	22	5	9,380,898	5,773	5,046,458	3,106	75	10	5	0	6	3	Orangefield
56	4	5	10	17	7	28,963,868	5,512	17,600,266	3,349	69	17	6	0	4	3	Vidor
48	8	6	14	20	6	25,051,978	7,362	12,627,538	3,711	73	12	6	1	5	3	West Orange-Cove Cons
58	10	4	12	14	1	1,623,039	7,514	958,967	4,440	75	13	4	0	8	0	182 PALO PINTO Gordon
52	8	5	7	16	12	3,016,525	8,310	1,791,182	4,934	68	9	8	2	13	1	Graford
52	5	5	11	17	9	22,211,437	6,149	12,800,032	3,544	66	15	9	3	6	1	Mineral Wells
44	18	9	9	11	10	1,014,539	9,394	491,700	4,553	79	10	7	1	1	1	Palo Pinto
50	10	5	11	15	9	3,172,175	7,081	1,752,156	3,911	79	8	6	1	5	1	Santo
55	11	1	11	15	7	1,529,607	8,268	908,556	4,911	74	17	2	0	6	1	Strawn
41	11	6	11	18	13	4,421,088	10,679	2,098,226	5,068	76	11	4	2	5	3	183 PANOLA Beckville
56	7	6	9	19	3	20,132,997	6,722	11,657,906	3,892	72	12	8	0	5	4	Carthage
46	9	6	12	15	11	1,877,713	6,659	976,024	3,461	61	18	9	0	11	1	Gary
53	5	5	9	15	13	18,641,950	5,870	11,306,704	3,560	75	15	5	1	3	1	184 PARKER Aledo
51	7	5	10	13	15	4,448,947	6,690	2,670,000	4,015	75	12	7	0	6	1	Brock
53	11	3	10	14	9	1,404,746	8,027	816,735	4,667	75	9	5	9	0	2	Garner
49	6	4	11	16	13	4,822,824	6,671	2,741,942	3,792	67	15	9	0	6	2	Millsap
61	4	6	10	14	5	5,391,598	5,804	3,490,413	3,757	75	13	4	0	6	2	Peaster
49	7	4	10	14	16	3,077,726	6,576	1,796,155	3,838	76	14	3	0	7	0	Poolville
47	6	6	11	20	10	18,948,745	5,287	9,981,254	2,785	83	0	9	1	5	2	Springtown
49	7	5	10	17	12	38,370,192	5,541	21,402,418	3,091	76	14	5	1	4	0	Weatherford
58	6	6	10	15	5	3,412,210	5,873	2,081,554	3,583	66	11	13	2	6	2	185 PARMER Bovina
53	6	7	9	17	8	3,193,658	6,928	1,847,408	4,007	78	10	7	1	3	0	Farwell

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, District Name, SSA Status																			
185 PARMER Region 16																			
Friona F		RE	4	1,187	1	70	29	1	65.5	12	10	26	6	96.7	0.7	6.7	77	85.6	
Lazbuddie M		AA	1	205	0	42	59	0	69.8	13	17	33	11	97.1	0.0	5.9	14	82.4	
186 PECOS Region 18																			
Buena Vista M		AA	1	114	0	36	64	0	61.4	17	7	50	8	96.2	0.0	0.0	7	87.5	
Ft Stockton		AA	6	2,401	1	79	21	0	63.2	13	12	21	6	95.2	2.2	12.5	189	78.8	
Iraan-Sheffield M		RE	4	517	3	45	52	0	44.7	17	8	32	7	96.7	0.8	1.4	41	55.6	
187 POLK Region 6																			
Big Sandy M		RE	1	445	0	1	79	20	44.3	21	0	37	8	94.7	0.5	0.0	35	94.3	
Corrigan-Camden M		AA	3	1,168	25	30	45	0	66.0	18	10	28	8	95.9	0.4	2.7	73	94.7	
Goodrich M		AA	3	287	33	24	42	0	74.2	17	9	10	7	96.7	0.0	0.0	18	81.8	
Leggett M		AA	2	233	22	13	64	0	72.5	15	1	22	8	94.6	4.6	5.9	16	94.1	
Livingston F		AA	5	4,144	13	12	74	1	46.2	18	3	26	4	94.9	0.7	6.2	239	83.5	
Onalaska M		RE	2	563	1	3	94	2	61.1	19	0	0	6	94.6	0.0	n/ a	n/ a	n/ a	
188 POTTER Region 16																			
Amarillo		AA	50	29,070	11	35	51	3	53.2	12	8	20	8	94.7	0.9	7.2	1,470	80.2	
Bushland F		RE	2	543	1	8	90	1	13.8	12	1	0	8	96.8	0.0	n/ a	n/ a	n/ a	
Highland Park		EX	3	867	3	26	68	3	50.1	13	3	22	8	96.9	0.0	2.2	39	97.8	
River Road		RE	3	1,471	1	8	90	1	41.0	11	0	19	6	95.7	0.5	7.9	90	86.0	
189 PRESIDIO Region 18																			
Marfa M		AA	3	491	0	89	10	0	71.5	12	14	19	9	94.9	1.4	10.8	31	78.4	
Presidio M		AA	3	1,466	0	98	2	0	91.5	9	57	14	5	95.8	2.4	17.0	79	76.0	
190 RAINS Region 7																			
Rains M		EX	3	1,440	5	8	87	1	43.1	14	4	24	5	95.1	0.7	2.8	95	90.7	
191 RANDALL Region 16																			
Canyon		RE	13	7,547	2	12	85	2	20.9	12	1	25	9	96.7	0.1	2.8	464	86.3	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.1	92.3	86.3	95.2	LT 5	83.3	94.9	LT 5	83.5	76.1	22.2	LT 5	19.4	185 PARMER Friona
82.0	88.0	88.9	93.2	n/ a	63.6	92.9	n/ a	74.2	100.0	16.7	LT 5	19.0	Lazbuddie
85.2	96.2	78.9	94.4	n/ a	81.3	86.8	n/ a	80.0	50.0	LT 5	n/ a	LT 5	186 PECOS Buena Vista
73.9	83.1	82.1	85.0	42.9	70.4	86.9	LT 5	68.7	45.1	16.2	931	19.2	Ft Stockton
96.0	97.7	99.0	97.2	LT 5	96.5	97.0	n/ a	92.1	51.4	42.1	1056	21.5	Iraan-Sheffield
89.7	92.9	94.8	95.3	LT 5	LT 5	93.2	68.0	83.3	53.6	13.3	856	LT 5	187 POLK Big Sandy
81.9	89.1	88.5	93.9	71.4	81.7	87.0	LT 5	78.0	52.5	3.2	852	16.6	Corrigan-Camden
87.4	93.0	95.7	93.0	74.3	93.9	92.0	LT 5	85.7	46.2	16.7	935	LT 5	Goodrich
71.3	80.5	84.2	84.8	78.9	68.8	69.0	LT 5	68.1	45.5	20.0	LT 5	LT 5	Leggett
83.9	90.8	88.5	91.1	71.8	76.7	86.7	83.3	77.1	65.6	16.7	955	19.3	Livingston
87.3	92.1	87.2	94.6	LT 5	100.0	87.6	100.0	85.3	n/ a	n/ a	n/ a	n/ a	Onalaska
85.2	90.7	88.3	92.5	74.3	79.4	91.2	88.1	78.8	50.7	32.1	1047	20.7	188 POTTER Amarillo
92.3	97.2	88.3	97.1	LT 5	96.9	91.8	LT 5	86.5	n/ a	n/ a	n/ a	n/ a	Bushland
95.4	98.5	95.5	97.6	100.0	94.2	95.3	100.0	93.9	50.0	15.8	937	19.1	Highland Park
84.0	90.8	92.6	90.1	LT 5	70.5	85.4	87.5	77.4	36.1	26.7	925	21.2	River Road
84.5	88.7	94.8	91.7	n/ a	83.1	95.8	n/ a	78.0	63.3	10.5	889	18.4	189 PRESIDIO Marfa
79.8	86.9	79.2	90.1	LT 5	79.7	LT 5	n/ a	79.0	74.7	1.8	LT 5	15.4	Presidio
92.5	96.1	95.0	97.1	66.7	93.8	93.5	LT 5	88.2	61.5	22.9	1034	19.6	190 RAINS Rains
91.5	95.0	93.9	96.0	78.8	89.9	91.9	90.6	84.8	64.5	36.7	1059	22.0	191 RANDALL Canyon

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
185 PARMER	Region 16															
Friona	F	201	99	2	3	6	49	18	22	62,317	47,549	41,263	36,406	27	5.9	12.0
Lazbuddie	M	41	22	2	2	1	52	16	27	66,000	47,104	?	34,599	22	5.0	9.5
186 PECOS	Region 18															
Buena Vista	M	36	20	3	2	3	56	6	31	71,620	55,290	46,861	38,099	22	3.2	5.6
Ft Stockton		387	175	1	3	6	45	13	32	73,851	59,867	44,019	38,857	60	6.2	13.7
Iraan-Sheffield	M	95	58	2	4	4	61	5	24	80,476	60,581	40,530	43,847	20	5.4	9.0
187 POLK	Region 6															
Big Sandy	M	61	33	3	3	4	54	16	18	49,550	55,000	36,862	36,546	3	7.3	13.5
Corrigan-Camden	M	191	96	2	3	4	50	14	27	59,101	52,181	38,449	34,060	17	6.1	12.2
Goodrich	M	55	26	4	6	7	48	19	16	70,039	54,787	34,094	36,102	28	5.2	10.9
Leggett	M	43	20	5	5	0	47	16	27	66,359	44,557	0	36,588	28	5.5	11.6
Livingston	F	573	256	1	2	9	45	17	27	70,513	53,354	45,060	37,298	13	7.2	16.2
Onalaska	M	89	41	2	3	1	46	18	29	53,156	51,562	25,390	33,419	4	6.3	13.7
188 POTTER	Region 16															
Amarillo		3,622	1,984	1	3	9	55	7	26	76,539	57,829	46,095	38,757	16	8.0	14.7
Bushland	F	98	50	3	2	7	50	12	26	66,761	55,275	45,078	37,713	10	5.5	11.0
Highland Park		120	62	2	3	5	52	11	27	84,072	54,907	41,170	35,219	11	7.2	13.9
River Road		212	109	2	2	5	52	8	32	57,403	51,236	41,920	33,117	7	6.9	13.4
189 PRESIDIO	Region 18															
Marfa	M	91	48	2	1	6	53	13	25	53,705	52,802	44,678	35,888	54	5.4	10.2
Presidio	M	221	107	2	3	5	48	14	28	63,915	51,370	36,618	32,339	77	6.6	13.7
190 RAINS	Region 7															
Rains	M	229	120	1	2	3	52	14	27	55,033	51,996	43,227	35,705	8	6.3	12.0
191 RANDALL	Region 16															
Canyon		976	475	1	2	7	49	8	33	75,398	51,374	41,187	36,051	9	7.7	15.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.0	36.5	11.4	11.2	11.9	1	6	93	0	64	8	9	4	7	7	185 PARMER	
18.6	37.2	10.9	10.8	13.2	0	5	95	0	72	6	0	3	18	2	Friona	
															Lazbuddie	
0.0	34.6	14.7	16.0	9.6	0	5	95	0	70	4	15	2	9	0	186 PECOS	
1.1	22.3	14.2	28.0	18.6	0	43	57	0	70	9	3	10	5	3	Buena Vista	
0.0	10.4	16.5	12.0	7.1	0	7	93	0	67	7	16	1	8	1	Ft Stockton	
															Iraan-Sheffield	
0.0	30.3	13.4	27.3	24.5	0	0	100	0	82	8	0	0	10	0	187 POLK	
8.3	44.8	9.0	5.2	21.3	3	2	95	0	76	10	5	0	5	4	Big Sandy	
7.6	23.7	17.3	5.7	40.0	18	0	79	4	86	4	4	2	4	0	Corrigan-Camden	
5.0	20.0	17.6	40.0	15.9	15	0	85	0	84	10	0	0	5	1	Goodrich	
8.3	31.7	12.9	13.3	22.6	2	2	96	0	78	11	4	1	6	1	Leggett	
12.2	31.7	11.4	12.2	22.1	2	0	95	2	85	14	1	0	0	0	Livingston	
															Onalaska	
2.5	30.6	12.5	19.4	10.6	2	6	92	0	73	10	4	4	4	4	188 POTTER	
0.0	20.2	12.6	8.1	13.4	0	8	92	0	81	9	2	0	3	5	Amarillo	
9.6	47.8	9.0	15.8	37.8	0	5	95	0	77	10	6	0	7	0	Bushland	
1.8	36.6	11.4	17.2	17.5	0	1	96	3	85	9	1	0	6	0	Highland Park	
															River Road	
5.2	36.4	12.5	30.8	30.2	0	34	66	0	83	7	0	3	5	1	189 PRESIDIO	
16.8	55.5	9.2	8.8	24.2	2	59	39	1	67	6	1	22	3	1	Marfa	
															Presidio	
5.8	25.8	13.2	30.0	16.4	1	2	98	0	77	9	4	0	7	2	190 RAINS	
															Rains	
4.4	28.0	13.0	21.4	11.5	0	2	97	1	72	16	2	0	5	5	191 RANDALL	
															Canyon	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
185	PARMER Region 16											
	Friona F	151,045	1.110	3,263	7,579,821	6,386	58	31	10	876,447	12	7,475,699
	Lazbuddie M	185,108	1.500	4,757	1,771,515	8,642	52	44	4	365,880	22	1,771,492
186	PECOS Region 18											
	Buena Vista M	1,223,624	1.500	249	1,872,367	16,424	2	96	2	924,389	46	1,846,617
	Ft Stockton	492,701	1.619	447	21,630,890	9,009	9	88	3	3,916,514	21	21,308,877
	Iraan-Sheffield M	1,544,725	1.455	336	7,296,785	14,114	6	93	1	4,345,937	37	7,192,557
187	POLK Region 6											
	Big Sandy M	614,734	1.420	249	3,045,788	6,844	0	96	4	1,637,168	49	2,767,856
	Corrigan-Camden M	154,350	1.510	2,625	8,732,590	7,477	58	38	4	2,551,605	33	8,843,228
	Goodrich M	220,134	1.496	4,800	2,509,104	8,743	52	45	3	421,997	18	2,459,015
	Leggett M	385,082	1.013	4,557	2,233,868	9,587	52	44	4	274,282	13	2,292,407
	Livingston F	165,163	1.513	3,484	27,032,301	6,523	54	43	3	4,566,525	16	29,810,829
	Onalaska M	345,618	1.541	1,668	3,957,938	7,030	29	69	2	1,426,694	35	4,464,077
188	POTTER Region 16											
	Amarillo	168,144	1.535	2,664	174,110,083	5,989	49	47	4	34,460,405	22	175,036,405
	Bushland F	821,189	1.360	269	5,209,700	9,594	3	96	1	1,582,287	22	6,433,080
	Highland Park	780,432	1.536	337	6,723,493	7,755	3	95	2	2,116,918	22	6,951,832
	River Road	109,833	1.556	4,410	9,049,404	6,152	65	32	3	627,665	8	9,001,626
189	PRESIDIO Region 18											
	Marfa M	212,156	1.610	4,614	3,749,913	7,637	58	39	3	612,239	13	4,920,591
	Presidio M	50,760	1.441	3,634	9,296,595	6,341	78	13	9	762,086	8	10,181,277
190	RAINS Region 7											
	Rains M	176,499	1.554	3,572	10,165,307	7,059	52	45	2	1,916,474	21	9,891,266
191	RANDALL Region 16											
	Canyon	199,960	1.473	2,000	39,225,792	5,198	37	61	2	2,899,784	8	39,219,660

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
61	7	5	8	17	2	7,362,699	6,203	4,533,604	3,819	61	11	15	4	7	2	185 PARMER	
51	10	4	13	16	6	1,670,193	8,147	907,481	4,427	68	10	9	1	12	1	Friona	
																Lazbuddie	
50	12	4	12	12	10	1,670,120	14,650	924,421	8,109	76	6	10	1	6	1	186 PECOS	
44	8	5	12	19	12	18,714,776	7,795	9,301,468	3,874	62	12	9	9	5	4	Buena Vista	
47	9	6	10	14	15	6,120,945	11,839	3,382,695	6,543	70	8	14	2	6	1	Ft Stockton	
																Iraan-Sheffield	
25	11	7	12	23	21	2,174,368	4,886	696,220	1,565	28	25	31	0	15	1	187 POLK	
48	5	5	11	23	7	8,186,896	7,009	4,252,451	3,641	61	18	9	4	5	3	Big Sandy	
50	12	6	10	13	9	2,230,904	7,773	1,235,306	4,304	76	9	6	5	5	0	Corrigan-Camden	
47	11	7	10	16	9	2,078,114	8,919	1,083,464	4,650	68	13	14	1	4	0	Goodrich	
45	5	4	8	17	21	23,552,575	5,684	13,315,183	3,213	73	13	5	2	6	1	Leggett	
53	7	6	9	15	10	4,019,571	7,140	2,355,816	4,184	78	15	6	0	0	1	Livingston	
																Onalaska	
57	5	5	10	16	7	162,910,328	5,604	99,276,504	3,415	72	13	6	4	5	0	188 POTTER	
41	6	4	7	14	27	4,677,644	8,614	2,644,035	4,869	82	10	5	0	2	2	Amarillo	
43	9	5	10	18	15	5,891,332	6,795	2,989,649	3,448	73	11	5	0	10	1	Bushland	
52	6	6	11	19	6	8,422,939	5,726	4,644,982	3,158	79	11	2	0	6	1	Highland Park	
																River Road	
41	9	4	7	15	23	3,773,920	7,686	2,019,832	4,114	69	13	10	4	4	0	189 PRESIDIO	
45	7	5	9	22	12	9,010,132	6,146	4,593,938	3,134	73	9	12	3	3	0	Marfa	
																Presidio	
54	8	5	9	18	5	9,355,231	6,497	5,378,983	3,735	70	11	8	1	7	2	190 RAINS	
																Rains	
52	5	5	10	18	10	35,360,075	4,685	20,490,354	2,715	77	13	4	0	6	1	191 RANDALL	
																Canyon	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
192 REAGAN Region 18 Reagan County	RE	3	837	3	60	36	1	48.9	20	9	30	8	96.9	0.0	0.0	71	100.0
193 REAL Region 20 Leakey M	AA	1	297	1	26	73	0	54.5	19	4	41	4	95.2	0.0	0.0	19	100.0
194 RED RIVER Region 8 Avery M	RE	3	407	5	8	85	2	59.7	17	5	17	8	95.9	1.2	0.0	27	86.7
Clarksville F	AA	3	1,126	51	9	39	1	68.1	19	4	26	7	95.5	0.7	6.7	80	84.4
Detroit M	AA	3	491	13	2	83	2	55.0	16	1	22	9	96.6	0.0	0.0	28	96.7
Rivercrest M	RE	3	675	7	6	87	0	46.5	14	2	30	13	95.2	0.6	0.0	45	97.8
195 REEVES Region 18 Balmorhea M	AA	1	214	0	86	14	0	68.7	11	11	35	18	94.7	0.0	0.0	18	94.4
Pecos-Barstow-Toyah	AA	7	2,680	2	87	10	1	67.6	11	10	24	5	95.3	0.9	11.3	182	78.4
196 REFUGIO Region 3 Austwell-Tivoli M	AA	2	166	1	70	30	0	53.6	8	1	19	5	95.7	0.0	11.1	7	88.9
Refugio M	AA	3	778	15	49	36	1	48.6	15	2	29	7	95.3	1.7	13.1	50	80.3
Woodsboro M	RE	3	553	4	52	44	0	43.6	20	0	21	12	95.6	1.5	4.7	36	83.7
197 ROBERTS Region 16 Miami M	EX	1	156	0	5	94	1	21.8	11	0	47	8	96.5	0.0	0.0	13	100.0
198 ROBERTSON Region 6 Bremond M	RE	3	476	20	2	77	1	40.5	12	0	21	5	96.6	0.8	3.0	34	93.9
Calvert M	AU	2	299	84	9	6	0	93.3	19	3	20	2	95.9	0.0	0.0	16	88.2
Franklin F	AA	3	987	10	8	81	0	37.4	10	1	24	6	95.8	0.9	5.3	46	84.2
Hearne M	AA	4	1,119	58	30	12	0	80.1	15	9	18	7	96.4	0.5	29.9	56	59.8
Mumford M	AA	2	444	16	37	47	0	70.9	9	7	8	9	95.5	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.0	93.8	94.3	95.9	76.9	86.9	95.4	LT 5	85.3	61.8	23.5	984	19.0	192 REAGAN Reagan County
83.8	89.1	93.4	92.1	n/ a	77.8	85.4	n/ a	80.3	66.7	12.5	860	19.4	193 REAL Leakey
88.8	93.1	90.9	96.6	66.7	72.7	91.7	LT 5	86.5	81.0	23.5	LT 5	20.9	194 RED RIVER Avery
80.0	90.3	79.3	89.6	72.8	90.5	84.8	100.0	76.2	59.2	4.8	842	18.4	Clarksville
81.4	89.8	80.2	92.0	81.0	LT 5	81.0	100.0	79.4	42.3	0.0	LT 5	17.1	Detroit
93.4	96.2	97.3	97.9	100.0	66.7	94.3	n/ a	89.8	85.0	32.4	1184	20.1	Rivercrest
65.2	80.2	80.0	79.8	n/ a	61.5	85.7	n/ a	57.4	55.6	20.0	n/ a	18.4	195 REEVES Balmorhea
84.0	89.3	87.3	93.8	77.3	83.3	92.3	85.7	81.3	59.9	8.0	833	LT 5	Pecos-Barstow-Toyah
88.6	95.4	87.1	96.6	LT 5	85.7	95.8	n/ a	87.5	83.3	20.0	LT 5	21.4	196 REFUGIO Austwell-Tivoli
87.7	93.9	86.5	95.8	77.1	84.5	94.4	LT 5	80.1	66.7	19.2	966	21.0	Refugio
86.6	93.1	98.7	89.7	81.8	84.0	89.7	n/ a	78.7	77.4	20.8	1010	19.5	Woodsboro
88.8	94.8	91.7	93.7	n/ a	LT 5	89.5	n/ a	73.3	81.8	0.0	n/ a	19.2	197 ROBERTS Miami
94.6	96.6	98.7	97.5	84.8	LT 5	96.4	LT 5	87.5	?	3.1	852	19.5	198 ROBERTSON Bremond
77.0	82.2	84.4	89.2	75.2	87.5	100.0	n/ a	75.9	40.0	0.0	LT 5	14.6	Calvert
90.8	94.3	96.0	95.5	73.0	89.7	92.7	n/ a	82.9	59.5	36.0	1028	21.9	Franklin
56.1	70.3	64.6	72.2	50.4	64.4	66.7	LT 5	52.6	66.0	3.0	768	15.8	Hearne
81.8	94.8	79.2	89.6	78.9	74.7	89.0	n/ a	79.0	n/ a	n/ a	n/ a	n/ a	Mumford

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
192 REAGAN	Region 18															
Reagan County		153	80	1	3	4	52	16	23	70,594	54,825	39,851	40,110	23	5.5	10.5
193 REAL	Region 20															
Leakey	M	52	29	2	4	5	56	15	19	62,700	28,069	28,219	34,163	23	5.8	10.3
194 RED RIVER	Region 8															
Avery	M	61	30	1	5	4	49	13	27	51,429	52,578	37,265	35,591	2	6.7	13.5
Clarksville	F	212	98	1	3	5	46	16	29	54,794	47,253	43,931	35,311	18	5.3	11.4
Detroit	M	100	44	1	2	4	44	30	19	71,000	48,576	33,172	33,141	10	4.9	11.2
Rivercrest	M	97	55	2	2	4	57	11	24	54,528	53,846	35,815	36,742	3	7.0	12.3
195 REEVES	Region 18															
Balmorhea	M	46	25	4	4	4	54	8	25	60,192	49,230	43,637	33,204	57	4.6	8.6
Pecos-Barstow-Toyah		398	176	2	2	5	44	18	29	60,238	51,677	38,295	35,327	65	6.7	15.2
196 REFUGIO	Region 3															
Austwell-Tivoli	M	34	18	3	5	5	51	9	28	63,736	47,980	47,163	37,591	48	4.8	9.4
Refugio	M	124	64	2	3	5	51	15	23	63,500	50,494	35,917	38,565	27	6.3	12.2
Woodsboro	M	106	58	1	3	4	54	19	19	76,784	59,643	43,992	35,935	33	5.2	9.6
197 ROBERTS	Region 16															
Miami	M	43	22	2	2	2	52	9	33	49,311	52,868	27,170	35,068	7	3.6	7.0
198 ROBERTSON	Region 6															
Bremond	M	77	40	1	4	1	52	13	29	81,338	60,698	40,095	37,795	13	6.2	11.9
Calvert	M	62	23	2	3	3	37	28	27	65,000	51,219	35,331	36,789	69	4.9	13.1
Franklin	F	150	87	2	1	6	58	6	26	56,374	68,103	41,303	39,452	13	6.6	11.3
Hearne	M	211	106	2	2	5	50	14	27	62,751	46,530	50,952	35,474	49	5.3	10.6
Mumford	M	53	24	1	3	7	45	23	22	83,708	52,569	25,951	30,374	22	8.4	18.7

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
5.0	20.0	14.5	12.5	15.8	0	7	93	0	83	9	0	1	6	0	192 REAGAN Reagan County
3.5	36.9	12.7	17.8	30.9	7	14	79	0	80	9	0	0	11	0	193 REAL Leakey
0.0	16.5	14.6	9.9	19.5	0	0	100	0	81	6	2	2	9	0	194 RED RIVER Avery
9.0	28.3	15.0	25.0	22.4	4	0	95	1	71	13	9	1	5	1	Clarksville
6.8	36.5	11.3	4.6	2.3	2	0	98	0	86	5	5	0	1	2	Detroit
3.6	18.1	13.8	22.2	13.1	2	0	98	0	77	7	5	1	11	0	Rivercrest
4.0	36.0	11.8	16.0	13.2	0	44	56	0	68	6	9	5	12	0	195 REEVES Balmorhea
5.7	34.1	12.0	17.6	15.0	3	35	62	0	69	13	2	9	6	1	Pecos-Barstow-Toyah
0.0	34.1	14.6	16.5	24.3	0	15	85	0	85	6	7	0	2	0	196 REFUGIO Austwell-Tivoli
11.0	18.9	17.0	29.9	20.6	2	13	86	0	87	6	0	0	5	2	Refugio
0.0	26.1	12.5	5.2	14.4	3	14	81	2	73	12	7	0	8	0	Woodsboro
0.0	22.9	14.0	14.4	9.0	0	4	96	0	86	4	0	0	9	0	197 ROBERTS Miami
0.0	25.0	14.5	21.2	2.5	2	3	95	0	77	6	6	0	6	5	198 ROBERTSON Bremond
17.5	35.0	13.0	23.4	35.3	50	4	45	0	75	9	9	2	7	0	Calvert
2.3	16.2	15.3	1.1	12.1	5	2	92	1	79	7	6	0	6	1	Franklin
0.0	42.4	11.8	22.5	34.9	25	5	68	2	74	10	5	2	5	5	Hearne
0.0	67.5	4.8	8.4	20.8	0	4	96	0	81	0	13	0	3	4	Mumford

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
192 REAGAN	Region 18											
Reagan County		592,589	1.460	1,614	7,947,993	9,496	18	80	2	2,371,055	31	8,032,089
193 REAL	Region 20											
Leakey	M	354,518	1.290	3,038	2,367,436	7,971	36	60	3	373,925	15	2,575,599
194 RED RIVER	Region 8											
Avery	M	75,928	1.290	4,993	2,860,798	7,029	77	19	4	1,111,762	41	2,810,155
Clarksville	F	141,673	1.334	2,200	7,760,038	6,892	63	33	4	3,836,995	51	7,719,519
Detroit	M	79,925	1.453	5,211	3,598,149	7,328	75	22	4	560,700	17	3,590,153
Rivercrest	M	132,046	1.474	5,160	5,037,428	7,463	69	28	3	825,756	19	4,880,332
195 REEVES	Region 18											
Balmorhea	M	113,845	1.570	8,206	2,162,173	10,104	77	20	3	141,177	6	2,407,361
Pecos-Barstow-Toyah		189,029	1.500	4,222	19,978,416	7,455	55	41	4	5,276,226	28	19,997,169
196 REFUGIO	Region 3											
Austwell-Tivoli	M	1,028,154	0.983	358	1,769,321	10,659	7	92	2	143,410	8	1,847,654
Refugio	M	572,383	1.240	2,590	6,133,835	7,884	33	65	2	527,069	9	6,079,851
Woodsboro	M	197,351	1.500	5,129	4,424,016	8,000	62	36	2	1,012,661	23	4,550,260
197 ROBERTS	Region 16											
Miami	M	1,951,811	1.240	383	1,976,262	12,668	6	93	1	105,295	3	2,001,407
198 ROBERTSON	Region 6											
Bremond	M	698,692	1.703	270	5,297,650	11,130	6	92	2	2,053,999	34	6,100,288
Calvert	M	168,181	1.420	5,061	2,610,319	8,730	64	31	5	780,809	32	2,587,208
Franklin	F	252,129	1.500	3,493	7,762,727	7,865	50	48	2	624,884	10	7,654,522
Hearne	M	193,321	1.460	4,431	8,943,538	7,992	59	37	4	1,907,093	22	8,879,138
Mumford	M	110,851	1.310	3,845	2,288,875	5,155	73	21	6	957,759	27	3,655,470

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
54	8	5	12	18	4	7,745,995	9,254	4,317,273	5,158	70	13	9	2	4	1	192 REAGAN Reagan County	
49	14	2	9	12	14	2,217,437	7,466	1,272,633	4,285	70	17	7	0	6	0	193 REAL Leakey	
49	8	9	8	17	9	2,565,855	6,304	1,383,380	3,399	70	14	5	1	9	1	194 RED RIVER Avery	
52	9	6	12	20	3	7,507,156	6,667	3,987,422	3,541	66	12	14	1	6	2	Clarksville	
42	7	5	10	18	19	2,896,185	5,899	1,504,752	3,065	64	15	15	0	5	1	Detroit	
51	5	5	11	15	13	4,222,602	6,256	2,511,628	3,721	76	8	7	1	9	0	Rivercrest	
45	11	5	10	20	9	2,189,624	10,232	1,090,546	5,096	66	8	13	1	12	0	195 REEVES Balmorhea	
44	7	5	13	17	15	17,093,940	6,378	8,703,329	3,248	60	16	10	7	5	3	Pecos-Barstow-Toyah	
44	13	8	14	14	6	1,730,445	10,424	820,100	4,940	81	9	7	0	2	1	196 REFUGIO Austwell-Tivoli	
57	7	6	11	18	2	5,963,996	7,666	3,440,966	4,423	80	8	3	0	5	4	Refugio	
61	6	7	11	15	1	4,501,260	8,140	2,754,515	4,981	67	16	8	0	9	0	Woodsboro	
50	12	4	11	15	8	1,836,379	11,772	1,000,649	6,414	78	5	10	0	6	1	197 ROBERTS Miami	
42	8	5	13	15	18	4,991,610	10,487	2,554,950	5,368	72	11	8	0	8	1	198 ROBERTSON Bremond	
55	9	6	11	14	4	2,484,218	8,308	1,431,438	4,787	65	13	13	0	8	0	Calvert	
54	6	4	7	17	13	6,694,957	6,783	4,146,441	4,201	76	10	8	0	4	2	Franklin	
57	7	5	12	16	3	8,605,138	7,690	5,049,848	4,513	75	11	8	1	4	1	Hearne	
31	3	5	7	8	45	2,006,470	4,519	1,146,300	2,582	80	6	12	1	0	0	Mumford	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
199 ROCKWALL Region 10																		
Rockwall	AA	12	8,810	4	11	82	2	14.7	10	4	17	8	95.9	0.8	2.8	484	85.5	
Royse City	AA	5	2,182	5	23	71	1	34.6	17	8	18	4	95.4	1.4	8.3	89	79.6	
200 RUNNELS Region 15																		
Ballinger F	RE	4	1,056	2	37	60	0	49.6	10	3	29	11	96.4	0.7	3.4	89	91.0	
Miles M	AA	6	445	0	40	60	0	47.4	20	10	24	7	96.9	0.0	0.0	45	97.8	
Olfen M	AA	2	84	4	55	42	0	85.7	18	0	13	7	96.1	0.0	n/ a	n/ a	n/ a	
Winters M	AA	4	761	2	49	49	1	69.0	11	6	23	9	95.9	1.5	12.3	56	80.8	
201 RUSK Region 7																		
Carlisle M	AA	1	495	8	32	59	1	54.5	10	15	19	11	96.0	1.3	13.2	31	78.9	
Henderson	AA	8	3,607	25	15	59	1	48.0	15	11	23	5	95.9	0.5	5.5	189	84.9	
Laneville M	AA	1	223	72	17	10	0	87.4	30	3	45	2	95.6	0.0	9.1	10	90.9	
Leveretts Chapel M	AA	3	224	15	10	73	2	60.7	13	3	32	5	94.4	0.0	16.7	5	83.3	
Mount Enterprise M	AA	2	418	23	3	74	1	34.9	16	0	20	6	96.7	0.5	4.0	25	96.0	
Overton F	AA	2	482	16	3	80	2	44.4	11	0	31	7	95.6	0.4	5.0	35	87.5	
Tatum M	RE	4	1,189	24	19	57	0	51.6	9	6	14	7	95.7	0.5	7.4	113	90.9	
West Rusk	AA	3	826	20	8	72	0	52.9	14	3	21	4	95.7	0.2	8.1	62	75.7	
202 SABINE Region 7																		
Hemphill F	AA	3	952	17	2	81	0	56.5	13	0	11	7	95.8	0.4	3.2	62	95.2	
West Sabine M	EX	2	627	12	0	88	0	50.2	17	0	22	5	95.6	0.0	0.0	43	95.6	
203 SAN AUGUSTINE Region 7																		
Broaddus M	AA	2	448	7	1	91	1	72.8	17	0	34	16	95.0	2.0	8.1	31	89.2	
San Augustine	AA	4	1,003	58	7	36	0	73.8	16	2	24	16	96.4	0.0	2.5	75	92.5	
204 SAN JACINTO Region 6																		
Coldspring-Oakhurst Cons	AA	4	1,771	27	4	68	1	54.0	11	0	13	7	94.2	1.3	10.7	105	77.9	
Shepherd F	AA	4	1,790	11	11	77	1	53.6	15	3	32	6	95.2	0.9	4.8	85	79.0	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.7	96.4	93.3	96.5	81.8	75.8	95.2	97.4	75.1	71.5	37.4	1061	21.4	199 ROCKWALL
87.4	93.3	88.6	93.3	72.3	82.5	89.5	100.0	84.7	55.7	25.6	996	19.7	Rockwall Royse City
96.2	97.6	95.7	99.6	90.0	92.3	98.7	n/ a	93.2	75.6	25.4	1015	21.1	200 RUNNELS
93.5	95.8	92.1	97.9	n/ a	89.7	95.4	n/ a	87.3	84.6	9.1	LT 5	18.8	Ballinger
86.4	97.6	75.0	92.9	LT 5	81.5	93.8	n/ a	83.8	n/ a	n/ a	n/ a	n/ a	Miles
78.8	87.0	82.0	92.7	75.0	73.9	83.2	LT 5	73.5	68.0	20.6	LT 5	19.9	Olfen
72.8	82.5	77.0	85.0	52.6	55.6	81.8	LT 5	61.2	65.4	5.9	LT 5	18.9	201 RUSK
86.7	90.8	87.4	93.9	75.9	72.2	93.5	87.5	78.3	73.6	23.3	1091	20.2	Carlisle
76.9	81.0	77.8	84.5	76.1	91.7	57.1	n/ a	72.5	16.7	LT 5	n/ a	LT 5	Henderson
90.0	92.6	92.9	97.9	100.0	80.0	91.5	LT 5	91.4	60.0	LT 5	LT 5	LT 5	Laneville
81.1	90.8	85.9	92.5	62.2	LT 5	86.6	LT 5	73.8	65.0	30.8	n/ a	19.6	Leveretts Chapel
84.0	91.3	82.4	94.8	66.7	80.0	86.4	LT 5	69.9	62.5	40.0	952	22.2	Mount Enterprise
86.1	93.6	90.2	92.7	91.7	73.0	88.3	n/ a	80.5	67.0	22.5	1080	19.6	Overton
88.6	94.5	90.9	95.6	76.6	84.0	92.5	n/ a	84.6	57.7	13.3	LT 5	19.1	Tatum
87.5	93.8	85.5	95.0	72.9	81.8	90.7	n/ a	80.4	58.2	12.5	936	19.2	West Rusk
93.2	97.4	93.6	98.7	86.4	LT 5	93.9	LT 5	92.0	?	0.0	803	19.2	202 SABINE
82.7	91.9	82.3	91.5	71.4	LT 5	83.4	n/ a	78.6	73.1	0.0	LT 5	17.6	Hemphill
77.9	86.2	93.5	87.4	70.5	58.6	93.5	LT 5	72.4	56.5	11.4	LT 5	17.5	West Sabine
80.4	89.6	89.4	87.0	66.5	83.8	85.1	100.0	73.6	48.4	15.9	919	19.0	203 SAN AUGUSTINE
75.5	87.4	81.6	84.5	76.0	69.6	76.5	66.7	70.3	53.8	16.7	921	20.3	Broaddus
													San Augustine
													204 SAN JACINTO
													Coldspring-Oakhurst Cons
													Shepherd

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
199 ROCKWALL	Region 10															
Rockwall		1,046	524	1	3	9	50	7	30	71,469	58,655	44,759	38,632	16	8.4	16.8
Royse City		278	151	1	3	7	54	8	27	86,900	58,675	45,003	38,050	14	7.8	14.5
200 RUNNELS	Region 15															
Ballinger	F	187	95	1	2	5	51	14	28	67,000	56,823	39,070	35,649	10	5.6	11.1
Miles	M	85	48	1	3	5	56	14	21	63,500	52,053	38,639	35,142	11	5.3	9.3
Olfen	M	16	9	2	2	0	58	12	25	52,500	52,500	0	32,619	0	5.3	9.1
Winters	M	93	65	1	3	6	70	18	1	76,600	52,027	40,293	36,084	5	8.2	11.7
201 RUSK	Region 7															
Carlisle	M	76	39	1	3	5	52	13	25	62,000	48,307	39,379	34,712	10	6.5	12.5
Henderson		603	268	1	3	6	44	16	30	67,856	53,005	42,407	35,474	23	6.0	13.5
Laneville	M	44	27	2	4	1	61	11	21	63,000	52,094	42,588	36,039	41	5.1	8.4
Leveretts Chapel	M	42	22	2	5	1	51	15	25	75,901	51,537	41,100	33,291	7	5.3	10.4
Mount Enterprise	M	59	37	2	2	7	62	13	13	63,000	50,121	38,240	34,989	10	7.1	11.4
Overton	F	88	43	1	3	3	49	22	21	82,193	61,380	38,839	35,239	12	5.5	11.3
Tatum	M	172	87	3	3	6	51	12	25	61,134	58,181	41,572	36,724	25	6.9	13.6
West Rusk		134	71	2	3	4	53	13	26	54,732	49,748	41,932	36,678	12	6.2	11.7
202 SABINE	Region 7															
Hemphill	F	162	83	2	2	5	51	12	27	49,874	52,238	42,712	39,940	8	5.9	11.4
West Sabine	M	101	52	2	3	6	52	14	24	57,056	53,437	39,565	37,697	8	6.2	12.1
203 SAN AUGUSTINE	Region 7															
Broaddus	M	65	37	2	3	5	57	11	23	61,800	52,685	33,747	34,882	8	6.9	12.1
San Augustine		205	93	2	3	3	46	18	29	62,157	55,141	43,972	36,350	32	4.9	10.8
204 SAN JACINTO	Region 6															
Coldspring-Oakhurst Cons		275	131	2	3	5	48	14	28	61,663	51,947	42,955	33,659	25	6.4	13.5
Shepherd	F	259	128	2	3	6	49	16	24	66,558	44,968	46,117	34,757	15	6.9	14.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.9	38.4	11.2	25.6	15.6	1	3	95	0	74	7	6	3	2	7	199 ROCKWALL	
11.9	37.2	10.7	19.4	18.0	3	2	94	0	75	10	4	2	4	4	Rockwall Royse City	
1.1	21.6	13.1	8.9	19.6	0	3	97	0	69	10	2	1	9	9	200 RUNNELS	
4.2	23.6	14.0	4.2	8.7	0	6	94	0	75	10	5	3	6	1	Ballinger	
0.0	43.3	11.0	13.5	11.1	0	0	100	0	80	7	10	0	2	2	Miles	
1.5	18.5	14.5	13.8	14.9	0	3	97	0	71	7	7	6	6	3	Olfen	
7.6	35.5	11.7	17.7	22.7	3	0	97	0	73	8	9	2	6	3	201 RUSK	
4.1	25.6	14.2	35.9	14.1	5	2	93	0	64	10	9	8	4	4	Carlisle	
3.8	26.1	12.9	19.8	16.5	23	0	77	0	54	22	16	0	9	0	Henderson	
0.0	27.9	11.5	9.3	31.6	0	0	95	5	81	7	5	0	7	0	Laneville	
2.7	27.9	13.1	21.8	10.7	5	0	95	0	78	5	9	0	7	0	Leveretts Chapel	
0.0	60.2	8.8	25.8	34.7	7	0	93	0	64	7	17	0	7	5	Mount Enterprise	
4.6	25.2	13.8	36.6	15.5	6	2	92	0	79	7	5	2	5	3	Overton	
0.0	21.2	14.6	31.1	13.1	6	0	94	0	73	11	6	1	7	1	Tatum	
2.4	9.6	14.1	33.7	8.7	8	0	92	0	78	10	5	0	7	1	202 SABINE	
3.8	25.0	13.9	21.2	12.2	4	0	96	0	80	10	2	0	8	0	Hemphill	
2.7	32.4	13.1	29.7	11.0	3	3	95	0	76	11	3	0	9	1	203 SAN AUGUSTINE	
1.1	21.5	15.8	29.7	14.1	18	0	80	2	67	8	8	2	8	7	Broadus	
13.7	42.4	10.7	17.6	23.5	14	1	85	0	81	10	1	0	6	3	204 SAN JACINTO	
20.3	38.0	10.8	19.0	39.2	9	0	91	0	71	10	7	1	8	2	Coldspring-Oakhurst Cons	
															Shepherd	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
199 ROCKWALL Region 10												
Rockwall	306,165	1.840	927	64,007,479	7,265	17	82	1	1,072,474	2	65,927,216	
Royse City	111,514	1.700	4,509	14,817,742	6,791	66	31	2	422,833	3	14,594,106	
200 RUNNELS Region 15												
Ballinger F	135,167	1.570	4,190	8,381,478	7,937	64	34	2	1,916,163	25	8,152,994	
Miles M	76,725	1.498	6,969	4,205,185	9,450	84	14	2	1,431,669	35	4,205,964	
Olfen M	39,235	1.400	6,786	727,756	8,664	85	9	6	50,919	7	823,134	
Winters M	123,899	1.430	5,644	5,893,614	7,745	71	27	3	937,408	17	5,545,696	
201 RUSK Region 7												
Carlisle M	90,425	1.566	5,487	3,658,711	7,391	76	21	3	80,224	3	3,311,178	
Henderson	243,505	1.595	3,175	25,485,316	7,066	43	54	3	476,229	2	25,038,284	
Laneville M	176,114	1.376	5,373	1,765,399	7,917	65	30	5	80,289	5	1,698,215	
Leveretts Chapel M	147,770	1.330	6,021	1,828,384	8,162	73	24	3	946,102	51	1,855,537	
Mount Enterprise M	83,856	1.295	5,231	2,927,689	7,004	79	19	2	11,683	0	2,914,964	
Overton F	80,406	1.570	5,488	3,811,707	7,908	13	84	3	746,115	21	3,809,919	
Tatum M	966,237	1.470	334	12,205,513	10,265	5	93	2	3,500,040	24	8,694,665	
West Rusk	267,870	1.500	3,592	6,789,881	8,220	49	48	3	1,767,513	27	6,789,776	
202 SABINE Region 7												
Hemphill F	220,034	1.323	3,576	7,053,407	7,409	50	44	6	1,799,072	24	7,770,620	
West Sabine M	113,985	1.250	242	4,653,889	7,422	18	79	3	?	?	4,653,831	
203 SAN AUGUSTINE Region 7												
Broaddus M	128,808	1.500	5,299	3,382,507	7,550	66	27	7	659,879	21	3,296,094	
San Augustine	113,982	1.410	4,434	6,600,059	6,580	67	28	5	54,412	1	6,853,601	
204 SAN JACINTO Region 6												
Coldspring-Oakhurst Cons	265,545	1.540	2,185	11,904,150	6,722	35	61	4	2,129,378	20	11,903,924	
Shepherd F	79,381	1.500	4,679	10,624,025	5,935	74	22	4	2,302,084	19	12,782,958	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
44	6	5	12	13	20	52,634,267	5,974	29,098,593	3,303	74	10	7	4	3	3	199 ROCKWALL	
49	6	6	9	17	13	12,683,816	5,813	7,091,821	3,250	79	12	3	2	4	1	Rockwall Royse City	
57	7	4	10	17	5	7,738,133	7,328	4,621,245	4,376	63	10	14	1	7	5	200 RUNNELS	
56	6	4	8	17	9	3,828,185	8,603	2,357,851	5,299	82	7	4	1	5	1	Ballinger	
48	9	4	10	17	13	718,078	8,549	393,450	4,684	72	7	18	0	2	1	Miles	
53	8	5	10	17	7	5,181,554	6,809	2,925,637	3,844	72	10	8	1	8	2	Olfen	
51	9	0	10	21	9	3,012,561	6,086	1,699,279	3,433	70	12	10	3	5	0	201 RUSK	
50	7	5	9	19	10	22,498,912	6,238	12,558,387	3,482	76	13	5	1	5	1	Carlisle	
53	12	7	12	14	2	1,671,688	7,496	899,354	4,033	51	25	13	1	9	0	Henderson	
51	13	8	12	11	5	1,755,537	7,837	941,110	4,201	62	11	17	0	8	1	Laneville	
55	9	5	7	13	11	2,588,203	6,192	1,593,642	3,813	77	8	7	0	8	1	Leveretts Chapel	
56	7	5	9	16	7	3,526,869	7,317	2,123,140	4,405	68	12	10	0	8	1	Mount Enterprise	
49	9	6	10	25	1	8,584,386	7,220	4,230,298	3,558	72	10	9	2	4	3	Overton	
47	8	5	10	17	13	5,884,134	7,124	3,214,313	3,891	68	12	11	0	8	1	Tatum	
52	5	5	9	16	13	6,724,391	7,063	4,008,501	4,211	72	10	9	0	6	2	202 SABINE	
58	6	7	8	19	2	4,543,643	7,247	2,701,950	4,309	70	15	9	0	6	1	Hemphill	
49	8	5	9	15	14	2,830,914	6,319	1,606,791	3,587	59	17	14	0	9	2	203 SAN AUGUSTINE	
53	8	6	10	20	3	6,672,975	6,653	3,661,557	3,651	59	11	16	1	9	3	Broadus	
49	9	5	12	20	6	11,239,481	6,346	5,819,027	3,286	74	12	6	1	5	2	204 SAN JACINTO	
44	5	4	8	15	23	9,829,513	5,491	5,611,086	3,135	64	13	13	0	7	3	Coldspring-Oakhurst Cons	
																Shepherd	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
205 SAN PATRICIO Aransas Pass Gregory-Portland Ingleside Mathis Odem-Edroy Sinton Taft	Region 2 F M F M	 	 														
				5	44	51	1	61.8	16	4	26	9	95.2	1.0	7.0	120	86.8
				4	39	56	2	31.8	11	1	21	10	96.6	0.2	2.2	256	88.2
				4	34	60	3	40.6	11	3	33	5	95.6	0.3	8.7	85	76.0
				1	86	13	0	80.4	11	5	15	8	94.8	1.6	10.2	122	83.0
				0	78	21	1	62.9	9	4	23	9	96.5	0.4	1.3	73	92.1
				2	77	21	0	64.8	12	3	20	9	95.3	0.5	3.9	130	79.1
				3	87	10	0	75.5	16	5	17	8	95.7	0.7	5.1	95	79.7
206 SAN SABA Cherokee Richland Springs San Saba	Region 15 M M M	 	 														
				6	14	78	2	63.1	22	7	21	4	96.1	1.8	0.0	9	76.9
				1	15	84	0	40.9	18	2	43	7	94.5	5.7	15.8	14	73.7
				1	37	63	0	54.3	16	9	26	8	95.8	0.0	1.7	57	94.9
207 SCHLEICHER Schleicher	Region 15 M	 	 														
				1	62	37	0	52.6	12	12	31	5	96.8	1.4	4.8	58	93.7
208 SCURRY Hermleigh Ira Snyder	Region 14 M M 	 	 														
				0	31	69	0	41.1	23	0	29	11	94.9	0.0	0.0	11	100.0
				0	25	75	0	23.3	10	3	42	17	97.4	0.0	0.0	13	100.0
				6	43	51	1	48.0	18	3	26	8	95.2	1.1	8.3	196	84.3
209 SHACKELFORD Albany Moran	Region 14 M M	 	 														
				2	13	85	0	36.5	15	2	26	8	96.4	0.7	2.0	46	91.8
				0	10	90	1	75.7	23	0	30	7	96.8	0.0	0.0	7	100.0
210 SHELBY Center Excelsior Joaquin Shelbyville Tenaha Timpson	Region 7 	 	 														
				30	21	49	0	54.6	13	12	20	5	96.3	1.2	5.2	132	85.0
				0	19	79	2	65.7	21	16	0	3	94.9	0.0	n/ a	n/ a	n/ a
				6	5	89	0	48.8	13	4	17	7	95.3	1.0	14.6	40	81.3
				30	4	66	0	52.3	13	2	21	6	96.1	1.7	11.5	38	80.8
				37	18	45	1	67.8	18	12	44	8	95.9	1.5	12.9	27	87.1
				31	4	64	1	57.9	15	2	26	7	95.3	2.2	15.1	40	77.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
75.7	83.5	76.1	91.9	65.6	71.7	80.2	57.1	69.9	56.0	16.1	885	18.4	205 SAN PATRICIO
92.3	96.1	94.7	96.2	84.5	86.8	96.2	100.0	84.2	81.2	27.6	1015	19.6	Aransas Pass
87.4	93.2	89.9	95.1	95.2	80.9	89.8	96.4	83.8	56.3	15.0	947	19.5	Gregory-Portland
71.2	81.8	76.1	83.6	85.7	68.6	87.0	LT 5	66.8	75.2	8.5	933	17.4	Ingleside
80.4	88.9	92.9	87.2	n/ a	77.6	90.4	83.3	75.8	58.2	17.9	995	18.4	Mathis
85.8	91.1	88.4	95.6	91.7	83.2	93.5	LT 5	81.6	53.1	14.7	939	20.2	Odem-Edroy
78.7	86.3	87.8	90.0	80.0	78.3	82.4	n/ a	77.8	60.2	12.0	936	17.5	Sinton
													Taft
90.3	96.4	91.9	98.3	LT 5	87.5	90.2	LT 5	91.7	?	25.0	n/ a	19.3	206 SAN SABA
85.1	91.9	88.9	95.3	LT 5	80.0	85.7	n/ a	84.6	66.7	25.0	LT 5	19.2	Cherokee
85.9	91.3	89.8	94.0	LT 5	78.9	89.8	LT 5	79.7	73.5	19.4	LT 5	20.5	Richland Springs
													San Saba
89.4	92.8	97.5	94.2	LT 5	87.4	93.0	n/ a	84.6	75.5	29.7	LT 5	20.1	207 SCHLEICHER
													Schleicher
89.3	92.5	89.3	96.4	n/ a	93.8	87.5	n/ a	81.8	36.4	LT 5	n/ a	LT 5	208 SCURRY
93.6	96.7	97.4	96.8	n/ a	80.8	98.5	n/ a	75.0	?	6.7	n/ a	19.7	Hermleigh
88.4	93.9	92.2	94.4	83.9	82.7	93.0	85.7	80.8	58.2	23.2	1071	20.7	Ira
													Snyder
95.5	97.7	97.3	98.4	LT 5	91.2	96.5	n/ a	91.6	76.2	28.1	992	22.1	209 SHACKELFORD
88.2	88.2	92.3	93.3	n/ a	80.0	89.3	LT 5	87.0	80.0	LT 5	LT 5	n/ a	Albany
													Moran
76.8	86.1	81.3	89.6	67.9	69.0	84.6	LT 5	72.5	71.6	18.1	1005	19.3	210 SHELBY
85.7	100.0	85.7	85.7	n/ a	LT 5	83.3	LT 5	86.7	n/ a	n/ a	n/ a	n/ a	Center
84.3	92.9	87.7	92.4	80.0	76.9	84.9	n/ a	82.3	67.6	20.0	n/ a	20.3	Excelsior
89.6	94.8	95.8	93.5	80.4	83.3	93.6	n/ a	84.2	55.9	15.8	LT 5	19.1	Joaquin
71.0	83.3	82.9	81.7	55.0	74.2	80.0	n/ a	66.9	53.8	28.6	n/ a	20.9	Shelbyville
86.5	92.1	84.9	95.5	78.1	100.0	89.1	LT 5	83.2	66.7	5.0	n/ a	18.8	Tenaha
													Timpson

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
205 SAN PATRICIO	Region 2															
Aransas Pass		340	156	1	2	7	46	18	26	65,856	54,455	43,650	36,807	30	6.2	13.6
Gregory-Portland		488	257	1	2	6	53	9	29	68,088	56,554	43,587	37,475	33	8.9	17.0
Ingleside		324	158	1	2	6	49	12	30	69,970	59,600	46,215	39,858	32	6.7	13.8
Mathis	F	356	159	2	3	6	45	15	28	60,861	49,832	42,525	35,796	64	5.7	12.8
Odem-Edroy	M	186	77	2	4	8	41	11	35	71,855	57,592	41,933	38,550	65	6.5	15.7
Sinton	F	315	158	1	3	4	50	11	30	76,019	55,710	39,883	35,969	50	6.7	13.3
Taft	M	239	117	2	3	5	49	12	29	71,505	54,610	42,028	34,518	55	6.0	12.3
206 SAN SABA	Region 15															
Cherokee	M	36	20	3	3	1	55	16	22	67,600	51,000	47,246	36,801	5	3.9	7.0
Richland Springs	M	30	16	3	5	7	56	14	15	61,110	41,090	24,246	34,416	3	5.0	9.1
San Saba	M	133	68	2	3	4	51	16	24	56,058	51,209	41,771	36,320	18	6.2	12.1
207 SCHLEICHER	Region 15															
Schleicher	M	116	63	2	3	4	54	13	24	58,587	48,928	44,534	36,451	26	5.5	10.2
208 SCURRY	Region 14															
Hermleigh	M	25	14	4	3	0	56	12	25	63,000	50,855	0	34,741	12	4.6	8.1
Ira	M	32	18	3	2	3	57	12	22	60,900	55,000	49,128	34,932	3	5.9	10.3
Snyder		380	209	1	3	6	55	13	22	72,108	52,810	40,672	38,518	21	7.0	12.8
209 SHACKELFORD	Region 14															
Albany	M	87	51	1	3	5	58	10	22	80,500	51,547	42,921	36,796	10	6.8	11.7
Moran	M	25	12	4	0	2	50	12	32	83,176	0	34,087	32,670	8	4.7	9.2
210 SHELBY	Region 7															
Center		343	171	1	3	7	50	12	27	61,173	48,745	35,378	35,484	20	7.0	14.0
Excelsior		16	7	13	0	0	44	19	25	39,700	0	0	35,471	0	4.2	9.6
Joaquin		105	57	2	5	4	54	11	24	51,314	46,283	30,959	36,779	7	6.2	11.4
Shelbyville		111	60	3	3	5	54	11	23	54,701	51,977	38,039	36,880	19	6.3	11.6
Tenaha		84	44	1	3	6	52	13	26	50,247	58,296	42,484	33,142	18	4.7	9.1
Timpson		110	54	2	3	4	49	14	28	48,263	50,527	38,463	33,692	20	5.4	11.1

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.9	37.3	12.3	25.9	17.8	1	13	85	1	73	10	2	5	6	4	205 SAN PATRICIO	
1.2	22.1	14.6	23.9	16.5	1	17	82	0	72	6	9	0	5	8	Aransas Pass	
0.0	29.4	13.1	20.4	15.4	1	15	85	0	77	10	1	0	7	5	Gregory-Portland	
5.6	35.5	11.4	14.8	17.9	0	46	54	0	78	11	1	5	3	2	Ingleside	
1.3	18.6	15.3	12.5	12.1	0	48	52	0	45	6	1	23	6	20	Mathis	
5.1	36.7	11.4	15.8	16.2	1	31	68	0	81	10	1	0	4	3	Odem-Edroy	
4.3	38.5	11.7	10.3	20.8	0	38	62	1	86	8	0	0	6	0	Sinton	
															Taft	
															206 SAN SABA	
0.0	15.0	16.0	15.0	5.2	0	0	100	0	77	13	0	2	7	0	Cherokee	
6.1	30.4	11.7	6.1	13.0	0	0	100	0	83	2	0	1	14	0	Richland Springs	
2.9	17.7	17.5	17.7	10.0	0	1	99	0	73	11	4	1	7	4	San Saba	
															207 SCHLEICHER	
0.0	28.3	13.3	23.6	9.5	0	10	90	0	60	5	19	3	7	6	Schleicher	
															208 SCURRY	
0.0	36.4	11.3	1.8	19.1	0	0	100	0	83	6	0	0	11	0	Hermleigh	
5.5	27.3	10.4	6.7	5.1	0	0	100	0	80	5	0	1	14	0	Ira	
2.9	19.5	15.6	16.0	12.0	4	7	89	0	77	9	0	3	7	3	Snyder	
															209 SHACKELFORD	
2.0	25.7	14.6	24.3	17.2	0	4	96	0	75	7	9	0	7	0	Albany	
0.0	40.1	10.5	0.0	16.2	0	0	100	0	73	7	8	0	12	0	Moran	
															210 SHELBY	
4.1	21.9	14.6	36.4	10.2	9	0	91	0	71	10	6	3	6	3	Center	
0.0	14.3	13.1	28.6	22.2	0	0	100	0	69	10	12	8	0	0	Excelsior	
1.8	4.8	15.9	37.5	6.0	0	0	100	0	72	6	11	0	9	1	Joaquin	
10.0	16.7	14.9	31.5	10.1	7	0	92	2	72	8	11	1	8	1	Shelbyville	
4.6	32.9	9.9	12.1	23.3	4	0	96	0	69	11	8	2	10	0	Tenaha	
9.3	39.4	12.9	22.3	20.0	7	2	91	0	69	11	11	1	8	1	Timpson	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
205 SAN PATRICIO	Region 2											
Aransas Pass		125,208	1.577	4,534	14,857,114	7,015	67	30	4	2,469,332	18	14,902,547
Gregory-Portland		166,102	1.775	2,976	25,699,718	5,892	49	51	1	2,547,505	12	26,203,401
Ingleside		462,414	1.466	274	12,034,930	5,541	4	94	2	3,447,122	20	14,190,097
Mathis	F	74,831	1.460	4,963	15,886,170	7,784	79	16	4	1,327,137	11	13,218,543
Odem-Edroy	M	102,208	1.611	4,935	8,227,089	6,845	73	26	1	1,031,685	13	8,604,974
Sinton	F	101,566	1.540	4,745	13,758,670	6,558	70	26	5	891,729	7	13,504,080
Taft	M	97,628	1.547	5,093	10,811,145	7,487	72	23	6	1,649,955	17	10,801,993
206 SAN SABA	Region 15											
Cherokee	M	188,673	1.370	6,640	1,447,007	10,262	70	28	2	110,728	7	1,715,016
Richland Springs	M	207,588	1.345	6,076	1,470,604	9,870	64	34	2	109,330	8	1,494,165
San Saba	M	128,627	1.460	4,587	5,978,065	7,246	68	30	2	419,229	7	6,009,181
207 SCHLEICHER	Region 15											
Schleicher	M	292,051	1.334	2,562	5,548,872	8,684	46	52	3	1,239,939	23	5,542,826
208 SCURRY	Region 14											
Hermleigh	M	245,647	1.450	6,435	1,244,405	11,111	59	39	2	71,734	6	1,141,093
Ira	M	496,417	1.500	1,325	1,904,473	10,077	15	84	1	137,372	9	1,540,178
Snyder		227,446	1.500	3,366	20,397,125	7,634	45	52	3	1,346,085	7	20,272,396
209 SHACKELFORD	Region 14											
Albany	M	224,479	1.277	743	4,430,393	7,522	57	41	2	1,269,756	31	4,464,776
Moran	M	233,866	1.500	6,992	1,244,852	10,825	69	29	2	1,170,424	99	1,224,384
210 SHELBY	Region 7											
Center		109,138	1.550	3,987	13,964,269	5,833	67	28	5	498,256	4	14,496,329
Excelsior		136,137	1.500	7,456	604,590	9,024	77	20	3	66,463	12	590,665
Joaquin		157,464	1.439	4,701	4,663,875	7,186	66	31	4	504,522	12	4,651,744
Shelbyville		119,445	1.330	5,295	5,171,242	7,387	73	24	3	305,807	7	5,196,504
Tenaha		124,759	1.410	5,571	3,797,725	9,566	76	19	5	51,583	2	3,554,137
Timpson		134,023	1.430	4,737	3,984,404	6,708	67	28	4	-353,721	0	4,604,415

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																	205 SAN PATRICIO
51	7	5	12	16	9	13,599,106	6,421	7,650,276	3,612	69	15	10	0	5	1	Aransas Pass	
47	5	5	13	14	15	22,192,036	5,088	12,320,184	2,824	72	7	14	0	5	1	Gregory-Portland	
53	8	4	12	15	9	12,972,149	5,972	7,548,167	3,475	81	10	3	0	5	0	Ingleside	
56	8	5	13	17	1	13,041,769	6,390	7,384,088	3,618	73	11	12	0	3	0	Mathis	
43	8	6	14	19	10	7,760,613	6,456	3,728,154	3,102	64	8	15	1	4	7	Odem-Edroy	
53	6	6	12	19	4	12,905,321	6,151	7,133,039	3,400	75	8	7	0	5	5	Sinton	
48	8	7	13	16	9	9,869,224	6,835	5,156,171	3,571	76	10	9	0	5	0	Taft	
																	206 SAN SABA
62	11	5	8	11	2	1,674,616	11,877	1,057,180	7,498	57	30	7	0	6	0	Cherokee	
50	11	4	10	18	6	1,407,348	9,445	747,952	5,020	70	13	6	0	11	0	Richland Springs	
53	7	5	11	18	6	5,662,771	6,864	3,202,055	3,881	68	15	7	2	7	1	San Saba	
																	207 SCHLEICHER
56	9	4	10	16	5	5,276,712	8,258	3,097,069	4,847	68	10	10	4	7	2	Schleicher	
																	208 SCURRY
52	15	5	13	12	4	1,091,043	9,741	589,439	5,263	66	10	6	0	17	0	Hermleigh	
50	11	5	9	13	11	1,370,020	7,249	774,389	4,097	76	4	11	0	8	1	Ira	
49	6	5	18	17	5	19,231,838	7,198	9,978,581	3,734	67	15	8	2	7	2	Snyder	
																	209 SHACKELFORD
51	9	4	10	19	7	4,162,546	7,067	2,265,478	3,846	69	10	14	0	7	1	Albany	
47	16	4	12	13	9	1,118,784	9,729	571,298	4,968	77	5	8	0	8	2	Moran	
																	210 SHELBY
52	7	5	8	19	9	13,146,995	5,492	7,578,223	3,166	68	14	9	2	5	1	Center	
52	23	0	10	14	1	585,807	8,743	304,971	4,552	76	14	9	0	0	0	Excelsior	
53	8	5	9	17	8	4,289,087	6,609	2,464,073	3,797	79	8	6	0	7	0	Joaquin	
51	8	4	9	19	9	4,741,542	6,774	2,671,225	3,816	75	8	8	0	7	1	Shelbyville	
52	8	7	10	18	6	3,348,184	8,434	1,843,295	4,643	65	14	9	2	10	0	Tenaha	
49	6	5	10	22	7	4,269,720	7,188	2,240,077	3,771	66	13	15	1	5	0	Timpson	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS															
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)		
211 SHERMAN Stratford Texhoma	Region 16 M	EX RE	3 1	635 181	0 1	44 39	56 61	0 0	56.2 67.4	9 11	13 30	25 0	6 32	96.8 96.2	0.4 0.0	0.0 LT 5	34 n/ a	97.1 LT 5		
	212 SMITH Arp Bullard Chapel Hill Lindale Troup Tyler Whitehouse Winona	Region 7 F M M M M M M M	AA AA AA RE RE AA AA AA	3 6 8 7 3 29 7 5	863 1,425 2,894 2,892 967 16,756 4,020 1,037	29 6 27 9 19 36 9 21	2 4 20 5 6 29 4 7	69 89 52 84 74 35 85 71	1 1 1 2 1 1 2 1	52.5 31.6 49.6 27.5 51.1 52.7 22.1 39.7	12 12 9 11 10 12 7 13	1 1 9 2 1 14 2 2	25 19 26 21 27 27 19 30	9 5 5 6 7 7 5 6	96.5 95.7 95.9 96.0 97.1 96.0 96.3 95.6	0.0 1.5 0.4 0.0 0.4 1.4 0.3 0.4	50.0 5.6 1.9 1.2 0.0 9.4 2.6 2.7	n/ a 72 197 167 50 916 249 65	10.0 80.9 90.5 95.4 82.7 78.5 90.7 87.7	
213 SOMERVELL Glen Rose		Region 11 F	AA	5	1,652	0	21	77	2	37.9	13	8	18	8	96.1	0.6	1.6	124	96.0	
214 STARR Rio Grande City Cons Roma San Isidro		Region 1 M M M	AA AA EX	11 10 2	8,906 6,102 270	0 0 0	100 99 96	0 0 4	0 1 0	86.6 91.5 78.1	13 9 12	44 51 20	26 15 11	10 6 8	95.2 95.9 96.9	3.2 0.7 0.8	16.0 8.2 4.3	369 251 22	71.4 78.6 91.3	
		215 STEPHENS Breckenridge	Region 14 M	RE	6	1,736	2	26	72	1	48.7	15	5	27	8	95.6	2.1	12.0	119	82.0
		216 STERLING Sterling City	Region 15 M	RE	6	285	0	40	60	0	41.4	21	1	36	13	97.1	0.0	0.0	20	95.0
		217 STONEWALL Aspermont	Region 14 M	EX	3	257	4	15	81	0	36.6	26	0	38	3	95.8	0.0	0.0	27	97.1
218 SUTTON Sonora		Region 15	EX	3	917	0	62	38	0	43.6	15	9	20	6	96.8	0.5	5.6	69	91.7	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
95.3	96.4	96.3	99.0	LT 5	90.8	98.3	n/ a	91.4	72.7	25.0	LT 5	20.6	211 SHERMAN Stratford
86.4	90.0	87.5	97.6	n/ a	71.4	93.3	n/ a	78.6	n/ a	n/ a	n/ a	n/ a	Texhoma
80.0	89.0	84.9	90.0	64.7	90.9	84.8	LT 5	72.9	n/ a	12.5	933	18.4	212 SMITH Arp
83.9	91.0	87.9	90.9	68.6	58.8	85.4	LT 5	74.9	64.3	22.2	956	20.0	Bullard
77.6	83.8	86.3	90.1	65.7	67.8	87.0	85.7	67.1	60.1	23.6	963	19.9	Chapel Hill
93.6	96.7	95.9	96.9	87.8	82.7	94.5	95.7	87.4	50.0	22.1	1017	19.6	Lindale
90.7	94.9	92.3	96.8	78.4	96.2	93.2	LT 5	84.2	50.0	8.3	1002	19.3	Troup
85.4	91.8	88.2	92.6	79.6	80.4	94.3	98.9	79.5	55.2	29.6	1001	20.2	Tyler
91.4	94.9	92.8	96.4	70.3	83.1	93.5	96.3	79.6	53.5	34.9	1013	22.3	Whitehouse
81.4	90.3	79.1	93.0	65.6	72.7	86.4	LT 5	71.1	61.0	22.2	1070	19.6	Winona
90.7	94.7	90.3	97.1	LT 5	76.2	93.6	92.3	82.8	71.0	28.9	1008	23.1	213 SOMERVELL Glen Rose
73.2	81.5	78.2	87.8	n/ a	73.2	90.0	87.5	73.1	72.4	5.2	860	15.6	214 STARR Rio Grande City Cons
70.6	78.8	73.9	86.3	n/ a	70.6	LT 5	LT 5	69.0	52.7	5.5	n/ a	16.1	Roma
98.1	98.0	100.0	99.0	n/ a	97.9	100.0	n/ a	97.4	94.4	5.9	LT 5	17.1	San Isidro
87.0	91.8	89.2	95.1	64.7	79.5	90.1	91.7	79.9	80.6	29.1	950	21.0	215 STEPHENS Breckenridge
89.9	92.4	93.0	98.6	LT 5	86.5	91.9	n/ a	83.0	94.1	18.8	LT 5	20.7	216 STERLING Sterling City
93.3	93.2	100.0	99.0	LT 5	86.7	95.3	n/ a	92.5	87.5	14.3	n/ a	18.4	217 STONEWALL Aspermont
90.9	94.9	93.8	97.5	LT 5	88.2	95.3	n/ a	87.0	78.7	22.9	1154	19.5	218 SUTTON Sonora

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
211 SHERMAN	Region 16															
Stratford		99	57	1	4	4	58	7	26	72,400	52,041	40,987	35,616	13	6.4	11.1
Texhoma	M	31	14	6	3	2	46	28	14	45,007	43,532	40,580	31,035	13	5.8	12.6
212 SMITH	Region 7															
Arp	F	126	68	2	3	6	54	9	26	56,000	51,787	37,735	36,232	17	6.9	12.7
Bullard	M	172	98	2	2	3	57	10	26	61,339	57,553	39,631	35,449	9	8.3	14.5
Chapel Hill		452	217	1	4	6	48	13	27	62,650	38,072	42,731	35,624	26	6.4	13.3
Lindale		391	203	1	3	7	52	10	28	65,197	49,459	40,355	35,485	10	7.4	14.2
Troup	M	142	72	2	2	3	51	13	29	62,096	57,831	40,305	32,709	22	6.8	13.5
Tyler		2,231	1,165	1	3	9	52	13	23	70,506	54,710	42,366	37,300	36	7.5	14.4
Whitehouse		465	247	2	3	6	53	11	25	70,094	52,079	41,250	37,332	9	8.6	16.2
Winona		160	82	1	4	6	51	14	23	57,775	52,085	39,964	33,807	22	6.5	12.6
213 SOMERVELL	Region 11															
Glen Rose	F	322	157	1	3	6	49	12	30	59,302	54,935	52,922	42,316	9	5.1	10.5
214 STARR	Region 1															
Rio Grande City Cons		1,609	598	1	2	6	37	13	42	68,141	56,516	48,685	36,972	97	5.5	14.9
Roma		993	409	1	3	5	41	16	35	66,575	54,604	41,223	34,315	98	6.1	14.9
San Isidro		64	23	4	2	5	36	19	33	48,591	53,077	35,661	39,083	96	4.2	11.7
215 STEPHENS	Region 14															
Breckenridge	M	240	123	1	3	4	51	15	26	64,269	54,476	42,734	37,404	12	7.2	14.2
216 STERLING	Region 15															
Sterling City	M	63	37	2	3	3	58	9	25	74,491	61,377	35,514	39,911	12	4.5	7.7
217 STONEWALL	Region 14															
Aspermont	M	52	26	2	4	7	50	16	21	62,500	51,500	36,307	36,062	11	5.0	9.9
218 SUTTON	Region 15															
Sonora		152	85	1	2	4	55	12	25	78,800	51,360	41,661	36,780	33	6.0	10.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.2	26.6	14.1	9.1	8.9	0	3	96	0	75	5	6	3	6	5	211 SHERMAN	
0.0	55.7	7.6	0.0	20.0	0	0	100	0	81	5	14	0	0	0	Stratford	
															Texhoma	
0.0	30.4	13.1	15.4	12.3	13	0	87	0	80	9	0	1	7	4	212 SMITH	
4.1	24.5	12.8	22.4	12.6	2	0	97	1	79	8	3	0	5	5	Arp	
2.8	24.7	13.9	22.2	19.1	14	0	85	0	72	8	6	3	7	4	Bullard	
2.0	28.7	12.3	25.1	8.3	4	1	95	0	73	9	6	1	5	6	Chapel Hill	
12.4	40.2	10.2	12.5	17.9	5	1	93	0	74	5	11	1	7	2	Lindale	
9.3	33.3	12.8	28.4	16.8	18	7	74	0	71	10	2	9	5	4	Troup	
4.4	21.7	14.1	25.3	13.2	2	0	98	1	72	6	6	2	4	10	Tyler	
25.3	42.3	10.1	21.6	28.1	14	0	86	0	83	7	0	0	6	3	Whitehouse	
															Winona	
0.6	13.4	16.3	25.6	7.0	0	2	97	1	81	8	2	2	3	4	213 SOMERVELL	
															Glen Rose	
2.5	45.4	11.4	13.0	14.3	0	92	5	2	45	13	2	27	4	9	214 STARR	
2.4	49.0	9.9	10.2	16.0	0	94	5	0	36	6	12	39	4	3	Rio Grande City Cons	
0.0	19.5	19.0	13.4	16.6	0	94	6	0	78	7	1	5	9	1	Roma	
															San Isidro	
0.0	16.3	14.3	17.1	9.8	3	2	93	1	80	6	5	2	5	2	215 STEPHENS	
															Breckenridge	
0.0	19.0	15.6	27.1	9.1	3	5	92	0	79	8	2	0	7	3	216 STERLING	
															Sterling City	
0.0	30.8	12.4	5.5	26.6	0	0	100	0	65	13	8	0	9	4	217 STONEWALL	
															Aspermont	
4.7	22.5	13.5	4.2	16.7	1	11	88	0	80	9	1	2	8	0	218 SUTTON	
															Sonora	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
211 SHERMAN	Region 16											
Stratford		437,252	1.234	1,202	5,180,734	8,159	18	79	2	382,888	8	5,180,653
Texhoma	M	589,894	0.892	1,027	1,139,298	6,294	4	92	5	151,718	12	1,294,485
212 SMITH	Region 7											
Arp	F	178,220	1.494	4,142	6,185,299	7,167	62	35	3	920,902	17	6,100,280
Bullard	M	220,919	1.498	2,581	9,079,779	6,372	42	56	2	1,501,232	20	8,974,445
Chapel Hill		187,193	1.590	3,451	20,238,804	6,993	51	46	3	1,390,198	8	20,223,770
Lindale		183,389	1.479	2,851	18,118,894	6,265	51	47	2	1,108,404	7	18,223,429
Troup	M	105,196	1.472	4,601	6,534,250	6,757	71	26	3	1,016,027	17	6,417,989
Tyler		264,565	1.415	1,464	99,491,656	5,938	28	68	4	8,115,655	9	99,065,874
Whitehouse		191,277	1.484	2,867	24,037,162	5,979	47	51	2	4,129,120	20	23,653,133
Winona		193,001	1.560	3,323	7,005,058	6,755	51	46	3	1,281,912	20	7,003,308
213 SOMERVELL	Region 11											
Glen Rose	F	1,340,728	0.969	337	13,022,110	7,883	9	89	3	4,455,406	17	15,675,701
214 STARR	Region 1											
Rio Grande City Cons		57,584	1.514	5,609	59,263,674	6,654	80	13	7	7,124,975	12	59,753,443
Roma		59,449	1.570	4,827	36,536,642	5,988	77	17	7	13,610,953	39	36,239,126
San Isidro		947,940	1.500	514	4,270,234	15,816	5	92	3	1,042,366	42	2,694,309
215 STEPHENS	Region 14											
Breckenridge	M	248,235	1.265	3,125	12,231,084	7,046	49	48	3	4,781,543	42	11,558,034
216 STERLING	Region 15											
Sterling City	M	955,928	1.350	285	3,384,292	11,875	3	95	1	1,580,126	41	3,234,127
217 STONEWALL	Region 14											
Aspermont	M	482,415	1.485	3,511	2,277,912	8,863	29	70	2	1,673,819	74	2,311,080
218 SUTTON	Region 15											
Sonora		458,968	1.410	1,292	8,394,799	9,155	16	82	2	2,891,840	36	8,002,926

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	10	5	10	15	7	4,793,698	7,549	2,760,361	4,347	66	10	12	3	7	2	211 SHERMAN	
52	13	7	7	12	9	1,172,085	6,476	666,660	3,683	74	4	14	3	0	5	Stratford	
																Texhoma	
52	5	6	11	19	7	5,664,554	6,564	3,149,291	3,649	71	9	10	1	5	4	212 SMITH	
46	5	5	10	16	19	7,300,532	5,123	4,103,331	2,880	79	11	5	0	5	1	Arp	
50	6	6	9	19	11	18,081,427	6,248	10,025,887	3,464	68	11	9	3	7	2	Bullard	
51	4	4	10	17	14	15,682,305	5,423	9,336,577	3,228	76	12	5	0	5	1	Chapel Hill	
50	7	5	13	18	6	6,015,996	6,221	3,240,480	3,351	69	7	17	1	6	1	Lindale	
58	6	6	11	17	3	95,645,634	5,708	57,631,021	3,439	71	11	6	6	4	1	Troup	
51	6	6	10	16	11	21,017,964	5,228	12,107,050	3,012	72	8	5	2	4	9	Tyler	
51	9	7	7	18	8	6,427,010	6,198	3,540,734	3,414	78	8	7	0	6	1	Whitehouse	
																Winona	
51	7	6	17	18	1	15,514,061	9,391	8,063,575	4,881	75	7	9	3	4	2	213 SOMERVELL	
																Glen Rose	
47	8	5	14	20	7	55,347,416	6,215	28,063,735	3,151	74	10	11	1	4	0	214 STARR	
48	6	5	10	20	11	32,122,837	5,264	17,429,537	2,856	75	7	11	4	3	0	Rio Grande City Cons	
46	11	3	12	21	6	2,540,591	9,410	1,233,315	4,568	67	13	11	0	9	0	Roma	
																San Isidro	
52	7	5	15	18	4	11,065,956	6,374	6,037,774	3,478	72	14	8	1	5	0	215 STEPHENS	
																Breckenridge	
52	9	8	9	18	4	3,089,040	10,839	1,684,808	5,912	68	10	13	0	6	3	216 STERLING	
																Sterling City	
53	11	6	13	14	3	2,241,080	8,720	1,232,168	4,794	57	20	15	0	8	1	217 STONEWALL	
																Aspermont	
51	9	3	13	15	9	7,286,706	7,946	4,098,717	4,470	78	9	5	1	6	2	218 SUTTON	
																Sonora	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
219 SWISHER Happy Kress Tulia	Region 16 M M F	AA AA AA	2 2 4	220 311 1,212	0 8 6	12 57 53	87 35 41	1 0 0	37.7 70.4 63.0	17 10 14	0 3 5	36 28 20	5 9 2	97.5 96.7 95.8	0.0 0.6 1.2	12.5 0.0 7.7	15 19 88	87.5 100.0 79.8
220 TARRANT Arlington Azle Birdville Carroll Castleberry Crowley Eagle Mt-Saginaw Everman Fort Worth Grapevine-Colleyville Hurst-Euless-Bedford Keller Kennedale Lake Worth Mansfield Masonic Home White Settlement	Region 11	AA RE RE EX AA RE RE AA AA RE RE RE RE RE AA RE AA RE	75 10 33 11 8 11 12 6 138 19 30 23 6 5 18 3 9	60,156 5,798 21,748 6,982 3,229 9,878 7,172 3,656 80,534 13,842 19,506 18,386 2,727 2,084 16,866 163 4,612	22 1 5 2 1 23 3 54 30 3 10 4 11 6 15 8 8	26 7 19 3 44 15 19 27 48 9 16 10 13 41 14 18 18	45 91 70 92 54 58 73 18 20 84 64 80 74 52 67 68 72	7 1 6 3 1 5 5 2 2 5 10 6 2 4 6 3 3	39.8 26.4 30.3 1.2 52.8 21.1 17.4 65.9 60.1 6.3 29.7 10.2 20.2 75.5 19.6 0.0 33.9	10 12 14 8 11 14 10 15 10 8 11 7 10 11 12 12 22 13	14 1 7 0 11 3 3 10 24 4 8 16 3 2 5 4 2	25 17 19 12 19 15 14 15 14 17 16 12 13 22 20 10 16	11 9 8 15 5 6 7 9 9 12 9 9 4 9 4 5 5	95.6 95.4 96.0 97.1 94.4 96.1 95.4 95.9 93.8 96.4 95.7 96.3 95.6 94.4 96.1 98.8 95.1	0.9 0.8 0.1 0.0 1.5 0.3 1.1 0.9 2.8 0.3 0.3 0.6 0.8 1.2 1.1 0.0 0.3	7.2 12.6 3.2 0.0 11.9 3.0 8.5 6.2 17.7 1.5 2.5 5.0 3.9 11.3 6.6 0.0 9.8	2,843 288 1,151 436 167 538 387 132 3,259 858 1,194 873 134 101 731 8 237	79.2 76.2 85.1 99.3 73.4 90.7 83.9 87.7 69.6 94.0 86.7 88.1 82.6 76.5 83.7 100.0 82.2
221 TAYLOR Abilene Jim Ned Cons Merkel Trent Wylie	Region 14 F M M M	RE RE RE AA EX	38 5 5 1 6	17,691 984 1,425 142 2,726	12 0 3 2 2	30 6 15 23 6	57 94 83 75 90	2 0 0 0 2	52.3 30.5 51.8 55.6 5.9	18 13 21 16 13	2 1 2 9 0	32 40 22 48 28	5 10 11 11 7	95.6 95.8 96.3 97.2 96.8	0.5 0.7 0.4 1.2 0.0	6.1 1.4 1.9 5.9 0.0	963 72 95 13 181	80.0 94.5 86.8 82.4 97.4
222 TERRELL Terrell County	Region 18 M	EX	3	201	0	60	36	4	58.7	16	8	37	9	96.4	0.0	7.7	11	92.3

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
88.5	94.3	100.0	90.4	n/ a	55.6	91.8	LT 5	82.4	84.6	27.3	LT 5	19.7	219 SWISHER
78.9	89.0	83.6	88.5	61.1	72.5	96.2	n/ a	74.8	52.9	11.1	LT 5	19.4	Happy
85.2	91.6	86.2	93.4	71.9	79.0	95.2	n/ a	78.3	73.5	36.0	1076	21.1	Kress
													Tulia
													220 TARRANT
86.3	91.9	88.7	93.3	78.7	77.1	93.4	91.7	76.5	65.4	36.8	1036	21.3	Arlington
87.8	93.5	93.3	93.3	84.6	82.8	88.0	97.0	81.6	54.7	29.5	1010	21.6	Azle
92.0	96.0	93.9	95.8	85.4	86.6	93.7	91.7	86.5	56.4	27.3	1005	20.1	Birdville
97.5	98.8	97.5	99.3	100.0	94.7	97.6	98.4	83.8	?	52.4	1096	23.8	Carroll
71.4	82.6	79.1	82.2	61.1	65.8	76.0	72.7	66.0	52.0	13.9	931	19.1	Castleberry
91.6	95.1	94.3	96.6	84.4	87.5	95.0	95.3	83.5	79.0	31.1	995	20.9	Crowley
86.9	92.7	89.6	93.1	86.3	80.5	88.6	86.5	80.7	47.2	33.9	1030	21.1	Eagle Mt-Saginaw
84.5	90.5	85.6	93.4	82.0	84.2	93.1	90.3	83.0	78.9	8.9	872	16.5	Everman
79.0	87.0	84.9	88.0	71.8	77.4	91.7	90.0	75.0	52.6	22.8	940	19.0	Fort Worth
97.2	98.8	97.1	99.0	90.2	92.0	97.7	98.1	88.6	84.7	39.7	1056	22.0	Grapevine-Colleyville
91.3	95.7	92.4	95.6	83.0	85.4	94.1	88.8	83.2	66.7	32.7	1022	21.6	Hurst-Euless-Bedford
91.9	95.9	93.6	95.9	82.4	86.7	93.0	91.2	81.6	71.4	33.1	1027	21.2	Keller
90.5	95.1	92.3	94.9	81.9	85.7	92.4	95.1	84.4	67.5	23.5	981	19.8	Kennedale
68.4	81.4	75.1	80.1	51.0	64.1	73.8	72.7	65.5	47.3	14.0	950	18.7	Lake Worth
92.2	95.9	93.0	96.5	86.4	86.1	94.8	91.7	84.4	61.7	34.8	1043	21.1	Mansfield
67.6	85.5	68.6	84.8	LT 5	72.7	64.0	100.0	n/ a	?	10.0	837	16.8	Masonic Home
89.2	93.6	94.3	94.8	85.6	81.7	91.2	96.6	83.7	42.6	22.1	987	20.9	White Settlement
													221 TAYLOR
91.5	95.0	94.5	96.0	86.5	86.4	94.8	95.2	86.8	67.8	31.1	1007	20.6	Abilene
95.7	97.9	98.6	97.5	n/ a	100.0	95.4	n/ a	94.0	85.0	21.6	964	19.8	Jim Ned Cons
93.6	96.2	95.1	97.4	80.0	91.6	94.2	LT 5	92.7	57.5	17.4	1007	20.4	Merkel
86.4	89.7	100.0	96.6	LT 5	85.7	86.4	n/ a	82.1	100.0	11.1	LT 5	20.0	Trent
96.1	98.4	97.1	98.6	83.3	96.1	96.6	90.9	91.4	83.3	34.1	1040	22.2	Wylie
													222 TERRELL
97.2	97.1	100.0	100.0	n/ a	95.3	100.0	LT 5	95.2	90.0	0.0	n/ a	19.7	Terrell County

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
219 SWISHER	Region 16															
Happy	M	45	25	1	4	5	55	4	31	62,000	47,169	28,946	32,978	15	4.9	8.9
Kress	M	59	32	2	3	4	54	10	27	61,000	46,250	31,789	32,137	36	5.3	9.8
Tulia	F	199	102	1	3	5	51	16	24	64,908	51,580	43,958	36,914	25	6.1	11.9
220 TARRANT	Region 11															
Arlington		7,824	4,042	0	3	6	52	10	29	78,332	59,163	51,081	41,713	28	7.7	14.9
Azle		830	392	1	2	7	47	14	28	80,741	58,101	48,107	39,391	3	7.0	14.8
Birdville		2,614	1,408	2	3	7	54	1	34	87,329	68,676	49,335	43,599	12	8.3	15.4
Carroll		956	507	1	3	7	53	5	31	84,307	61,826	49,014	40,459	15	7.3	13.8
Castleberry		441	218	3	3	8	50	9	28	62,909	55,887	44,453	35,998	16	7.3	14.8
Crowley		1,305	708	1	3	6	54	17	20	101,592	65,159	47,664	41,341	13	7.6	13.9
Eagle Mt-Saginaw		780	426	1	2	8	55	9	25	92,856	65,611	46,206	41,695	8	9.2	16.8
Everman		487	236	1	3	6	48	15	27	99,466	60,434	50,959	39,671	30	7.5	15.5
Fort Worth		9,817	5,024	1	3	9	51	9	27	75,519	60,286	49,880	41,711	50	8.2	16.0
Grapevine-Colleyville		1,694	933	1	3	8	55	9	24	75,470	60,565	47,422	41,855	11	8.2	14.8
Hurst-Euless-Bedford		2,409	1,276	1	3	8	53	8	27	83,902	66,599	50,400	41,612	15	8.1	15.3
Keller		1,869	1,049	1	3	7	56	7	27	78,093	60,987	42,008	40,588	13	9.8	17.5
Kennedale		339	188	1	3	7	56	10	24	66,604	59,058	44,962	37,260	8	8.1	14.5
Lake Worth		323	151	2	2	6	47	12	31	65,400	53,682	38,127	34,879	18	6.5	13.8
Mansfield		2,003	1,104	1	3	6	55	8	28	83,681	61,089	48,087	41,231	17	8.4	15.3
Masonic Home		37	22	5	3	13	60	11	8	63,800	53,000	57,695	39,045	19	4.5	7.4
White Settlement		622	315	1	4	7	51	10	27	77,940	56,125	44,794	37,270	9	7.4	14.6
221 TAYLOR	Region 14															
Abilene		2,582	1,342	1	2	8	52	11	26	76,479	59,941	43,168	37,847	21	6.9	13.2
Jim Ned Cons	F	142	81	1	3	2	57	10	27	61,512	55,918	44,890	38,677	4	6.9	12.1
Merkel	M	227	116	1	4	4	51	17	23	66,570	50,501	46,033	35,917	9	6.3	12.3
Trent	M	35	20	3	2	2	55	11	27	64,980	50,000	25,240	34,149	17	4.0	7.3
Wylie	M	277	169	1	4	5	61	8	21	65,910	54,745	41,763	34,568	6	9.9	16.2
222 TERRELL	Region 18															
Terrell County	M	52	24	4	4	6	46	10	30	54,169	55,045	39,275	40,859	39	3.8	8.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
8.1	32.8	12.4	19.4	24.6	0	4	96	0	80	10	0	0	10	0	219 SWISHER	
15.8	41.2	10.5	6.3	39.4	0	6	91	3	83	5	0	1	11	0	Happy	
1.0	18.7	13.0	12.4	18.0	0	5	95	0	78	10	5	1	6	1	Kress	
															Tulia	
															220 TARRANT	
3.2	43.6	10.4	23.6	14.6	7	7	84	1	76	10	1	5	4	3	Arlington	
11.2	30.4	13.3	18.6	16.6	0	3	97	0	79	10	4	0	6	1	Azle	
0.6	35.7	11.6	25.5	11.9	1	4	94	1	80	11	2	2	0	5	Birdville	
0.4	40.1	9.7	20.4	15.8	1	4	96	0	84	8	0	0	2	6	Carroll	
12.7	58.6	7.8	16.9	36.6	1	4	94	1	75	10	3	2	6	4	Castleberry	
1.5	38.2	11.0	21.2	14.7	3	2	94	1	76	13	4	2	2	2	Crowley	
2.1	36.8	10.8	16.4	14.1	0	2	98	0	80	8	3	1	3	5	Eagle Mt-Saginaw	
2.1	45.0	9.4	13.1	13.8	10	2	87	0	71	13	4	3	3	6	Everman	
12.3	45.7	10.3	23.3	14.0	22	13	64	1	55	6	2	30	4	3	Fort Worth	
1.2	45.6	9.9	31.6	13.3	1	2	96	0	76	9	0	2	3	9	Grapevine-Colleyville	
1.9	37.0	11.9	26.2	14.9	2	5	93	1	69	10	9	4	4	5	Hurst-Euless-Bedford	
3.1	43.0	9.4	18.0	15.0	0	3	96	1	80	8	4	1	3	4	Keller	
4.2	35.9	9.9	11.0	25.6	1	1	97	1	80	10	1	1	4	4	Kennedale	
9.9	56.9	7.5	17.9	29.5	1	3	96	0	75	12	5	1	5	2	Lake Worth	
2.1	40.5	9.9	20.4	12.7	4	4	92	1	79	11	1	2	4	3	Mansfield	
0.0	63.6	11.4	4.5	36.4	9	5	86	0	89	9	0	1	0	1	Masonic Home	
4.6	43.0	9.9	8.8	24.8	1	2	97	1	79	11	2	1	3	3	White Settlement	
															221 TAYLOR	
0.4	19.5	14.1	22.3	13.8	3	5	92	1	75	13	4	0	4	3	Abilene	
0.0	19.8	14.8	18.5	10.3	0	1	99	0	79	9	3	0	8	1	Jim Ned Cons	
2.6	24.9	14.0	14.8	14.5	1	3	97	0	76	8	9	1	4	3	Merkel	
5.1	38.0	11.3	5.7	7.2	5	5	90	0	74	15	0	4	7	0	Trent	
2.4	29.3	11.4	18.3	9.4	1	2	97	1	83	8	1	0	6	3	Wylie	
															222 TERRELL	
8.3	20.7	16.9	12.9	25.7	0	21	75	4	79	5	5	2	9	1	Terrell County	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
219 SWISHER	Region 16											
Happy	M	238,342	1.296	5,198	2,214,865	10,068	63	35	2	909,821	44	2,127,078
Kress	M	142,401	1.420	4,885	2,609,754	8,391	60	37	3	753,101	31	2,545,054
Tulia	F	97,174	1.379	5,220	8,877,976	7,325	73	24	3	796,460	9	8,661,577
220 TARRANT	Region 11											
Arlington		270,904	1.655	1,457	389,301,285	6,472	27	73	0	30,854,039	9	401,515,487
Azle		158,961	1.603	3,390	37,568,876	6,480	56	42	2	5,318,757	16	38,395,941
Birdville		233,180	1.570	2,106	141,310,445	6,498	37	62	2	28,262,407	22	145,482,198
Carroll		431,948	1.935	308	65,929,749	9,443	4	96	0	6,784,599	15	62,289,343
Castleberry		87,036	1.624	4,397	22,195,730	6,874	71	26	3	6,729,670	31	24,447,200
Crowley		243,706	1.706	1,895	65,664,353	6,648	34	64	1	6,387,409	11	67,277,274
Eagle Mt-Saginaw		342,955	1.510	663	45,108,773	6,290	10	88	1	9,210,170	26	43,906,472
Everman		158,790	1.558	602	24,095,915	6,591	54	42	4	3,940,337	18	24,219,613
Fort Worth		188,250	1.641	2,970	529,650,111	6,577	47	49	4	42,334,756	9	531,176,412
Grapevine-Colleyville		515,712	1.617	274	98,484,768	7,115	8	92	0	5,669,839	5	104,176,006
Hurst-Euless-Bedford		355,991	1.653	687	138,666,286	7,109	12	86	2	10,468,687	9	139,117,455
Keller		236,844	1.529	1,419	115,315,377	6,272	35	64	1	20,665,607	22	116,201,465
Kennedale		205,211	1.612	2,521	17,657,753	6,475	44	54	2	479,094	3	17,633,101
Lake Worth		148,790	1.730	4,333	15,469,752	7,423	59	35	5	1,805,360	13	15,469,593
Mansfield		208,280	1.671	2,678	114,574,053	6,793	44	55	1	17,939,096	19	115,517,952
Masonic Home		0	0.000	241	1,984,201	12,173	6	94	0	14,097	1	1,984,201
White Settlement		132,587	1.580	3,756	29,151,491	6,321	61	36	2	3,267,425	12	30,655,736
221 TAYLOR	Region 14											
Abilene		149,833	1.575	3,625	114,019,682	6,445	56	39	5	26,879,221	26	114,583,995
Jim Ned Cons	F	148,028	1.436	4,659	7,034,002	7,148	68	31	2	-131,396	0	6,506,043
Merkel	M	116,667	1.375	4,320	9,575,738	6,720	70	27	3	179,871	2	9,677,653
Trent	M	304,265	1.380	5,686	1,542,309	10,861	54	43	2	582,495	38	1,586,917
Wylie	M	220,272	1.370	1,938	14,669,851	5,381	39	60	1	2,520,012	20	14,670,761
222 TERRELL	Region 18											
Terrell County	M	1,491,856	1.300	345	2,507,200	12,474	2	96	2	562,269	14	2,358,142

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
46	11	5	15	19	3	2,053,578	9,334	977,564	4,443	62	15	15	0	7	1	219 SWISHER	
54	10	7	13	15	2	2,500,554	8,040	1,372,577	4,413	75	8	6	0	10	0	Happy	
55	7	6	13	18	1	8,544,677	7,050	4,762,219	3,929	63	11	17	3	5	1	Kress	
																Tulia	
																220 TARRANT	
54	4	5	10	13	13	347,461,321	5,776	217,082,817	3,609	75	11	3	6	5	1	Arlington	
52	5	5	11	18	10	34,679,381	5,981	20,016,489	3,452	77	14	3	0	3	2	Azle	
54	6	6	11	13	11	129,471,977	5,953	78,612,420	3,615	79	13	4	0	3	0	Birdville	
42	6	4	9	14	25	46,680,607	6,686	25,862,254	3,704	84	12	1	0	0	2	Carroll	
43	7	5	11	13	22	19,039,335	5,896	10,453,890	3,238	72	11	6	2	4	4	Castleberry	
57	3	5	11	12	12	59,207,078	5,994	38,589,413	3,907	70	18	4	2	4	2	Crowley	
50	5	4	11	15	16	36,875,055	5,142	21,918,739	3,056	81	12	3	0	2	1	Eagle Mt-Saginaw	
53	6	6	10	18	7	22,515,407	6,158	12,836,711	3,511	69	17	9	1	3	1	Everman	
50	5	6	13	18	8	486,721,767	6,044	266,154,030	3,305	69	11	6	7	3	4	Fort Worth	
51	5	4	11	14	15	88,910,938	6,423	52,908,021	3,822	82	10	4	1	1	1	Grapevine-Colleyville	
48	9	5	10	16	13	121,576,695	6,233	66,459,433	3,407	75	12	4	3	3	2	Hurst-Euless-Bedford	
47	5	5	12	14	18	95,630,274	5,201	54,940,718	2,988	79	12	5	1	3	1	Keller	
53	5	6	10	15	11	15,733,542	5,770	9,307,169	3,413	76	13	4	1	4	2	Kennedale	
44	7	5	11	18	15	13,111,501	6,292	6,771,742	3,249	68	14	10	3	5	1	Lake Worth	
51	4	5	9	13	18	95,194,366	5,644	58,939,706	3,495	70	14	4	2	4	6	Mansfield	
73	18	5	0	2	2	1,939,201	11,897	1,440,551	8,838	100	0	0	0	0	0	Masonic Home	
52	6	6	12	16	7	28,366,379	6,151	15,908,169	3,449	75	14	5	1	4	2	White Settlement	
																221 TAYLOR	
58	5	5	9	17	5	109,015,307	6,162	66,773,046	3,774	73	15	5	0	5	1	Abilene	
56	4	5	10	17	8	6,004,818	6,102	3,620,059	3,679	77	10	6	0	6	1	Jim Ned Cons	
54	5	6	10	17	8	8,940,032	6,274	5,185,462	3,639	71	14	7	0	5	3	Merkel	
55	11	4	13	13	4	1,528,917	10,767	877,445	6,179	76	13	4	0	6	0	Trent	
51	4	5	10	15	14	12,569,412	4,611	7,465,845	2,739	84	11	0	0	4	1	Wylie	
																222 TERRELL	
37	13	9	17	22	2	2,302,380	11,455	871,490	4,336	67	7	15	1	9	1	Terrell County	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
223 TERRY	Region 17																	
Brownfield	F	AA	5	2,010	6	62	32	1	60.1	15	4	31	8	95.5	0.7	5.0	105	90.1
Meadow	M	RE	1	283	1	57	42	0	59.7	12	12	21	5	97.4	0.0	0.0	24	100.0
Wellman-Union Cons	M	EX	1	216	1	37	62	1	43.5	12	8	32	5	96.9	0.0	0.0	18	100.0
224 THROCKMORTON	Region 9																	
Throckmorton	M	EX	2	221	0	9	91	0	54.3	10	0	45	20	97.8	0.0	0.0	17	100.0
Woodson	M	EX	1	124	0	12	88	0	50.8	13	3	41	6	97.7	0.0	5.6	16	88.9
225 TITUS	Region 8																	
Chapel Hill	M	AA	3	799	3	16	79	2	30.9	12	7	30	5	96.4	0.0	1.9	47	87.0
Harts Bluff	M	RE	1	408	1	26	74	0	39.5	14	21	0	11	97.2	1.1	n/ a	n/ a	n/ a
Mount Pleasant	F	AA	9	4,772	16	50	34	1	67.0	15	30	22	6	96.1	0.7	2.9	247	86.4
Winfield	M	AA	1	131	0	47	53	0	61.8	12	34	0	5	97.3	0.0	n/ a	n/ a	n/ a
226 TOM GREEN	Region 15																	
Christoval	M	RE	8	365	1	19	80	0	28.5	14	2	51	12	96.1	0.0	0.0	28	93.1
Grape Creek	F	AA	9	1,178	1	24	75	0	52.9	20	3	16	7	95.8	0.3	1.5	65	92.5
San Angelo		AA	27	15,685	7	47	46	1	50.0	13	5	19	7	96.0	1.3	7.9	980	77.9
Veribest	M	AA	5	244	0	35	63	1	38.9	22	11	28	3	98.1	0.0	0.0	4	62.5
Wall	F	RE	8	913	0	20	80	0	28.0	15	2	28	12	97.0	0.0	0.0	75	97.4
Water Valley	M	RE	6	321	1	18	79	1	41.1	17	1	39	4	96.2	0.6	0.0	32	90.9
227 TRAVIS	Region 13																	
Austin		AA	111	76,507	15	50	33	3	50.1	12	19	13	7	93.5	1.5	10.7	3,619	72.3
Del Valle		AA	9	7,035	15	64	19	2	70.5	14	17	11	3	93.6	0.7	7.1	310	78.6
Eanes		EX	10	7,254	1	5	88	7	2.1	11	1	7	12	96.2	0.2	1.7	541	95.2
Lago Vista		RE	3	1,013	2	14	83	1	14.4	13	4	12	8	96.3	0.2	1.9	50	90.6
Lake Travis		RE	7	4,352	1	11	86	2	9.6	10	4	9	10	95.9	1.0	4.8	251	87.8
Manor		AA	7	2,841	21	45	32	2	59.5	13	15	24	5	95.2	1.3	5.5	114	79.5
Pflugerville		RE	21	15,203	18	26	47	9	25.0	12	8	1	7	96.1	0.3	5.1	869	86.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
76.3	83.6	83.6	88.4	62.2	70.4	88.4	100.0	67.9	50.0	18.8	976	19.6	223 TERRY Brownfield
87.5	93.4	88.3	96.3	LT 5	81.2	95.5	n/ a	83.8	91.3	14.3	947	19.9	Meadow
92.7	95.0	93.3	98.3	LT 5	88.0	95.8	LT 5	85.4	100.0	20.0	1043	20.6	Wellman-Union Cons
90.8	94.8	95.3	95.8	n/ a	83.3	91.3	n/ a	87.7	94.1	12.5	LT 5	19.9	224 THROCKMORTON Throckmorton
96.7	98.3	93.1	100.0	n/ a	100.0	96.4	n/ a	96.9	80.0	25.0	LT 5	19.1	Woodson
89.6	97.3	87.6	95.4	70.0	74.2	93.1	LT 5	81.7	50.0	21.7	953	23.0	225 TITUS Chapel Hill
84.0	93.1	84.0	92.7	LT 5	77.6	85.6	LT 5	76.4	n/ a	n/ a	n/ a	n/ a	Harts Bluff
76.6	85.5	79.2	88.9	73.0	66.6	91.5	80.0	69.0	39.9	23.6	981	20.2	Mount Pleasant
76.4	95.5	78.9	83.1	n/ a	60.9	83.7	n/ a	61.8	n/ a	n/ a	n/ a	n/ a	Winfield
90.7	94.4	93.1	95.0	n/ a	85.7	92.1	n/ a	87.5	64.0	25.0	1020	19.1	226 TOM GREEN Christoval
85.6	90.1	89.5	94.3	LT 5	77.8	87.8	LT 5	81.3	71.4	20.0	933	20.0	Grape Creek
81.8	89.2	86.1	90.1	71.9	74.5	89.8	94.5	72.7	64.8	32.0	1017	20.8	San Angelo
87.6	96.3	86.0	93.7	LT 5	88.0	89.3	LT 5	79.5	LT 5	LT 5	n/ a	LT 5	Veribest
96.2	99.3	94.4	98.7	LT 5	89.2	97.6	n/ a	94.8	75.7	20.8	1069	20.3	Wall
84.9	94.1	86.0	92.5	n/ a	92.0	83.9	LT 5	78.8	55.6	6.7	940	19.5	Water Valley
78.8	86.6	84.0	87.7	65.1	71.1	93.2	91.9	67.0	60.9	38.6	1043	20.6	227 TRAVIS Austin
83.3	91.1	84.4	92.0	84.2	81.7	87.6	88.9	80.5	33.6	8.3	868	17.3	Del Valle
97.7	99.0	98.8	98.8	90.0	95.6	97.9	97.0	92.7	99.4	69.8	1181	24.3	Eanes
89.5	93.3	95.9	95.0	LT 5	89.8	89.5	100.0	82.8	71.1	40.6	997	24.2	Lago Vista
95.8	98.2	96.8	98.0	95.5	88.5	96.6	95.7	84.8	88.2	46.2	1085	22.7	Lake Travis
69.3	80.7	75.3	82.3	59.8	60.1	85.9	81.3	59.2	56.4	19.3	949	19.3	Manor
89.9	94.5	92.3	95.2	83.7	87.1	93.2	92.7	81.7	70.2	33.5	1018	20.7	Pflugerville

"n/a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
223 TERRY	Region 17															
Brownfield	F	326	160	1	2	7	49	17	23	62,375	55,234	41,030	35,844	34	6.2	12.6
Meadow	M	50	26	4	6	4	52	14	20	45,188	47,570	35,680	32,308	24	5.7	11.0
Wellman-Union Cons	M	37	19	3	3	3	51	14	27	68,000	55,000	44,635	39,967	19	5.9	11.5
224 THROCKMORTON	Region 9															
Throckmorton	M	44	25	2	3	6	55	11	22	73,600	55,341	43,227	39,005	0	5.0	9.0
Woodson	M	25	15	4	1	1	62	12	20	61,000	46,460	46,460	34,383	0	5.0	8.0
225 TITUS	Region 8															
Chapel Hill	M	104	57	2	4	3	55	13	23	55,250	50,441	39,904	33,559	7	7.7	14.0
Harts Bluff	M	54	31	4	4	2	57	11	23	48,500	47,000	24,240	35,155	4	7.5	13.2
Mount Pleasant	F	853	367	1	2	6	43	17	30	56,173	52,374	37,316	36,343	30	5.6	13.0
Winfield	M	26	13	8	4	8	50	15	15	48,000	48,840	11,018	31,540	0	5.1	10.1
226 TOM GREEN	Region 15															
Christoval	M	65	32	2	5	6	49	15	24	65,100	51,491	32,705	34,664	9	5.6	11.5
Grape Creek	F	159	89	1	3	5	56	11	23	54,050	47,105	38,024	32,353	8	7.4	13.2
San Angelo		1,874	982	1	3	9	52	8	27	67,449	50,721	42,100	36,091	28	8.4	16.0
Veribest	M	40	24	2	2	5	60	5	25	70,000	50,000	28,294	32,043	25	6.1	10.2
Wall	F	192	103	1	3	4	54	14	25	86,100	47,534	37,345	34,752	11	4.8	8.9
Water Valley	M	51	30	2	4	4	59	4	28	67,000	46,952	43,925	35,593	6	6.3	10.7
227 TRAVIS	Region 13															
Austin		10,071	5,304	1	3	7	53	7	29	72,232	56,534	49,916	39,670	46	7.6	14.4
Del Valle		1,006	529	1	2	7	53	8	30	75,590	58,986	43,898	37,093	41	7.0	13.3
Eanes		994	557	1	2	9	56	8	24	96,552	63,172	48,642	40,882	14	7.3	13.0
Lago Vista		156	87	1	3	6	56	8	26	85,000	60,346	41,997	36,588	10	6.5	11.6
Lake Travis		606	337	1	2	7	56	3	30	88,023	57,205	46,750	38,797	16	7.2	12.9
Manor		455	219	1	3	8	48	10	30	84,693	56,541	45,923	35,674	34	6.2	13.0
Pflugerville		1,627	1,025	1	3	7	63	8	17	64,371	61,206	46,669	38,813	24	9.3	14.8

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
7.5	31.2	13.0	14.4	18.5	2	11	86	1	69	10	7	3	8	3	223 TERRY	
7.8	38.9	7.5	0.0	32.6	0	8	92	0	76	6	9	0	8	0	Brownfield	
0.0	14.6	17.7	21.5	22.2	0	0	100	0	79	5	4	3	7	2	Meadow	
															Wellman-Union Cons	
															224 THROCKMORTON	
0.0	14.2	15.2	14.6	8.9	0	0	100	0	71	10	8	0	11	0	Throckmorton	
0.0	12.9	13.9	9.6	18.3	0	0	100	0	75	7	6	0	12	0	Woodson	
															225 TITUS	
0.0	50.2	8.1	8.9	14.5	2	0	98	0	85	5	0	1	8	1	Chapel Hill	
0.0	25.8	12.1	32.3	6.7	0	0	100	0	94	3	0	3	0	0	Harts Bluff	
8.7	36.6	11.5	27.1	16.5	7	5	88	0	54	9	4	20	6	7	Mount Pleasant	
15.4	38.5	8.1	15.4	8.3	0	0	100	0	75	8	8	9	0	0	Winfield	
															226 TOM GREEN	
0.0	42.2	13.4	20.1	17.2	0	3	97	0	66	13	5	0	9	8	Christoval	
0.0	44.9	9.5	8.6	21.1	1	2	97	0	80	13	1	1	3	1	Grape Creek	
4.4	32.2	12.1	16.8	15.5	3	12	85	0	75	12	2	1	4	5	San Angelo	
4.2	37.5	9.5	16.7	33.4	0	4	96	0	82	8	0	4	5	1	Veribest	
1.9	18.7	12.7	25.5	4.3	0	4	96	0	69	15	8	1	5	3	Wall	
0.0	23.3	11.8	20.0	20.7	0	3	97	0	85	7	0	0	8	0	Water Valley	
															227 TRAVIS	
7.8	40.5	11.0	27.1	17.9	8	22	69	2	69	15	0	12	3	1	Austin	
10.4	46.6	9.4	20.8	18.3	3	17	79	1	73	12	3	9	3	1	Del Valle	
1.8	30.1	13.1	30.2	15.4	0	3	96	1	73	16	1	1	1	8	Eanes	
0.0	43.9	9.4	17.2	22.2	1	3	95	0	70	11	5	1	3	9	Lago Vista	
4.0	38.2	11.3	29.2	20.9	0	8	92	0	74	8	3	2	3	10	Lake Travis	
11.9	45.3	8.8	17.7	22.0	7	9	81	2	63	15	5	8	5	3	Manor	
0.1	38.1	10.7	20.9	15.3	6	11	82	1	76	10	4	3	3	4	Pflugerville	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
223 TERRY	Region 17											
Brownfield	F	190,530	1.500	4,175	13,998,100	6,964	52	44	3	4,686,859	35	14,011,281
Meadow	M	176,753	1.575	6,343	2,373,171	8,386	61	35	4	901,711	42	2,373,171
Wellman-Union Cons	M	445,328	1.500	1,522	2,114,084	9,787	25	74	2	771,501	34	2,367,680
224 THROCKMORTON	Region 9											
Throckmorton	M	389,227	1.395	3,842	2,065,097	9,344	35	62	3	267,164	13	2,113,471
Woodson	M	179,380	1.450	7,826	1,189,870	9,596	63	33	4	403,915	34	1,224,072
225 TITUS	Region 8											
Chapel Hill	M	68,147	1.407	5,050	5,257,572	6,580	81	18	2	799,988	16	5,234,447
Harts Bluff	M	163,998	1.321	4,396	2,588,835	6,345	62	34	3	250,000	7	3,459,819
Mount Pleasant	F	259,172	1.429	2,224	30,288,312	6,347	36	60	4	7,877,380	28	30,161,170
Winfield	M	482,835	1.383	1,175	1,094,840	8,358	12	84	4	638,204	60	1,110,119
226 TOM GREEN	Region 15											
Christoval	M	197,823	1.542	5,283	3,110,025	8,521	65	34	1	530,522	19	2,977,632
Grape Creek	F	79,079	1.705	2,410	8,378,807	7,113	71	24	4	1,699,838	24	7,845,200
San Angelo		136,369	1.507	3,206	85,415,967	5,446	59	37	4	12,221,645	15	88,024,314
Veribest	M	215,378	1.620	2,074	2,130,937	8,733	61	36	3	-61,971	0	1,860,905
Wall	F	129,845	1.625	5,884	7,174,554	7,858	72	26	1	117,038	2	6,830,366
Water Valley	M	193,497	1.500	497	2,851,933	8,885	65	33	2	369,175	14	2,591,731
227 TRAVIS	Region 13											
Austin		499,589	1.548	327	539,408,524	7,050	4	93	3	58,841,717	10	577,712,031
Del Valle		333,657	1.695	1,048	53,421,247	7,594	20	76	3	4,386,510	10	53,471,219
Eanes		784,832	1.749	305	67,906,798	9,361	7	93	0	19,280,261	21	66,462,296
Lago Vista		610,954	1.786	307	8,767,875	8,655	6	93	1	742,561	9	7,417,370
Lake Travis		633,397	1.830	311	37,646,203	8,650	7	93	1	8,357,772	20	38,864,684
Manor		593,000	1.696	283	23,652,526	8,325	7	90	3	3,195,477	11	25,404,890
Pflugerville		256,044	1.470	2,445	100,355,286	6,601	39	60	1	3,764,227	5	100,128,019

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
56	7	5	11	19	2	13,661,083	6,797	7,784,092	3,873	71	12	10	0	7	0	223 TERRY	
44	10	6	11	17	12	2,092,426	7,394	1,038,132	3,668	62	9	16	0	12	0	Brownfield	
48	12	3	14	16	7	2,204,185	10,205	1,132,552	5,243	71	8	6	1	10	5	Meadow	
																Wellman-Union Cons	
55	9	6	9	18	3	2,060,196	9,322	1,162,298	5,259	67	11	11	0	10	1	224 THROCKMORTON	
58	11	3	10	15	3	1,189,772	9,595	707,698	5,707	69	11	6	0	13	1	Throckmorton	
																Woodson	
53	5	2	8	13	20	4,209,516	5,268	2,759,762	3,454	68	20	4	0	7	1	225 TITUS	
39	5	2	6	9	39	2,114,809	5,183	1,333,850	3,269	63	12	21	3	0	1	Chapel Hill	
49	5	5	11	16	13	26,103,120	5,470	14,773,131	3,096	62	8	8	16	5	1	Harts Bluff	
45	19	7	10	14	5	1,049,124	8,009	495,737	3,784	80	12	4	4	0	0	Mount Pleasant	
																Winfield	
48	9	7	9	21	5	2,818,313	7,721	1,439,840	3,945	73	12	5	0	9	0	226 TOM GREEN	
44	4	5	11	19	17	6,542,302	5,554	3,432,150	2,914	56	21	12	4	4	3	Christoval	
53	8	4	10	19	5	83,279,414	5,309	46,928,433	2,992	78	11	3	0	5	2	Grape Creek	
50	10	4	11	15	9	1,696,523	6,953	935,174	3,833	75	16	6	0	2	0	San Angelo	
54	7	4	10	16	9	6,223,255	6,816	3,668,705	4,018	77	8	4	0	9	1	Veribest	
49	8	9	9	20	4	2,498,613	7,784	1,279,312	3,985	78	8	3	0	9	2	Wall	
																Water Valley	
47	7	5	13	16	12	506,840,756	6,625	270,860,161	3,540	58	20	5	13	3	1	227 TRAVIS	
50	5	4	8	19	13	46,655,291	6,632	26,959,226	3,832	73	12	11	2	2	0	Austin	
45	6	4	10	14	21	52,388,556	7,222	30,031,447	4,140	75	20	2	1	2	2	Del Valle	
57	7	6	12	17	1	7,326,207	7,232	4,206,692	4,153	94	3	1	0	2	0	Eanes	
45	6	4	8	13	25	29,268,215	6,725	17,401,068	3,998	75	14	3	3	2	4	Lago Vista	
44	6	5	12	18	15	21,479,971	7,561	11,226,549	3,952	54	20	8	9	4	4	Lake Travis	
52	3	5	9	16	14	85,810,885	5,644	52,033,962	3,423	73	14	3	4	3	4	Manor	
																Pflugerville	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
228 TRINITY Apple Springs Centerville Groveton Trinity	Region 6 M M F M	AA AA AA AA	2 2 2 3	250 149 662 1,244	21 0 13 25	2 1 5 8	78 99 82 67	0 1 1 1	56.8 55.7 56.8 67.4	16 9 12 14	0 0 2 3	24 28 27 24	7 1 3 8	97.0 97.2 95.5 95.2	0.7 0.0 0.5 0.2	6.3 9.1 10.3 6.5	13 11 34 83	81.3 90.9 87.2 88.0
229 TYLER Chester Colmesneil Spurger Warren Woodville	Region 5 M M M M F	AA RE AA RE AA	2 3 2 4 4	206 593 515 990 1,428	18 3 2 2 30	6 1 1 2 3	76 95 96 95 63	1 0 1 0 4	36.9 40.8 41.0 36.5 60.4	20 9 14 14 16	0 0 0 0 1	37 32 22 25 24	6 7 6 4 6	95.9 96.1 95.4 95.1 96.2	0.0 0.0 0.9 0.6 0.7	0.0 2.2 9.5 4.7 4.5	16 46 14 54 75	88.9 93.3 85.7 89.1 86.5
230 UPSHUR Big Sandy Gilmer Harmony New Diana Ore City Union Grove Union Hill	Region 7 M F M M M	AA AA RE EX RE RE RE	3 4 4 3 3 3 2	702 2,303 974 824 843 707 311	16 20 0 10 12 1 22	4 6 8 3 8 3 6	80 74 90 87 79 94 72	0 1 1 0 1 2 0	48.0 48.8 37.2 25.4 51.1 33.7 54.0	10 14 15 14 18 11 20	2 3 4 1 3 0 2	27 18 26 25 22 24 28	6 4 7 6 7 9 6	95.9 95.7 96.3 96.9 95.1 95.8 96.1	1.7 1.3 0.0 0.2 0.0 0.3 0.0	11.1 7.8 0.0 3.9 2.3 3.7 0.0	3 139 63 46 41 42 12	55.6 85.0 95.6 90.2 93.0 81.5 83.3
231 UPTON McCamey Rankin	Region 18 F M	RE AA	3 2	502 270	1 3	61 39	38 58	1 0	59.2 45.9	18 16	8 7	23 34	5 4	95.4 96.0	0.4 0.6	4.3 0.0	42 26	91.5 96.2
232 UVALDE Knippa Sabinal Utopia Uvalde Cons	Region 20 M F M 	RE RE AA AA	1 3 1 10	224 545 208 5,203	1 1 1 0	51 67 14 84	46 32 85 15	3 1 0 1	46.9 60.2 49.0 74.0	12 14 12 12	6 6 2 9	36 21 26 21	16 8 11 6	97.5 96.1 96.3 95.0	1.9 0.0 1.7 1.7	16.7 2.6 7.7 14.2	16 34 12 278	83.3 86.8 92.3 74.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.9	95.0	90.9	93.5	88.9	LT 5	87.2	n/ a	83.9	69.2	0.0	863	n/ a	228 TRINITY
85.2	98.3	82.4	94.6	n/ a	n/ a	85.2	n/ a	83.9	37.5	LT 5	LT 5	n/ a	Apple Springs
84.0	91.1	83.5	92.9	73.5	69.2	85.9	LT 5	78.9	82.8	8.3	845	19.4	Centerville
74.0	83.7	85.0	86.8	60.1	60.5	80.7	LT 5	68.4	51.5	5.7	1000	18.2	Groveton
													Trinity
88.1	96.3	86.4	98.7	100.0	80.0	86.2	n/ a	81.5	69.2	11.1	855	17.7	229 TYLER
83.9	88.9	94.1	93.1	100.0	LT 5	83.6	n/ a	75.2	70.3	11.5	903	18.1	Chester
84.2	94.3	81.4	93.8	80.0	LT 5	84.7	n/ a	82.6	72.7	0.0	831	LT 5	Colmesneil
84.9	91.9	92.1	90.2	90.0	87.5	84.7	n/ a	80.6	81.6	12.9	930	19.5	Spurger
87.3	93.7	89.2	94.5	83.4	83.3	89.7	81.1	85.3	76.2	6.3	832	16.7	Warren
													Woodville
92.4	97.2	93.7	96.6	82.9	92.9	93.8	n/ a	90.8	?	25.0	LT 5	20.0	230 UPSHUR
83.7	89.7	89.3	91.5	73.8	72.2	86.8	92.3	77.0	58.7	26.8	1003	19.7	Big Sandy
87.6	94.5	93.1	93.7	LT 5	69.4	89.1	100.0	79.4	67.2	17.9	954	20.6	Gilmer
99.2	99.5	99.4	100.0	100.0	LT 5	99.1	n/ a	100.0	82.5	24.2	935	20.6	Harmony
94.3	96.2	95.6	99.1	90.0	100.0	94.3	LT 5	92.7	60.0	19.0	LT 5	20.7	New Diana
90.8	95.8	90.4	96.8	LT 5	100.0	90.3	100.0	87.6	48.7	15.8	977	20.0	Ore City
89.1	94.4	90.8	97.2	87.1	57.1	91.7	n/ a	87.7	?	11.1	LT 5	16.8	Union Grove
													Union Hill
85.5	90.6	89.6	94.6	LT 5	84.3	86.5	LT 5	81.2	52.9	11.1	939	19.8	231 UPTON
95.0	96.7	96.4	100.0	LT 5	95.5	95.8	LT 5	94.5	70.0	0.0	n/ a	18.1	McCamey
													Rankin
96.2	96.1	98.0	99.0	LT 5	93.3	98.2	LT 5	92.7	100.0	23.1	LT 5	18.8	232 UVALDE
84.6	89.4	93.9	94.1	LT 5	82.2	89.3	LT 5	79.7	56.7	0.0	LT 5	17.2	Knippa
92.3	96.6	92.5	97.8	LT 5	93.3	92.0	n/ a	91.8	90.9	20.0	940	19.3	Sabinal
79.7	86.5	83.5	89.1	90.0	76.7	93.2	100.0	75.0	49.8	18.6	946	19.0	Utopia
													Uvalde Cons

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
228 TRINITY	Region 6															
Apple Springs	M	45	24	2	2	3	54	16	22	53,400	50,000	42,599	31,844	12	5.6	10.4
Centerville	M	28	18	4	4	2	63	14	14	77,551	60,205	38,440	33,831	0	5.2	8.3
Groveton	F	121	57	3	4	10	47	16	21	61,486	51,913	44,583	34,831	8	5.5	11.7
Trinity	M	183	94	1	3	3	51	13	29	64,307	51,269	43,121	35,117	20	6.8	13.3
229 TYLER	Region 5															
Chester	M	43	24	2	5	6	55	0	32	64,306	50,011	40,689	34,071	5	4.8	8.6
Colmesneil	M	99	55	1	3	3	55	11	26	94,996	54,668	31,164	32,431	3	6.0	10.8
Spurger	M	80	40	1	3	5	50	15	25	72,001	50,515	34,475	35,293	1	6.5	12.8
Warren	M	153	83	1	3	3	54	12	27	75,750	54,922	43,841	37,011	3	6.5	11.9
Woodville	F	238	106	2	3	6	44	19	26	66,318	51,882	43,339	36,238	17	6.0	13.5
230 UPSHUR	Region 7															
Big Sandy	M	107	57	2	3	5	53	13	25	54,500	51,303	38,463	36,388	15	6.5	12.4
Gilmer		352	182	1	3	7	52	15	22	77,800	52,351	41,518	36,121	19	6.5	12.7
Harmony	F	155	77	3	3	3	50	12	30	49,566	55,618	41,029	36,942	4	6.3	12.7
New Diana	M	112	63	2	4	5	56	14	20	62,864	55,414	39,817	34,603	9	7.3	13.0
Ore City		142	69	2	1	6	48	13	29	58,724	55,309	40,497	35,596	10	5.9	12.2
Union Grove	M	106	54	2	3	7	51	15	23	55,329	47,943	37,303	36,181	3	6.7	13.1
Union Hill	M	51	28	2	3	8	55	11	21	72,000	24,999	35,888	33,301	14	6.1	11.1
231 UPTON	Region 18															
McCamey	F	97	51	3	3	4	52	15	22	67,429	63,226	39,043	39,535	30	5.2	9.9
Rankin	M	66	34	3	2	6	52	8	29	66,550	53,065	39,515	38,560	20	4.1	7.9
232 UVALDE	Region 20															
Knippa	M	37	19	3	3	5	52	14	24	64,548	54,813	28,941	35,856	35	6.1	11.8
Sabinal	F	95	44	1	2	13	46	14	23	65,000	44,553	38,197	35,983	43	5.7	12.4
Utopia	M	38	19	5	3	3	51	11	28	47,382	50,000	32,718	32,866	11	5.5	10.8
Uvalde Cons		815	365	1	2	7	45	13	32	74,519	53,476	42,627	36,606	58	6.4	14.3

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
4.2	33.3	9.7	25.0	18.1	0	0	100	0	76	8	3	0	11	1	228 TRINITY	
0.0	16.7	10.4	11.1	18.9	0	0	100	0	75	6	9	0	10	0	Apple Springs	
12.4	30.0	12.0	12.4	27.1	5	2	93	0	70	11	8	0	11	0	Centerville	
7.4	27.7	13.5	15.4	22.3	8	2	90	0	75	11	5	2	7	0	Groveton	
															Trinity	
8.3	33.3	11.6	20.8	30.8	4	0	96	0	73	8	8	0	10	0	229 TYLER	
0.0	49.3	7.9	7.6	13.0	0	0	96	4	79	6	6	0	7	2	Chester	
17.4	29.7	11.2	10.0	27.8	0	2	98	0	80	9	2	0	8	0	Colmesneil	
14.4	37.0	13.4	14.5	26.8	0	0	100	0	79	9	4	0	6	2	Spurger	
3.8	28.4	12.3	16.8	15.3	5	1	94	0	72	14	3	0	6	4	Warren	
															Woodville	
0.0	16.8	14.1	26.5	11.8	7	0	93	0	83	4	5	1	7	1	230 UPSHUR	
7.4	25.6	13.5	31.0	15.2	9	1	90	1	79	8	5	1	7	1	Big Sandy	
6.5	18.3	14.1	17.6	11.3	0	0	100	0	80	8	3	1	7	1	Gilmer	
6.3	27.6	11.9	18.2	20.1	0	0	100	0	81	7	4	0	5	3	Harmony	
7.2	37.7	11.2	21.7	15.4	1	0	97	1	81	7	6	0	4	2	New Diana	
5.5	16.6	15.0	33.3	7.5	0	2	98	0	79	4	7	0	8	2	Ore City	
17.9	42.9	8.2	17.9	26.9	7	0	89	4	77	7	8	1	6	1	Union Grove	
															Union Hill	
0.0	27.6	12.6	19.7	13.6	0	10	90	0	79	6	4	1	5	5	231 UPTON	
9.8	30.3	11.9	3.7	43.4	0	9	88	3	85	5	4	0	6	0	McCamey	
															Rankin	
15.8	18.4	16.4	15.8	10.5	0	5	95	0	80	3	5	1	11	0	232 UVALDE	
15.5	34.0	11.5	12.0	16.7	0	27	71	2	75	14	0	2	8	0	Knippa	
15.5	41.4	8.7	10.3	21.7	0	5	95	0	85	5	1	0	9	0	Sabinal	
7.6	31.5	11.9	14.0	18.9	0	38	62	1	72	9	7	7	5	1	Utopia	
															Uvalde Cons	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
228 TRINITY	Region 6											
Apple Springs	M	101,588	1.390	5,785	1,993,250	7,973	71	24	5	163,271	9	1,943,455
Centerville	M	116,998	1.390	7,347	1,232,851	8,274	68	27	5	320,768	28	1,220,077
Groveton	F	202,253	1.390	4,724	4,727,344	7,141	56	41	3	909,582	20	4,657,288
Trinity	M	154,170	1.670	3,590	8,741,327	7,027	57	39	4	1,642,725	22	8,646,907
229 TYLER	Region 5											
Chester	M	202,176	1.552	4,331	1,940,095	9,418	53	39	8	386,191	22	1,902,147
Colmesneil	M	125,830	1.420	5,264	3,691,390	6,225	65	32	3	14,190	0	4,480,749
Spurger	M	76,259	2.000	4,594	3,275,722	6,361	78	20	2	852,820	28	3,104,215
Warren	M	176,352	1.500	4,180	7,094,567	7,166	59	39	2	1,889,880	28	7,170,517
Woodville	F	164,679	1.580	4,141	10,653,058	7,460	59	37	4	1,970,401	21	10,778,690
230 UPSHUR	Region 7											
Big Sandy	M	153,205	1.470	4,521	5,080,234	7,237	64	33	3	1,756,559	37	4,952,077
Gilmer		242,173	1.400	2,907	15,510,985	6,735	46	51	3	2,721,099	18	15,374,074
Harmony	F	229,641	1.461	3,446	6,988,332	7,175	47	51	2	1,083,324	16	7,218,665
New Diana	M	74,853	1.460	5,273	5,610,028	6,808	79	19	2	2,551,369	48	5,639,895
Ore City		92,606	1.520	5,330	5,932,556	7,037	75	22	3	2,512,983	48	5,691,601
Union Grove	M	180,615	1.330	4,104	4,697,312	6,644	61	37	2	715,676	17	4,632,685
Union Hill	M	183,105	1.395	4,790	2,273,600	7,311	64	32	3	1,446,485	52	2,833,022
231 UPTON	Region 18											
McCamey	F	1,037,831	1.440	261	6,975,484	13,895	3	96	1	1,081,907	15	6,715,364
Rankin	M	1,310,588	1.450	423	4,139,080	15,330	5	93	2	3,165,277	50	3,971,600
232 UVALDE	Region 20											
Knippa	M	127,945	1.297	5,298	1,632,217	7,287	67	29	3	100,073	7	1,633,694
Sabinal	F	157,775	1.120	366	3,604,644	6,614	64	32	4	635,295	15	4,224,332
Utopia	M	393,039	1.295	3,306	1,741,016	8,370	34	63	3	302,939	18	1,697,860
Uvalde Cons		92,496	1.520	4,475	32,158,345	6,181	68	26	6	?	?	32,123,818

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
59	10	4	11	16	0	1,942,254	7,769	1,149,200	4,597	70	13	9	0	7	1	228 TRINITY	
61	10	6	7	16	0	1,219,877	8,187	749,055	5,027	76	7	5	0	11	0	Apple Springs	
55	9	5	10	17	3	4,498,942	6,796	2,570,877	3,884	63	14	7	0	14	1	Centerville	
50	5	6	11	19	10	7,813,035	6,281	4,293,062	3,451	75	12	7	0	6	1	Groveton	
49	12	7	8	17	7	1,760,768	8,547	928,843	4,509	72	9	8	0	10	0	229 TYLER	
52	9	6	12	20	1	4,421,349	7,456	2,342,105	3,950	80	11	3	0	6	0	Chester	
55	9	6	10	15	4	2,970,470	5,768	1,718,310	3,337	77	15	2	0	6	0	Colmesneil	
54	7	5	12	21	1	7,118,017	7,190	3,878,276	3,917	71	13	7	0	8	0	Spurger	
46	8	5	9	18	14	9,276,214	6,496	5,003,933	3,504	71	15	7	0	6	0	Warren	
58	6	6	9	17	4	4,771,224	6,797	2,891,385	4,119	76	8	9	0	5	2	230 UPSHUR	
59	6	5	10	19	2	15,020,399	6,522	9,047,867	3,929	75	11	4	1	6	3	Big Sandy	
51	4	5	10	17	12	6,361,099	6,531	3,674,167	3,772	74	10	4	1	8	3	Gilmer	
52	8	5	9	16	10	5,080,856	6,166	2,940,677	3,569	80	11	4	0	5	1	Harmony	
56	7	4	9	17	7	5,271,807	6,254	3,184,587	3,778	73	11	8	0	5	2	New Diana	
54	7	6	10	16	8	4,276,703	6,049	2,496,817	3,532	80	8	4	0	7	0	Ore City	
40	8	4	8	16	23	2,170,522	6,979	1,140,203	3,666	68	15	9	0	8	0	Union Grove	
41	10	5	22	18	3	6,509,386	12,967	2,779,784	5,537	69	6	14	3	6	1	231 UPTON	
46	10	5	18	18	4	3,815,844	14,133	1,810,826	6,707	72	7	11	1	8	1	McCamey	
55	9	5	10	16	4	1,562,516	6,976	905,212	4,041	74	6	11	1	9	1	Rankin	
47	7	4	8	14	20	3,358,943	6,163	1,964,372	3,604	74	11	7	0	6	1	232 UVALDE	
45	12	4	12	22	5	1,618,963	7,783	763,958	3,673	75	7	6	1	11	0	Knippa	
47	7	6	11	18	10	28,772,010	5,530	15,246,964	2,930	75	12	8	1	4	1	Sabinal	
																Utopia	
																Uvalde Cons	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
233 VAL VERDE Region 15																	
Comstock M	RE	1	137	0	61	39	0	46.7	9	10	12	16	96.7	0.0	0.0	11	100.0
San Felipe-Del Rio Cons F	AA	14	10,156	1	88	10	0	73.6	12	17	20	9	95.5	1.5	7.8	451	73.4
234 VAN ZANDT Region 10																	
Canton M	RE	4	1,740	3	6	89	1	32.3	11	1	21	2	96.5	0.1	0.8	120	91.5
Edgewood F	RE	4	872	5	5	90	1	33.8	14	1	29	6	96.5	0.5	3.2	58	96.8
Fruitvale M	EX	3	377	1	8	91	0	60.2	18	3	23	6	95.6	0.0	0.0	15	93.3
Grand Saline M	RE	7	1,218	1	15	84	0	38.3	11	5	28	8	95.5	0.4	3.0	56	80.6
Martins Mill M	RE	2	435	1	11	87	1	38.2	16	2	25	10	98.0	0.0	0.0	21	95.7
Van AA	AA	4	2,152	4	10	87	0	40.3	14	5	25	6	95.2	0.2	0.0	138	96.6
Wills Point AA	AA	5	2,605	9	9	82	1	43.7	12	4	21	6	95.5	0.3	2.6	158	82.0
235 VICTORIA Region 3																	
Bloomington M	AA	4	1,009	5	75	20	0	70.3	14	12	19	3	95.9	0.6	1.8	49	87.3
Nursery M	EX	1	98	1	18	79	2	36.7	18	0	0	7	96.8	n/ a	n/ a	n/ a	n/ a
Victoria AA	AA	25	14,360	9	51	39	1	51.2	12	3	21	6	94.5	1.6	10.0	896	75.8
236 WALKER Region 6																	
Huntsville AA	AA	10	6,629	30	19	51	1	52.5	12	6	25	9	95.8	0.7	3.9	413	84.3
New Waverly AA	AA	3	885	28	5	67	1	46.8	13	2	26	7	95.7	0.0	11.8	6	5.9
237 WALLER Region 4																	
Hempstead AA	AA	3	1,452	36	34	30	0	62.2	13	10	25	7	95.8	0.6	2.2	88	92.3
Royal AA	AA	5	1,510	35	46	19	1	63.8	13	14	17	6	95.9	0.2	8.6	62	82.9
Waller AA	AA	7	4,409	18	25	56	2	43.0	11	11	24	5	95.2	1.2	6.8	259	85.3
238 WARD Region 18																	
Grandfalls-Royalty M	AA	1	129	0	66	34	0	66.7	23	9	28	2	97.9	1.4	12.5	13	87.5
Monahans-Wickett-Pyote	EX	7	2,041	7	48	45	1	45.9	13	3	20	6	96.1	0.2	10.1	153	81.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.0	93.3	80.0	92.0	n/ a	85.0	82.9	n/ a	74.1	?	25.0	985	LT 5	233 VAL VERDE
79.5	87.8	81.2	89.6	79.4	78.1	91.1	75.0	75.6	50.9	17.2	953	18.4	Comstock
													San Felipe-Del Rio Cons
94.8	98.0	94.6	98.2	87.5	83.7	95.7	100.0	90.4	52.8	21.1	978	21.1	234 VAN ZANDT
92.0	96.7	91.1	97.7	75.0	87.5	93.1	LT 5	85.1	50.0	14.3	924	20.9	Canton
83.7	92.0	90.0	93.0	n/ a	75.0	84.4	n/ a	82.6	54.5	16.7	938	LT 5	Edgewood
91.4	96.0	90.3	97.0	n/ a	91.0	91.7	LT 5	87.8	38.5	25.0	964	22.2	Fruitvale
97.7	98.2	96.1	99.4	LT 5	94.1	98.1	LT 5	95.2	90.5	47.4	1145	21.9	Grand Saline
85.0	91.9	87.9	92.6	61.5	67.1	87.2	LT 5	76.3	43.5	14.8	969	20.3	Martins Mill
86.6	92.9	88.7	94.2	73.3	75.9	88.6	83.3	77.2	44.8	28.3	1023	20.5	Van
													Wills Point
82.6	91.6	85.5	90.9	63.2	81.0	92.9	n/ a	79.0	45.9	17.6	944	20.1	235 VICTORIA
95.7	97.8	93.8	100.0	n/ a	100.0	97.5	LT 5	93.3	n/ a	n/ a	n/ a	n/ a	Bloomington
85.3	92.3	87.3	92.5	77.0	80.2	93.1	89.3	79.4	47.4	17.9	959	19.4	Nursery
													Victoria
85.8	92.1	89.1	93.0	78.2	77.0	92.3	97.5	77.9	49.6	28.9	1016	19.8	236 WALKER
88.5	95.5	85.9	94.7	75.9	80.0	93.9	LT 5	82.2	?	18.8	873	19.8	Huntsville
													New Waverly
72.8	83.3	78.1	85.1	58.5	73.8	87.8	n/ a	67.5	52.2	5.6	857	18.0	237 WALLER
80.0	86.8	88.2	88.8	74.1	78.6	92.4	100.0	75.7	69.8	13.5	LT 5	18.5	Hempstead
80.9	88.9	84.6	89.2	74.0	73.2	86.0	90.3	73.9	55.6	17.7	936	19.1	Royal
													Waller
71.4	83.7	59.1	91.5	n/ a	66.7	81.3	n/ a	62.1	33.3	LT 5	LT 5	LT 5	238 WARD
94.8	96.9	95.3	98.3	93.8	93.9	95.8	100.0	93.5	64.8	20.7	1209	20.0	Grandfalls-Royalty
													Monahans-Wickett-Pyote

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
233 VAL VERDE	Region 15															
Comstock	M	30	16	1	2	2	52	13	30	80,000	48,569	?	33,724	33	4.6	8.8
San Felipe-Del Rio Cons	F	1,197	565	1	2	6	47	8	36	81,367	60,870	45,771	40,803	76	8.5	18.0
234 VAN ZANDT	Region 10															
Canton	M	224	122	1	2	4	54	12	26	66,392	62,228	36,172	38,001	6	7.8	14.3
Edgewood	F	118	64	4	3	4	54	11	23	32,863	56,391	43,477	36,041	4	7.4	13.6
Fruitvale	M	63	28	3	3	7	45	22	19	44,357	52,772	26,433	32,255	4	6.0	13.3
Grand Saline	M	144	78	2	4	4	54	15	22	45,069	54,271	35,007	34,186	8	8.4	15.7
Martins Mill	M	71	36	1	3	6	51	11	28	58,000	53,800	36,474	32,332	4	6.2	12.0
Van		292	148	1	2	6	51	11	29	65,346	55,184	42,108	34,696	1	7.4	14.5
Wills Point		353	170	1	3	6	48	13	30	75,841	56,600	43,405	39,308	10	7.4	15.3
235 VICTORIA	Region 3															
Bloomington	M	159	79	1	2	7	50	15	25	52,673	43,338	38,388	36,298	40	6.3	12.7
Nursery	M	12	8	8	0	4	68	8	12	46,163	0	41,800	36,915	8	8.2	12.2
Victoria		2,255	1,006	1	2	8	45	14	30	69,383	53,469	42,290	38,089	42	6.4	14.3
236 WALKER	Region 6															
Huntsville		950	435	1	3	6	46	12	31	57,308	53,650	42,434	35,273	29	7.0	15.2
New Waverly		136	63	1	2	6	46	21	23	65,900	64,439	43,836	35,892	22	6.5	14.0
237 WALLER	Region 4															
Hempstead		214	96	1	3	5	45	18	29	62,500	54,531	42,225	37,164	50	6.8	15.1
Royal		206	114	1	3	6	55	11	23	68,000	54,560	42,336	38,612	39	7.3	13.3
Waller		619	303	2	3	6	49	11	30	73,516	55,729	45,573	38,269	25	7.1	14.6
238 WARD	Region 18															
Grandfalls-Royalty	M	34	16	3	3	3	47	15	29	66,600	48,000	35,155	34,185	38	3.8	8.1
Monahans-Wickett-Pyote		331	153	1	3	4	46	17	29	79,195	49,745	42,437	38,362	32	6.2	13.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
25.6	35.9	10.5	25.6	37.3	0	26	74	0	85	6	0	0	9	0	233 VAL VERDE
3.6	21.6	15.3	21.8	18.1	2	61	37	1	70	9	1	10	5	5	Comstock
															San Felipe-Del Rio Cons
3.3	22.0	14.0	20.2	11.0	0	2	98	1	73	8	6	0	7	6	234 VAN ZANDT
0.0	36.9	10.7	16.2	10.7	0	0	100	0	77	8	2	0	9	5	Canton
3.5	33.1	10.5	7.0	12.5	0	0	96	4	68	7	15	1	8	2	Edgewood
6.4	36.1	10.5	19.3	15.8	0	2	98	0	75	7	9	1	8	0	Fruitvale
22.2	44.3	8.8	8.6	31.5	0	0	100	0	74	6	7	0	9	4	Grand Saline
6.1	36.4	10.9	22.9	27.2	0	1	99	0	76	10	5	1	5	2	Martins Mill
5.3	24.7	14.2	28.5	10.2	2	1	97	0	72	9	9	1	6	3	Van
															Wills Point
5.0	37.0	11.4	12.0	22.2	5	16	80	0	73	10	4	3	6	3	235 VICTORIA
0.0	12.4	15.3	24.9	12.4	0	0	100	0	81	0	19	0	0	0	Bloomington
3.4	25.2	14.4	22.6	11.8	7	16	77	0	66	12	9	2	5	7	Nursery
															Victoria
7.7	33.7	12.0	17.6	19.2	7	4	89	0	69	9	6	4	5	6	236 WALKER
6.3	23.8	12.2	17.5	23.4	16	3	81	0	83	10	3	0	4	0	Huntsville
															New Waverly
11.4	40.8	10.8	20.7	28.6	32	3	65	0	66	5	18	2	4	5	237 WALLER
13.1	41.1	10.9	17.2	23.0	19	6	72	3	78	10	0	5	4	3	Hempstead
3.3	46.5	9.9	15.6	15.6	13	7	80	0	66	10	6	8	5	6	Royal
															Waller
31.2	50.0	11.3	12.5	55.2	0	13	81	6	85	6	0	0	9	0	238 WARD
2.6	21.7	13.9	18.4	12.5	2	13	85	1	73	9	4	2	5	7	Grandfalls-Royalty
															Monahans-Wickett-Pyote

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
233 VAL VERDE Region 15												
Comstock M	837,076	1.500	788	1,840,000	13,431	3	96	2	1,496,786	96	1,604,492	
San Felipe-Del Rio Cons F	79,448	1.448	4,359	62,279,463	6,132	74	20	5	15,322,296	26	65,575,868	
234 VAN ZANDT Region 10												
Canton M	194,782	1.527	638	11,253,894	6,468	47	51	2	1,118,825	11	10,932,360	
Edgewood F	141,596	1.350	4,421	5,907,041	6,774	65	33	2	191,038	4	5,731,694	
Fruitvale M	101,712	1.500	5,148	2,519,196	6,682	76	21	3	395,041	17	2,422,995	
Grand Saline M	121,717	1.490	1,627	6,931,633	5,691	65	33	2	1,403,557	24	6,735,663	
Martins Mill M	114,482	1.490	5,166	3,407,032	7,832	70	26	4	699,128	24	3,330,550	
Van	171,154	1.514	3,109	13,004,903	6,043	53	45	2	4,465,729	37	13,129,676	
Wills Point	116,825	1.530	4,117	16,813,201	6,454	67	30	3	2,381,241	15	17,612,398	
235 VICTORIA Region 3												
Bloomington M	118,330	1.580	4,983	7,194,472	7,130	68	28	4	484,148	7	7,649,008	
Nursery M	569,564	1.385	248	602,774	6,151	7	92	1	117,305	15	568,763	
Victoria	209,560	1.551	2,250	88,199,494	6,142	40	56	4	8,936,467	11	88,254,779	
236 WALKER Region 6												
Huntsville	145,444	1.660	3,390	42,731,258	6,446	55	41	4	5,034,575	14	42,773,727	
New Waverly	96,337	1.507	4,291	6,162,264	6,963	69	27	3	1,449,873	24	6,580,471	
237 WALLER Region 4												
Hempstead	167,650	1.760	3,530	10,295,272	7,090	54	42	4	38,378	0	10,324,618	
Royal	211,796	1.760	2,918	11,057,242	7,323	41	55	4	3,724,861	40	11,211,348	
Waller	180,922	1.700	3,640	30,289,030	6,870	50	48	2	2,084,926	8	31,636,716	
238 WARD Region 18												
Grandfalls-Royalty M	679,061	1.597	3,263	1,791,548	13,888	19	79	2	371,656	28	1,474,478	
Monahans-Wickett-Pyote	395,012	1.500	1,668	16,299,633	7,986	23	75	2	1,155,205	8	15,299,589	

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
51	14	5	8	18	3	1,562,992	11,409	821,414	5,996	75	9	7	0	8	1	233 VAL VERDE	
49	7	5	11	18	11	58,209,749	5,732	31,883,154	3,139	62	10	6	16	4	2	Comstock	
																San Felipe-Del Rio Cons	
52	5	5	10	17	11	9,755,773	5,607	5,693,250	3,272	70	12	3	0	8	8	234 VAN ZANDT	
49	5	7	10	17	12	5,051,514	5,793	2,800,981	3,212	70	11	6	0	9	3	Canton	
46	9	6	10	16	13	2,096,235	5,560	1,110,733	2,946	67	13	11	1	8	1	Edgewood	
52	5	5	9	17	11	5,961,339	4,894	3,502,164	2,875	73	11	6	1	6	2	Fruitvale	
49	6	6	11	19	9	3,026,114	6,957	1,648,427	3,789	74	9	8	1	8	0	Grand Saline	
51	6	5	12	22	4	12,628,052	5,868	6,736,315	3,130	71	14	5	2	5	3	Martins Mill	
47	5	5	10	19	13	15,362,320	5,897	8,358,302	3,209	67	13	8	1	7	4	Van	
																Wills Point	
54	5	5	13	17	7	7,145,546	7,082	4,102,326	4,066	47	18	23	5	6	1	235 VICTORIA	
62	12	11	7	7	1	563,763	5,753	349,956	3,571	83	10	7	0	0	0	Bloomington	
56	4	5	12	17	6	83,232,766	5,796	49,674,137	3,459	70	15	4	3	4	4	Nursery	
																Victoria	
45	7	5	11	19	12	37,505,557	5,658	19,323,506	2,915	76	10	6	0	6	2	236 WALKER	
54	6	5	10	17	8	6,082,941	6,873	3,573,549	4,038	77	12	5	0	6	1	Huntsville	
																New Waverly	
47	5	6	13	18	12	9,067,816	6,245	4,867,001	3,352	65	12	14	2	5	2	237 WALLER	
45	6	5	11	18	14	9,668,309	6,403	5,099,705	3,377	66	13	12	4	4	0	Hempstead	
44	5	5	9	19	18	26,017,781	5,901	13,889,375	3,150	69	10	6	8	4	3	Royal	
																Waller	
51	13	5	14	11	6	1,387,884	10,759	750,478	5,818	75	7	11	1	6	0	238 WARD	
51	6	5	14	19	4	14,645,378	7,176	7,791,688	3,818	68	12	7	4	4	4	Grandfalls-Royalty	
																Monahans-Wickett-Pyote	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
239 WASHINGTON Region 6																		
Brenham	AA	7	4,716	30	14	55	2	39.0	11	5	29	7	95.3	0.0	2.0	323	88.7	
Burton M	AA	2	447	25	8	67	1	38.7	15	0	45	9	95.9	0.4	3.1	30	93.8	
240 WEBB Region 1																		
Laredo	AA	29	23,188	0	99	1	0	96.2	14	59	16	9	96.2	1.2	8.1	998	79.5	
Mirando City	AU	1	45	0	100	0	0	77.8	13	47	0	0	97.0	0.0	n/ a	n/ a	n/ a	
United	AA	34	29,020	0	97	3	1	75.7	12	46	24	7	95.9	0.4	2.5	1,331	88.6	
Webb Cons	EX	4	350	0	95	5	0	63.4	14	4	16	7	96.9	1.8	6.7	27	86.7	
241 WHARTON Region 3																		
Boling M	AA	3	930	18	39	43	0	50.1	11	4	31	9	95.5	0.2	5.2	68	84.4	
East Bernard M	EX	3	859	11	26	63	0	34.7	15	4	16	11	96.8	0.0	2.5	75	92.5	
El Campo F	RE	5	3,563	14	48	38	1	53.6	11	6	22	7	95.4	0.0	0.0	225	89.8	
Louise M	RE	2	531	4	38	58	0	45.2	12	8	36	9	96.0	0.4	2.3	48	95.5	
Wharton F	AA	5	2,606	30	39	30	1	55.4	14	4	25	10	95.6	0.2	0.5	204	94.1	
242 WHEELER Region 16																		
Allison M	RE	1	53	0	0	100	0	32.1	9	0	40	9	97.7	0.0	0.0	7	100.0	
Fort Elliott Cons M	RE	1	111	0	2	93	5	34.2	5	0	31	7	97.6	0.0	0.0	11	100.0	
Kelton M	RE	1	34	6	29	65	0	70.6	3	0	0	0	91.4	n/ a	n/ a	n/ a	n/ a	
Shamrock F	RE	3	417	11	15	72	3	48.2	10	2	31	6	96.6	0.0	0.0	33	96.8	
Wheeler M	RE	1	330	1	35	64	1	49.4	8	16	35	6	96.5	0.6	0.0	24	100.0	
243 WICHITA Region 9																		
Burkburnett	RE	6	3,674	7	8	81	4	35.7	12	1	22	5	95.7	1.0	4.5	224	86.8	
City View M	RE	2	997	11	15	69	5	51.2	10	1	13	7	96.1	0.0	LT 5	n/ a	LT 5	
Electra M	AA	3	674	9	13	77	1	47.6	11	0	25	9	95.7	0.6	2.4	44	92.9	
Iowa Park Cons M	RE	4	1,934	0	4	94	2	23.5	7	0	25	5	95.5	0.6	4.8	148	85.0	
Wichita Falls	RE	32	15,248	17	20	60	3	48.1	13	4	21	9	95.5	0.8	5.6	890	79.4	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.5	91.8	89.7	95.7	72.9	76.4	95.6	94.1	74.3	55.1	30.4	1012	20.4	239 WASHINGTON Brenham
76.5	86.3	84.0	85.7	40.9	86.7	85.3	LT 5	59.5	69.2	16.7	929	22.7	Burton
74.4	82.6	82.9	86.6	100.0	74.1	96.4	100.0	73.8	34.0	6.0	849	17.6	240 WEBB Laredo
89.5	94.7	87.5	100.0	n/ a	89.5	n/ a	n/ a	88.9	n/ a	n/ a	n/ a	n/ a	Mirando City
78.8	86.1	83.4	89.2	100.0	78.3	92.1	97.4	75.1	47.3	9.5	895	17.7	United
99.3	100.0	100.0	99.3	n/ a	99.3	100.0	n/ a	98.8	69.2	16.7	949	19.3	Webb Cons
92.3	97.1	93.2	96.8	83.5	90.8	97.0	n/ a	86.3	70.8	23.5	1004	19.8	241 WHARTON Boling
95.9	98.5	94.4	98.5	85.3	93.3	97.9	n/ a	94.1	74.0	29.6	963	21.3	East Bernard
91.5	94.6	91.9	97.0	90.4	87.9	96.2	LT 5	87.1	54.6	15.2	920	17.8	El Campo
92.3	95.8	95.8	95.9	75.0	89.3	95.3	LT 5	88.0	32.6	7.1	908	16.4	Louise
87.0	93.4	88.9	94.6	79.4	84.6	96.4	100.0	80.2	61.7	25.0	1044	19.5	Wharton
87.5	100.0	83.3	91.3	n/ a	n/ a	87.5	n/ a	100.0	100.0	14.3	n/ a	18.3	242 WHEELER Allison
90.0	96.7	89.5	95.0	n/ a	n/ a	89.3	LT 5	81.0	80.0	25.0	LT 5	21.1	Fort Elliott Cons
80.0	80.0	LT 5	100.0	n/ a	LT 5	100.0	n/ a	71.4	n/ a	n/ a	n/ a	n/ a	Kelton
84.9	90.7	90.0	94.5	62.5	72.4	89.9	LT 5	76.8	100.0	16.7	LT 5	19.0	Shamrock
89.0	93.1	88.1	95.1	n/ a	79.2	94.5	LT 5	81.4	69.6	6.3	LT 5	20.2	Wheeler
89.4	94.7	90.3	94.2	79.8	87.2	90.2	95.4	83.4	58.0	33.6	1040	21.6	243 WICHITA Burkburnett
84.3	93.8	87.1	92.3	76.6	89.4	85.2	75.0	80.3	n/ a	n/ a	n/ a	n/ a	City View
83.8	88.5	91.2	91.2	36.4	76.5	89.0	LT 5	75.0	55.0	40.9	999	22.0	Electra
89.1	93.9	91.4	94.1	LT 5	78.0	89.6	90.9	83.8	61.8	23.5	1044	20.6	Iowa Park Cons
87.8	93.0	90.2	93.6	76.7	80.0	92.8	92.3	79.7	59.8	32.3	1018	21.1	Wichita Falls

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
239 WASHINGTON	Region 6															
Brenham		660	350	1	2	6	53	15	22	71,040	54,305	44,556	37,401	15	7.1	13.5
Burton	M	78	41	1	3	1	53	13	29	65,000	52,760	40,339	37,397	17	5.7	10.8
240 WEBB	Region 1															
Laredo		3,384	1,445	0	2	9	43	16	30	79,102	62,515	47,015	40,739	96	6.9	16.0
Mirando City		11	5	9	0	28	45	17	0	47,000	0	14,275	29,170	100	4.1	9.0
United		4,194	1,866	1	3	7	44	12	33	66,546	48,775	45,336	35,844	93	6.9	15.6
Webb Cons		87	45	2	2	5	51	2	38	60,874	56,270	52,528	44,907	91	4.0	7.9
241 WHARTON	Region 3															
Boling	M	144	69	1	3	2	48	15	31	65,418	54,898	51,956	35,353	26	6.4	13.4
East Bernard	M	127	69	1	2	3	55	12	27	78,100	55,569	47,590	42,189	19	6.8	12.4
El Campo	F	494	248	1	3	5	50	16	25	72,508	58,223	46,728	39,834	25	7.2	14.4
Louise	M	82	43	1	2	5	52	12	28	35,000	42,379	37,788	36,148	19	6.5	12.4
Wharton	F	410	186	1	3	6	45	19	26	65,309	55,500	38,930	38,936	33	6.3	14.0
242 WHEELER	Region 16															
Allison	M	23	15	4	4	0	62	0	30	60,000	45,000	0	36,580	0	2.3	3.6
Fort Elliott Cons	M	32	16	3	5	4	50	9	29	66,000	46,501	38,559	36,519	0	3.4	6.9
Kelton	M	11	5	5	5	0	46	27	18	53,000	53,000	0	35,854	0	3.1	6.8
Shamrock	F	74	42	1	2	6	57	14	21	60,720	53,162	37,209	37,223	5	5.6	9.9
Wheeler	M	55	31	2	3	2	57	15	22	62,220	52,302	34,890	36,206	7	6.0	10.5
243 WICHITA	Region 9															
Burkburnett		516	288	1	3	7	56	11	22	64,095	50,688	43,430	34,657	5	7.1	12.8
City View	M	136	74	1	3	2	55	17	23	75,000	51,987	44,200	32,238	7	7.3	13.5
Electra	M	113	63	3	3	4	55	11	25	68,197	54,467	42,425	34,918	5	5.9	10.7
Iowa Park Cons	M	234	131	1	3	4	56	13	22	36,165	52,348	41,139	35,901	3	8.3	14.7
Wichita Falls		2,113	1,129	0	3	9	53	15	20	83,703	55,954	45,655	37,758	16	7.2	13.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
6.9	28.7	13.0	19.6	13.5	9	1	90	0	70	13	9	0	6	2	239 WASHINGTON	
4.8	26.3	11.8	15.7	26.0	10	0	90	0	77	11	4	0	6	2	Brenham	
															Burton	
12.0	31.1	13.6	15.4	12.5	0	92	7	0	49	12	1	24	4	10	240 WEBB	
0.0	100.0	3.0	0.0	50.0	0	100	0	0	80	0	0	20	0	0	Laredo	
21.2	47.7	8.6	12.8	12.8	0	87	12	1	64	9	0	18	5	4	Mirando City	
0.0	25.9	13.0	55.1	8.9	0	87	13	0	85	5	0	0	6	3	United	
															Webb Cons	
4.3	37.1	11.7	10.1	29.5	3	3	94	0	81	5	3	1	7	2	241 WHARTON	
1.4	14.4	18.0	21.4	3.0	1	4	93	1	81	5	6	1	6	1	Boling	
3.2	17.3	15.7	22.5	3.6	4	6	90	0	74	8	5	2	6	6	East Bernard	
2.3	32.8	9.0	7.7	14.7	0	7	93	0	89	4	2	0	5	0	El Campo	
4.3	25.7	15.1	16.3	11.8	8	3	88	1	61	11	18	1	5	4	Louise	
															Wharton	
0.0	20.6	12.3	27.7	19.4	0	0	100	0	84	0	0	0	16	0	242 WHEELER	
0.0	18.8	15.5	40.5	5.9	0	0	100	0	85	0	3	0	11	0	Allison	
0.0	20.0	13.8	20.0	0.0	0	0	100	0	100	0	0	0	0	0	Fort Elliott Cons	
0.0	19.1	15.1	16.0	20.9	0	2	98	0	71	7	7	1	13	1	Kelton	
0.0	12.7	16.1	36.4	21.5	0	3	97	0	72	10	3	3	12	0	Shamrock	
															Wheeler	
1.0	28.8	13.1	16.8	11.0	0	1	97	2	79	8	5	0	5	3	243 WICHITA	
10.1	39.9	10.4	8.8	4.6	1	3	96	0	82	7	6	0	3	1	Burkburnett	
3.2	30.3	12.6	15.5	16.5	5	2	94	0	74	6	12	0	5	2	City View	
1.5	22.9	14.3	14.9	8.0	0	1	99	0	79	7	2	0	6	6	Electra	
3.0	30.9	12.8	19.2	12.2	4	3	92	1	77	10	5	2	3	3	Iowa Park Cons	
															Wichita Falls	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
239 WASHINGTON	Region 6											
Brenham		273,567	1.572	1,920	32,775,385	6,950	30	66	3	6,853,495	23	33,316,523
Burton	M	369,210	1.361	2,438	1,551,934	3,472	78	16	6	942,483	28	3,520,407
240 WEBB	Region 1											
Laredo		56,936	1.426	1,683	144,650,911	6,238	78	16	6	10,636,980	8	144,234,362
Mirando City		467,131	1.500	6,659	535,392	11,898	43	52	5	697,453	109	698,567
United		148,529	1.426	3,828	177,443,750	6,115	60	35	5	15,584,788	10	178,732,062
Webb Cons		1,902,647	0.905	255	4,162,415	11,893	7	91	2	4,791,771	57	6,752,724
241 WHARTON	Region 3											
Boling	M	135,033	1.500	4,783	6,998,397	7,525	66	31	3	1,409,961	21	6,925,347
East Bernard	M	217,792	1.331	3,776	6,712,605	7,814	58	41	2	1,265,631	21	6,215,964
El Campo	F	197,207	1.414	3,437	23,888,405	6,705	51	46	3	4,983,105	22	23,257,858
Louise	M	217,855	1.465	4,238	4,324,257	8,144	53	45	2	620,569	17	4,155,660
Wharton	F	165,567	1.485	3,670	15,536,505	5,962	53	44	3	1,755,669	11	16,814,412
242 WHEELER	Region 16											
Allison	M	3,251,033	1.000	239	2,273,692	42,900	3	96	0	1,498,394	68	2,260,081
Fort Elliott Cons	M	2,156,298	1.070	347	1,703,736	15,349	2	97	1	643,071	24	2,090,721
Kelton	M	2,734,662	0.948	600	322,670	9,490	9	89	2	1,197,620	89	656,879
Shamrock	F	213,778	1.130	4,188	3,131,191	7,509	59	38	2	689,574	22	3,288,369
Wheeler	M	308,009	1.474	3,598	2,606,603	7,899	39	59	2	168,380	7	2,500,927
243 WICHITA	Region 9											
Burkburnett		139,537	1.605	3,693	24,932,190	6,786	56	37	8	2,546,443	11	25,169,459
City View	M	122,878	1.692	5,185	7,312,864	7,335	69	28	3	1,263,894	20	6,997,275
Electra	M	165,259	1.556	4,488	5,353,929	7,944	62	35	4	659,220	14	5,135,696
Iowa Park Cons	M	189,501	1.400	2,814	11,594,583	5,995	45	53	2	3,371,147	32	11,387,327
Wichita Falls		189,272	1.544	2,509	93,462,783	6,130	43	52	5	8,613,872	10	93,982,484

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
51	6	5	10	19	10	30,005,277	6,362	16,960,123	3,596	69	16	6	1	7	1	239 WASHINGTON	
57	7	6	10	16	5	3,361,463	7,520	1,994,521	4,462	70	17	6	0	5	1	Brenham	
																Burton	
55	6	6	10	16	8	132,909,641	5,732	78,665,848	3,393	70	12	10	3	4	0	240 WEBB	
46	20	0	13	20	1	693,567	15,413	321,274	7,139	75	20	0	4	0	0	Laredo	
49	6	7	11	16	12	158,042,122	5,446	88,221,174	3,040	71	11	10	2	5	1	Mirando City	
41	10	4	11	17	17	5,633,024	16,094	2,767,210	7,906	70	7	8	1	13	1	United	
																Webb Cons	
51	6	6	13	22	1	6,849,355	7,365	3,542,278	3,809	73	8	8	1	8	2	241 WHARTON	
61	6	5	9	16	4	5,969,213	6,949	3,812,030	4,438	85	8	2	1	4	0	Boling	
57	5	5	12	17	4	22,407,179	6,289	13,327,151	3,740	81	8	4	0	6	0	East Bernard	
44	8	5	9	17	17	3,438,195	6,475	1,847,830	3,480	83	4	7	1	3	1	El Campo	
49	5	6	12	16	13	14,594,553	5,600	8,220,545	3,154	72	1	18	1	7	1	Louise	
																Wharton	
31	50	3	8	7	1	2,237,841	42,223	697,668	13,164	81	1	5	0	13	0	242 WHEELER	
40	11	5	12	15	18	1,712,845	15,431	827,472	7,455	78	4	10	0	7	1	Allison	
44	20	5	12	17	1	649,779	19,111	291,603	8,577	82	4	15	0	0	0	Fort Elliott Cons	
63	8	5	8	15	1	3,256,392	7,809	2,067,998	4,959	66	12	11	0	11	1	Kelton	
58	8	6	10	17	1	2,469,134	7,482	1,447,772	4,387	71	10	7	1	10	1	Shamrock	
																Wheeler	
52	5	4	10	19	10	22,657,915	6,167	13,204,084	3,594	74	11	8	0	6	2	243 WICHITA	
53	6	4	10	17	11	6,206,509	6,225	3,676,603	3,688	79	7	7	0	4	2	Burkburnett	
52	7	6	11	19	4	4,908,866	7,283	2,678,064	3,973	75	9	6	0	7	2	City View	
54	5	5	11	18	6	10,677,599	5,521	6,125,024	3,167	82	10	1	0	6	1	Electra	
52	5	6	11	19	6	88,342,756	5,794	48,972,611	3,212	78	11	6	0	4	0	Iowa Park Cons	
																Wichita Falls	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
244 WILBARGER	Region 9																	
Harrold	M	AA	1	117	0	21	76	3	55.6	15	0	35	6	95.7	0.0	0.0	7	87.5
Northside	M	AA	1	174	5	29	64	2	44.3	7	0	36	10	97.7	0.0	0.0	5	100.0
Vernon	F	AA	6	2,424	10	34	55	1	52.0	17	4	18	7	96.1	0.5	5.0	155	75.9
245 WILLACY	Region 1																	
Lasara	M	RE	1	297	0	98	2	0	92.9	8	28	0	4	96.9	0.0	n/ a	n/ a	n/ a
Lyford Cons	M	AA	4	1,540	0	96	3	0	77.6	10	16	29	8	95.3	2.0	11.7	80	71.8
Raymondville	F	AA	4	2,580	0	96	3	0	88.7	11	8	20	4	94.6	3.5	22.4	170	66.7
San Perlita	M	EX	3	261	0	79	21	0	86.6	5	12	24	10	97.3	1.7	0.0	14	93.3
246 WILLIAMSON	Region 13																	
Coupland	M	AA	1	118	1	22	73	4	34.7	6	3	0	3	96.8	0.0	n/ a	n/ a	n/ a
Florence		RE	4	980	1	16	81	2	26.5	16	2	16	2	95.0	0.2	1.5	63	92.3
Georgetown		RE	16	8,345	4	25	71	1	27.3	9	6	21	18	95.8	0.6	3.8	476	81.7
Granger	M	RE	2	429	5	32	64	0	39.4	14	3	53	1	95.9	0.0	0.0	39	100.0
Hutto	M	RE	3	1,416	6	23	70	1	19.8	10	3	26	5	96.7	0.2	5.5	70	94.5
Jarrell		RE	3	706	3	34	63	1	40.1	12	11	43	1	95.5	1.1	0.0	43	91.7
Leander		RE	16	15,567	4	15	77	3	15.8	12	3	18	8	95.8	0.6	3.9	694	83.4
Liberty Hill		RE	4	1,658	1	17	81	1	25.5	11	4	18	7	96.5	0.1	5.7	94	86.8
Round Rock		AA	41	32,607	9	19	65	8	16.3	11	4	19	7	95.9	0.4	2.9	1,860	88.4
Taylor	F	AA	6	3,119	16	46	38	1	51.4	14	7	24	5	95.8	0.6	4.3	166	85.6
Thrall	M	RE	2	485	4	26	68	2	32.0	16	1	27	10	96.2	1.6	5.4	34	89.2
247 WILSON	Region 20																	
Floresville	F	RE	7	3,370	2	56	41	1	50.9	12	3	24	6	95.7	0.7	10.3	198	77.4
La Vernia		RE	5	2,232	1	18	80	0	28.2	15	3	20	6	96.8	0.6	5.3	120	86.5
Poth	M	RE	4	713	1	45	55	0	33.8	10	1	26	5	96.9	1.9	4.8	62	93.7
Stockdale		AA	5	737	2	40	59	0	42.3	13	1	12	7	96.1	0.5	0.0	52	94.3
248 WINKLER	Region 18																	
Kermit	F	AA	4	1,336	2	61	37	0	57.1	17	9	33	6	95.9	0.0	0.0	114	94.8
Wink-Loving	M	EX	2	339	1	27	72	0	30.7	14	1	22	8	96.6	0.0	0.0	30	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
86.3	95.7	76.5	89.8	n/ a	80.0	90.0	LT 5	80.8	0.0	n/ a	n/ a	n/ a	244 WILBARGER
80.9	90.8	82.1	94.4	LT 5	78.3	83.6	LT 5	73.7	60.0	LT 5	n/ a	LT 5	Harrold
85.3	90.8	86.3	93.4	76.9	76.9	90.6	100.0	79.8	55.6	30.4	1103	21.1	Northside
													Vernon
													245 WILLACY
88.7	91.1	92.3	95.6	n/ a	88.5	LT 5	n/ a	87.8	n/ a	n/ a	n/ a	n/ a	Lasara
72.6	82.7	79.5	87.8	LT 5	72.0	90.9	n/ a	69.6	65.3	10.6	878	17.2	Lyford Cons
83.0	89.8	89.5	92.2	LT 5	82.6	91.5	LT 5	82.0	54.7	8.6	876	18.0	Raymondville
92.2	93.9	97.7	96.1	n/ a	91.8	94.4	n/ a	91.0	?	0.0	756	16.9	San Perlita
													246 WILLIAMSON
90.5	98.4	79.2	96.8	LT 5	92.9	91.1	LT 5	85.0	n/ a	n/ a	n/ a	n/ a	Coupland
89.4	93.6	93.5	94.1	71.4	80.6	91.0	100.0	82.0	66.1	18.9	968	20.6	Florence
91.0	94.8	92.2	96.4	79.5	81.9	94.5	83.9	80.5	72.8	43.6	1081	21.8	Georgetown
89.2	94.0	92.0	96.2	50.0	88.5	91.3	n/ a	82.5	83.9	15.4	938	18.1	Granger
90.6	94.5	91.0	97.5	78.0	87.7	92.5	90.0	81.5	69.4	25.6	989	18.7	Hutto
91.8	98.0	92.0	96.0	100.0	85.1	94.5	LT 5	90.0	62.2	21.7	1002	18.8	Jarrell
89.4	94.0	91.7	95.2	84.4	81.3	91.1	93.5	77.1	73.1	34.5	1030	22.0	Leander
94.2	96.0	96.2	98.1	100.0	88.5	95.6	72.7	85.5	51.9	34.1	1059	21.2	Liberty Hill
90.7	95.3	92.1	95.5	79.6	81.9	93.7	95.8	75.6	80.0	45.0	1071	22.8	Round Rock
77.8	86.2	82.1	87.9	68.2	69.3	91.4	100.0	66.4	51.0	31.5	1017	19.7	Taylor
94.2	97.3	95.2	96.8	83.3	87.3	96.8	LT 5	84.1	64.3	11.1	881	18.4	Thrall
													247 WILSON
86.9	92.7	89.4	93.9	70.8	83.8	91.6	88.9	81.0	56.8	17.7	957	19.5	Floresville
91.6	96.5	92.3	95.6	100.0	82.6	93.3	LT 5	84.9	63.3	33.3	1017	20.5	La Vernia
93.5	97.9	93.0	97.0	LT 5	90.4	95.6	n/ a	88.5	76.4	9.5	940	20.0	Poth
81.7	91.0	87.4	88.8	LT 5	75.7	86.0	n/ a	73.4	55.6	16.0	934	19.2	Stockdale
													248 WINKLER
76.9	85.5	86.5	88.4	33.3	74.4	81.9	n/ a	69.4	48.0	25.5	1113	20.0	Kermit
95.0	98.7	97.1	97.5	LT 5	86.8	98.3	LT 5	90.7	87.5	33.3	1163	20.5	Wink-Loving

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
244 WILBARGER	Region 9															
Harrold	M	22	14	4	3	0	64	9	19	57,616	50,630	0	35,090	0	5.2	8.2
Northside	M	25	15	4	2	0	59	12	24	72,550	50,880	0	35,991	0	6.8	11.6
Vernon	F	324	191	2	3	4	59	15	18	64,468	55,564	39,211	37,245	11	7.5	12.7
245 WILLACY	Region 1															
Lasara	M	66	26	4	2	6	39	25	23	43,870	51,547	36,785	37,579	94	4.5	11.5
Lyford Cons	M	298	114	1	2	6	38	10	43	62,262	54,583	44,568	37,899	87	5.2	13.5
Raymondville	F	367	171	1	2	4	47	10	37	58,933	58,016	46,321	39,022	79	7.0	15.1
San Perlita	M	54	24	2	4	7	44	7	35	75,000	51,373	32,072	40,807	78	4.9	11.0
246 WILLIAMSON	Region 13															
Coupland	M	22	14	9	0	0	64	14	14	46,606	0	0	31,721	0	5.4	8.4
Florence		151	70	2	2	5	46	13	31	58,244	60,557	35,951	35,076	8	6.5	14.0
Georgetown		1,266	647	1	2	7	51	11	28	73,436	58,751	44,417	37,754	17	6.6	12.9
Granger	M	60	37	3	2	3	62	12	18	62,175	52,624	40,174	34,142	12	7.1	11.5
Hutto	M	182	101	2	3	4	56	10	26	71,687	57,970	42,015	37,882	14	7.8	14.0
Jarrell		99	54	2	6	2	55	15	21	57,950	32,379	46,610	37,576	10	7.1	13.1
Leander		1,964	1,099	1	2	9	56	7	25	69,864	51,346	45,293	37,391	13	7.9	14.2
Liberty Hill		275	138	1	2	6	50	17	24	80,497	61,964	41,423	35,951	14	6.0	12.0
Round Rock		4,495	2,349	1	2	9	52	9	28	74,452	63,505	47,394	39,172	23	7.3	13.9
Taylor	F	517	212	1	3	6	41	13	35	70,378	53,892	43,792	36,172	31	6.0	14.7
Thrall	M	64	37	2	3	3	58	7	27	54,165	53,126	42,331	37,763	12	7.5	13.0
247 WILSON	Region 20															
Floresville	F	523	247	1	3	7	47	16	26	80,414	58,208	42,257	36,783	27	6.4	13.6
La Vernia		295	147	1	3	7	50	11	28	65,469	51,610	41,163	38,309	16	7.6	15.1
Poth	M	105	57	2	3	3	54	11	27	60,251	55,385	44,492	36,066	23	6.8	12.6
Stockdale		97	59	2	3	3	60	8	23	63,500	55,000	48,945	36,418	14	7.6	12.6
248 WINKLER	Region 18															
Kermit	F	239	110	1	2	3	46	17	31	56,750	51,088	43,954	37,309	34	5.6	12.2
Wink-Loving	M	76	43	3	2	7	57	3	30	61,507	61,286	43,979	42,011	17	4.5	7.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															244 WILBARGER
0.0	21.1	14.2	1.7	0.0	0	0	100	0	85	7	0	0	8	0	Harrold
13.4	20.0	16.8	6.7	32.3	0	0	100	0	81	6	6	0	7	0	Northside
5.8	19.9	15.5	11.4	7.1	2	3	95	1	68	17	7	1	3	3	Vernon
															245 WILLACY
3.7	38.4	12.3	15.4	4.2	0	92	8	0	89	4	0	8	0	0	Lasara
2.6	28.8	12.8	13.3	16.2	0	75	25	1	72	8	1	7	8	4	Lyford Cons
3.5	23.4	15.0	16.3	21.4	0	64	36	0	74	8	1	11	4	2	Raymondville
8.4	32.5	10.9	12.7	16.4	0	58	38	4	75	10	6	0	7	1	San Perlita
															246 WILLIAMSON
0.0	50.0	7.4	7.1	8.3	0	0	100	0	93	6	0	0	0	1	Coupland
10.0	37.2	11.4	19.2	28.2	0	3	97	0	77	10	3	1	9	0	Florence
0.0	30.4	12.8	20.8	13.4	1	6	93	0	71	9	3	5	5	6	Georgetown
0.0	38.7	10.0	22.5	8.7	0	3	97	0	74	5	8	0	10	3	Granger
0.0	36.1	9.8	19.3	27.8	1	4	95	0	84	7	1	2	5	1	Hutto
3.7	22.2	13.7	22.2	17.0	0	2	96	2	74	7	6	4	7	2	Jarrell
3.2	41.1	10.1	21.0	13.9	1	5	93	1	79	11	2	2	3	3	Leander
3.6	41.1	10.8	12.4	23.2	2	2	96	0	77	9	8	1	3	2	Liberty Hill
3.4	36.5	10.8	23.6	17.2	2	7	89	1	75	12	3	3	3	5	Round Rock
11.3	43.7	11.3	8.6	18.8	2	7	91	0	69	11	5	3	5	7	Taylor
0.0	13.3	15.8	8.0	14.4	3	0	97	0	82	5	3	0	9	1	Thrall
															247 WILSON
3.6	36.8	10.7	22.1	15.2	1	16	83	0	75	10	3	2	6	3	Floresville
1.5	24.6	12.9	12.0	13.5	0	6	93	1	79	11	2	1	5	3	La Vernia
1.8	27.9	11.8	7.5	18.0	0	14	86	0	79	5	2	2	7	5	Poth
5.1	23.7	14.4	20.0	24.7	2	10	88	0	81	5	7	1	4	2	Stockdale
															248 WINKLER
4.6	32.9	12.4	10.0	15.6	0	16	84	0	64	10	5	6	7	8	Kermit
2.3	7.0	15.9	20.5	10.5	0	6	94	0	82	5	2	0	9	2	Wink-Loving

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
244 WILBARGER	Region 9											
Harrold	M	183,429	1.410	6,012	1,015,605	8,680	65	31	4	120,117	12	996,890
Northside	M	81,312	1.410	4,667	1,155,404	6,640	75	22	4	177,116	15	1,282,168
Vernon	F	281,465	1.522	1,808	16,117,771	6,649	31	66	3	1,522,172	10	16,020,116
245 WILLACY	Region 1											
Lasara	M	70,406	1.470	7,633	2,673,066	9,000	79	14	7	62,938	3	2,598,052
Lyford Cons	M	72,178	1.500	5,588	12,794,962	8,308	76	18	6	822,637	7	12,335,391
Raymondville	F	97,319	1.490	4,589	17,803,848	6,901	70	24	6	743,959	4	18,071,365
San Perlita	M	191,686	1.380	6,250	2,529,296	9,691	65	30	5	741,224	29	2,499,186
246 WILLIAMSON	Region 13											
Coupland	M	285,636	1.500	3,165	981,020	8,314	43	56	2	250,579	27	974,791
Florence		151,536	1.730	5,043	7,599,181	7,754	58	40	2	-424,254	0	7,881,874
Georgetown		319,057	1.685	1,268	55,111,515	6,604	17	83	0	1,487,681	3	55,490,376
Granger	M	149,380	1.520	718	3,168,740	7,386	65	33	2	298,928	10	3,052,570
Hutto	M	233,302	1.700	3,056	10,979,646	7,754	44	55	1	1,123,794	13	10,937,252
Jarrell		279,878	1.500	3,179	4,740,491	6,715	38	59	3	409,138	9	4,526,404
Leander		311,797	1.650	1,606	108,799,089	6,989	24	75	1	17,002,976	19	108,700,080
Liberty Hill		228,171	1.600	3,329	12,715,333	7,669	47	52	1	340,706	3	12,225,883
Round Rock		378,514	1.738	825	249,584,272	7,654	11	87	1	37,671,689	19	249,594,509
Taylor	F	163,072	1.580	1,691	21,327,304	6,838	56	41	3	1,518,299	8	21,820,905
Thrall	M	186,796	1.540	601	3,710,588	7,651	60	39	2	220,459	7	3,517,174
247 WILSON	Region 20											
Floresville	F	143,150	1.603	3,894	23,280,568	6,908	59	38	3	1,600,891	8	22,340,727
La Vernia		120,733	1.462	4,050	14,401,102	6,452	68	30	2	1,353,671	11	14,484,970
Poth	M	119,973	1.396	3,908	4,383,582	6,148	68	29	3	1,098,542	25	4,560,308
Stockdale		112,689	1.405	726	4,606,467	6,250	65	32	2	780,781	19	4,506,850
248 WINKLER	Region 18											
Kermit	F	281,785	1.500	3,754	11,713,664	8,768	47	51	2	295,677	3	11,307,773
Wink-Loving	M	1,238,638	1.500	261	5,913,268	17,443	2	98	1	1,368,377	25	5,330,788

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
55	14	6	12	12	2	979,437	8,371	547,243	4,677	75	9	7	0	8	1	244 WILBARGER Harrold
54	13	2	13	17	1	1,264,768	7,269	693,094	3,983	76	10	8	0	5	1	Northside
56	5	5	12	16	6	15,052,168	6,210	9,038,035	3,729	67	18	8	1	4	3	Vernon
42	11	3	11	15	19	2,114,702	7,120	1,092,163	3,677	86	5	6	2	0	1	245 WILLACY Lasara
46	8	5	11	18	13	10,711,482	6,956	5,613,382	3,645	71	10	10	1	8	0	Lyford Cons
52	7	5	8	19	8	16,562,839	6,420	9,375,716	3,634	60	11	11	7	5	6	Raymondville
48	11	7	13	15	7	2,334,999	8,946	1,196,793	4,585	72	12	9	1	6	1	San Perlita
61	10	5	8	12	5	930,091	7,882	590,467	5,004	91	4	4	0	0	1	246 WILLIAMSON Coupland
45	6	5	11	18	14	6,768,298	6,906	3,542,166	3,614	68	17	6	0	8	1	Florence
76	2	0	4	2	16	46,490,709	5,571	41,941,289	5,026	99	0	0	0	0	0	Georgetown
49	9	5	9	16	12	2,686,199	6,262	1,498,250	3,492	78	7	6	0	8	1	Granger
43	7	5	12	15	19	8,874,488	6,267	4,660,421	3,291	85	6	3	0	5	0	Hutto
56	8	4	10	18	4	4,339,953	6,147	2,548,622	3,610	70	11	7	4	6	2	Jarrell
48	5	4	9	18	16	91,734,668	5,893	52,650,051	3,382	73	17	4	2	3	1	Leander
51	5	5	10	19	10	11,001,509	6,635	6,232,007	3,759	78	11	6	1	4	0	Liberty Hill
49	5	5	9	14	18	203,822,551	6,251	122,913,717	3,770	74	16	3	2	3	2	Round Rock
49	5	5	10	16	15	18,597,310	5,963	10,647,617	3,414	71	11	7	0	5	5	Taylor
50	7	5	11	15	12	3,088,272	6,368	1,754,255	3,617	81	6	7	0	5	0	Thrall
51	7	5	9	20	9	20,300,801	6,024	11,317,358	3,358	73	12	8	1	6	0	247 WILSON Floresville
50	6	5	8	19	12	12,705,320	5,692	7,211,980	3,231	75	13	5	0	6	0	La Vernia
52	8	5	8	21	6	4,290,884	6,018	2,365,101	3,317	76	6	11	1	5	1	Poth
57	8	6	9	15	6	4,229,226	5,738	2,556,619	3,469	78	10	7	0	4	1	Stockdale
42	9	6	15	15	13	9,824,089	7,353	4,793,136	3,588	64	11	10	5	6	5	248 WINKLER Kermit
49	8	4	15	15	8	4,880,338	14,396	2,595,607	7,657	75	11	4	1	6	2	Wink-Loving

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, District Name, SSA Status																		
249 WISE Alvord Boyd Bridgeport Chico Decatur Paradise Slidell	Region 11 M M F M M M M	AA 3 AA 4 RE 5 AA 3 RE 6 RE 4 AU 2	613 1,044 2,244 673 2,648 914 331	0 1 0 0 1 1 0	8 11 25 9 24 6 10	91 87 74 91 73 93 89	1 2 1 0 2 1 1	25.1 35.8 35.2 35.5 32.9 24.4 25.4	11 13 14 14 10 13 18	1 3 9 5 9 1 4	27 25 26 14 18 24 43	3 6 4 6 9 6 9	96.8 95.4 96.4 95.4 96.4 96.1 96.2	0.0 0.0 1.0 0.0 0.2 0.2 0.0	0.0 3.1 3.9 3.2 0.5 3.8 0.0	26 59 150 30 181 53 24	93.1 90.6 87.0 90.3 95.3 96.2 95.8	
250 WOOD Alba-Golden Hawkins Mineola Quitman Winnsboro Yantis	Region 7 M M M F M M	RE 3 AA 4 RE 4 RE 5 AA 3 RE 1	754 741 1,526 1,150 1,412 357	0 16 11 5 4 0	7 2 17 10 7 19	93 80 72 85 88 80	0 1 1 0 1 1	35.7 42.8 49.4 35.6 31.8 37.5	16 12 12 14 14 9	3 1 6 3 4 10	17 36 21 32 17 34	7 3 6 6 9 9	96.4 94.7 96.1 96.1 96.2 96.3	0.3 0.3 0.4 0.4 0.5 0.6	6.9 3.0 6.9 6.5 2.9 0.0	50 53 85 86 97 20	89.7 87.9 84.3 87.9 95.1 100.0	
251 YOAKUM Denver City Plains	Region 17 M M	EX 4 EX 3	1,352 491	2 0	62 55	36 45	1 0	44.3 59.7	10 13	10 18	13 18	7 10	96.6 97.1	0.6 0.0	1.6 2.1	121 47	92.7 95.7	
252 YOUNG Graham Newcastle Olney	Region 9 M F	RE 6 RE 2 RE 3	2,436 192 768	2 1 3	17 11 19	81 88 78	1 1 1	39.3 57.3 40.9	13 16 16	4 3 5	32 22 31	7 10 12	96.1 96.3 95.7	0.0 1.1 0.7	2.5 0.0 1.7	134 12 55	81.6 100.0 95.0	
253 ZAPATA Zapata County	Region 1	AA 6	3,087	0	97	3	0	81.6	10	35	37	7	95.1	2.3	14.5	152	78.2	
254 ZAVALA Crystal City La Pryor	Region 20 AA AA	4 3	2,055 420	1 1	98 94	1 5	0 0	90.4 87.6	11 9	23 24	19 31	7 13	94.7 94.9	1.4 0.9	12.1 2.9	84 32	81.8 88.6	
State of Texas (excludes charters)		7,380	4,099,674	14	42	41	3	50.4	12	13	19	8	95.6	1.0	6.2	212,578	82.2	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.8	94.6	95.1	98.1	LT 5	91.7	92.8	LT 5	85.1	72.7	25.0	995	20.6	249 WISE Alvord
80.2	90.6	79.7	91.8	20.0	74.4	81.1	100.0	71.7	80.4	17.8	964	20.3	Boyd
90.2	95.5	94.7	94.2	LT 5	85.4	91.7	LT 5	83.9	55.5	25.0	1000	20.1	Bridgeport
90.8	93.0	94.0	96.5	LT 5	91.3	90.7	n/ a	85.7	80.0	10.0	926	18.8	Chico
89.0	94.2	91.2	94.3	86.7	79.2	92.1	87.5	80.4	53.5	15.4	968	19.4	Decatur
91.1	95.6	91.8	97.2	LT 5	76.9	92.2	n/ a	85.9	80.0	22.5	986	19.8	Paradise
76.7	92.1	85.5	81.9	n/ a	73.3	77.4	LT 5	79.4	40.0	25.0	958	LT 5	Slidell
86.3	95.2	87.5	93.3	n/ a	65.2	87.8	n/ a	81.9	39.5	17.6	984	20.8	250 WOOD Alba-Golden
83.9	92.5	84.5	92.8	71.4	16.7	88.0	LT 5	77.5	54.3	24.0	984	20.8	Hawkins
87.1	93.9	91.3	93.5	73.6	81.4	89.8	80.0	82.6	57.5	16.7	964	20.6	Mineola
90.4	95.2	93.7	95.3	83.3	97.4	90.1	n/ a	84.2	48.1	18.9	927	20.3	Quitman
90.5	95.7	89.7	97.3	65.4	75.8	92.5	88.9	81.5	61.4	13.0	1045	19.6	Winnsboro
85.8	91.7	90.0	95.3	n/ a	76.3	88.9	n/ a	83.9	62.5	40.0	LT 5	21.3	Yantis
94.7	97.4	95.4	98.7	100.0	92.8	97.4	LT 5	94.1	59.3	11.4	915	19.0	251 YOAKUM Denver City
92.3	95.7	95.0	96.8	n/ a	87.4	97.8	n/ a	89.0	70.5	19.4	LT 5	20.1	Plains
89.7	93.8	90.8	96.4	94.1	83.5	90.7	92.3	80.5	64.2	24.1	988	22.4	252 YOUNG Graham
81.3	89.4	86.2	88.3	LT 5	33.3	84.1	LT 5	67.3	40.0	LT 5	LT 5	LT 5	Newcastle
88.2	93.1	94.0	94.7	100.0	74.1	90.5	LT 5	82.1	70.6	19.4	957	19.8	Olney
63.1	71.8	75.5	75.3	LT 5	62.6	76.0	LT 5	60.4	34.6	10.6	901	16.5	253 ZAPATA Zapata County
66.7	80.0	73.5	79.9	80.0	66.5	85.7	n/ a	65.3	51.8	4.7	LT 5	16.8	254 ZAVALA Crystal City
69.0	81.6	65.1	85.0	LT 5	68.3	77.8	n/ a	67.7	63.0	0.0	709	n/ a	La Pryor
85.5	91.4	88.8	92.8	77.6	79.8	92.5	93.1	78.3	63.7	26.9	987	20.2	State of Texas (excludes charters)

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
249 WISE	Region 11															
Alvord	M	84	50	1	4	3	59	8	25	74,884	57,687	37,991	34,227	9	7.3	12.4
Boyd	M	155	87	1	3	4	56	12	24	62,024	59,117	45,144	35,586	8	6.7	12.0
Bridgeport	F	321	143	1	3	5	45	15	31	81,358	58,585	42,942	37,833	16	7.0	15.7
Chico	M	65	51	2	5	4	79	11	0	65,200	57,093	41,740	40,141	0	10.4	13.3
Decatur	M	336	188	1	4	3	56	12	24	73,710	51,777	43,561	35,883	9	7.9	14.1
Paradise	M	136	75	1	3	4	55	10	25	70,535	57,160	38,044	34,916	4	6.7	12.2
Slidell	M	60	30	2	3	4	50	12	29	76,000	49,532	34,338	30,551	0	5.6	11.0
250 WOOD	Region 7															
Alba-Golden	M	116	65	3	2	7	56	13	19	54,333	50,845	34,728	33,964	3	6.5	11.6
Hawkins	M	109	56	2	3	5	51	10	29	59,588	49,377	36,217	35,222	16	6.8	13.2
Mineola	M	193	112	2	4	6	58	11	19	55,360	52,992	38,004	37,673	12	7.9	13.6
Quitman	F	169	87	3	3	5	52	12	26	45,998	52,418	44,421	35,616	9	6.8	13.2
Winnsboro	M	202	104	1	2	2	52	15	28	70,868	53,350	43,404	36,154	4	7.0	13.5
Yantis	M	53	29	4	4	5	54	9	24	57,788	46,500	38,947	34,594	6	6.8	12.5
251 YOAKUM	Region 17															
Denver City	M	193	114	2	3	7	59	10	20	56,805	56,682	47,117	40,842	23	7.0	11.9
Plains	M	94	56	2	3	3	60	7	25	67,977	57,200	43,641	43,377	25	5.2	8.7
252 YOUNG	Region 9															
Graham		263	159	1	3	6	61	21	8	74,227	52,725	37,487	36,760	5	9.3	15.3
Newcastle	M	34	15	10	6	3	43	21	17	42,596	50,831	22,916	34,163	3	5.7	13.2
Olney	F	124	70	2	3	6	56	11	21	55,822	48,812	42,834	35,436	6	6.2	11.0
253 ZAPATA	Region 1															
Zapata County		552	228	1	2	7	41	12	37	57,332	52,705	46,068	37,080	97	5.6	13.5
254 ZAVALA	Region 20															
Crystal City		358	143	1	3	4	40	18	34	66,438	54,643	47,658	35,290	96	5.7	14.4
La Pryor		90	40	2	4	6	44	14	29	66,667	51,217	50,689	37,006	72	4.7	10.5
State of Texas (excludes charters)		554,876	279,829	1	3	9	50	10	27	70,307	58,963	42,060	39,328	39	7.4	14.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	37.0	10.3	12.1	22.2	0	0	96	4	89	6	0	0	5	0	249 WISE	
6.9	39.9	10.5	18.7	24.9	0	2	98	0	84	6	5	1	5	0	Alvord	
4.9	22.4	14.9	24.2	19.2	0	3	97	0	81	8	1	2	6	1	Boyd	
2.0	17.7	15.0	12.3	12.3	0	0	100	0	79	6	2	3	10	1	Bridgeport	
4.0	29.0	12.1	26.6	14.4	1	2	97	0	84	4	1	3	6	2	Chico	
4.0	34.1	9.5	12.0	18.8	1	1	97	0	83	7	3	0	7	0	Decatur	
20.0	47.8	7.8	15.5	29.1	0	0	100	0	89	3	0	0	7	0	Paradise	
															Slidell	
7.7	38.7	11.4	24.6	13.7	0	5	95	0	78	8	5	2	7	1	250 WOOD	
0.0	23.2	14.4	3.6	26.3	14	0	86	0	84	7	0	0	9	0	Alba-Golden	
2.7	21.6	16.1	48.5	14.5	8	1	90	1	78	6	9	1	6	0	Hawkins	
10.2	33.1	11.9	27.5	20.5	6	1	93	0	77	11	1	1	8	2	Mineola	
7.7	32.0	12.8	20.5	5.8	0	0	99	1	83	7	2	1	5	2	Quitman	
0.0	38.5	10.5	29.9	25.3	0	0	100	0	82	6	0	0	10	2	Winnsboro	
															Yantis	
2.6	21.9	15.1	14.5	5.3	0	12	87	1	81	4	4	4	5	2	251 YOAKUM	
1.8	20.1	14.3	14.7	1.9	0	11	89	0	72	8	9	1	6	3	Denver City	
															Plains	
0.0	24.2	14.2	14.1	13.4	1	2	97	0	81	9	2	1	6	0	252 YOUNG	
34.4	41.9	10.0	0.0	41.5	0	0	100	0	82	7	3	1	7	0	Graham	
15.7	26.9	12.5	8.6	18.9	0	1	99	0	78	9	0	2	8	3	Newcastle	
															Olney	
11.0	38.7	11.0	20.2	12.2	0	93	6	1	76	10	0	5	5	5	253 ZAPATA	
															Zapata County	
10.5	42.0	14.7	11.2	17.2	0	94	6	0	73	5	3	11	5	2	254 ZAVALA	
15.0	35.1	12.1	7.5	28.2	0	57	40	3	75	10	3	3	3	8	Crystal City	
															La Pryor	
5.3	35.2	11.9	23.4	15.5	9	18	73	1	70	10	3	8	4	5	State of Texas (excludes charters)	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
249 WISE	Region 11											
Alvord	M	135,698	1.592	5,455	4,482,983	7,313	68	30	2	617,137	15	4,550,944
Boyd	M	188,617	1.615	4,150	8,286,942	7,938	55	43	2	759,280	10	8,519,480
Bridgeport	F	178,969	1.687	3,261	15,339,183	6,836	48	49	2	969,669	7	14,786,872
Chico	M	273,679	1.490	3,157	5,047,170	7,500	44	55	2	625,556	14	4,949,929
Decatur	M	233,399	1.666	2,994	19,013,041	7,180	41	57	2	2,870,037	18	18,543,018
Paradise	M	132,549	1.770	4,824	7,371,121	8,065	64	35	1	-250,682	0	7,271,013
Slidell	M	147,431	1.673	6,511	2,881,724	8,706	70	28	2	257,580	10	2,749,439
250 WOOD	Region 7											
Alba-Golden	M	157,327	1.370	4,105	5,203,556	6,901	64	33	2	2,320,762	46	5,122,951
Hawkins	M	467,793	1.188	576	5,217,907	7,042	12	86	2	4,397,665	91	4,911,987
Mineola	M	173,926	1.550	2,857	9,495,293	6,222	50	47	3	1,543,761	18	9,437,668
Quitman	F	260,094	1.505	3,248	8,563,368	7,446	45	53	2	1,596,641	15	10,735,703
Winnsboro	M	190,184	1.500	3,171	9,360,419	6,629	47	51	2	352,673	4	9,171,543
Yantis	M	359,658	1.561	1,575	2,447,442	6,856	22	76	2	233,592	10	2,570,143
251 YOAKUM	Region 17											
Denver City	M	1,027,910	1.207	260	12,650,830	9,357	6	92	2	7,932,968	47	13,053,226
Plains	M	1,086,536	1.350	277	6,192,707	12,612	5	92	2	1,660,614	21	6,203,886
252 YOUNG	Region 9											
Graham		151,502	1.473	3,257	14,051,415	5,768	55	42	3	1,574,609	12	13,879,465
Newcastle	M	165,495	1.500	5,520	1,410,527	7,346	58	37	4	412,322	30	1,425,223
Olney	F	106,880	1.657	5,141	5,542,134	7,216	71	27	2	741,941	15	5,475,781
253 ZAPATA	Region 1											
Zapata County		565,986	1.362	1,301	24,792,539	8,031	13	83	4	234,231	1	24,792,239
254 ZAVALA	Region 20											
Crystal City		58,043	1.620	5,626	13,756,805	6,694	82	13	5	3,898,460	29	13,692,160
La Pryor		68,842	1.580	7,472	3,769,141	8,974	82	13	5	1,069,991	31	3,763,626
State of Texas (excludes charters)		234,607	1.485	2,565	27,767,530,413	6,773	41	55	3	3,550,068,735	14	28,410,574,542

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									Page 6 of 6
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, District Name	
																	249 WISE
51	5	6	12	14	11	4,037,919	6,587	2,307,327	3,764	80	6	7	0	6	0	Alvord	
49	6	6	12	16	11	7,614,665	7,294	4,205,563	4,028	75	6	7	1	6	5	Boyd	
47	6	6	13	18	10	13,241,911	5,901	6,982,386	3,112	78	6	7	2	5	1	Bridgeport	
55	4	5	10	12	14	4,255,508	6,323	2,726,607	4,051	82	8	4	0	5	1	Chico	
49	5	5	11	18	11	16,442,177	6,209	9,177,738	3,466	78	7	6	3	4	2	Decatur	
45	5	5	10	17	17	6,015,678	6,582	3,307,015	3,618	82	8	2	1	7	1	Paradise	
49	7	7	11	17	10	2,485,394	7,509	1,344,791	4,063	70	12	7	1	7	4	Slidell	
																	250 WOOD
59	9	4	10	16	3	4,989,058	6,617	3,002,066	3,982	75	12	6	0	7	0	Alba-Golden	
53	10	6	13	15	3	4,766,037	6,432	2,582,258	3,485	66	14	11	0	8	0	Hawkins	
55	6	6	10	15	8	8,676,677	5,686	5,170,427	3,388	79	8	6	1	5	1	Mineola	
40	5	3	7	14	31	7,414,860	6,448	4,329,344	3,765	71	12	7	1	6	3	Quitman	
53	7	6	10	16	8	8,438,688	5,976	4,852,601	3,437	76	8	7	1	6	1	Winnsboro	
52	9	5	11	15	7	2,377,755	6,660	1,335,946	3,742	68	10	8	1	10	3	Yantis	
																	251 YOAKUM
47	6	4	12	18	13	11,384,418	8,420	6,191,917	4,580	79	7	1	8	3	1	Denver City	
52	8	5	11	17	6	5,826,695	11,867	3,252,138	6,623	70	10	14	2	4	1	Plains	
																	252 YOUNG
57	9	5	10	16	2	13,645,445	5,602	7,916,574	3,250	75	11	5	0	4	5	Graham	
52	14	7	10	14	2	1,401,241	7,298	744,207	3,876	70	11	9	1	7	2	Newcastle	
56	9	3	8	15	9	5,000,068	6,511	3,074,848	4,004	71	14	4	2	9	1	Olney	
																	253 ZAPATA
47	7	5	13	19	10	22,239,963	7,204	11,599,616	3,758	67	9	13	5	5	1	Zapata County	
																	254 ZAVALA
49	10	5	14	20	3	13,336,056	6,490	6,766,485	3,293	75	6	13	1	5	0	Crystal City	
49	11	5	11	18	6	3,521,659	8,385	1,845,478	4,394	69	11	14	2	4	0	La Pryor	
51	6	5	11	16	11	25,317,722,067	6,176	14,504,859,877	3,538	71	13	6	4	4	2	State of Texas (excludes charters)	

"n/a" indicates "not applicable" or "not available."