

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
001 ANDERSON	Region 7																	
Cayuga	M	RE	3	614	12	5	84	0	24.9	17	1	23	9	97.1	0.9	5.9	32	85.3
Elkhart	M	RE	3	1,153	7	4	89	0	41.7	19	0	30	5	96.1	0.5	5.3	71	92.1
Frankston	M	RE	3	775	14	4	81	1	42.8	14	1	33	8	96.0	0.7	1.6	56	90.3
Neches	M	AA	2	336	14	4	82	1	38.7	20	0	27	6	96.0	0.7	0.0	17	89.5
Palestine		AA	7	3,361	33	24	42	1	59.4	9	8	28	4	96.4	0.1	1.4	192	91.4
Slocum	M	RE	2	386	5	4	90	0	51.0	20	0	18	9	96.2	1.1	4.2	20	79.2
Westwood	F	AA	4	1,815	17	9	73	1	41.3	16	1	23	6	95.3	0.9	8.4	97	81.5
002 ANDREWS	Region 18																	
Andrews		RE	7	3,083	2	53	44	1	43.0	19	9	34	7	96.2	0.9	6.1	263	91.3
003 ANGELINA	Region 7																	
Central	M	RE	5	1,623	3	9	88	0	42.8	15	2	17	4	96.2	0.4	3.8	93	85.6
Diboll	F	AU	5	1,868	16	41	43	0	64.6	14	12	19	4	96.6	12.3	89.9	15	8.3
Hudson		RE	5	2,267	4	19	77	1	50.8	11	5	25	5	96.4	0.5	2.7	139	87.0
Huntington	M	RE	5	1,660	4	3	92	1	50.9	20	1	30	7	95.7	0.0	0.7	123	89.6
Lufkin		RE	17	8,099	32	25	42	1	58.8	13	13	28	9	96.0	1.0	5.5	518	83.6
Zavalla	M	RE	2	456	0	1	99	0	48.2	16	0	18	3	94.6	1.9	10.0	15	90.0
004 ARANSAS	Region 2																	
Aransas County		RE	6	3,337	5	30	55	10	47.0	14	4	17	7	94.7	1.4	4.3	216	84.8
005 ARCHER	Region 9																	
Archer City	M	EX	2	528	0	4	96	0	23.3	12	1	26	7	97.0	0.7	4.5	42	93.2
Holliday	F	AU	3	917	0	4	96	0	22.8	7	0	29	7	96.7	0.0	0.0	80	98.7
Megargel	M	AA	1	60	2	15	83	0	86.7	7	0	40	0	95.4	0.0	22.2	6	55.6
Windthorst	M	AA	2	452	0	19	81	0	37.8	9	13	27	8	97.9	1.0	0.0	30	100.0
006 ARMSTRONG	Region 16																	
Claude	M	EX	2	366	1	7	93	0	30.3	14	1	20	8	97.4	0.0	0.0	30	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
93.9	99.2	88.6	99.2	97.4	93.8	93.3	n/ a	89.1	54.8	35.3	981	19.8	001 ANDERSON Cayuga
88.8	94.0	88.8	96.8	77.8	92.9	89.4	n/ a	82.5	46.9	30.0	1032	21.4	Elkhart
95.3	97.5	96.6	97.8	90.9	100.0	95.9	LT 5	95.5	48.0	29.2	1004	21.8	Frankston
90.2	95.1	93.2	96.3	78.9	66.7	93.1	LT 5	90.2	50.0	0.0	n/ a	19.0	Neches
78.5	86.1	80.1	90.8	69.0	71.4	89.2	91.7	70.7	58.0	19.6	940	19.7	Palestine
95.4	97.3	93.9	98.6	85.7	LT 5	95.8	n/ a	96.8	27.8	40.0	LT 5	LT 5	Slocum
86.6	91.5	92.7	92.0	77.0	83.1	89.2	71.4	84.2	44.6	21.6	1036	19.9	Westwood
88.0	92.7	92.9	94.9	72.0	84.7	92.1	92.9	82.5	41.6	25.0	956	19.8	002 ANDREWS Andrews
89.2	95.0	90.5	94.8	87.5	82.5	89.8	LT 5	85.9	43.0	14.7	960	17.5	003 ANGELINA Central
81.5	88.1	87.5	91.8	69.5	78.8	87.7	n/ a	75.5	?	11.5	875	18.8	Diboll
89.2	94.3	92.0	94.4	75.0	80.9	91.7	100.0	83.8	43.3	13.5	930	19.1	Hudson
89.8	95.8	89.9	95.7	90.3	68.8	90.4	LT 5	83.8	27.0	7.4	897	17.4	Huntington
87.8	92.1	92.1	94.0	82.7	80.0	95.4	95.2	81.7	50.1	24.1	977	19.4	Lufkin
83.1	87.1	95.6	89.9	n/ a	LT 5	83.0	n/ a	76.8	76.9	30.0	973	20.4	Zavalla
89.4	94.8	90.5	95.9	82.8	84.5	92.4	89.6	86.5	60.5	26.4	1001	19.0	004 ARANSAS Aransas County
96.6	97.2	100.0	98.5	n/ a	90.9	96.8	n/ a	92.6	75.7	10.7	926	20.0	005 ARCHER Archer City
86.5	92.6	84.7	94.0	n/ a	71.4	87.0	n/ a	69.3	69.7	26.4	1002	20.9	Holliday
77.8	77.8	LT 5	94.4	n/ a	LT 5	75.0	n/ a	76.5	LT 5	LT 5	n/ a	LT 5	Megargel
90.2	94.4	90.8	95.0	n/ a	75.0	93.9	n/ a	82.4	75.0	33.3	LT 5	21.7	Windthorst
94.5	97.7	94.3	98.4	LT 5	77.8	95.3	n/ a	88.7	63.0	35.3	1016	22.5	006 ARMSTRONG Claude

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
001 ANDERSON	Region 7															
Cayuga	M	114	64	2	4	4	56	13	21	46,482	50,302	39,912	35,428	9	5.4	9.6
Elkhart	M	176	92	2	3	6	52	16	20	44,910	53,692	35,956	34,230	7	6.6	12.6
Frankston	M	123	70	1	2	5	57	12	23	71,925	57,165	43,824	35,506	7	6.3	11.1
Neches	M	51	25	2	5	11	49	8	25	62,000	48,271	29,766	34,804	4	6.6	13.4
Palestine		551	262	1	3	7	48	13	28	63,249	52,646	36,676	35,125	30	6.1	12.8
Slocum	M	56	32	4	4	4	57	14	19	55,246	50,587	45,951	36,486	0	6.9	12.1
Westwood	F	221	122	1	3	5	55	12	24	58,811	45,209	37,207	35,423	13	8.2	14.9
002 ANDREWS	Region 18															
Andrews		494	241	1	2	5	49	14	29	75,905	63,275	48,175	43,220	21	6.2	12.8
003 ANGELINA	Region 7															
Central	M	204	119	1	2	4	58	11	24	65,500	44,394	38,341	34,884	6	7.9	13.7
Diboll	F	278	147	1	3	3	53	11	28	49,721	49,468	43,720	34,349	25	6.7	12.7
Hudson		303	157	1	5	5	52	8	30	70,073	52,372	40,505	34,748	10	7.5	14.4
Huntington	M	261	125	1	3	6	48	9	33	60,333	46,557	34,492	35,181	3	6.4	13.3
Lufkin		1,244	589	1	3	6	47	13	30	76,595	57,036	41,879	35,240	33	6.5	13.8
Zavalla	M	66	38	2	3	5	57	9	25	68,514	52,060	52,701	34,451	0	6.9	12.0
004 ARANSAS	Region 2															
Aransas County		553	252	1	2	8	46	11	32	63,330	53,603	41,368	36,763	20	6.0	13.2
005 ARCHER	Region 9															
Archer City	M	84	49	1	3	7	58	15	15	69,000	51,129	38,076	34,684	1	6.3	10.9
Holliday	F	111	65	1	3	4	59	11	23	76,000	56,667	41,458	36,467	4	8.3	14.0
Megargel	M	17	10	0	8	1	56	12	23	0	42,480	42,390	32,042	12	3.5	6.2
Windthorst	M	60	32	2	3	4	54	12	25	68,994	59,673	34,655	34,988	7	7.6	14.0
006 ARMSTRONG	Region 16															
Claude	M	69	41	3	2	4	59	12	21	45,258	48,281	42,291	34,987	1	5.3	9.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
17.2	29.8	11.9	7.8	20.5	2	3	95	0	79	11	3	1	6	1	001 ANDERSON	
9.8	28.3	12.8	15.5	14.2	1	0	99	0	62	25	6	0	7	1	Cayuga	
8.6	30.1	12.8	32.2	23.6	1	1	97	0	82	10	1	0	7	0	Elkhart	
0.0	16.0	12.7	8.0	9.8	4	0	96	0	77	7	8	0	8	0	Frankston	
9.5	28.7	13.7	21.4	19.2	12	3	85	0	62	9	13	5	7	4	Neches	
0.0	28.2	12.9	32.9	19.9	0	0	100	0	77	12	4	0	8	0	Palestine	
3.3	23.0	15.1	23.0	14.4	5	2	93	0	71	12	5	0	8	3	Slocum	
															Westwood	
1.2	17.8	14.6	23.9	8.7	1	8	91	0	67	9	9	4	5	6	002 ANDREWS	
															Andrews	
0.8	25.3	12.2	21.9	15.3	1	1	97	1	81	6	2	1	5	5	003 ANGELINA	
5.5	38.9	11.5	24.3	21.2	7	3	90	0	75	12	0	1	4	8	Central	
8.3	27.8	12.7	23.3	14.6	1	1	97	0	67	9	4	3	7	9	Diboll	
1.6	31.2	13.1	24.0	9.4	0	1	99	0	79	11	0	0	8	1	Hudson	
4.4	28.7	13.7	24.8	14.4	12	4	83	1	62	8	9	7	8	5	Huntington	
2.6	29.0	10.6	10.3	13.7	0	0	100	0	73	10	9	0	8	0	Lufkin	
															Zavalla	
0.0	22.3	13.2	32.9	15.6	1	7	92	1	79	9	2	2	4	6	004 ARANSAS	
															Aransas County	
0.0	31.6	12.7	6.6	10.2	0	0	100	0	75	12	1	1	8	2	005 ARCHER	
0.0	21.4	14.7	4.5	14.4	0	2	98	0	85	5	2	1	6	1	Archer City	
10.3	41.3	9.4	0.0	12.9	0	0	100	0	80	0	3	0	16	0	Holliday	
3.1	24.8	11.4	8.1	2.2	0	3	97	0	81	6	0	6	7	1	Megargel	
															Windthorst	
1.2	35.6	10.8	13.0	9.0	0	0	100	0	85	8	2	0	5	0	006 ARMSTRONG	
															Claude	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
001 ANDERSON	Region 7											
Cayuga	M	372,969	1.500	2,353	5,083,767	8,280	31	68	1	549,812	12	4,859,530
Elkhart	M	102,363	1.450	4,620	7,401,792	6,420	72	26	2	2,084,804	31	6,980,924
Frankston	M	195,666	1.499	4,671	5,585,548	7,207	58	40	2	1,903,583	38	5,450,980
Neches	M	147,518	1.450	3,972	2,194,072	6,530	61	36	3	202,407	8	2,634,691
Palestine		185,578	1.523	3,058	21,564,387	6,416	46	50	4	1,786,189	9	22,398,126
Slocum	M	164,957	1.257	3,679	2,436,800	6,313	59	38	4	1,056,226	47	2,316,233
Westwood	F	169,084	1.399	670	8,898,689	4,903	53	44	3	725,408	9	8,777,535
002 ANDREWS	Region 18											
Andrews		590,864	1.500	927	30,952,707	10,040	9	89	2	6,540,120	22	30,952,430
003 ANGELINA	Region 7											
Central	M	82,284	1.450	4,305	9,839,322	6,062	74	24	2	2,584,606	28	9,412,625
Diboll	F	125,209	1.490	4,000	12,508,621	6,696	62	33	5	1,296,924	12	12,131,235
Hudson		78,254	1.485	4,377	14,237,309	6,280	73	24	3	5,261,460	42	14,690,950
Huntington	M	73,841	1.630	4,982	7,787,142	4,691	92	0	8	2,116,668	23	10,236,547
Lufkin		202,881	1.580	2,600	48,281,407	5,961	40	56	4	6,763,406	15	49,080,533
Zavalla	M	121,540	1.400	4,547	3,156,766	6,923	67	30	3	260,544	9	3,128,611
004 ARANSAS	Region 2											
Aransas County		330,172	1.612	1,697	24,974,395	7,484	23	74	3	1,401,381	6	24,974,169
005 ARCHER	Region 9											
Archer City	M	246,254	1.380	4,628	4,008,836	7,592	51	47	2	422,302	11	3,994,943
Holliday	F	157,756	1.484	3,915	5,971,741	6,512	59	39	1	1,154,228	20	5,770,881
Megargel	M	317,603	1.500	5,738	691,413	11,524	51	46	3	310,656	45	712,832
Windthorst	M	82,901	1.410	5,176	3,335,991	7,381	76	21	2	511,856	15	3,486,586
006 ARMSTRONG	Region 16											
Claude	M	229,171	1.080	5,309	2,989,097	8,167	63	36	2	690,099	24	2,930,987

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
53	9	5	9	16	8	4,480,192	7,297	2,599,297	4,233	76	11	5	0	7	2	001 ANDERSON	
54	7	4	10	18	7	6,506,338	5,643	3,774,395	3,274	70	18	6	0	5	0	Cayuga	
52	6	5	9	16	12	4,823,679	6,224	2,840,716	3,665	69	10	12	0	5	5	Elkhart	
48	8	6	10	20	8	2,435,534	7,249	1,271,403	3,784	77	8	8	0	5	1	Frankston	
50	6	5	10	19	10	20,054,694	5,967	11,165,944	3,322	69	12	6	4	8	0	Neches	
62	8	4	7	19	0	2,312,883	5,992	1,432,100	3,710	79	12	1	0	8	0	Palestine	
60	5	5	8	17	4	8,416,686	4,637	5,276,321	2,907	72	12	3	1	4	7	Slocum	
																Westwood	
																002 ANDREWS	
45	8	4	11	14	19	25,209,620	8,177	13,783,661	4,471	76	10	6	0	6	2	Andrews	
																003 ANGELINA	
56	5	5	11	17	7	8,795,645	5,419	5,259,863	3,241	78	6	5	0	6	5	Central	
50	7	6	11	18	9	11,092,997	5,938	6,021,741	3,224	72	12	6	4	5	1	Diboll	
47	6	5	12	16	15	12,459,674	5,496	6,887,452	3,038	62	11	14	1	6	5	Hudson	
49	4	5	11	19	11	9,063,170	5,460	5,064,128	3,051	69	14	8	0	7	1	Huntington	
51	7	6	12	17	8	45,134,423	5,573	24,795,555	3,062	80	10	4	1	5	0	Lufkin	
54	7	5	10	19	5	2,963,252	6,498	1,678,331	3,681	64	16	15	0	4	1	Zavalla	
																004 ARANSAS	
46	6	6	14	21	8	22,959,199	6,880	11,460,674	3,434	70	12	9	2	4	2	Aransas County	
																005 ARCHER	
55	6	5	9	19	6	3,752,946	7,108	2,213,690	4,193	73	15	4	0	7	1	Archer City	
54	7	6	10	19	4	5,559,381	6,063	3,139,509	3,424	81	7	5	1	6	1	Holliday	
59	14	7	10	10	0	712,182	11,870	419,510	6,992	78	5	4	0	14	0	Megargel	
51	7	5	11	20	5	3,317,986	7,341	1,784,337	3,948	68	10	12	2	6	2	Windthorst	
																006 ARMSTRONG	
60	8	6	10	16	0	2,930,987	8,008	1,749,805	4,781	79	10	5	0	6	0	Claude	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
007 ATASCOSA	Region 20																	
	Charlotte M	RE	4	498	0	84	16	0	66.9	13	3	23	8	95.6	0.0	3.3	27	90.0
	Jourdanton M	AA	5	1,292	0	55	44	1	59.8	14	4	26	7	95.3	0.9	6.0	74	85.7
	Lytle	AA	6	1,536	0	68	31	1	64.8	12	7	38	8	95.1	0.1	6.9	72	81.6
	Pleasanton F	RE	8	3,406	1	62	37	0	61.0	16	3	16	7	95.1	0.5	4.0	235	85.2
Poteet M	AA	4	1,621	0	83	16	0	71.5	15	5	19	5	94.8	0.5	5.4	86	83.7	
008 AUSTIN	Region 6																	
	Bellville M	AA	5	2,116	15	15	70	0	28.8	13	4	21	9	96.6	0.0	1.6	179	92.7
	Brazos M	AA	3	880	15	32	53	0	40.8	18	5	24	5	96.1	0.7	3.0	65	91.0
	Sealy F	AA	4	2,276	15	30	54	1	40.5	14	6	30	7	96.2	0.5	4.3	142	87.8
009 BAILEY	Region 17																	
	Muleshoe	RE	5	1,401	1	65	34	0	63.9	14	10	23	7	95.9	0.9	4.7	82	92.9
Three Way	RE	2	78	0	53	47	0	73.1	5	9	40	3	95.7	0.0	0.0	10	100.0	
010 BANDERA	Region 20																	
	Bandera	AA	5	2,660	1	18	80	1	39.0	16	2	22	11	95.1	0.1	3.5	132	88.8
Medina	RE	2	360	2	14	83	1	47.8	27	2	27	7	97.1	0.0	4.5	20	95.5	
011 BASTROP	Region 13																	
	Bastrop F	AA	11	6,758	11	31	57	1	42.1	13	4	18	8	94.3	0.8	6.1	319	80.9
	Elgin M	AA	5	2,951	14	42	44	1	52.6	14	11	14	4	95.5	0.3	4.3	178	81.4
	McDade M	AA	1	225	0	39	60	0	52.4	9	17	0	9	96.3	0.0	n/ a	n/ a	n/ a
Smithville M	AA	5	1,851	12	17	71	1	42.4	17	3	17	6	95.3	0.4	4.9	92	85.3	
012 BAYLOR	Region 9																	
	Seymour M	RE	2	676	6	14	80	1	47.0	15	3	26	5	96.1	1.6	3.2	57	93.7
013 BEE	Region 2																	
	Beeville	AA	8	3,840	4	73	23	1	65.5	11	2	28	6	95.3	0.4	1.6	239	84.6
	Pawnee M	RE	1	123	0	59	38	2	52.8	12	4	0	7	96.9	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.6	92.5	91.4	98.0	n/ a	88.2	96.8	n/ a	87.7	45.0	11.1	LT 5	17.1	007 ATASCOSA Charlotte
86.4	91.0	92.3	94.2	LT 5	82.2	91.1	n/ a	81.8	77.2	20.5	1001	20.6	Jourdanton
73.1	83.5	76.0	86.6	LT 5	67.7	84.0	LT 5	66.4	68.2	22.2	964	19.0	Lytle
85.7	90.8	88.7	92.9	75.0	80.9	92.8	LT 5	80.2	57.0	19.1	992	19.5	Pleasanton
74.5	84.6	86.6	84.2	LT 5	71.5	88.3	LT 5	69.8	40.6	3.6	839	16.0	Poteet
87.1	93.9	88.9	93.2	66.9	78.1	92.3	LT 5	74.0	69.5	29.9	1006	21.6	008 AUSTIN Bellville
86.5	92.6	84.6	95.2	71.4	81.1	92.4	n/ a	77.3	62.3	18.2	949	18.9	Brazos
86.1	92.2	91.7	92.9	66.9	83.2	91.8	100.0	77.8	54.6	13.8	976	18.5	Sealy
87.8	91.4	95.0	95.3	66.7	83.5	96.3	LT 5	83.3	76.8	17.0	LT 5	19.9	009 BAILEY Muleshoe
82.1	89.3	82.4	92.9	n/ a	82.4	81.8	n/ a	82.6	55.6	0.0	n/ a	15.4	Three Way
85.6	93.7	87.1	92.2	40.0	80.4	87.1	87.0	79.0	53.2	31.0	1007	21.9	010 BANDERA Bandera
97.4	100.0	97.1	98.6	LT 5	90.0	98.4	LT 5	94.2	83.3	20.0	956	LT 5	Medina
80.9	89.3	82.7	90.2	66.7	73.2	86.9	91.7	71.1	53.3	22.1	981	20.2	011 BASTROP Bastrop
75.4	84.9	80.7	85.6	61.3	66.7	86.2	90.9	64.4	42.7	21.4	956	20.1	Elgin
61.3	81.1	67.9	74.1	n/ a	57.7	64.4	n/ a	55.0	n/ a	n/ a	n/ a	n/ a	McDade
85.8	91.7	86.4	93.6	66.7	82.0	88.3	100.0	76.8	60.0	16.7	949	19.2	Smithville
94.2	96.1	93.6	98.5	100.0	82.7	96.0	LT 5	90.8	73.1	44.7	1115	22.4	012 BAYLOR Seymour
84.7	90.7	88.6	92.7	86.7	82.0	91.9	90.0	80.0	54.9	16.1	933	18.3	013 BEE Beeville
83.8	92.3	90.5	90.9	n/ a	83.3	82.6	LT 5	82.4	n/ a	n/ a	n/ a	n/ a	Pawnee

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	Region 20															
Charlotte	M	83	41	4	3	4	49	18	23	48,264	53,960	44,887	38,242	42	6.0	12.3
Jourdanton	M	202	102	2	3	3	50	18	23	57,225	55,248	46,087	37,871	32	6.4	12.7
Lytle		235	116	1	2	6	49	15	26	59,394	54,716	45,525	35,827	44	6.5	13.2
Pleasanton	F	542	258	1	3	6	48	14	29	79,687	60,979	45,776	37,150	35	6.3	13.2
Poteet	M	267	128	2	3	4	48	15	29	61,297	55,684	42,468	35,969	46	6.1	12.6
008 AUSTIN	Region 6															
Bellville	M	304	158	1	2	4	52	10	30	87,730	61,348	43,287	38,438	14	7.0	13.4
Brazos	M	135	73	1	3	5	54	13	23	50,220	56,029	38,933	39,266	14	6.5	12.0
Sealy	F	309	168	1	3	7	55	11	23	68,215	56,763	45,143	40,432	17	7.4	13.5
009 BAILEY	Region 17															
Muleshoe		223	119	3	3	7	53	14	19	58,124	51,880	40,509	35,172	19	6.3	11.8
Three Way		29	15	3	0	10	52	7	28	66,999	0	20,077	34,889	17	2.7	5.2
010 BANDERA	Region 20															
Bandera		385	204	2	2	7	53	9	27	61,011	54,170	40,900	35,364	9	6.9	13.0
Medina		70	34	4	3	6	49	12	26	47,354	57,274	36,932	35,355	6	5.1	10.6
011 BASTROP	Region 13															
Bastrop	F	943	482	1	2	7	51	8	31	71,995	56,666	45,779	39,001	24	7.2	14.0
Elgin	M	433	218	1	2	7	50	11	28	65,314	53,392	44,276	37,229	21	6.8	13.5
McDade	M	39	20	3	3	0	51	18	27	72,313	43,095	0	32,550	23	5.7	11.3
Smithville	M	264	136	2	3	6	52	15	21	60,556	50,148	39,498	37,337	13	7.0	13.6
012 BAYLOR	Region 9															
Seymour	M	103	63	1	4	5	61	9	20	80,000	51,587	35,321	36,519	4	6.6	10.7
013 BEE	Region 2															
Beeville		585	266	1	3	8	45	14	30	70,466	56,763	46,845	38,299	50	6.6	14.4
Pawnee	M	25	11	4	2	2	44	11	36	65,707	47,954	44,355	37,398	56	4.8	11.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															007 ATASCOSA
0.0	37.0	12.0	13.5	17.5	0	13	87	0	74	5	1	8	10	2	Charlotte
9.8	27.4	13.6	21.1	19.8	0	12	87	1	73	9	3	1	9	5	Jourdanton
12.5	40.0	9.7	12.5	20.3	0	20	79	2	69	11	8	4	6	1	Lytle
9.3	40.1	11.1	12.9	18.1	0	16	84	0	69	14	8	0	4	4	Pleasanton
7.8	34.2	11.1	17.0	19.1	1	23	76	0	77	14	3	0	4	2	Poteet
															008 AUSTIN
10.1	24.0	13.1	21.2	16.2	3	1	96	0	82	8	3	1	4	3	Bellville
5.5	30.5	13.8	26.5	14.5	1	3	96	0	82	10	1	1	5	1	Brazos
2.4	26.1	13.2	10.7	8.4	4	3	93	0	75	8	2	2	7	5	Sealy
															009 BAILEY
2.5	29.2	12.1	21.1	15.7	0	4	95	1	68	9	10	3	4	7	Muleshoe
0.0	20.0	11.5	20.0	31.7	0	7	93	0	83	0	5	2	10	0	Three Way
															010 BANDERA
9.7	35.0	10.7	16.0	17.8	0	5	95	0	75	11	4	1	4	4	Bandera
2.9	24.0	13.5	25.9	6.1	3	0	97	0	73	13	3	0	9	2	Medina
															011 BASTROP
5.3	40.8	10.4	19.5	17.6	5	7	86	1	63	15	8	3	5	6	Bastrop
3.7	37.5	10.4	16.7	18.9	3	6	90	0	81	12	0	6	0	2	Elgin
4.6	54.8	7.4	10.0	21.8	0	5	95	0	90	5	0	5	0	0	McDade
4.3	38.4	10.3	18.9	18.9	4	1	94	1	68	16	6	1	5	3	Smithville
															012 BAYLOR
7.6	25.0	14.5	5.4	12.6	0	2	98	0	74	10	6	0	9	1	Seymour
															013 BEE
3.7	29.2	12.5	19.5	13.3	2	27	72	0	72	10	4	0	7	7	Beeville
0.0	27.1	14.8	31.7	16.0	0	36	64	0	84	1	14	0	0	1	Pawnee

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
007 ATASCOSA	Region 20											
Charlotte	M	88,281	1.520	6,121	4,244,579	8,523	76	20	4	1,034,497	27	4,208,062
Jourdanton	M	239,027	1.500	2,920	8,968,706	6,942	43	52	5	1,678,995	20	8,785,802
Lytle		70,213	1.480	4,890	9,704,338	6,318	75	21	4	?	?	11,921,939
Pleasanton	F	106,595	1.515	4,598	23,980,139	7,041	70	26	4	4,083,967	18	23,873,728
Poteet	M	55,689	1.512	5,505	12,287,567	7,580	80	16	4	2,594,371	23	12,215,488
008 AUSTIN	Region 6											
Bellville	M	226,356	1.450	2,834	14,564,621	6,883	44	55	2	1,781,839	13	14,711,570
Brazos	M	303,459	1.317	3,307	3,629,230	4,124	83	13	4	1,930,495	29	6,766,958
Sealy	F	193,150	1.470	2,950	14,178,734	6,230	52	46	3	1,358,973	10	14,275,419
009 BAILEY	Region 17											
Muleshoe		118,949	1.379	2,895	9,851,421	7,032	64	32	4	1,560,880	16	9,864,536
Three Way		423,062	1.470	9,900	947,282	12,145	40	57	3	517,295	41	1,324,087
010 BANDERA	Region 20											
Bandera		200,748	1.523	2,742	15,973,182	6,005	44	53	2	3,289,917	22	16,114,983
Medina		252,883	1.250	241	3,214,737	8,930	53	45	2	1,108,834	37	3,155,031
011 BASTROP	Region 13											
Bastrop	F	196,102	1.527	3,234	46,153,482	6,829	51	46	3	4,502,674	11	46,779,906
Elgin	M	155,410	1.589	3,615	20,013,725	6,782	55	41	4	2,208,306	12	20,231,559
McDade	M	174,785	1.500	5,259	1,780,833	7,915	63	34	3	353,797	21	1,699,831
Smithville	M	177,965	1.779	3,777	13,719,272	7,412	52	45	3	1,562,349	13	13,592,742
012 BAYLOR	Region 9											
Seymour	M	158,840	1.520	6,354	6,254,449	9,252	68	31	0	536,294	10	5,874,530
013 BEE	Region 2											
Beeville		91,267	1.480	4,373	24,670,385	6,425	71	24	4	4,953,596	22	24,808,455
Pawnee	M	686,956	1.480	690	1,434,951	11,666	11	87	2	573,080	42	1,411,508

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	10	5	9	16	6	3,966,463	7,965	2,237,597	4,493	62	13	13	2	9	1	007 ATASCOSA	
55	9	5	10	19	1	8,663,427	6,705	4,810,021	3,723	67	12	11	0	8	1	Charlotte	
43	5	4	11	17	19	9,600,944	6,251	5,088,057	3,313	68	12	10	1	8	1	Jourdanton	
52	7	6	10	21	4	22,974,138	6,745	12,486,846	3,666	64	17	11	0	6	1	Lytle	
56	7	4	11	17	4	11,668,677	7,198	6,797,650	4,193	70	14	11	1	3	1	Pleasanton	
																Poteet	
50	8	6	10	17	9	13,364,584	6,316	7,419,250	3,506	76	12	3	2	6	2	008 AUSTIN	
58	7	5	10	18	3	6,575,718	7,472	3,895,831	4,427	78	10	9	0	3	1	Bellville	
58	5	5	10	17	6	13,463,655	5,915	8,281,332	3,639	77	8	6	2	5	2	Brazos	
																Sealy	
54	7	6	9	21	3	9,605,904	6,856	5,371,787	3,834	62	12	17	2	6	1	009 BAILEY	
48	13	4	17	17	1	1,311,699	16,817	638,607	8,187	79	1	12	1	7	1	Muleshoe	
																Three Way	
54	7	4	9	21	4	15,454,412	5,810	8,653,860	3,253	76	12	6	1	4	1	010 BANDERA	
52	9	6	10	17	5	2,998,137	8,328	1,651,366	4,587	64	15	11	2	8	0	Bandera	
																Medina	
49	6	5	11	20	10	42,007,620	6,216	22,900,461	3,389	65	16	8	3	5	3	011 BASTROP	
51	7	5	10	20	7	18,840,714	6,385	10,350,005	3,507	74	13	7	1	4	1	Bastrop	
56	11	3	10	10	10	1,537,458	6,833	948,430	4,215	91	4	4	0	0	0	Elgin	
49	6	4	11	16	13	11,767,807	6,358	6,698,211	3,619	67	17	9	1	5	1	McDade	
																Smithville	
55	6	5	9	18	7	5,467,988	8,089	3,249,670	4,807	64	14	11	0	10	1	012 BAYLOR	
																Seymour	
53	6	5	11	18	7	23,183,345	6,037	13,177,714	3,432	74	11	8	0	6	2	013 BEE	
41	12	3	11	13	20	1,126,409	9,158	572,921	4,658	71	6	13	3	0	6	Beeville	
																Pawnee	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
013 BEE Region 2																		
Pettus	M	AA	2	413	1	45	54	0	65.6	17	1	29	9	96.0	1.1	2.7	37	91.9
Skidmore-Tynan	M	EX	3	663	2	63	36	0	56.1	14	4	0	12	95.4	2.4	1.8	66	98.2
014 BELL Region 12																		
Academy	M	RE	3	960	1	13	85	1	23.4	18	1	22	10	96.3	0.4	2.6	64	80.3
Bartlett	M	AA	3	543	17	44	38	0	64.6	18	11	24	8	95.6	1.0	5.7	32	88.6
Belton		RE	13	6,826	6	26	67	1	42.8	16	5	23	9	95.9	0.2	1.1	436	93.9
Holland	F	RE	3	461	4	19	76	1	41.9	13	4	36	9	95.6	0.4	4.3	41	91.5
Killeen		RE	44	30,536	41	18	37	5	49.4	13	3	9	8	96.1	1.5	7.6	1,281	81.9
Rogers	M	EX	3	868	3	17	80	0	33.5	16	4	28	11	96.6	0.2	4.8	60	91.9
Salado	M	RE	3	987	1	14	85	1	19.3	9	2	24	9	97.1	0.4	2.8	65	93.1
Temple		AA	15	8,319	28	26	45	2	51.5	17	5	22	7	95.1	0.6	5.3	363	73.8
Troy	M	AA	4	1,260	2	20	77	1	35.4	17	1	24	9	95.8	0.5	2.6	72	87.0
015 BEXAR Region 20																		
Alamo Heights		RE	6	4,493	2	29	68	1	18.7	11	4	3	18	95.8	0.4	2.0	341	94.5
East Central		AA	11	7,875	12	47	40	1	50.9	14	4	25	8	95.7	1.0	3.8	479	82.9
Edgewood		AA	24	13,435	2	97	1	0	96.3	15	19	17	7	94.8	1.4	12.3	525	64.9
Ft Sam Houston	F	EX	2	1,224	37	19	39	5	34.8	17	2	12	7	96.7	0.0	1.6	64	96.8
Harlandale		RE	28	14,595	1	94	5	0	90.3	15	13	18	6	95.3	0.6	5.1	733	76.9
Judson		AA	21	17,101	26	39	33	3	42.7	13	3	28	6	95.8	0.9	7.8	785	77.3
Lackland	M	RE	2	1,046	23	17	54	6	33.5	13	1	7	6	96.8	0.0	0.0	26	95.8
North East		RE	67	53,030	10	40	48	3	35.0	16	3	22	7	95.2	0.6	4.6	3,014	83.7
Northside		RE	85	65,773	7	56	35	3	41.7	15	5	18	8	95.6	1.3	8.1	3,582	78.1
Randolph Field	M	EX	3	1,055	22	13	60	5	24.5	12	0	4	7	96.9	0.0	0.0	67	95.5
San Antonio		AA	104	57,421	10	86	4	0	92.3	13	14	15	6	94.7	1.2	10.8	2,500	74.1
Somerset		AA	7	3,101	1	79	20	0	77.3	13	6	18	6	95.6	1.8	11.1	118	82.2
South San Antonio		AA	18	9,970	2	95	3	0	89.5	12	13	14	8	95.4	1.6	10.5	519	76.5
Southside		AA	7	4,651	2	81	17	1	78.9	14	7	21	7	94.2	1.1	9.3	228	83.8
Southwest		AA	15	9,417	4	84	11	1	76.1	13	10	19	6	94.0	0.8	13.0	432	77.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.3	97.1	86.4	94.7	LT 5	87.7	92.2	n/ a	85.3	37.1	23.1	1028	22.4	013 BEE Pettus
92.0	96.0	95.8	96.2	100.0	89.1	96.3	n/ a	92.2	63.2	19.4	LT 5	18.8	Skidmore-Tynan
91.6	97.5	88.7	96.1	LT 5	79.3	93.7	LT 5	87.9	61.5	28.1	968	20.9	014 BELL Academy
79.6	88.7	80.9	91.1	81.3	70.3	88.5	LT 5	77.5	48.1	23.1	984	19.8	Bartlett
91.1	95.5	92.0	96.4	85.9	86.1	93.0	97.4	84.8	83.3	20.0	1042	19.0	Belton
96.2	97.8	97.3	98.9	100.0	100.0	95.3	LT 5	93.8	66.7	16.7	905	19.0	Holland
81.8	90.4	84.9	90.5	77.1	79.3	87.1	89.2	76.2	56.7	17.1	925	19.4	Killeen
96.8	98.7	99.4	97.7	100.0	92.4	97.6	LT 5	96.4	58.8	16.7	944	19.5	Rogers
91.4	96.2	91.0	95.2	LT 5	86.8	92.0	85.7	81.6	72.7	22.5	1063	19.8	Salado
81.3	87.7	86.5	90.2	71.2	72.7	90.7	91.4	71.1	65.4	41.5	1057	22.7	Temple
90.3	94.7	92.5	95.7	100.0	83.8	91.8	83.3	83.5	78.7	22.9	979	19.8	Troy
92.9	96.9	94.2	96.4	69.8	86.0	96.0	91.7	78.4	88.8	49.6	1095	22.7	015 BEXAR Alamo Heights
84.4	92.4	89.5	91.0	81.2	81.3	88.8	88.0	78.4	63.4	21.5	956	20.0	East Central
79.8	87.4	86.1	88.9	79.0	79.8	82.4	100.0	79.7	48.8	4.8	820	16.9	Edgewood
92.9	97.9	94.6	95.7	86.8	98.3	95.7	96.2	92.4	81.8	31.1	1021	21.5	Ft Sam Houston
85.6	91.5	90.5	93.1	87.0	85.4	90.9	57.1	85.6	47.7	6.1	837	18.3	Harlandale
81.9	90.7	83.6	90.1	76.7	79.1	88.0	92.4	75.3	63.9	24.4	973	20.0	Judson
91.2	96.1	91.6	97.4	88.5	93.3	91.3	93.5	87.4	75.0	44.4	1079	23.4	Lackland
90.4	95.4	91.6	95.4	80.5	87.0	94.5	93.7	83.0	79.1	34.0	1027	21.0	North East
85.9	92.4	89.4	93.2	81.8	82.7	91.1	91.6	79.4	71.9	30.4	995	21.3	Northside
94.6	98.0	96.0	96.7	90.4	98.1	95.4	96.3	94.7	75.8	38.3	1015	22.5	Randolph Field
73.3	83.1	80.8	84.3	62.4	73.8	86.1	79.8	73.0	63.8	4.9	803	16.5	San Antonio
79.2	89.1	79.2	93.0	81.8	76.8	88.9	85.7	77.0	51.5	9.4	877	21.3	Somerset
80.8	88.2	87.0	90.1	78.3	80.7	88.8	81.8	80.2	57.3	5.3	849	17.1	South San Antonio
75.7	85.9	86.7	85.1	78.1	74.3	80.5	91.7	73.7	48.5	7.4	825	17.2	Southside
79.9	86.9	86.6	88.7	81.0	78.9	85.9	85.7	77.4	47.6	9.3	847	18.4	Southwest

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
013 BEE	Region 2															
Pettus	M	73	34	1	4	7	47	10	31	75,000	49,256	35,108	35,877	37	5.7	12.1
Skidmore-Tynan	M	101	52	2	3	8	52	15	19	57,034	54,476	39,075	33,493	37	6.6	12.6
014 BELL	Region 12															
Academy	M	135	75	2	2	6	56	15	18	55,977	53,177	40,966	36,778	2	7.1	12.7
Bartlett	M	81	42	1	6	3	53	12	25	75,296	58,107	47,755	36,242	15	6.7	12.8
Belton		1,065	454	1	2	6	43	14	34	60,682	52,741	42,338	36,656	20	6.4	15.0
Holland	F	84	40	1	4	9	47	13	25	84,890	51,266	34,890	38,588	8	5.5	11.7
Killeen		4,414	2,104	1	5	8	48	15	25	76,792	55,938	48,746	38,908	35	6.9	14.5
Rogers	M	120	66	2	4	6	55	11	22	54,343	55,226	38,541	34,289	5	7.2	13.2
Salado	M	131	75	1	4	4	57	11	23	71,225	51,353	43,803	37,098	9	7.6	13.2
Temple		1,273	622	1	2	7	49	12	28	60,304	52,756	41,403	35,807	28	6.5	13.4
Troy	M	166	92	2	3	5	56	15	19	61,474	50,892	41,389	35,722	7	7.6	13.6
015 BEXAR	Region 20															
Alamo Heights		629	324	1	2	6	51	9	30	92,950	67,402	49,605	45,996	31	7.1	13.9
East Central		1,117	505	1	2	8	45	17	26	71,646	63,946	49,006	41,987	33	7.0	15.6
Edgewood		1,941	827	1	2	10	43	12	31	53,107	51,057	43,238	38,529	78	6.9	16.3
Ft Sam Houston	F	228	113	1	3	8	50	12	26	89,738	67,824	53,566	46,789	39	5.4	10.8
Harlandale		1,686	993	1	4	12	59	13	12	88,153	63,872	51,033	40,905	65	8.7	14.7
Judson		2,411	1,179	0	2	8	49	11	30	109,255	63,800	47,810	40,006	35	7.1	14.5
Lackland	M	143	91	2	2	10	63	15	8	85,042	69,054	48,883	45,553	30	7.3	11.5
North East		6,915	3,549	1	2	9	51	9	27	68,159	66,682	52,210	42,966	31	7.7	14.9
Northside		9,135	4,352	1	2	9	48	10	30	69,069	64,748	46,567	40,956	47	7.2	15.1
Randolph Field	M	174	95	2	2	8	54	9	24	85,438	67,042	51,931	47,702	23	6.1	11.1
San Antonio		7,524	3,659	1	2	9	49	10	29	77,256	64,616	53,729	45,504	75	7.6	15.7
Somerset		460	206	2	2	5	45	0	46	72,291	59,601	43,361	39,116	56	6.7	15.0
South San Antonio		1,395	682	1	3	6	49	13	27	68,711	57,194	49,261	41,599	73	7.1	14.6
Southside		627	309	1	3	8	49	7	31	73,582	57,594	46,497	38,289	56	7.4	15.0
Southwest		1,286	657	1	3	7	51	9	29	76,229	61,692	46,047	38,995	57	7.3	14.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
14.3	34.9	11.7	20.7	40.4	0	17	83	0	80	5	8	0	7	0	013 BEE	
0.0	36.2	9.3	9.5	23.8	0	27	73	0	70	7	15	3	5	1	Pettus	
															Skidmore-Tynan	
0.0	31.6	11.2	6.6	15.5	1	0	99	0	85	9	1	0	4	0	014 BELL	
9.5	26.0	12.4	5.6	24.2	2	2	95	0	76	11	3	2	8	0	Academy	
4.7	27.8	13.6	16.3	16.1	2	4	94	1	75	11	5	2	4	3	Bartlett	
0.0	16.4	14.4	11.5	5.0	0	0	100	0	80	6	5	0	8	0	Belton	
4.3	45.4	9.8	16.5	16.2	13	7	78	3	73	10	8	2	4	3	Holland	
0.0	28.2	11.7	7.1	12.2	0	2	98	0	84	5	2	1	7	1	Killeen	
13.4	31.5	11.6	12.7	25.8	0	0	100	0	84	7	1	1	5	1	Rogers	
1.9	33.1	11.9	19.0	19.9	6	7	86	0	66	11	10	3	4	6	Salado	
3.2	20.3	13.3	11.9	17.8	0	0	100	0	82	12	0	1	5	1	Temple	
															Troy	
0.3	18.2	16.3	49.6	13.4	2	10	88	1	77	8	5	2	0	9	015 BEXAR	
1.0	29.5	12.1	24.8	10.2	5	16	77	2	65	11	10	5	5	4	Alamo Heights	
5.5	37.3	11.4	21.1	19.0	5	60	33	1	82	9	4	1	4	1	East Central	
0.9	18.3	15.5	38.5	12.8	11	9	79	1	70	18	6	2	0	3	Edgewood	
3.3	42.4	10.6	28.1	9.1	3	56	40	2	70	14	0	10	4	2	Ft Sam Houston	
2.2	39.1	11.0	25.3	15.1	7	14	78	1	72	11	5	1	5	6	Harlandale	
0.0	12.7	15.4	39.2	4.4	8	15	76	1	79	10	4	1	2	3	Judson	
1.6	30.6	12.2	35.5	11.7	2	15	82	1	72	16	1	2	4	5	Lackland	
2.3	33.5	12.1	34.5	12.1	3	27	69	1	75	12	3	1	3	7	North East	
0.0	16.8	16.6	33.7	9.5	3	5	92	0	82	8	4	0	0	6	Northside	
3.1	26.1	14.7	40.9	14.3	13	49	37	1	62	12	4	11	3	7	Randolph Field	
5.7	57.4	7.4	15.0	15.2	1	32	66	0	86	8	2	2	3	0	San Antonio	
4.2	31.8	12.6	33.6	11.4	3	56	41	1	48	10	9	19	4	10	Somerset	
6.8	42.9	9.9	18.1	19.6	3	37	59	1	70	10	4	7	5	4	South San Antonio	
4.9	41.1	9.5	21.1	18.5	4	37	58	1	70	11	3	9	4	2	Southside	
															Southwest	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
013 BEE Region 2												
Pettus M	258,979	1.365	5,063	3,598,121	8,712	55	42	3	747,505	22	3,575,301	
Skidmore-Tynan M	108,607	1.458	4,934	4,600,125	6,938	73	24	3	1,686,714	40	4,544,124	
014 BELL Region 12												
Academy M	107,468	1.450	4,975	6,303,319	6,566	71	28	2	1,816,945	32	6,122,218	
Bartlett M	90,652	1.402	5,791	4,141,459	7,627	78	19	3	131,974	4	4,044,352	
Belton	121,448	1.667	4,011	44,527,526	6,523	65	32	3	4,223,616	11	45,433,529	
Holland F	94,425	1.534	5,937	3,622,894	7,859	76	22	2	727,966	23	3,477,900	
Killeen	86,382	1.428	3,877	212,506,911	6,959	59	22	19	60,729,163	31	211,789,738	
Rogers M	91,821	1.493	4,728	5,476,612	6,309	73	24	3	1,024,016	20	5,677,080	
Salado M	291,365	1.570	2,367	6,957,387	7,049	36	63	1	540,489	9	6,787,398	
Temple	223,036	1.635	2,462	57,938,555	6,965	39	57	4	8,999,056	17	57,840,728	
Troy M	113,488	1.600	4,516	8,602,500	6,827	70	28	2	519,939	7	8,809,407	
015 BEXAR Region 20												
Alamo Heights	611,442	1.600	286	33,601,374	7,479	8	91	1	7,724,148	18	34,436,026	
East Central	114,691	1.610	4,364	52,491,420	6,666	67	30	4	5,957,214	12	54,679,119	
Edgewood	38,150	1.631	5,286	90,402,294	6,729	82	11	7	9,437,874	11	90,878,003	
Ft Sam Houston F	0	0.000	4,680	12,368,964	10,105	46	5	49	6,089,534	50	11,955,855	
Harlandale	53,983	1.756	5,843	107,809,078	7,387	76	18	6	12,427,118	13	112,070,014	
Judson	168,990	1.676	3,543	112,958,215	6,605	53	44	3	10,166,379	11	111,983,026	
Lackland M	0	0.000	4,757	9,535,618	9,116	54	3	43	5,765,544	55	10,661,098	
North East	280,273	1.752	1,696	387,438,412	7,306	26	71	2	39,177,907	12	395,057,116	
Northside	217,000	1.738	2,567	466,291,919	7,089	39	58	3	35,419,365	9	473,372,037	
Randolph Field M	0	0.000	4,920	11,761,413	11,148	50	6	45	2,075,934	14	15,049,056	
San Antonio	127,469	1.722	4,327	401,595,752	6,994	62	31	7	28,180,616	8	402,909,484	
Somerset	47,631	1.692	5,588	20,878,744	6,733	79	15	6	11,213,139	62	20,880,093	
South San Antonio	64,657	1.630	5,365	69,853,787	7,006	76	18	6	11,930,205	18	72,629,454	
Southside	57,366	1.620	5,168	32,638,298	7,017	78	16	5	4,963,007	18	31,346,991	
Southwest	53,193	1.617	5,478	65,034,459	6,906	80	15	5	9,354,812	16	64,367,229	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
47	8	6	11	17	11	3,187,585	7,718	1,695,347	4,105	77	10	5	0	7	1	013 BEE Pettus
51	7	7	10	18	6	4,256,118	6,419	2,329,063	3,513	67	10	13	3	4	4	Skidmore-Tynan
56	5	5	11	16	7	5,707,568	5,945	3,421,098	3,564	77	14	3	0	5	1	014 BELL Academy
48	7	7	12	18	9	3,688,430	6,793	1,925,263	3,546	55	21	17	2	5	1	Bartlett
47	6	5	10	18	13	39,544,556	5,793	21,530,066	3,154	72	13	6	3	4	2	Belton
50	6	6	12	16	10	3,138,548	6,808	1,753,025	3,803	76	9	6	0	9	1	Holland
52	5	5	12	19	6	198,138,859	6,489	109,720,231	3,593	73	11	6	2	4	3	Killeen
49	6	6	13	20	6	5,311,905	6,120	2,809,543	3,237	82	8	1	0	8	1	Rogers
53	4	6	10	16	12	5,985,391	6,064	3,564,951	3,612	80	7	6	0	6	1	Salado
50	7	4	10	18	10	52,101,621	6,263	28,809,306	3,463	77	14	7	0	3	0	Temple
48	6	6	11	15	14	7,557,397	5,998	4,250,445	3,373	65	18	9	0	5	2	Troy
55	6	4	10	14	11	30,550,852	6,800	18,844,165	4,194	78	11	5	0	1	6	015 BEXAR Alamo Heights
50	6	5	11	20	9	49,785,050	6,322	27,351,367	3,473	71	16	8	0	5	1	East Central
48	7	5	12	19	9	83,152,952	6,189	43,696,823	3,252	71	12	13	1	3	0	Edgewood
58	12	6	9	15	0	11,910,156	9,731	6,911,991	5,647	73	18	6	1	2	1	Ft Sam Houston
44	5	7	12	18	15	95,686,559	6,556	49,669,456	3,403	62	16	8	11	3	1	Harlandale
53	5	5	10	16	10	100,987,043	5,905	59,847,269	3,500	70	15	8	0	5	1	Judson
61	7	5	9	18	0	10,642,795	10,175	6,512,705	6,226	66	17	10	0	2	5	Lackland
53	4	6	9	15	14	341,656,083	6,443	208,791,987	3,937	72	19	3	0	4	1	North East
51	5	5	8	17	14	406,664,774	6,183	240,435,316	3,656	73	16	5	0	4	2	Northside
44	4	3	8	15	26	11,146,174	10,565	6,619,744	6,275	79	9	9	0	0	3	Randolph Field
54	5	5	10	18	9	365,715,220	6,369	216,647,494	3,773	65	17	4	10	3	1	San Antonio
50	7	5	7	21	10	18,824,145	6,070	10,483,490	3,381	73	10	8	5	4	1	Somerset
52	6	5	9	17	10	65,073,058	6,527	37,642,044	3,776	59	11	9	13	5	3	South San Antonio
48	5	5	11	22	8	28,739,475	6,179	15,058,621	3,238	63	14	11	6	5	1	Southside
53	6	6	9	18	8	59,398,346	6,308	33,899,686	3,600	72	15	7	1	4	0	Southwest

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
016 BLANCO Region 13																		
Blanco	M	RE	3	880	2	28	70	0	40.5	18	5	21	16	96.3	0.2	4.8	51	85.5
Johnson City	M	EX	3	666	0	19	80	1	23.9	16	4	23	8	96.1	0.0	2.1	45	91.7
017 BORDEN Region 17																		
Borden County	F	RE	1	165	0	24	73	2	38.8	6	3	42	10	96.8	0.0	0.0	12	100.0
018 BOSQUE Region 12																		
Clifton		RE	4	1,196	4	20	76	0	40.5	14	5	25	8	96.4	0.5	2.6	63	89.6
Cranfills Gap	M	RE	1	121	0	10	90	0	66.1	19	0	41	4	94.7	0.0	0.0	9	100.0
Iredell	M	EX	1	147	0	12	88	0	46.3	18	3	37	8	95.8	0.0	0.0	7	80.0
Kopperl	M	AA	1	295	0	6	94	0	50.2	17	2	20	12	95.9	0.0	0.0	18	85.0
Meridian	M	RE	2	530	7	25	68	1	50.9	13	4	23	12	96.7	0.0	0.0	26	100.0
Morgan	M	AU	1	153	2	45	53	0	84.3	19	9	23	5	95.2	0.0	30.0	10	70.0
Valley Mills	F	RE	3	528	4	13	83	1	33.3	19	2	21	8	96.7	0.0	3.6	22	92.9
Walnut Springs	M	AA	1	226	1	35	63	0	61.1	21	17	21	3	96.2	0.9	8.3	11	91.7
019 BOWIE Region 8																		
Dekalb	M	RE	3	970	27	6	66	1	53.5	16	4	23	10	96.8	0.6	4.2	70	94.4
Hooks	M	RE	3	1,118	21	3	76	1	51.8	18	0	25	4	95.6	0.4	4.1	67	86.5
Hubbard	M	AA	1	89	0	5	71	25	52.8	21	1	0	3	97.7	0.0	n/ a	n/ a	n/ a
Leary	M	RE	1	120	3	0	98	0	43.3	13	0	0	5	97.6	0.0	n/ a	n/ a	n/ a
Liberty-Eylau	F	AA	7	2,706	47	2	51	0	60.7	17	0	21	6	95.4	0.7	3.6	165	77.2
Malta	M	RE	1	118	0	0	99	1	54.2	13	0	0	5	96.9	0.0	n/ a	n/ a	n/ a
Maud	M	RE	1	439	7	0	92	1	35.1	18	0	29	5	96.6	0.9	0.0	34	100.0
New Boston	F	EX	3	1,365	23	2	74	2	42.2	18	0	25	2	95.8	0.4	1.1	87	95.5
Pleasant Grove		EX	3	1,930	8	2	89	2	12.5	9	1	32	22	96.6	0.3	0.6	161	97.1
Red Lick	M	EX	2	354	1	3	95	2	11.3	8	0	0	11	97.7	0.0	n/ a	n/ a	n/ a
Redwater	M	RE	4	1,117	5	1	94	1	23.8	13	0	22	8	97.0	0.9	4.1	66	93.2
Simms	M	RE	3	572	0	1	98	1	43.7	14	0	23	8	96.0	0.3	4.7	39	90.7
Texarkana		AA	11	5,252	51	4	44	1	63.1	13	1	22	7	95.7	1.8	8.3	251	83.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.9	92.4	90.1	93.9	100.0	77.6	91.1	n/ a	82.8	70.5	35.5	1067	20.5	016 BLANCO
91.9	96.1	95.5	97.3	n/ a	92.3	91.7	LT 5	88.1	73.7	28.6	966	20.2	Blanco Johnson City
93.1	97.7	94.7	96.5	n/ a	93.3	93.0	LT 5	89.3	?	38.9	LT 5	22.4	017 BORDEN
													Borden County
90.5	94.8	93.6	95.0	78.6	83.5	92.6	n/ a	86.7	73.2	19.5	1002	19.6	018 BOSQUE
77.8	86.4	85.0	88.6	n/ a	LT 5	82.9	n/ a	75.9	LT 5	LT 5	LT 5	LT 5	Clifton
90.0	92.7	96.2	98.3	n/ a	LT 5	89.3	n/ a	95.7	50.0	LT 5	LT 5	LT 5	Cranfills Gap
77.9	89.6	72.2	88.7	n/ a	37.5	80.3	n/ a	77.6	LT 5	LT 5	LT 5	LT 5	Iredell
92.6	95.2	93.3	99.6	92.3	86.8	95.4	LT 5	88.8	82.6	52.6	1069	22.4	Kopperl
75.0	81.0	64.7	88.1	n/ a	66.7	80.8	n/ a	73.0	20.0	LT 5	n/ a	LT 5	Meridian
84.9	89.6	92.4	93.4	60.0	87.5	85.2	n/ a	78.1	31.3	40.0	LT 5	LT 5	Morgan
75.2	81.1	91.2	88.0	LT 5	63.4	82.8	n/ a	65.4	55.6	40.0	LT 5	19.6	Valley Mills
													Walnut Springs
86.5	92.9	88.5	94.9	73.1	83.3	90.9	LT 5	81.6	90.9	10.0	950	18.2	019 BOWIE
93.6	97.8	91.2	97.4	91.7	93.3	94.1	LT 5	93.0	63.2	8.3	LT 5	18.8	Dekalb
75.8	93.8	100.0	77.4	n/ a	LT 5	77.8	LT 5	73.3	n/ a	n/ a	n/ a	n/ a	Hooks
93.1	94.6	100.0	96.5	LT 5	n/ a	94.7	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Hubbard
82.7	89.9	90.4	90.5	77.8	83.3	86.8	LT 5	78.1	64.7	17.8	893	18.9	Leary
97.8	100.0	93.3	100.0	n/ a	n/ a	97.8	LT 5	96.2	n/ a	n/ a	n/ a	n/ a	Liberty-Eylau
96.0	98.5	93.7	100.0	87.5	n/ a	96.4	n/ a	95.4	69.0	20.0	792	18.9	Malta
95.8	97.9	97.3	98.1	92.9	85.7	96.4	100.0	90.9	89.7	22.9	1022	20.5	Maud
96.5	98.9	97.4	98.1	86.5	89.5	97.2	100.0	91.7	96.6	37.1	1062	21.9	New Boston
99.6	99.6	100.0	100.0	LT 5	LT 5	99.5	LT 5	95.7	n/ a	n/ a	n/ a	n/ a	Pleasant Grove
90.1	94.9	92.1	94.9	84.2	100.0	90.1	100.0	82.5	68.9	45.2	LT 5	23.0	Red Lick
90.4	97.9	88.5	95.2	n/ a	LT 5	90.7	LT 5	89.8	83.3	6.7	LT 5	18.8	Redwater
85.4	92.4	87.5	94.3	77.8	82.2	92.8	100.0	80.1	64.6	30.1	1075	20.3	Simms
													Texarkana

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
016 BLANCO	Region 13															
Blanco	M	154	83	3	2	4	54	12	26	59,455	65,917	42,536	36,939	12	5.7	10.6
Johnson City	M	93	54	2	3	5	58	14	17	61,496	60,995	42,809	38,812	4	7.2	12.3
017 BORDEN	Region 17															
Borden County	F	50	21	2	5	5	42	6	40	106,700	67,642	37,675	43,478	8	3.3	7.9
018 BOSQUE	Region 12															
Clifton		189	100	1	5	4	53	13	25	79,006	46,758	39,457	35,177	6	6.3	12.0
Cranfills Gap	M	29	17	3	0	3	58	0	35	68,139	0	27,170	29,614	3	4.2	7.2
Iredell	M	30	19	0	0	0	63	0	37	0	0	0	33,094	0	4.9	7.7
Kopperl	M	52	31	2	2	4	59	11	22	60,000	56,500	28,842	31,894	0	5.7	9.6
Meridian	M	73	39	1	3	3	54	10	30	70,000	57,300	38,200	35,676	7	7.2	13.5
Morgan	M	31	16	6	3	0	52	0	38	60,988	53,260	0	36,470	10	5.0	9.5
Valley Mills	F	101	52	1	2	2	51	22	22	90,000	55,311	35,090	36,980	5	5.2	10.2
Walnut Springs	M	30	19	3	4	1	62	10	20	54,300	46,658	45,380	37,496	0	7.6	12.1
019 BOWIE	Region 8															
Dekalb	M	122	83	2	2	7	68	9	13	75,037	56,067	45,639	35,944	9	7.9	11.7
Hooks	M	150	85	1	3	3	57	9	27	87,613	66,128	40,368	36,371	15	7.5	13.2
Hubbard	M	14	9	2	5	1	64	14	14	57,175	57,175	23,364	35,434	7	6.3	9.9
Leary	M	19	11	5	5	0	58	15	16	63,000	38,792	0	31,803	0	6.4	10.9
Liberty-Eylau	F	384	205	1	3	7	53	10	26	69,003	52,640	44,141	35,274	26	7.0	13.2
Malta	M	20	11	5	5	0	51	15	24	78,600	46,434	0	33,747	5	5.8	11.2
Maud	M	64	37	2	5	6	58	6	23	79,240	51,735	38,149	35,514	6	6.9	11.9
New Boston	F	201	115	2	3	7	57	15	17	60,981	54,895	47,066	35,773	12	6.8	11.9
Pleasant Grove		228	128	1	4	7	56	7	25	76,105	57,137	46,009	36,589	12	8.5	15.0
Red Lick	M	35	23	3	3	3	65	14	12	75,236	58,960	50,960	35,719	0	10.1	15.4
Redwater	M	155	99	1	4	6	64	12	14	64,765	50,778	43,011	34,939	6	7.2	11.3
Simms	M	80	48	3	1	2	60	0	34	51,618	52,324	43,119	36,619	1	7.2	11.9
Texarkana		740	362	1	3	7	49	8	32	66,749	52,646	43,742	35,044	29	7.1	14.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
1.2	19.2	13.0	15.4	18.6	0	2	98	0	70	11	7	1	6	5	016 BLANCO Blanco
0.0	19.3	13.9	15.7	13.1	0	2	98	0	74	8	4	0	6	8	Johnson City
0.0	9.6	16.9	9.6	14.7	0	0	100	0	72	4	11	2	11	0	017 BORDEN Borden County
															018 BOSQUE
11.1	33.4	10.6	13.8	20.2	0	0	100	0	74	13	6	1	5	1	Clifton
0.0	61.2	6.4	12.0	29.2	0	0	100	0	79	5	3	0	13	0	Cranfills Gap
0.0	52.6	8.8	15.8	14.2	0	0	100	0	80	5	0	0	14	1	Iredell
9.7	48.6	8.6	9.7	18.4	0	0	100	0	86	5	0	0	5	4	Kopperl
0.0	17.8	14.2	15.0	16.3	0	0	100	0	81	5	2	2	7	2	Meridian
0.0	24.8	15.9	13.2	13.2	12	0	88	0	79	7	0	1	12	0	Morgan
0.0	31.0	13.4	17.0	14.3	0	2	98	0	67	25	0	2	5	1	Valley Mills
0.0	16.1	19.0	31.9	17.3	0	0	100	0	75	11	5	1	8	0	Walnut Springs
															019 BOWIE
3.6	26.6	13.0	27.8	13.8	6	1	93	0	74	7	5	1	8	4	Dekalb
3.5	22.4	15.1	29.4	9.3	8	0	92	0	78	7	3	0	9	3	Hooks
0.0	22.2	13.3	22.2	0.0	0	0	89	11	78	2	19	1	0	0	Hubbard
0.0	45.5	9.6	18.2	18.2	0	0	100	0	80	9	11	0	0	0	Leary
6.8	25.4	14.1	27.3	14.1	17	0	82	0	72	11	8	0	7	1	Liberty-Eylau
0.0	9.5	10.8	0.0	0.0	0	0	100	0	78	10	13	0	0	0	Malta
2.7	24.3	14.0	8.1	22.2	0	5	95	0	80	8	4	0	8	0	Maud
4.3	19.1	13.7	32.2	14.4	7	0	93	0	76	12	3	0	6	3	New Boston
1.6	21.2	13.6	34.5	14.7	5	0	95	0	76	7	1	1	4	11	Pleasant Grove
0.0	17.4	13.3	13.0	13.6	0	0	100	0	94	4	2	0	0	0	Red Lick
3.0	39.7	10.1	36.4	14.7	1	0	99	0	79	7	5	0	6	3	Redwater
0.0	20.8	16.2	18.7	8.9	0	0	100	0	77	6	4	0	9	4	Simms
7.1	29.1	13.2	29.7	19.7	14	1	84	1	73	10	4	1	6	6	Texarkana

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
016 BLANCO	Region 13											
Blanco	M	291,111	1.500	379	7,718,224	8,771	48	50	2	1,247,044	18	7,543,748
Johnson City	M	367,568	1.342	492	4,797,755	7,204	28	71	1	929,590	22	4,555,333
017 BORDEN	Region 17											
Borden County	F	1,868,376	1.450	244	5,027,836	30,472	4	95	0	2,558,890	53	4,982,030
018 BOSQUE	Region 12											
Clifton		274,181	1.413	2,935	8,754,273	7,320	40	57	3	2,070,597	28	8,557,583
Cranfills Gap	M	295,631	1.460	6,313	1,058,217	8,746	50	50	0	5,408	1	1,033,491
Iredell	M	263,744	1.400	3,966	1,318,211	8,967	51	46	2	7,191	1	1,251,029
Kopperl	M	208,000	1.500	4,609	2,400,900	8,139	57	40	3	-65,321	0	2,243,797
Meridian	M	155,960	1.315	4,250	3,489,547	6,584	64	32	3	384,048	13	3,269,538
Morgan	M	237,368	1.420	5,192	1,303,601	8,520	50	45	5	-84,402	0	1,187,909
Valley Mills	F	189,920	1.640	4,329	4,737,399	8,972	52	44	5	491,927	12	4,467,374
Walnut Springs	M	144,806	1.030	1,303	4,103,503	18,157	23	67	9	380,701	19	1,981,586
019 BOWIE	Region 8											
Dekalb	M	89,280	1.490	5,102	6,220,153	6,413	71	25	4	1,145,124	18	7,029,084
Hooks	M	89,923	1.425	4,564	7,283,112	6,514	70	27	4	859,086	12	7,752,477
Hubbard	M	97,206	1.400	4,028	546,976	6,146	69	29	2	31,684	6	535,429
Leary	M	118,804	1.352	4,875	985,411	8,212	76	21	3	311,908	34	929,238
Liberty-Eylau	F	125,223	1.410	3,863	16,677,411	6,163	64	31	5	1,507,650	10	17,089,096
Malta	M	66,331	1.367	5,345	888,955	7,534	76	20	4	277,284	37	863,451
Maud	M	73,077	1.345	867	3,266,076	7,440	77	19	4	708,472	23	3,261,074
New Boston	F	136,676	1.478	4,044	9,102,547	6,669	64	35	1	1,452,323	16	9,068,696
Pleasant Grove		225,383	1.508	2,567	11,687,928	6,056	39	60	1	876,123	9	11,664,590
Red Lick	M	218,668	0.966	2,391	1,764,329	4,984	51	49	0	470,873	27	1,687,569
Redwater	M	90,822	1.429	4,310	6,484,973	5,806	75	25	0	584,263	9	7,239,608
Simms	M	88,697	1.310	1,114	3,085,362	5,394	75	22	3	94,870	3	3,201,501
Texarkana		227,925	1.503	2,015	31,265,120	5,953	32	62	6	1,803,685	7	31,331,495

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
54	8	5	10	14	8	6,919,893	7,864	4,101,260	4,661	74	13	7	1	6	0	016 BLANCO	
55	8	6	9	16	6	4,303,583	6,462	2,501,705	3,756	68	15	9	0	7	2	Blanco	
																Johnson City	
36	23	3	11	14	13	4,342,292	26,317	1,800,686	10,913	78	4	7	2	9	0	017 BORDEN	
																Borden County	
53	6	4	11	16	10	7,686,357	6,427	4,512,339	3,773	94	2	2	0	1	2	018 BOSQUE	
59	14	3	11	13	0	1,029,591	8,509	607,062	5,017	97	1	1	0	1	0	Clifton	
56	11	4	9	13	7	1,162,548	7,908	701,264	4,771	78	8	6	0	7	0	Cranfills Gap	
54	8	4	9	17	7	2,088,465	7,080	1,211,858	4,108	80	4	7	1	7	1	Iredell	
50	6	6	12	21	6	3,082,939	5,817	1,620,322	3,057	75	7	9	1	7	1	Kopperl	
54	12	6	10	13	5	1,122,909	7,339	645,283	4,218	78	7	7	1	7	0	Meridian	
49	9	5	10	16	11	3,992,795	7,562	2,198,957	4,165	83	8	3	0	5	0	Morgan	
42	37	3	6	10	2	1,935,990	8,566	837,600	3,706	75	8	9	1	7	0	Valley Mills	
																Walnut Springs	
55	8	4	10	14	9	6,399,022	6,597	3,877,243	3,997	76	9	6	0	8	0	019 BOWIE	
52	7	6	10	18	6	7,257,909	6,492	4,031,012	3,606	75	10	6	0	8	1	Dekalb	
65	12	4	7	13	0	535,429	6,016	345,958	3,887	99	0	0	0	0	1	Hooks	
51	19	13	8	9	0	929,238	7,744	475,840	3,965	75	17	8	0	0	0	Hubbard	
51	6	6	13	18	7	15,830,028	5,850	8,655,373	3,199	68	16	8	0	6	1	Leary	
44	10	12	11	9	14	744,483	6,309	381,505	3,233	71	15	14	0	0	1	Liberty-Eylau	
53	8	5	8	15	11	2,902,184	6,611	1,727,657	3,935	86	5	2	1	6	0	Malta	
55	7	5	9	12	11	8,029,653	5,883	4,948,180	3,625	78	11	3	0	7	0	Maud	
49	7	6	9	14	15	9,886,881	5,123	5,739,805	2,974	81	8	2	1	5	3	New Boston	
64	10	3	10	3	9	1,537,569	4,343	1,087,180	3,071	89	4	7	0	0	1	Pleasant Grove	
58	5	6	11	11	9	6,574,561	5,886	4,178,115	3,740	75	10	4	0	6	5	Red Lick	
65	6	4	8	13	3	3,106,083	5,430	2,084,031	3,643	76	9	5	0	10	0	Redwater	
46	7	6	13	16	11	27,745,012	5,283	14,540,603	2,769	71	12	9	1	7	1	Simms	
																Texarkana	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS															
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)		
020 BRAZORIA Alvin Angleton Brazosport Columbia-Brazoria Damon Danbury Pearland Sweeny	Region 4 M M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
021 BRAZOS Bryan College Station	Region 6 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
022 BREWSTER Alpine Marathon San Vicente Terlingua CSD	Region 18 F M M M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
023 BRISCOE Silverton	Region 16 M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
024 BROOKS Brooks County	Region 2 F	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
025 BROWN Bangs Blanket Brookesmith Brownwood Early	Region 15 M M F	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.0	95.3	93.6	97.1	86.0	88.9	94.2	88.7	89.0	44.9	28.1	1009	20.8	020 BRAZORIA Alvin
97.2	98.3	98.2	99.3	96.5	96.3	97.9	100.0	95.9	55.8	27.3	1010	21.6	Angleton
95.8	97.4	96.6	98.8	92.6	93.7	97.5	97.7	93.3	58.9	36.7	1027	21.8	Brazosport
93.3	96.2	93.5	98.2	88.0	94.2	94.2	100.0	90.8	52.5	19.1	954	19.9	Columbia-Brazoria
93.3	97.8	92.9	96.7	LT 5	84.6	96.8	n/ a	96.2	n/ a	n/ a	n/ a	n/ a	Damon
87.7	93.0	92.6	93.3	n/ a	76.8	89.6	LT 5	76.4	55.1	14.8	950	20.8	Danbury
94.6	97.2	95.1	98.0	93.0	90.5	95.9	97.4	86.6	64.6	30.7	1030	20.6	Pearland
94.3	96.2	96.7	98.7	90.5	92.9	95.3	LT 5	91.1	62.0	23.9	999	20.9	Sweeny
82.1	88.7	86.8	89.4	69.9	77.4	92.6	92.1	73.7	53.9	29.6	1007	19.9	021 BRAZOS Bryan
92.8	96.3	93.7	97.3	73.9	86.7	96.0	96.3	79.5	78.9	49.9	1109	23.2	College Station
82.5	93.9	84.5	91.0	80.0	76.8	90.3	LT 5	78.5	73.3	14.5	966	19.9	022 BREWSTER Alpine
76.5	88.2	87.5	85.3	n/ a	84.6	50.0	n/ a	75.0	66.7	0.0	723	LT 5	Marathon
85.7	85.7	LT 5	85.7	LT 5	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	San Vicente
68.0	81.1	68.6	82.4	n/ a	63.0	85.0	LT 5	63.2	39.1	22.2	914	n/ a	Terlingua CSD
91.9	95.0	96.2	97.5	100.0	87.2	93.7	n/ a	88.1	?	25.0	905	20.1	023 BRISCOE Silverton
77.2	83.6	85.4	87.9	LT 5	77.2	80.0	n/ a	75.2	46.6	2.9	800	17.0	024 BROOKS Brooks County
96.0	98.3	95.9	98.7	91.9	92.9	96.9	LT 5	93.0	81.8	30.6	1043	21.3	025 BROWN Bangs
85.4	89.5	84.4	95.7	n/ a	79.2	87.5	n/ a	84.1	?	25.0	LT 5	20.6	Blanket
91.2	93.3	95.2	96.6	LT 5	90.0	91.1	LT 5	89.5	100.0	27.8	1029	21.1	Brookesmith
87.2	92.6	90.8	93.9	80.0	79.0	91.8	100.0	80.1	61.7	22.1	972	20.0	Brownwood
93.8	95.9	97.0	98.0	LT 5	83.9	95.7	66.7	86.5	85.9	34.5	1019	21.8	Early

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA	Region 4															
Alvin		1,210	776	0	3	8	64	16	8	87,775	59,037	48,538	39,088	16	9.6	14.9
Angleton		851	425	1	3	6	50	11	30	81,246	62,129	46,865	40,744	26	7.5	15.0
Brazosport		1,603	812	1	3	8	51	10	29	86,463	63,274	45,658	41,614	27	8.2	16.1
Columbia-Brazoria		423	203	1	2	6	48	9	33	69,204	59,286	43,704	39,699	23	7.4	15.4
Damon	M	23	12	2	2	3	51	13	29	66,950	66,950	39,825	35,081	8	6.7	13.1
Danbury	M	97	51	1	6	9	52	11	21	50,000	54,298	41,246	39,398	12	7.7	14.7
Pearland		1,341	701	1	3	8	52	5	30	87,134	49,132	46,534	39,154	23	8.4	16.0
Sweeny		318	157	1	3	5	49	11	31	80,675	61,263	43,297	41,221	24	6.8	13.8
021 BRAZOS	Region 6															
Bryan		1,566	969	1	3	11	62	12	11	62,870	58,529	41,688	35,112	22	8.7	14.0
College Station		1,050	516	1	3	9	49	11	27	73,639	57,367	45,775	38,694	21	7.1	14.4
022 BREWSTER	Region 18															
Alpine	F	165	89	2	2	6	54	8	28	57,692	48,405	39,119	35,932	41	7.0	13.0
Marathon	M	20	12	5	0	3	62	10	20	73,500	0	32,790	30,827	35	3.8	6.2
San Vicente	M	8	5	18	6	1	60	3	12	44,222	68,658	42,360	37,104	24	2.4	4.1
Terlingua CSD	M	36	23	4	2	2	64	18	11	34,949	78,600	39,730	31,839	18	5.3	8.3
023 BRISCOE	Region 16															
Silverton	M	49	25	4	2	4	52	12	26	39,250	45,500	32,807	35,622	20	5.1	9.8
024 BROOKS	Region 2															
Brooks County	F	277	137	2	3	6	49	9	31	59,851	51,759	43,147	36,440	93	6.3	12.8
025 BROWN	Region 15															
Bangs	M	150	80	1	3	3	53	14	25	68,828	54,449	42,643	35,455	5	7.5	14.2
Blanket	M	49	27	2	2	4	55	22	15	53,860	49,440	35,940	31,441	12	5.0	9.0
Brookesmith		34	19	3	0	11	58	9	19	63,296	52,428	42,752	36,694	0	5.5	9.6
Brownwood		576	288	1	3	5	50	14	27	75,922	53,743	41,172	35,172	17	6.8	13.5
Early	F	178	95	2	3	5	53	14	23	65,307	54,944	42,343	34,998	2	7.1	13.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
13.0	43.0	10.0	18.1	17.4	1	11	87	0	72	11	4	6	3	4	020 BRAZORIA	
8.0	33.6	12.7	14.9	11.5	6	7	87	0	76	9	2	4	4	5	Alvin	
3.3	32.2	13.3	13.5	13.6	5	9	85	1	74	10	4	6	3	4	Angleton	
5.2	36.3	12.4	14.7	23.2	6	5	88	0	81	10	2	2	3	0	Brazosport	
17.1	49.6	7.8	16.3	16.9	0	7	93	0	80	9	10	1	0	0	Columbia-Brazoria	
3.9	29.5	12.3	19.4	22.1	2	4	94	0	91	6	0	1	2	0	Damon	
3.6	36.7	13.1	20.0	17.5	2	6	91	1	77	11	1	3	4	4	Danbury	
1.3	20.3	13.8	17.2	9.7	10	5	84	1	77	8	2	1	6	6	Pearland	
															Sweeny	
4.4	44.0	10.2	19.9	22.3	6	7	86	0	68	15	2	5	5	5	021 BRAZOS	
1.4	31.5	12.1	25.6	13.1	3	4	92	1	75	8	3	2	4	8	Bryan	
															College Station	
0.0	23.9	12.7	23.0	21.9	0	26	74	0	55	17	1	6	8	12	022 BREWSTER	
0.0	59.4	5.6	8.1	41.7	0	8	92	0	56	6	26	4	7	0	Alpine	
20.3	20.3	14.8	18.6	25.5	0	20	80	0	80	13	0	0	0	6	Marathon	
44.2	62.5	8.0	17.6	4.7	0	0	100	0	82	4	0	4	0	9	San Vicente	
															Terlingua CSD	
0.0	35.6	11.8	15.8	14.3	0	4	96	0	81	5	0	4	9	1	023 BRISCOE	
															Silverton	
6.6	26.3	15.5	42.4	9.4	0	89	11	0	73	11	3	0	4	9	024 BROOKS	
															Brooks County	
4.4	20.7	13.0	15.7	11.4	0	3	97	0	73	12	5	1	6	2	025 BROWN	
7.3	36.5	9.0	10.7	19.4	0	4	96	0	73	11	7	0	8	0	Bangs	
0.0	10.3	15.6	27.7	15.4	0	0	100	0	87	6	3	0	2	1	Blanket	
3.7	25.2	13.1	9.9	18.3	2	3	95	0	62	10	15	2	6	4	Brookesmith	
1.1	27.4	12.6	14.8	15.0	0	0	100	0	75	9	7	1	4	3	Brownwood	
															Early	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
020 BRAZORIA	Region 4											
Alvin		112,783	1.566	3,940	71,588,561	6,193	61	35	4	9,037,207	14	71,588,233
Angleton		318,743	1.530	775	40,045,944	6,285	16	82	2	2,778,539	8	40,311,574
Brazosport		440,513	1.423	256	78,621,220	6,016	5	92	3	4,988,974	6	78,815,163
Columbia-Brazoria		143,708	1.577	3,763	19,984,239	6,393	60	38	2	3,684,519	21	20,048,407
Damon	M	179,268	1.360	4,560	1,143,988	7,428	60	37	3	244,143	22	1,086,514
Danbury	M	106,958	1.580	4,752	5,347,180	7,149	72	27	1	649,271	14	5,247,232
Pearland		238,552	1.820	2,149	73,871,985	6,593	31	68	1	10,689,830	16	78,439,168
Sweeny		727,327	1.478	263	15,225,176	7,010	8	90	2	3,282,371	14	18,046,418
021 BRAZOS	Region 6											
Bryan		180,900	1.668	3,317	89,356,449	6,591	52	48	0	12,677,278	16	94,189,232
College Station		362,352	1.790	278	56,693,528	7,637	8	90	2	6,994,568	15	58,196,299
022 BREWSTER	Region 18											
Alpine	F	206,643	1.586	850	7,958,738	6,921	42	55	2	-816,241	0	7,874,721
Marathon	M	633,948	1.500	1,643	1,158,663	15,246	38	61	1	-4,560	0	1,151,111
San Vicente	M	273,742	1.090	12,764	612,007	30,600	69	18	13	63,889	10	569,507
Terlingua CSD	M	171,972	1.444	3,013	1,490,882	7,888	62	37	1	119,179	8	1,486,837
023 BRISCOE	Region 16											
Silverton	M	161,758	1.010	5,524	1,923,472	7,725	68	29	3	204,679	11	1,969,849
024 BROOKS	Region 2											
Brooks County	F	245,647	1.459	3,467	12,569,910	7,199	45	49	6	170,284	2	12,510,149
025 BROWN	Region 15											
Bangs	M	111,451	1.427	4,871	7,964,223	7,029	71	27	3	2,165,627	31	7,066,221
Blanket	M	90,608	1.360	7,032	2,204,459	8,961	81	16	3	165,430	8	2,191,014
Brookesmith		123,607	1.502	7,441	1,631,181	8,817	73	25	3	-234,656	0	1,966,325
Brownwood		187,995	1.590	3,300	25,597,268	6,574	46	48	6	1,369,327	6	25,596,915
Early	F	95,654	1.480	5,071	8,895,591	7,010	71	27	2	1,497,936	19	8,687,762

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		County Number, Name, District Name
54	5	5	13	17	6	67,178,990	5,811	38,447,233	3,326	67	15	9	3	4	1	020 BRAZORIA Alvin	
54	5	5	9	17	10	36,373,825	5,708	21,968,270	3,448	70	12	5	4	5	4	Angleton	
56	5	6	11	16	5	74,489,962	5,700	44,263,749	3,387	74	11	5	5	3	2	Brazosport	
48	7	5	11	19	9	18,173,211	5,814	9,690,554	3,100	74	13	3	2	4	3	Columbia-Brazoria	
47	10	8	11	13	11	972,014	6,312	509,152	3,306	77	11	10	1	0	1	Damon	
53	7	5	8	17	10	4,734,501	6,330	2,780,569	3,717	76	11	5	3	4	1	Danbury	
47	7	5	11	14	16	66,192,118	5,907	36,544,428	3,261	72	12	3	3	3	7	Pearland	
51	7	5	10	16	10	16,220,666	7,468	9,174,641	4,224	82	10	1	1	5	1	Sweeny	
50	5	5	10	17	11	83,369,652	6,149	47,301,316	3,489	78	13	3	0	4	0	021 BRAZOS Bryan	
47	6	4	10	14	18	47,840,499	6,444	27,493,039	3,703	79	11	4	1	3	2	College Station	
56	7	5	10	16	6	7,406,476	6,440	4,448,625	3,868	74	10	8	2	5	1	022 BREWSTER Alpine	
49	16	6	12	7	9	1,043,111	13,725	565,038	7,435	83	6	6	0	5	0	Marathon	
43	22	12	8	7	8	521,707	26,085	242,192	12,110	83	11	0	6	0	0	San Vicente	
57	9	5	7	16	5	1,407,339	7,446	852,391	4,510	81	6	9	4	0	0	Terlingua CSD	
58	9	4	12	14	2	1,930,450	7,753	1,149,390	4,616	59	14	12	4	8	3	023 BRISCOE Silverton	
49	8	5	14	18	5	11,837,644	6,780	6,156,997	3,526	65	14	14	0	4	2	024 BROOKS Brooks County	
54	6	5	9	19	7	6,583,919	5,811	3,826,095	3,377	70	16	5	0	7	2	025 BROWN Bangs	
55	7	4	8	14	12	1,924,554	7,823	1,200,819	4,881	68	13	4	2	13	1	Blanket	
47	8	5	9	20	10	1,761,126	9,520	930,823	5,031	63	26	5	0	5	2	Brookesmith	
53	6	4	10	19	7	23,849,236	6,125	13,680,556	3,513	76	10	7	0	6	1	Brownwood	
50	5	7	10	20	8	7,989,050	6,296	4,339,969	3,420	73	10	10	2	4	1	Early	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS																
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)			
025 BROWN May Zephyr	Region 15 M M	RE AA	2 3	290 160	0 1	6 11	92 88	2 0	47.9 47.5	18 16	1 2	16 54	17 6	96.7 95.8	0.0 0.0	0.0 0.0	22 9	96.0 90.9		
026 BURLESON Caldwell Snook Somerville	Region 6 F M M	AA AA AA	4 2 4	1,942 503 753	15 35 31	21 18 16	64 47 52	0 0 1	39.8 57.5 60.2	12 15 15	6 1 2	20 25 27	5 7 4	95.6 93.9 95.5	0.9 0.8 1.0	9.8 5.7 6.6	115 32 55	84.8 88.6 86.9		
027 BURNET Burnet Cons Marble Falls	Region 13 	RE AA	6 5	2,936 3,648	1 2	18 28	81 69	1 2	42.2 42.0	16 12	3 8	24 17	7 5	95.0 95.2	0.8 1.4	3.2 8.9	212 197	86.2 84.0		
028 CALDWELL Lockhart Luling Prairie Lea	Region 13 F M M	AA AA AA	9 5 1	4,524 1,617 247	9 9 11	49 51 40	42 40 49	1 0 0	45.6 60.2 74.9	17 11 17	2 7 2	12 27 7	6 8 4	95.2 95.0 95.7	1.0 1.2 2.2	7.5 5.7 0.0	254 89 n/ a	80.8 82.9 87.5		
029 CALHOUN Calhoun County	Region 3 	AA	9	4,248	3	53	40	4	51.6	12	6	24	13	95.2	0.2	4.9	234	84.1		
030 CALLAHAN Baird Clyde Cons Cross Plains Eula	Region 14 M M M M	RE RE AA RE	2 5 2 3	388 1,504 403 500	0 1 0 1	15 6 7 11	85 92 93 88	1 1 0 0	42.8 41.3 47.1 38.0	15 17 14 18	1 0 1 2	52 23 32 41	7 9 5 7	97.0 95.8 96.5 96.4	0.8 0.7 0.8 0.0	0.0 2.1 2.2 0.0	31 94 45 52	93.8 91.7 95.6 96.1		
031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	Region 1 M 	AA RE RE RE RE	48 24 8 9 4	42,541 16,049 2,806 6,929 2,349	0 1 0 0 0	98 87 90 92 84	2 12 10 8 16	0 1 0 0 0	92.8 69.1 81.6 83.1 83.9	12 11 10 13 11	40 12 13 20 22	16 23 17 22 22	5 13 9 8 7	96.4 95.6 96.3 96.7 96.2	1.0 0.9 0.3 0.4 0.5	5.6 5.0 4.2 1.8 7.0	2,011 822 162 366 125	79.5 75.3 89.2 81.0 83.2		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.0	94.7	95.2	96.3	n/ a	80.0	92.3	LT 5	86.9	?	8.7	914	22.0	025 BROWN May
90.5	92.9	91.9	100.0	n/ a	62.5	93.9	n/ a	89.2	?	0.0	n/ a	17.8	Zephyr
86.7	92.5	88.4	94.2	80.3	78.8	89.8	LT 5	78.7	53.1	25.0	1005	19.4	026 BURLESON Caldwell
72.9	80.7	84.5	85.2	60.6	68.2	83.7	LT 5	64.9	65.5	36.8	1020	20.3	Snook
79.2	89.5	79.7	90.4	68.7	81.4	83.5	n/ a	74.2	39.5	0.0	908	16.9	Somerville
91.7	95.0	95.2	96.3	93.3	84.5	93.1	66.7	86.6	55.9	24.8	1011	20.5	027 BURNET Burnet Cons
87.6	93.5	88.7	94.2	67.6	82.3	89.9	100.0	81.6	70.5	32.0	1009	21.4	Marble Falls
86.1	91.6	89.6	93.2	76.4	83.2	90.5	100.0	81.9	59.5	21.7	947	19.0	028 CALDWELL Lockhart
77.8	86.4	81.8	86.8	70.1	71.8	86.5	LT 5	73.6	69.1	23.2	927	19.6	Luling
75.8	85.6	67.6	95.5	33.3	77.8	79.6	n/ a	72.3	n/ a	0.0	715	LT 5	Prairie Lea
91.2	94.1	94.8	97.2	91.8	87.4	95.1	98.9	86.5	40.0	25.0	1038	18.5	029 CALHOUN Calhoun County
90.2	95.3	96.3	94.8	n/ a	90.9	90.1	n/ a	83.5	100.0	13.0	LT 5	19.2	030 CALLAHAN Baird
91.5	96.2	91.5	96.8	85.7	84.1	92.0	100.0	86.1	57.7	44.4	1042	22.4	Clyde Cons
86.0	93.7	85.7	92.1	n/ a	73.7	87.5	n/ a	81.8	56.4	13.6	1044	19.2	Cross Plains
93.2	94.2	97.8	96.5	LT 5	83.3	94.3	n/ a	88.9	67.6	36.0	1044	20.0	Eula
78.6	86.0	84.1	90.1	94.1	78.2	91.8	98.2	77.9	33.0	10.0	883	17.9	031 CAMERON Brownsville
88.6	93.0	92.0	95.4	88.6	87.5	95.1	96.5	85.7	51.4	16.0	930	19.2	Harlingen Cons
89.8	93.9	96.3	94.5	LT 5	89.0	95.9	LT 5	88.7	43.8	13.4	1029	18.5	La Feria
90.1	94.3	92.0	96.5	100.0	89.7	94.6	92.9	89.1	48.9	12.4	884	18.2	Los Fresnos Cons
86.4	91.5	94.4	93.1	LT 5	84.7	96.0	LT 5	84.3	44.8	5.8	891	16.7	Point Isabel

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
025 BROWN	Region 15															
May	M	48	23	2	7	2	49	10	30	64,101	44,323	34,640	34,574	0	6.0	12.4
Zephyr	M	25	14	3	3	1	54	15	24	61,636	54,196	11,908	37,504	4	6.4	11.8
026 BURLESON	Region 6															
Caldwell	F	303	146	1	3	4	48	10	34	70,458	52,464	37,967	35,667	15	6.4	13.3
Snook	M	94	47	1	2	6	50	14	27	72,000	51,184	29,729	36,496	30	5.3	10.7
Somerville	M	127	67	2	2	5	52	16	24	63,060	56,045	38,797	34,704	27	5.9	11.3
027 BURNET	Region 13															
Burnet Cons		435	216	1	3	4	50	15	27	75,698	55,807	45,979	36,467	8	6.7	13.6
Marble Falls		521	262	1	2	6	50	13	28	80,830	50,992	45,118	37,480	11	7.0	13.9
028 CALDWELL	Region 13															
Lockhart	F	614	297	1	3	8	48	9	31	79,118	55,948	44,614	36,686	35	7.4	15.2
Luling	M	203	112	1	3	5	55	12	23	61,304	50,950	36,868	35,844	23	8.0	14.4
Prairie Lea	M	35	18	0	6	1	52	3	38	0	48,750	43,431	35,292	39	7.0	13.5
029 CALHOUN	Region 3															
Calhoun County		588	287	1	2	6	49	8	33	66,207	61,262	48,332	37,993	31	7.2	14.8
030 CALLAHAN	Region 14															
Baird	M	68	36	1	3	7	53	16	19	73,800	55,000	35,160	35,971	6	5.7	10.7
Clyde Cons	M	229	126	1	4	5	55	12	24	69,215	52,890	41,087	34,663	3	6.6	11.9
Cross Plains	M	68	38	1	3	1	55	16	23	68,000	55,000	36,879	34,901	0	5.9	10.6
Eula	M	93	47	0	3	5	50	12	29	0	52,240	40,669	33,736	10	5.4	10.6
031 CAMERON	Region 1															
Brownsville		6,555	2,912	1	2	8	44	12	32	70,635	59,682	47,994	38,990	89	6.5	14.6
Harlingen Cons		2,335	1,029	0	2	7	44	12	34	89,773	57,279	44,656	40,279	72	6.9	15.6
La Feria	M	425	199	2	3	3	47	22	24	69,237	54,970	45,378	41,428	79	6.6	14.1
Los Fresnos Cons		1,146	464	1	3	5	41	14	37	72,719	52,770	45,452	37,164	81	6.0	14.9
Point Isabel		294	153	2	4	9	52	13	21	68,056	55,676	45,495	40,019	70	8.0	15.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
																025 BROWN
0.0	25.6	13.5	17.1	13.2	0	0	100	0	80	9	7	0	2	1		May
3.7	11.0	17.8	19.0	20.2	0	0	100	0	77	7	2	0	13	0		Zephyr
																026 BURLESON
2.1	29.3	12.8	12.3	11.0	4	1	95	0	79	8	5	2	6	1		Caldwell
4.3	34.1	11.7	21.1	11.4	6	6	87	0	84	9	4	0	0	3		Snook
18.0	42.0	9.8	17.5	23.2	11	2	86	2	83	7	3	0	6	1		Somerville
																027 BURNET
6.3	27.1	13.7	19.9	14.1	0	1	98	0	72	11	6	1	6	4		Burnet Cons
3.7	24.2	13.4	22.8	18.9	0	3	96	0	69	13	6	3	5	5		Marble Falls
																028 CALDWELL
5.7	39.8	10.8	14.8	16.7	2	16	81	1	69	14	2	5	4	6		Lockhart
10.7	30.4	12.9	13.4	18.5	1	11	88	0	72	6	10	2	5	5		Luling
11.0	37.1	13.3	35.5	17.9	5	22	73	0	89	5	0	0	6	0		Prairie Lea
																029 CALHOUN
3.8	32.1	12.8	17.0	18.3	2	14	82	1	72	10	6	3	4	4		Calhoun County
																030 CALLAHAN
0.0	22.1	13.8	6.1	6.6	0	0	100	0	73	8	3	0	9	7		Baird
3.2	31.8	11.3	11.5	16.4	0	1	99	0	76	11	2	0	6	5		Clyde Cons
2.3	28.7	12.7	18.5	30.0	0	0	100	0	71	11	6	1	10	3		Cross Plains
4.3	40.4	8.8	10.6	12.9	0	2	98	0	80	8	2	0	8	2		Eula
																031 CAMERON
5.6	32.9	11.9	16.3	8.2	0	81	18	0	51	10	1	28	4	5		Brownsville
3.0	22.8	13.8	20.2	11.8	0	55	44	0	58	10	4	15	5	8		Harlingen Cons
0.0	26.1	13.0	10.9	12.3	0	61	37	2	66	8	5	9	3	8		La Feria
3.4	37.9	10.2	18.5	16.5	0	65	35	0	59	13	0	18	4	6		Los Fresnos Cons
3.3	25.5	12.5	23.8	14.0	0	53	47	0	62	10	1	16	3	8		Point Isabel

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	209,475	1.410	4,321	2,189,353	7,549	58	40	3	21,061	1	2,224,340
Zephyr	M	105,874	1.360	6,395	1,264,379	7,902	75	23	2	149,113	12	1,269,145
026 BURLESON	Region 6											
Caldwell	F	201,691	1.580	3,396	13,179,896	6,787	49	48	2	1,246,276	11	12,709,106
Snook	M	206,057	1.500	3,923	3,660,000	7,276	52	44	4	903,057	26	3,615,035
Somerville	M	171,647	1.500	3,972	5,680,964	7,544	60	36	3	132,149	2	5,572,885
027 BURNET	Region 13											
Burnet Cons		253,735	1.582	2,889	21,721,967	7,398	39	58	2	1,362,168	7	21,737,193
Marble Falls		331,069	1.645	1,476	27,830,895	7,629	22	75	3	3,613,564	15	27,694,155
028 CALDWELL	Region 13											
Lockhart	F	114,742	1.411	2,297	29,803,631	6,588	67	29	4	5,397,548	21	29,162,046
Luling	M	112,393	1.150	503	10,956,224	6,776	55	41	4	875,369	7	12,839,564
Prairie Lea	M	190,733	1.345	4,321	1,596,818	6,465	56	40	4	55,463	8	780,163
029 CALHOUN	Region 3											
Calhoun County		822,352	1.308	251	25,713,343	6,053	9	87	4	11,357,359	23	28,830,929
030 CALLAHAN	Region 14											
Baird	M	176,687	1.200	4,678	2,959,642	7,628	69	28	3	129,319	7	2,003,325
Clyde Cons	M	89,488	1.637	4,737	10,189,004	6,775	72	25	2	1,415,759	16	9,276,250
Cross Plains	M	158,145	1.179	503	2,783,369	6,907	67	30	3	236,725	9	2,728,323
Eula	M	219,479	1.598	4,593	4,509,622	9,019	55	42	2	1,085,756	28	4,442,254
031 CAMERON	Region 1											
Brownsville		67,201	1.466	4,692	287,694,782	6,763	76	17	7	38,431,316	12	323,648,997
Harlingen Cons		117,559	1.545	4,144	106,630,430	6,644	65	30	5	38,019,659	40	109,744,594
La Feria	M	55,359	1.543	5,565	18,973,728	6,762	80	14	6	1,776,346	10	18,623,430
Los Fresnos Cons		69,156	1.487	5,127	45,948,556	6,631	77	16	6	6,259,023	14	48,408,380
Point Isabel		539,691	1.356	279	14,872,736	6,332	8	92	1	2,435,286	14	15,635,869

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
49	8	7	8	20	8	2,040,778	7,037	1,086,560	3,747	69	19	7	0	4	1	025 BROWN	
49	10	6	9	17	9	1,150,060	7,188	619,967	3,875	68	11	9	0	12	0	May	
																Zephyr	
50	5	6	12	20	9	11,610,829	5,979	6,293,216	3,241	72	12	7	2	5	3	026 BURLESON	
58	6	4	11	19	2	3,534,935	7,028	2,080,935	4,137	63	12	15	1	7	2	Caldwell	
55	8	5	10	19	3	5,412,908	7,188	3,052,327	4,054	48	32	10	0	8	0	Snook	
																Somerville	
49	5	5	11	18	11	19,293,084	6,571	10,620,341	3,617	65	13	14	0	5	2	027 BURNET	
47	7	5	10	17	14	23,913,151	6,555	13,016,915	3,568	71	9	7	4	5	3	Burnet Cons	
																Marble Falls	
50	5	6	10	18	11	25,976,274	5,742	14,576,186	3,222	77	15	3	0	3	1	028 CALDWELL	
60	3	4	6	11	15	10,953,854	6,774	7,678,215	4,748	66	13	15	2	4	1	Lockhart	
7	23	13	23	34	0	776,333	3,143	55,925	226	19	66	0	0	15	0	Luling	
																Prairie Lea	
53	8	6	14	18	1	28,440,536	6,695	15,169,606	3,571	67	14	7	4	3	5	029 CALHOUN	
																Calhoun County	
49	13	4	15	16	3	1,951,226	5,029	984,318	2,537	65	22	6	0	1	5	030 CALLAHAN	
58	5	6	10	19	2	9,067,771	6,029	5,367,910	3,569	73	12	7	0	6	1	Baird	
56	8	6	9	15	6	2,563,056	6,360	1,536,582	3,813	62	17	7	0	13	1	Clyde Cons	
48	6	5	12	18	11	3,968,621	7,937	2,131,141	4,262	75	9	6	0	9	0	Cross Plains	
																Eula	
47	5	5	10	20	11	286,524,512	6,735	153,725,536	3,614	74	13	7	2	4	0	031 CAMERON	
52	5	5	10	17	11	98,196,199	6,119	56,751,898	3,536	76	12	7	1	4	1	Brownsville	
55	5	5	9	15	11	16,487,790	5,876	10,198,384	3,634	75	7	12	1	4	1	Harlingen Cons	
50	5	5	10	21	9	44,254,526	6,387	24,285,091	3,505	75	10	6	3	4	3	La Feria	
50	7	5	9	14	16	13,208,141	5,623	7,749,421	3,299	69	13	7	6	5	1	Los Fresnos Cons	
																Point Isabel	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
031 CAMERON Rio Hondo San Benito Cons Santa Maria Santa Rosa South Texas	Region 1 M M M																	
032 CAMP Pittsburg	Region 8																	
033 CARSON Groom Panhandle White Deer	Region 16 M M M																	
034 CASS Atlanta Avinger Bloomburg Hughes Springs Linden-Kildare Cons Marietta McLeod Queen City	Region 8 F M M M M M M																	
035 CASTRO Dimmitt Hart Nazareth	Region 16 F M M																	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
86.0	90.4	94.1	94.6	n/ a	85.7	90.7	n/ a	84.8	68.8	5.2	827	17.5	031 CAMERON
86.9	92.1	91.1	94.8	LT 5	86.8	90.0	LT 5	86.1	42.6	5.0	840	16.8	Rio Hondo
77.2	87.6	92.7	86.7	n/ a	77.1	n/ a	LT 5	76.7	57.9	0.0	677	LT 5	San Benito Cons
83.1	87.6	88.0	93.5	n/ a	83.2	76.9	n/ a	82.3	77.5	1.8	719	15.9	Santa Maria
91.9	98.3	93.8	97.4	LT 5	91.8	92.4	90.7	89.8	98.7	38.8	1051	21.5	Santa Rosa
													South Texas
86.9	93.3	89.4	92.9	78.1	77.9	93.3	LT 5	81.4	50.5	32.7	1000	24.9	032 CAMP
													Pittsburg
95.9	97.2	97.1	97.3	n/ a	LT 5	95.8	n/ a	88.9	84.6	18.2	LT 5	20.1	033 CARSON
89.2	95.4	87.6	96.5	LT 5	87.0	89.5	LT 5	84.7	76.2	15.6	LT 5	20.4	Groom
91.7	97.3	90.4	97.3	n/ a	100.0	91.0	LT 5	86.5	71.4	20.0	LT 5	20.2	Panhandle
													White Deer
96.4	98.1	99.3	97.9	92.7	87.5	98.2	LT 5	92.4	92.9	26.4	1097	20.6	034 CASS
89.5	93.2	91.7	93.1	80.0	n/ a	91.1	100.0	89.8	?	17.6	n/ a	18.1	Atlanta
86.0	92.3	89.7	90.2	57.1	LT 5	88.9	LT 5	83.8	44.4	LT 5	n/ a	LT 5	Avinger
83.0	89.8	87.8	94.2	66.1	68.4	86.2	LT 5	76.4	87.2	26.8	1094	19.9	Bloomburg
99.4	99.7	99.4	100.0	97.6	LT 5	100.0	n/ a	98.6	82.3	18.5	945	19.7	Hughes Springs
84.6	83.3	LT 5	100.0	100.0	n/ a	75.0	n/ a	80.0	n/ a	n/ a	n/ a	n/ a	Linden-Kildare Cons
89.3	93.1	91.3	98.7	70.0	LT 5	90.7	LT 5	79.7	79.3	13.0	LT 5	19.3	Marietta
95.2	96.3	98.2	98.4	85.9	100.0	96.9	LT 5	92.0	74.3	11.5	969	18.3	McLeod
													Queen City
82.0	86.9	89.0	92.5	66.7	78.4	94.0	n/ a	77.8	69.0	17.2	LT 5	18.3	035 CASTRO
80.8	89.5	86.1	89.5	LT 5	76.4	96.4	LT 5	77.7	64.5	0.0	n/ a	16.6	Dimmitt
95.4	99.1	90.9	98.1	n/ a	80.0	96.1	n/ a	92.9	85.0	41.2	LT 5	23.4	Hart
													Nazareth

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
031 CAMERON	Region 1															
Rio Hondo	M	358	137	2	2	7	38	14	38	70,987	59,426	43,400	39,124	80	5.8	15.1
San Benito Cons		1,358	569	1	2	10	42	14	32	62,233	55,923	42,907	38,957	86	6.7	16.0
Santa Maria	M	101	39	2	3	6	39	19	32	57,500	52,500	41,560	39,560	89	5.1	13.3
Santa Rosa	M	198	80	2	2	6	40	15	35	58,382	56,062	42,496	38,580	87	5.8	14.5
South Texas		419	181	1	3	5	43	12	36	87,278	64,363	52,493	43,041	72	5.3	12.2
032 CAMP	Region 8															
Pittsburg		321	162	1	3	6	50	14	27	65,050	54,197	43,425	35,982	21	6.8	13.6
033 CARSON	Region 16															
Groom	M	30	18	4	0	2	61	13	20	42,247	63,000	28,718	33,726	3	4.9	8.1
Panhandle	M	116	62	2	3	6	54	13	23	67,508	57,984	42,021	37,565	7	6.1	11.2
White Deer	M	69	35	3	1	5	51	12	28	58,535	46,184	47,113	39,386	4	5.9	11.6
034 CASS	Region 8															
Atlanta	F	297	152	1	4	5	51	12	27	79,430	56,665	38,155	35,415	17	6.4	12.5
Avinger	M	40	21	3	3	3	52	18	22	61,500	45,000	41,590	35,956	15	4.9	9.4
Bloomburg	M	42	22	2	2	5	52	12	26	65,545	59,696	49,157	32,714	5	5.8	11.1
Hughes Springs	M	118	84	1	6	6	72	14	2	73,600	52,198	41,191	37,632	9	8.1	11.3
Linden-Kildare Cons	M	159	93	2	3	5	59	17	15	62,931	54,824	41,963	37,018	12	5.8	9.9
Marietta	M	16	6	9	3	0	37	28	22	33,305	60,000	40,260	28,320	18	3.0	8.0
McLeod	M	67	37	1	3	1	55	18	21	85,133	59,843	48,485	32,145	0	7.8	14.3
Queen City		226	103	1	3	5	46	19	27	50,050	48,854	45,731	33,662	17	5.4	12.0
035 CASTRO	Region 16															
Dimmitt	F	220	116	2	1	5	53	16	23	56,150	50,874	37,785	36,242	32	5.9	11.2
Hart	M	74	39	2	3	3	53	17	22	37,855	47,923	34,664	34,770	37	4.8	9.2
Nazareth	M	37	22	1	3	3	58	1	35	65,400	53,425	34,363	35,134	5	6.0	10.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.6	32.1	13.4	17.5	14.7	0	66	34	0	65	10	4	7	4	9	031 CAMERON	
4.7	33.3	12.8	14.6	13.1	0	78	21	0	58	8	4	21	5	5	Rio Hondo	
17.9	38.5	13.2	12.8	9.9	8	64	26	3	80	6	0	9	5	0	San Benito Cons	
0.0	25.1	12.9	3.9	19.6	0	72	25	3	68	6	0	18	6	2	Santa Maria	
1.7	14.3	14.9	38.3	8.3	0	45	52	3	40	19	9	0	13	19	Santa Rosa	
															South Texas	
4.3	29.0	13.0	26.1	13.0	9	1	90	0	74	7	5	6	6	3	032 CAMP	
															Pittsburg	
5.5	32.8	11.3	18.0	22.9	0	0	100	0	86	5	0	0	8	0	033 CARSON	
1.6	14.4	14.7	29.9	8.1	0	0	100	0	81	8	2	0	6	3	Groom	
0.0	17.0	14.3	17.0	23.8	0	3	97	0	80	7	0	0	10	2	Panhandle	
															White Deer	
4.6	23.5	13.6	19.5	9.9	8	1	91	0	73	14	4	0	5	5	034 CASS	
4.9	19.5	16.2	4.9	25.0	15	0	85	0	73	10	10	0	7	1	Atlanta	
17.9	45.2	10.7	18.3	23.0	0	0	100	0	73	5	9	0	14	0	Avinger	
4.7	14.2	14.4	13.3	10.6	8	1	91	0	81	8	5	0	5	1	Bloomburg	
6.2	22.3	14.2	27.1	16.8	3	0	97	0	72	10	6	0	7	5	Hughes Springs	
33.3	84.3	4.2	15.7	50.9	0	0	100	0	57	13	29	0	0	0	Linden-Kildare Cons	
6.8	50.2	10.1	3.4	21.5	0	0	100	0	75	4	13	0	5	3	Marietta	
1.9	37.7	11.0	11.7	14.5	7	0	93	0	85	7	0	0	7	0	McLeod	
															Queen City	
2.6	30.1	14.4	16.5	20.0	0	7	93	0	76	7	4	6	7	0	035 CASTRO	
7.7	25.8	14.0	25.8	21.6	0	10	90	0	76	5	6	0	9	3	Dimmitt	
2.3	20.8	14.6	9.4	15.7	0	0	100	0	82	2	2	1	9	4	Hart	
															Nazareth	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
031 CAMERON Region 1												
Rio Hondo M	49,456	1.565	5,958	16,164,711	7,794	80	14	6	-1,015,709	0	16,532,775	
San Benito Cons	49,275	1.470	5,010	60,309,702	6,626	77	15	8	9,468,741	18	62,273,696	
Santa Maria M	33,653	1.620	7,678	4,560,491	8,804	87	7	6	92,422	2	4,233,703	
Santa Rosa M	33,754	1.620	6,373	8,430,745	7,274	85	9	6	177,697	2	8,553,525	
South Texas	0	0.000	5,902	22,964,000	10,372	58	40	2	2,849,832	13	23,024,778	
032 CAMP Region 8												
Pittsburg	171,718	1.440	3,158	12,725,622	5,798	52	44	4	3,383,852	30	12,852,881	
033 CARSON Region 16												
Groom M	365,134	1.610	3,197	1,407,176	9,444	33	65	1	218,232	17	1,416,879	
Panhandle M	408,574	1.351	1,587	5,975,097	8,512	15	83	2	1,187,287	19	6,212,567	
White Deer M	495,093	1.490	250	4,034,339	9,840	5	93	1	524,849	14	4,223,182	
034 CASS Region 8												
Atlanta F	154,308	1.493	1,979	11,754,878	6,158	56	40	4	2,871,295	27	11,626,850	
Avinger M	160,670	1.370	4,730	1,574,282	8,157	67	30	3	141,328	10	1,551,259	
Bloomburg M	89,070	1.368	4,965	1,693,434	6,940	68	30	2	178,831	12	1,650,649	
Hughes Springs M	168,759	1.485	4,059	6,836,756	7,181	57	39	4	1,444,222	24	6,716,072	
Linden-Kildare Cons M	150,850	1.382	567	6,852,108	7,376	6	94	0	969,386	13	7,184,462	
Marietta M	258,730	1.266	6,738	509,881	10,849	66	30	4	161,556	36	486,233	
McLeod M	38,484	1.460	5,899	3,687,249	7,023	87	11	2	1,772,630	53	3,431,571	
Queen City	249,785	1.452	508	7,450,704	6,057	36	61	3	2,197,896	29	8,163,826	
035 CASTRO Region 16												
Dimmitt F	152,580	1.365	3,585	8,479,183	6,497	56	38	6	778,028	10	8,837,828	
Hart M	133,322	1.300	4,818	2,824,337	7,956	65	30	5	253,501	10	2,830,275	
Nazareth M	85,331	1.360	5,206	1,610,340	7,157	74	25	1	68,317	5	1,627,217	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
45	6	5	11	18	15	14,084,952	6,791	7,469,580	3,602	63	16	7	9	5	0	031 CAMERON	
47	5	5	12	19	11	55,312,973	6,077	29,512,226	3,242	77	8	9	0	4	0	Rio Hondo	
48	9	7	10	17	9	3,870,648	7,472	2,038,711	3,936	48	7	36	2	6	0	San Benito Cons	
45	7	5	12	20	11	7,585,894	6,545	3,869,698	3,339	54	11	18	13	3	1	Santa Maria	
49	8	6	13	19	6	21,573,278	9,744	11,194,050	5,056	50	23	9	0	16	1	Santa Rosa	
																South Texas	
55	6	3	9	16	11	11,420,416	5,203	7,026,556	3,201	74	13	7	1	5	0	032 CAMP	
																Pittsburg	
51	9	4	13	16	7	1,317,880	8,845	727,847	4,885	61	12	10	1	14	4	033 CARSON	
46	7	5	18	16	9	5,664,317	8,069	2,835,725	4,039	74	11	3	0	10	2	Groom	
42	9	3	10	16	19	3,402,091	8,298	1,770,842	4,319	79	7	3	0	10	0	Panhandle	
																White Deer	
53	5	7	11	20	4	11,113,319	5,822	6,138,267	3,215	73	14	7	0	5	1	034 CASS	
54	11	5	10	15	5	1,477,359	7,655	845,100	4,379	67	13	13	0	4	3	Atlanta	
51	10	6	9	17	6	1,544,047	6,328	843,131	3,455	75	7	7	0	11	1	Avinger	
55	6	5	10	18	5	6,375,079	6,697	3,695,163	3,881	73	12	5	1	7	1	Bloomburg	
62	4	5	9	17	3	6,941,814	7,472	4,421,344	4,759	64	18	6	0	9	3	Hughes Springs	
46	15	14	9	16	1	483,442	10,286	222,783	4,740	55	25	19	0	0	1	Linden-Kildare Cons	
57	5	6	9	10	14	2,959,244	5,637	1,945,033	3,705	77	14	6	0	3	0	Marietta	
51	5	6	10	19	9	7,453,482	6,060	4,135,628	3,362	73	13	7	0	7	0	McLeod	
																Queen City	
55	7	5	12	20	1	8,721,949	6,683	4,852,964	3,719	75	8	9	1	7	1	035 CASTRO	
52	8	6	11	18	5	2,687,025	7,569	1,472,134	4,147	64	9	14	2	10	0	Dimmitt	
54	6	5	11	17	6	1,522,556	6,767	883,134	3,925	78	4	7	0	11	1	Hart	
																Nazareth	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, District Name, SSA Status																			
036 CHAMBERS Region 4																			
Anahuac		RE	7	1,386	22	18	58	2	41.8	12	7	24	9	96.3	0.4	3.8	86	82.9	
Barbers Hill		EX	8	2,790	3	11	86	1	16.7	9	2	19	4	95.8	0.5	3.5	166	89.4	
East Chambers		AA	5	1,133	14	15	71	1	42.0	15	6	27	9	96.2	0.2	4.4	65	91.2	
037 CHEROKEE Region 7																			
Alto M		AA	3	667	40	17	43	0	69.1	12	8	17	7	96.9	0.0	4.8	40	85.7	
Jacksonville		AA	8	4,626	23	28	48	1	61.4	14	16	19	5	96.0	0.3	3.4	271	87.1	
New Summerfield		M	AA	1	382	8	66	26	0	83.5	10	41	21	7	96.3	0.0	5.6	18	88.9
Rusk		F	AA	4	1,986	16	9	75	1	51.4	14	3	22	5	95.7	0.0	5.5	112	86.7
Wells		M	AA	2	311	11	5	84	0	56.3	16	2	17	8	96.1	2.6	0.0	18	100.0
038 CHILDRESS Region 16																			
Childress M		EX	3	1,192	9	29	60	2	47.0	16	2	24	8	96.3	0.9	2.5	76	90.1	
039 CLAY Region 9																			
Bellevue M		EX	1	187	0	1	100	0	34.8	12	0	46	4	97.1	0.0	0.0	15	100.0	
Byers		M	AA	1	122	0	3	95	3	28.7	6	0	37	4	95.6	0.0	0.0	12	84.6
Henrietta		F	RE	3	1,041	1	4	93	1	24.2	15	0	32	8	96.4	1.1	8.9	71	84.8
Midway		M	RE	1	170	0	5	94	1	25.3	18	0	35	4	96.7	0.0	0.0	16	100.0
Petrolia		M	AA	2	504	0	9	90	1	35.9	14	2	34	5	94.8	0.0	3.7	27	96.3
040 COCHRAN Region 17																			
Morton M		RE	4	571	8	67	25	0	80.9	12	10	31	12	95.0	0.3	13.2	30	76.3	
Whiteface Cons		M	RE	3	370	1	28	70	2	50.3	9	3	28	7	96.8	0.4	12.8	33	82.1
041 COKE Region 15																			
Bronte M		EX	4	540	15	27	58	0	63.1	18	1	25	8	97.5	0.0	0.0	28	23.3	
Robert Lee		M	EX	5	295	0	30	69	1	43.7	18	5	43	14	96.4	0.0	3.3	30	96.7
042 COLEMAN Region 15																			
Coleman M		RE	4	1,017	4	23	73	1	50.9	14	1	17	8	95.5	0.7	3.9	77	93.4	
Novice		M	AU	3	110	2	14	83	2	72.7	17	0	42	9	94.8	1.5	LT 5	4	LT 5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.7	91.6	87.2	91.7	71.9	76.7	90.9	100.0	75.3	53.2	24.4	952	24.0	036 CHAMBERS
94.6	96.8	96.6	97.9	65.0	93.4	95.7	LT 5	88.6	64.5	38.8	1044	23.0	Anahuac
81.5	88.9	83.0	91.1	62.7	73.1	86.0	LT 5	71.3	72.9	18.6	914	21.6	Barbers Hill
													East Chambers
80.1	86.4	91.4	90.7	72.9	75.7	89.2	n/ a	75.1	30.6	0.0	837	19.7	037 CHEROKEE
80.7	87.6	84.8	91.4	68.2	74.0	89.6	90.0	72.5	56.1	19.0	1032	18.9	Alto
73.7	82.0	76.1	89.3	33.3	71.4	84.8	n/ a	72.7	50.0	0.0	LT 5	LT 5	Jacksonville
83.4	88.6	89.9	91.8	63.3	76.1	87.6	85.7	73.8	44.0	27.3	1036	21.7	New Summerfield
88.1	94.2	89.7	94.3	77.8	50.0	91.5	LT 5	86.7	58.3	0.0	LT 5	17.0	Rusk
													Wells
91.6	94.4	95.0	97.7	69.0	90.7	94.0	83.3	86.1	79.4	18.0	1141	20.0	038 CHILDRESS
													Childress
96.7	97.7	97.4	100.0	n/ a	n/ a	96.7	n/ a	92.9	71.4	20.0	1010	20.1	039 CLAY
88.3	94.9	96.3	93.3	n/ a	LT 5	89.1	LT 5	92.0	45.5	0.0	n/ a	20.0	Bellevue
93.0	95.8	93.9	97.0	LT 5	88.2	93.1	LT 5	86.0	63.1	26.8	1002	20.9	Byers
93.4	94.7	96.0	97.3	n/ a	LT 5	94.4	n/ a	88.2	53.3	25.0	1050	21.0	Henrietta
86.9	92.4	97.3	89.3	LT 5	81.3	87.6	LT 5	80.0	60.9	21.4	LT 5	20.4	Midway
													Petrolia
83.1	88.1	88.2	93.2	81.0	78.4	95.2	n/ a	81.0	63.6	0.0	LT 5	18.6	040 COCHRAN
92.0	97.7	91.9	96.5	LT 5	82.9	94.7	LT 5	87.8	66.7	22.7	1047	20.5	Morton
													Whiteface Cons
93.9	97.9	94.4	96.6	LT 5	85.7	95.9	LT 5	86.5	70.4	21.1	1002	20.6	041 COKE
94.7	97.4	95.4	98.7	n/ a	92.0	96.0	LT 5	91.3	58.6	11.8	934	18.9	Bronte
													Robert Lee
87.7	91.9	89.3	97.1	72.2	87.0	88.7	LT 5	83.5	82.6	22.8	1073	20.3	042 COLEMAN
74.4	97.7	61.1	88.1	LT 5	87.5	73.5	n/ a	68.8	LT 5	LT 5	n/ a	LT 5	Coleman
													Novice

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
036 CHAMBERS	Region 4															
Anahuac		189	96	1	3	5	51	14	26	77,531	56,581	48,582	36,121	20	7.3	14.4
Barbers Hill		415	201	1	3	6	48	8	33	78,444	61,001	51,179	44,323	10	6.7	13.9
East Chambers		141	83	1	2	4	59	3	31	78,500	61,068	45,190	35,056	13	8.0	13.7
037 CHEROKEE	Region 7															
Alto	M	111	65	1	3	4	59	18	16	70,000	51,036	34,262	33,783	23	6.0	10.2
Jacksonville		736	331	1	3	6	45	16	29	64,044	51,730	41,544	33,577	25	6.3	14.0
New Summerfield	M	63	38	2	3	3	60	8	24	79,250	59,750	32,573	37,855	17	6.1	10.1
Rusk	F	261	149	2	3	3	57	14	21	60,040	51,771	41,071	33,798	11	7.6	13.3
Wells	M	49	31	2	4	6	63	10	14	65,663	48,700	31,751	31,905	6	6.3	10.0
038 CHILDRESS	Region 16															
Childress	M	213	96	1	3	4	45	23	24	63,646	50,530	43,690	35,787	12	5.6	12.5
039 CLAY	Region 9															
Bellevue	M	34	19	3	3	3	56	12	24	57,000	47,000	45,000	37,244	0	5.5	9.8
Byers	M	27	17	4	4	2	63	11	16	56,000	42,000	40,868	34,640	7	4.5	7.2
Henrietta	F	150	85	1	3	7	56	10	23	68,796	54,846	45,857	37,200	4	6.9	12.3
Midway	M	32	19	3	5	1	58	12	21	58,350	49,749	40,799	35,205	0	5.3	9.2
Petrolia	M	77	40	1	3	2	52	17	25	70,412	47,782	41,480	31,405	1	6.5	12.5
040 COCHRAN	Region 17															
Morton	M	120	59	2	4	4	49	20	21	57,597	54,624	41,500	33,745	31	4.7	9.6
Whiteface Cons	M	78	47	3	3	6	61	5	23	68,835	58,496	42,558	37,731	11	4.7	7.8
041 COKE	Region 15															
Bronte	M	85	46	1	4	3	54	16	23	78,894	56,505	43,413	33,639	6	6.3	11.8
Robert Lee	M	59	38	2	2	1	65	0	30	70,000	54,950	50,715	38,359	8	5.0	7.8
042 COLEMAN	Region 15															
Coleman	M	187	93	1	3	6	50	14	26	67,198	51,976	39,690	35,046	8	5.4	10.9
Novice	M	30	15	1	5	9	51	11	24	67,500	51,880	20,040	31,993	7	3.7	7.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
11.4	30.2	11.8	16.8	20.3	7	1	91	1	79	7	3	1	4	6	036 CHAMBERS	
0.0	15.4	15.9	36.8	9.3	0	1	98	0	83	7	1	1	4	3	Anahuac	
0.0	30.3	11.7	10.7	14.6	2	1	96	0	78	11	2	1	5	3	Barbers Hill	
															East Chambers	
															037 CHEROKEE	
7.7	33.8	12.2	14.0	16.4	12	0	88	0	78	6	5	2	5	5	Alto	
9.0	38.1	11.1	20.5	22.8	6	2	91	0	68	9	8	8	5	3	Jacksonville	
23.7	50.1	9.4	29.0	37.8	0	5	95	0	64	10	0	16	9	1	New Summerfield	
11.2	35.8	12.4	18.1	20.2	5	0	95	0	72	11	9	2	4	3	Rusk	
19.4	41.9	10.9	16.1	28.5	0	3	97	0	62	8	16	0	10	4	Wells	
															038 CHILDRESS	
0.0	27.7	13.5	13.5	8.5	1	1	97	1	75	14	2	1	8	0	Childress	
															039 CLAY	
0.0	15.8	16.9	5.3	7.6	0	0	100	0	81	5	0	0	14	0	Bellevue	
0.0	17.6	16.0	23.5	0.0	0	6	94	0	81	6	0	0	13	0	Byers	
1.2	18.8	14.2	16.4	6.1	0	1	98	1	78	12	2	0	6	1	Henrietta	
0.0	21.6	12.2	2.9	10.8	0	0	100	0	77	5	0	0	18	0	Midway	
2.5	54.5	8.1	11.6	18.0	0	2	98	0	78	10	2	1	7	2	Petrolia	
															040 COCHRAN	
1.7	37.1	11.4	27.9	28.1	0	13	87	0	66	4	8	8	12	1	Morton	
4.2	21.6	13.5	21.8	4.3	0	4	96	0	87	4	2	0	5	1	Whiteface Cons	
															041 COKE	
0.0	37.1	11.4	12.8	12.1	0	0	100	0	75	12	2	0	8	3	Bronte	
0.0	23.7	15.9	21.0	8.1	0	3	97	0	84	5	0	0	11	0	Robert Lee	
															042 COLEMAN	
3.2	22.5	14.2	12.5	17.3	0	4	96	0	70	9	7	3	7	4	Coleman	
6.7	43.0	9.1	7.4	30.2	0	7	93	0	74	7	6	0	13	0	Novice	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
036 CHAMBERS	Region 4											
Anahuac		185,532	1.500	3,406	10,050,335	7,251	54	43	3	1,052,578	12	10,079,782
Barbers Hill		782,599	1.658	263	25,610,742	9,179	6	93	1	3,182,469	9	25,892,136
East Chambers		151,025	1.430	2,071	7,049,592	6,222	53	44	3	3,236,333	47	7,204,762
037 CHEROKEE	Region 7											
Alto	M	168,503	1.452	4,498	4,872,898	7,306	60	37	3	959,536	22	4,716,848
Jacksonville		122,902	1.460	3,624	28,174,340	6,090	62	33	5	4,635,395	19	28,420,268
New Summerfield	M	70,670	1.470	5,996	3,026,181	7,922	78	18	4	669,155	25	3,065,889
Rusk	F	112,612	1.461	4,263	12,487,088	6,288	66	30	4	1,205,337	11	12,355,526
Wells	M	103,768	1.280	4,664	2,115,760	6,803	72	25	4	150,318	6	2,518,243
038 CHILDRESS	Region 16											
Childress	M	121,421	1.483	3,039	7,732,388	6,487	68	29	2	2,882,041	38	7,923,256
039 CLAY	Region 9											
Bellevue	M	153,325	1.500	5,006	1,378,828	7,373	65	33	2	361,857	27	1,398,706
Byers	M	118,832	1.500	6,926	1,043,437	8,553	73	24	3	286,947	28	1,089,243
Henrietta	F	182,217	1.420	3,943	7,422,770	7,130	59	40	1	2,141,922	31	7,317,776
Midway	M	263,344	1.500	4,334	1,437,516	8,456	49	49	2	95,189	7	1,416,258
Petrolia	M	107,416	1.635	5,776	3,913,975	7,766	71	27	2	884,293	26	3,852,958
040 COCHRAN	Region 17											
Morton	M	89,860	1.495	5,992	4,663,215	8,167	70	25	5	929,624	20	4,361,403
Whiteface Cons	M	970,945	1.250	259	5,157,807	13,940	5	94	1	3,131,770	44	7,063,115
041 COKE	Region 15											
Bronte	M	113,666	1.450	6,873	4,907,072	9,087	75	20	5	3,126,007	52	6,266,068
Robert Lee	M	392,665	1.500	3,521	3,010,200	10,204	37	61	2	982,739	33	2,961,947
042 COLEMAN	Region 15											
Coleman	M	71,381	1.580	3,157	7,461,627	7,337	77	19	4	2,329,743	34	7,596,171
Novice	M	220,536	1.500	7,321	1,320,874	12,008	64	33	3	0	0	1,242,748

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	5	5	11	20	6	9,433,055	6,806	5,291,317	3,818	78	7	5	1	4	6	036 CHAMBERS	
46	5	5	12	15	18	21,245,861	7,615	11,836,478	4,242	86	7	2	1	3	1	Anahuac	
56	6	5	11	21	3	7,014,262	6,191	4,007,420	3,537	66	16	8	1	8	1	Barbers Hill	
																East Chambers	
57	6	6	8	17	5	4,480,392	6,717	2,676,508	4,013	70	11	10	1	6	2	037 CHEROKEE	
50	6	6	10	21	8	26,228,825	5,670	14,158,124	3,061	66	13	7	9	5	1	Alto	
54	8	5	8	13	12	2,691,048	7,045	1,661,205	4,349	73	7	8	3	8	0	Jacksonville	
53	6	4	10	17	9	11,275,886	5,678	6,515,547	3,281	72	12	9	2	5	1	New Summerfield	
52	10	5	8	13	12	2,213,582	7,118	1,304,057	4,193	69	12	9	0	7	2	Rusk	
																Wells	
56	7	5	11	19	2	7,778,861	6,526	4,442,578	3,727	65	16	9	1	9	1	038 CHILDRESS	
																Childress	
60	9	7	9	12	2	1,368,706	7,319	840,912	4,497	72	12	5	0	11	0	039 CLAY	
63	9	6	10	12	1	1,079,243	8,846	681,465	5,586	81	7	4	0	8	0	Bellevue	
55	5	6	13	16	5	6,946,276	6,673	4,032,745	3,874	78	12	3	0	6	1	Byers	
57	11	7	9	16	1	1,400,589	8,239	801,273	4,713	74	12	5	0	8	1	Henrietta	
49	7	4	11	17	11	3,419,604	6,785	1,877,514	3,725	70	18	3	0	8	0	Midway	
																Petrolia	
52	8	6	11	20	2	4,290,015	7,513	2,268,309	3,973	76	8	9	1	6	0	040 COCHRAN	
37	6	3	9	16	29	4,996,930	13,505	2,595,035	7,014	93	4	1	0	2	0	Morton	
																Whiteface Cons	
39	8	5	6	16	27	4,571,068	8,465	2,416,500	4,475	60	17	13	1	7	2	041 COKE	
56	9	7	10	17	1	2,931,947	9,939	1,669,434	5,659	82	7	3	0	7	0	Bronte	
																Robert Lee	
46	8	4	13	18	11	6,758,627	6,646	3,468,586	3,411	75	15	2	0	4	4	042 COLEMAN	
55	12	2	9	20	1	1,225,654	11,142	682,599	6,205	64	11	19	0	4	1	Coleman	
																Novice	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, District Name, SSA Status																		
	042 COLEMAN	Region 15																
	Panther Creek Cons	M	EX	5	194	0	10	90	0	38.7	22	1	47	11	96.7	0.0	0.0	16
Santa Anna	M	RE	5	269	7	29	64	0	56.5	20	0	31	6	97.4	1.5	0.0	22	92.0
043 COLLIN	Region 10																	
Allen		RE	15	11,618	6	8	81	5	5.7	11	3	23	8	96.6	0.5	2.5	625	89.7
Anna	M	RE	3	957	0	15	85	0	29.2	16	5	24	9	96.7	0.6	1.9	40	80.8
Blue Ridge	M	RE	3	693	1	7	92	1	21.6	19	0	21	11	96.0	0.3	0.0	38	92.5
Celina	M	RE	4	1,241	5	14	81	1	22.2	12	3	22	9	96.9	0.0	1.4	70	94.4
Community	M	AA	5	1,387	2	10	87	1	28.6	16	2	23	7	95.4	0.2	0.0	73	93.8
Farmersville	M	RE	4	1,375	6	20	73	1	32.5	12	8	15	7	96.7	0.3	4.9	58	86.9
Frisco		RE	13	9,291	8	14	74	5	9.2	11	4	15	6	96.5	0.0	1.5	262	89.4
Lovejoy	M	EX	2	770	1	4	92	3	1.2	11	0	0	17	97.3	n/ a	n/ a	n/ a	n/ a
McKinney		RE	23	13,521	9	21	69	2	21.7	10	8	14	6	95.6	0.4	3.7	491	81.6
Melissa	M	AA	2	416	1	15	84	1	23.3	15	5	0	11	96.8	0.0	n/ a	n/ a	n/ a
Plano		RE	58	48,944	8	11	67	15	10.4	11	7	28	9	96.7	0.3	1.8	2,520	89.2
Princeton	M	RE	5	2,231	2	17	81	1	34.3	15	4	19	7	95.5	0.3	2.2	114	87.7
Prosper	M	EX	3	1,072	1	15	83	1	8.6	14	7	12	11	96.7	0.7	5.2	54	89.7
Wylie	F	AA	7	4,990	4	12	81	3	13.8	13	4	24	8	96.0	0.3	5.1	222	83.2
044 COLLINGSWORTH	Region 16																	
Samnorwood	M	RE	1	111	3	23	72	2	40.5	3	0	32	5	97.7	0.0	0.0	6	100.0
Wellington	M	AA	3	591	9	35	56	0	60.1	17	9	27	7	96.6	0.6	2.6	39	94.7
045 COLORADO	Region 3																	
Columbus		AA	3	1,575	13	20	67	0	35.3	13	6	25	8	96.4	0.5	3.3	121	94.2
Rice Cons	F	AA	6	1,483	25	40	35	0	63.4	18	5	26	9	96.1	1.1	7.1	93	78.6
Weimar	M	AA	3	689	18	21	60	1	39.6	16	7	30	9	96.0	0.3	7.8	60	90.6
046 COMAL	Region 13																	
Comal		RE	17	10,961	1	22	76	1	25.0	14	2	26	9	95.5	0.8	5.0	648	83.3
New Braunfels		RE	11	6,050	2	44	54	1	36.6	12	7	19	7	95.6	1.2	4.6	369	85.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
95.4	100.0	97.2	96.6	n/ a	80.0	96.3	n/ a	93.8	62.5	50.0	LT 5	23.1	042 COLEMAN
88.7	95.6	89.7	94.0	100.0	87.5	88.0	n/ a	86.8	68.4	15.4	LT 5	19.7	Panther Creek Cons
													Santa Anna
95.8	98.1	96.3	97.9	91.0	89.0	96.7	96.2	89.3	76.4	36.2	1036	22.0	043 COLLIN
90.3	95.0	95.3	94.5	n/ a	80.6	91.9	LT 5	83.0	57.1	10.0	887	19.1	Allen
87.5	91.9	94.9	92.5	LT 5	93.8	87.3	LT 5	83.6	36.4	25.0	950	19.0	Anna
90.4	95.3	94.2	94.0	60.9	75.7	93.7	100.0	78.2	81.3	25.0	985	20.9	Blue Ridge
78.3	89.5	79.4	89.6	63.6	62.3	80.3	75.0	69.8	68.3	19.5	927	19.4	Celina
92.3	96.2	95.5	95.4	86.5	83.6	94.7	LT 5	84.3	54.2	26.9	986	19.0	Community
94.0	97.2	95.1	97.2	86.5	86.0	95.9	98.6	81.8	63.3	34.4	1025	21.3	Farmersville
96.6	97.9	98.9	97.9	100.0	100.0	96.6	90.9	85.7	n/ a	n/ a	n/ a	n/ a	Frisco
94.4	97.0	95.4	97.5	83.3	86.8	97.3	97.1	82.3	70.2	43.1	1058	22.1	Lovejoy
80.6	90.2	80.0	90.8	LT 5	81.8	80.1	LT 5	68.4	n/ a	n/ a	n/ a	n/ a	McKinney
93.9	97.0	95.0	97.0	84.7	80.9	95.8	97.6	78.2	90.1	57.2	1127	24.1	Melissa
86.0	91.9	90.1	93.3	82.4	80.7	87.2	66.7	78.2	44.0	22.7	987	20.3	Plano
95.3	97.8	94.7	98.8	100.0	82.5	96.9	LT 5	89.3	79.2	50.0	1052	23.8	Princeton
88.9	94.5	90.6	94.5	82.0	84.3	89.7	89.7	77.1	70.7	25.9	973	21.0	Prosper
													Wylie
94.7	96.5	92.6	100.0	LT 5	93.3	94.9	LT 5	95.0	83.3	0.0	n/ a	18.8	044 COLLINGSWORTH
96.8	98.4	97.2	99.2	100.0	90.4	99.4	n/ a	94.6	87.5	14.3	n/ a	18.3	Samnorwood
													Wellington
87.4	92.4	91.1	93.3	67.2	74.4	92.9	LT 5	74.9	76.7	27.8	973	20.9	045 COLORADO
82.1	90.4	82.4	92.5	78.7	73.1	93.2	LT 5	75.3	49.3	21.2	974	19.9	Columbus
85.2	89.3	95.0	92.8	43.9	86.5	93.7	LT 5	67.6	64.4	17.2	959	20.9	Rice Cons
													Weimar
90.2	95.3	90.4	95.8	83.3	82.8	92.1	94.1	82.1	74.4	29.0	993	21.4	046 COMAL
87.6	92.9	90.8	93.9	81.6	78.8	93.9	88.2	76.7	70.7	28.8	1015	21.3	Comal
													New Braunfels

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15															
Panther Creek Cons	M	43	23	2	1	3	53	14	26	70,000	55,000	31,463	37,317	2	4.5	8.5
Santa Anna	M	48	25	2	2	2	53	15	27	65,000	55,000	15,692	36,810	10	5.6	10.7
043 COLLIN	Region 10															
Allen		1,267	724	1	3	8	57	9	23	81,335	61,460	45,467	38,301	10	9.2	16.0
Anna	M	126	76	1	3	3	60	10	23	35,480	35,072	31,968	33,604	4	7.6	12.6
Blue Ridge	M	104	62	2	4	2	60	6	27	61,625	53,750	46,148	35,535	2	6.7	11.2
Celina	M	181	96	2	4	4	53	15	22	68,892	54,970	40,017	36,101	14	6.9	13.0
Community	M	205	107	1	4	5	52	13	25	67,500	49,892	39,652	32,126	6	6.8	13.0
Farmersville	M	179	100	1	3	4	56	13	22	76,693	56,781	38,934	36,475	6	7.7	13.8
Frisco		1,144	666	1	3	9	58	8	22	83,040	60,485	47,086	38,694	11	8.1	13.9
Lovejoy	M	112	61	2	4	6	55	6	28	60,857	60,882	49,207	41,072	5	6.9	12.6
McKinney		1,489	954	1	3	9	64	8	15	75,100	60,061	42,486	36,915	12	9.1	14.2
Melissa	M	63	35	3	4	10	56	11	16	55,001	44,004	27,610	33,283	2	6.6	11.9
Plano		5,881	3,528	1	2	10	60	11	16	77,614	66,364	48,645	41,155	15	8.3	13.9
Princeton	M	291	149	1	3	7	51	12	25	70,478	52,734	40,874	35,080	4	7.7	15.0
Prosper	M	159	85	1	3	7	53	11	24	54,123	57,278	42,276	35,633	11	6.8	12.6
Wylie	F	682	341	1	2	6	50	10	30	66,830	61,493	43,288	37,806	8	7.3	14.6
044 COLLINGSWORTH	Region 16															
Samnorwood	M	27	16	2	0	4	61	7	26	65,500	0	2,223	31,846	11	4.1	6.8
Wellington	M	110	58	2	2	3	53	17	24	48,899	52,031	42,615	35,382	10	5.4	10.2
045 COLORADO	Region 3															
Columbus		226	121	2	3	4	54	10	28	66,966	52,740	41,468	36,538	15	7.0	13.0
Rice Cons	F	229	114	1	4	4	50	16	24	71,000	51,149	47,640	35,298	28	6.5	13.0
Weimar	M	114	59	2	3	5	52	18	21	61,500	52,373	43,145	37,722	10	6.0	11.6
046 COMAL	Region 13															
Comal		1,660	773	1	2	8	47	9	34	65,654	54,619	41,716	38,647	14	6.6	14.2
New Braunfels		767	395	1	3	9	52	8	29	72,697	56,823	44,557	38,968	27	7.9	15.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	8.7	15.5	10.9	4.3	0	0	100	0	69	9	4	1	14	4	042 COLEMAN
0.0	38.5	11.5	13.9	20.9	0	0	96	4	83	8	0	0	9	0	Panther Creek Cons
															Santa Anna
															043 COLLIN
4.9	47.4	9.3	27.3	19.3	2	2	93	3	82	9	0	2	3	4	Allen
5.3	45.7	9.9	21.9	19.9	0	1	96	3	82	9	2	2	4	3	Anna
0.0	43.5	10.2	14.5	22.4	0	0	100	0	75	14	0	2	5	4	Blue Ridge
1.0	29.2	12.2	27.2	18.3	3	3	94	0	76	7	0	1	5	11	Celina
16.8	48.6	8.9	20.6	21.0	0	0	99	1	77	13	2	1	6	2	Community
7.0	32.1	13.1	25.0	22.1	0	0	100	0	79	6	4	2	4	5	Farmersville
3.3	47.8	8.2	21.2	19.9	1	2	96	0	82	8	1	3	3	4	Frisco
0.0	27.9	12.5	32.8	20.5	0	2	98	0	82	8	3	0	0	7	Lovejoy
6.9	53.4	8.0	21.3	24.8	4	5	90	1	72	10	4	4	3	7	McKinney
0.0	51.4	8.2	12.0	23.0	0	0	100	0	77	14	4	2	0	3	Melissa
4.4	42.6	10.4	40.6	14.0	4	5	90	2	73	14	3	4	3	3	Plano
10.1	46.9	10.1	19.5	30.0	0	1	99	1	76	11	1	5	4	3	Princeton
0.0	36.9	10.9	26.4	24.4	0	2	98	0	83	9	1	0	3	3	Prosper
5.9	42.4	9.3	20.5	19.9	1	3	95	1	76	11	3	2	5	3	Wylie
															044 COLLINGSWORTH
0.0	30.6	12.1	20.5	13.3	0	2	98	0	81	3	3	0	12	0	Samnorwood
4.1	20.6	14.7	16.2	10.6	0	0	100	0	76	11	2	0	7	4	Wellington
															045 COLORADO
2.1	34.3	12.7	4.1	15.2	2	2	95	0	77	13	2	0	6	2	Columbus
4.4	42.8	10.8	13.1	29.7	3	6	90	0	80	13	2	0	5	0	Rice Cons
0.0	24.2	15.5	11.8	23.1	3	2	95	0	73	10	1	3	7	6	Weimar
															046 COMAL
3.4	25.1	13.0	25.5	13.0	0	6	94	0	71	12	3	3	5	6	Comal
3.5	25.9	13.1	25.0	13.6	1	12	87	0	68	10	4	7	4	7	New Braunfels

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
042 COLEMAN	Region 15											
Panther Creek Cons	M	240,111	1.280	285	2,363,706	12,184	63	35	2	323,285	15	2,212,809
Santa Anna	M	133,291	1.500	6,389	2,034,118	7,562	65	31	4	285,708	18	1,640,999
043 COLLIN	Region 10											
Allen		276,606	1.831	527	82,924,725	7,138	21	78	0	1,746,582	3	83,527,132
Anna	M	129,842	1.560	1,923	7,032,250	7,348	64	34	2	430,261	7	6,853,518
Blue Ridge	M	99,654	1.650	2,933	5,622,059	8,113	38	61	1	483,299	9	5,519,796
Celina	M	188,990	1.590	1,803	8,747,067	7,048	26	73	1	184,946	2	8,290,590
Community	M	127,515	1.431	2,017	10,065,193	7,257	65	33	2	3,099,300	35	9,933,556
Farmersville	M	134,011	1.489	650	8,916,852	6,485	63	35	2	2,820,714	36	8,732,209
Frisco		482,726	1.440	270	72,475,949	7,801	7	92	1	5,293,228	8	78,561,188
Lovejoy	M	708,555	1.620	264	7,165,730	9,306	2	98	0	3,783,404	49	6,772,801
McKinney		313,174	1.785	911	96,110,781	7,108	13	85	1	6,680,992	9	102,052,771
Melissa	M	378,512	1.711	938	3,794,632	9,122	22	77	1	296,196	9	3,496,705
Plano		523,561	1.629	286	365,103,884	7,460	8	92	1	70,919,736	17	388,432,758
Princeton	M	113,482	1.500	1,485	14,221,584	6,375	64	34	2	1,022,034	8	13,853,568
Prosper	M	304,590	1.720	643	3,155,701	2,944	83	16	2	261,604	3	9,000,634
Wylie	F	211,205	1.561	1,388	32,534,389	6,520	42	57	1	2,558,787	9	32,770,431
044 COLLINGSWORTH	Region 16											
Samnorwood	M	219,109	1.240	6,462	1,219,302	10,985	64	34	2	137,689	12	1,183,676
Wellington	M	91,176	1.340	6,403	4,794,850	8,113	78	20	2	416,515	9	4,718,610
045 COLORADO	Region 3											
Columbus		260,966	1.400	2,486	9,621,115	6,109	39	58	2	1,847,479	21	9,691,076
Rice Cons	F	273,125	1.478	3,504	11,895,518	8,021	42	55	4	4,393,518	41	11,794,931
Weimar	M	221,132	1.430	4,252	4,908,716	7,124	49	48	3	796,326	16	5,500,149
046 COMAL	Region 13											
Comal		338,428	1.850	1,073	82,657,390	7,541	16	81	2	13,299,478	20	81,900,181
New Braunfels		231,167	1.855	2,370	41,249,945	6,818	34	64	2	6,677,303	20	41,882,466

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
49	8	5	11	21	5	2,093,009	10,789	1,087,204	5,604	70	9	8	0	10	3	042 COLEMAN	
43	15	9	12	21	1	1,625,399	6,042	698,280	2,596	58	17	20	0	3	1	Panther Creek Cons	
																Santa Anna	
44	5	5	11	12	23	64,151,883	5,522	36,346,336	3,128	73	12	5	1	3	5	043 COLLIN	
53	7	4	10	16	9	6,206,975	6,486	3,645,234	3,809	69	12	12	2	4	1	Allen	
49	7	5	10	16	12	4,877,127	7,038	2,725,432	3,933	80	12	4	0	4	0	Anna	
53	5	6	11	17	9	7,572,601	6,102	4,390,109	3,538	87	12	0	1	0	0	Blue Ridge	
51	6	6	11	17	9	9,046,783	6,523	5,110,344	3,684	80	13	2	1	4	0	Celina	
56	4	5	12	15	8	8,016,267	5,830	4,914,884	3,574	81	7	6	3	3	1	Community	
42	7	4	10	14	24	60,035,749	6,462	32,832,796	3,534	78	9	5	2	2	3	Farmersville	
56	7	5	7	13	12	5,950,392	7,728	3,817,594	4,958	82	12	3	0	0	4	Frisco	
44	6	5	10	14	22	79,913,050	5,910	44,558,402	3,295	71	13	5	4	2	4	Lovejoy	
48	7	4	9	16	17	2,908,407	6,991	1,661,922	3,995	77	16	4	0	0	3	McKinney	
52	4	4	10	14	16	327,211,461	6,685	201,146,121	4,110	70	17	3	5	3	1	Melissa	
50	5	7	8	20	9	12,544,278	5,623	6,937,395	3,110	69	18	6	2	4	2	Plano	
48	4	4	9	15	20	7,219,374	6,734	4,333,318	4,042	70	12	12	2	3	1	Princeton	
50	8	5	11	15	11	29,118,807	5,835	16,352,367	3,277	77	15	2	0	4	1	Prosper	
																Wylie	
55	12	0	11	15	6	1,113,682	10,033	656,058	5,910	73	7	10	0	8	1	044 COLLINGSWORTH	
51	7	5	11	15	10	4,228,683	7,155	2,404,948	4,069	62	16	13	1	7	2	Samnorwood	
																Wellington	
56	6	6	10	18	4	9,283,943	5,895	5,463,905	3,469	71	15	5	1	8	0	045 COLORADO	
53	6	6	11	17	7	10,963,993	7,393	6,251,705	4,216	72	16	6	1	5	0	Columbus	
54	7	4	10	14	11	4,898,349	7,109	2,948,060	4,279	67	17	9	1	5	1	Rice Cons	
																Weimar	
48	5	5	8	18	16	68,629,401	6,261	39,338,837	3,589	69	17	2	2	4	5	046 COMAL	
49	6	5	9	13	18	34,312,144	5,671	20,481,410	3,385	71	14	5	5	4	1	Comal	
																New Braunfels	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
047 COMANCHE	Region 14																	
Comanche	M	AA	4	1,391	0	36	63	1	52.6	14	10	26	8	96.1	0.9	8.4	67	81.9
De Leon	F	AA	3	732	0	33	67	0	53.0	12	5	25	4	96.5	0.8	6.8	41	86.4
Gustine	M	AA	1	222	0	37	63	0	59.0	14	8	35	8	96.4	0.9	0.0	11	100.0
Sidney	M	RE	1	121	2	16	82	1	61.2	26	1	69	3	96.3	0.0	0.0	9	90.0
048 CONCHO	Region 15																	
Eden Cons	M	AA	4	298	1	43	56	0	53.7	13	4	40	8	96.2	0.0	0.0	28	96.3
Paint Rock	M	EX	2	170	0	34	66	0	55.3	17	0	31	4	96.9	0.0	0.0	17	100.0
049 COOKE	Region 11																	
Callisburg	F	AA	4	1,111	1	4	94	2	29.7	14	1	14	11	96.4	0.7	8.2	55	88.5
Era	M	RE	1	348	0	6	93	0	23.3	6	1	31	10	96.3	0.0	0.0	27	96.3
Gainesville		AA	7	2,934	9	28	61	2	52.7	15	12	15	9	95.7	0.3	5.8	155	79.9
Lindsay		EX	2	470	0	0	97	2	5.7	9	0	39	10	98.4	0.0	0.0	43	100.0
Muenster	M	EX	2	511	0	3	97	0	18.2	15	2	23	7	97.9	0.0	2.8	32	91.7
Sivells Bend	M	EX	1	55	0	11	89	0	49.1	13	0	0	6	96.6	0.0	n/ a	n/ a	n/ a
Valley View	M	RE	2	689	0	9	91	0	22.5	17	3	39	3	96.3	0.3	2.4	41	97.6
Walnut Bend	M	AA	1	64	0	2	97	2	64.1	14	0	0	0	97.8	0.0	n/ a	n/ a	n/ a
050 CORYELL	Region 12																	
Copperas Cove		RE	13	7,414	27	12	58	4	35.9	13	1	20	6	95.8	1.1	6.7	414	81.3
Evant	M	AA	2	303	0	16	83	2	54.1	12	6	32	4	96.4	0.0	0.0	27	93.1
Gatesville	M	RE	5	2,522	4	11	84	1	34.8	15	1	18	6	95.8	0.5	2.0	134	88.0
Jonesboro	M	AA	1	216	1	4	88	7	40.3	16	2	32	5	96.9	0.9	12.5	15	87.5
Oglesby	M	EX	1	177	0	19	77	4	37.9	18	0	42	7	95.4	0.0	6.3	15	87.5
051 COTTLE	Region 17																	
Paducah	M	AA	2	301	20	27	53	0	63.8	17	1	40	10	97.1	1.1	8.7	21	87.0
052 CRANE	Region 18																	
Crane		RE	3	986	2	55	42	1	38.7	20	7	19	4	95.3	0.8	1.2	85	94.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.1	90.7	91.1	91.1	LT 5	78.3	88.5	LT 5	79.1	61.3	23.7	978	19.8	047 COMANCHE
85.5	90.0	90.3	92.2	n/ a	69.4	93.1	n/ a	77.3	67.6	13.0	962	19.6	Comanche
82.7	86.5	95.7	90.8	n/ a	80.0	84.5	n/ a	75.4	?	0.0	LT 5	17.3	De Leon
80.0	93.3	87.5	91.1	n/ a	80.0	79.4	LT 5	75.0	100.0	42.9	948	LT 5	Gustine
													Sidney
82.4	93.3	88.9	92.7	LT 5	77.8	84.2	n/ a	76.2	?	3.8	LT 5	17.9	048 CONCHO
89.7	95.4	93.3	96.8	n/ a	81.0	93.6	n/ a	86.7	78.6	18.2	n/ a	18.6	Eden Cons
													Paint Rock
89.1	93.8	91.6	95.9	LT 5	76.2	90.0	70.0	86.0	69.6	25.0	985	21.0	049 COOKE
92.7	95.4	97.2	96.6	n/ a	62.5	94.1	n/ a	89.2	62.5	20.0	993	20.8	Callisburg
85.7	91.3	89.2	92.2	84.1	72.6	90.5	93.3	77.6	49.6	25.4	976	20.2	Era
91.5	95.5	93.9	95.5	n/ a	LT 5	91.7	LT 5	53.8	88.4	36.8	1088	21.9	Gainesville
98.7	99.1	100.0	99.5	n/ a	LT 5	98.6	LT 5	96.9	80.0	50.0	1069	22.5	Lindsay
91.2	100.0	100.0	90.9	n/ a	60.0	96.6	n/ a	85.7	n/ a	n/ a	n/ a	n/ a	Muenster
89.3	94.0	96.1	94.6	n/ a	80.0	90.0	LT 5	85.1	71.8	25.0	1019	23.1	Sivells Bend
54.5	76.2	55.6	72.7	n/ a	LT 5	50.0	LT 5	36.4	n/ a	n/ a	n/ a	n/ a	Valley View
													Walnut Bend
86.3	93.9	90.1	92.1	80.9	87.9	87.9	93.6	81.9	59.5	21.8	966	20.6	050 CORYELL
93.0	96.0	97.1	96.7	LT 5	85.7	94.0	LT 5	90.4	86.4	10.5	LT 5	19.7	Copperas Cove
93.8	96.3	94.5	98.0	89.6	90.4	94.4	90.9	89.7	52.5	29.7	989	20.7	Evant
72.0	82.2	86.7	84.8	n/ a	LT 5	72.0	60.0	61.7	46.2	16.7	LT 5	21.4	Gatesville
98.7	100.0	96.8	100.0	n/ a	100.0	98.3	LT 5	100.0	27.3	LT 5	n/ a	LT 5	Jonesboro
													Oglesby
86.4	90.6	91.7	96.2	76.0	80.0	92.2	n/ a	78.2	75.0	33.3	LT 5	20.9	051 COTTLE
													Paducah
88.5	94.0	87.6	96.1	100.0	86.5	90.8	LT 5	87.2	52.8	15.8	949	19.0	052 CRANE
													Crane

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
047	COMANCHE Region 14															
	Comanche M	187	99	1	2	3	53	14	26	61,458	54,848	40,541	35,591	13	7.4	14.0
	De Leon F	117	64	1	3	4	55	16	21	64,500	53,740	41,113	35,292	7	6.3	11.4
	Gustine M	42	22	2	2	4	54	17	20	60,000	46,088	34,186	33,630	5	5.3	9.9
	Sidney M	24	15	4	2	0	61	17	17	61,200	38,657	0	35,703	8	5.0	8.3
048	CONCHO Region 15															
	Eden Cons M	58	31	2	3	6	54	7	29	75,000	50,412	35,885	37,789	20	5.1	9.5
	Paint Rock M	33	15	3	4	3	47	12	30	65,283	44,089	22,420	33,100	14	5.2	11.0
049	COOKE Region 11															
	Callisburg F	160	88	1	3	4	55	6	31	63,800	54,001	46,295	35,856	1	7.0	12.6
	Era M	57	33	2	3	6	57	9	23	64,000	47,500	37,974	36,719	3	6.1	10.5
	Gainesville	417	207	1	2	7	50	15	24	78,858	53,406	43,909	37,288	11	7.0	14.2
	Lindsay	55	35	2	6	3	64	10	16	76,292	46,915	41,271	38,880	0	8.5	13.4
	Muenster M	67	41	1	3	4	62	0	29	68,250	53,200	40,314	35,908	1	7.6	12.3
	Sivells Bend M	11	6	5	5	0	56	0	35	62,500	62,500	0	42,520	0	5.2	9.3
	Valley View M	98	60	2	4	6	61	11	17	54,015	55,137	43,585	35,010	4	7.0	11.6
	Walnut Bend M	14	5	4	4	0	36	36	21	54,000	54,000	0	30,694	7	4.6	12.8
050	CORYELL Region 12															
	Copperas Cove	1,155	539	1	2	7	47	14	30	79,589	61,397	46,653	38,345	17	6.4	13.8
	Evant M	48	24	4	4	2	50	12	28	46,896	50,000	36,069	33,839	0	6.3	12.7
	Gatesville M	333	174	1	2	4	52	14	27	71,675	50,319	37,708	34,683	6	7.6	14.5
	Jonesboro M	33	16	3	0	0	49	9	39	63,500	0	0	38,325	0	6.6	13.5
	Oglesby M	25	16	1	3	11	65	12	8	54,927	50,000	19,064	35,507	7	7.0	10.8
051	COTTLE Region 17															
	Paducah M	50	28	1	2	1	56	17	22	54,609	45,001	36,532	36,303	14	6.1	10.9
052	CRANE Region 18															
	Crane	159	90	3	2	8	56	7	24	57,077	69,801	47,796	41,083	17	6.2	11.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
4.0	21.9	13.5	18.4	13.9	0	6	94	0	74	10	2	3	7	4	047 COMANCHE	
4.7	29.6	14.8	14.5	16.2	0	3	97	0	71	9	12	2	6	0	Comanche	
4.4	33.3	11.7	13.3	17.2	0	0	100	0	74	4	9	2	8	3	De Leon	
0.0	20.5	17.3	20.5	3.4	0	0	93	7	84	6	0	0	11	0	Gustine	
															Sidney	
3.1	19.7	15.2	3.2	21.2	0	0	100	0	77	8	4	1	9	0	048 CONCHO	
6.5	46.6	8.0	0.0	19.6	0	0	100	0	75	9	5	0	10	0	Eden Cons	
															Paint Rock	
3.4	27.2	12.4	21.6	24.0	0	0	100	0	80	8	3	0	4	4	049 COOKE	
6.1	15.2	14.0	24.2	25.2	0	0	97	3	83	6	0	1	11	0	Callisburg	
6.6	27.3	13.2	23.2	15.2	3	2	95	0	72	9	6	4	5	5	Era	
0.0	15.2	16.5	16.6	6.5	0	0	100	0	81	5	4	0	7	3	Gainesville	
0.0	31.3	11.6	10.8	7.6	0	0	100	0	85	7	0	0	8	0	Lindsay	
0.0	0.0	21.0	32.6	46.6	0	0	100	0	82	8	10	0	0	0	Muenster	
0.0	37.1	10.3	14.3	21.1	0	0	96	3	76	8	0	1	9	6	Sivells Bend	
0.0	80.0	6.8	40.0	20.0	0	0	100	0	91	9	0	0	0	0	Valley View	
															Walnut Bend	
5.0	40.9	10.6	16.7	20.1	6	6	87	1	76	11	5	0	4	4	050 CORYELL	
8.4	46.1	11.2	12.0	13.4	0	0	100	0	85	4	0	3	8	0	Copperas Cove	
2.9	33.3	13.6	14.4	12.9	2	1	97	1	75	11	6	0	5	3	Evant	
0.0	18.8	15.3	0.0	25.0	0	0	100	0	75	11	0	0	12	2	Gatesville	
0.0	36.5	11.3	20.9	33.3	0	6	94	0	76	12	3	0	10	0	Jonesboro	
															Oglesby	
18.1	19.9	13.9	14.5	23.0	0	4	96	0	83	7	0	0	9	1	051 COTTLE	
															Paducah	
0.0	20.1	14.8	11.1	14.1	1	9	90	0	79	8	1	1	7	4	052 CRANE	
															Crane	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
047 COMANCHE	Region 14											
Comanche	M	115,342	1.100	438	7,561,475	5,436	67	29	4	4,502,409	68	7,329,331
De Leon	F	148,343	1.320	4,117	4,653,878	6,358	62	34	4	925,781	21	4,579,670
Gustine	M	109,282	1.295	5,560	1,653,033	7,446	73	21	5	-49,142	0	1,697,642
Sidney	M	103,976	1.260	7,829	1,080,675	8,931	83	15	2	395,674	39	1,039,976
048 CONCHO	Region 15											
Eden Cons	M	383,903	1.500	4,082	2,978,804	9,996	41	56	3	883,931	30	3,154,744
Paint Rock	M	290,309	1.350	329	1,448,880	8,523	50	48	3	391,263	29	1,339,618
049 COOKE	Region 11											
Callisburg	F	232,257	1.500	3,157	7,246,962	6,523	45	54	1	1,306,479	17	7,924,479
Era	M	109,054	1.434	5,563	2,608,925	7,497	73	25	1	-93,512	0	2,537,428
Gainesville		185,652	1.585	2,944	17,987,659	6,131	49	48	3	2,257,672	14	17,973,418
Lindsay		212,820	1.157	670	2,984,923	6,351	52	47	1	1,177,522	41	2,984,935
Muenster	M	215,287	1.381	367	3,570,861	6,988	48	50	1	164,142	5	3,397,392
Sivells Bend	M	688,367	1.500	1,420	669,579	12,174	14	84	2	125,276	20	653,494
Valley View	M	133,393	1.370	4,739	4,904,000	7,118	70	28	2	460,368	10	4,686,720
Walnut Bend	M	203,462	1.068	5,519	624,234	9,754	73	27	0	228,791	44	559,755
050 CORYELL	Region 12											
Copperas Cove		96,135	1.542	4,102	45,274,037	6,107	69	27	4	9,603,519	20	52,684,376
Evant	M	147,382	1.190	4,476	2,172,418	7,170	65	32	4	337,246	17	2,093,438
Gatesville	M	109,809	1.450	3,781	15,820,821	6,273	69	29	3	4,457,071	32	15,486,055
Jonesboro	M	148,363	1.450	4,942	1,387,956	6,426	65	33	2	-18,795	0	1,312,925
Oglesby	M	113,182	1.500	1,287	1,145,315	6,471	63	24	13	296,475	29	1,035,284
051 COTTLE	Region 17											
Paducah	M	315,978	1.452	5,619	3,006,390	9,988	52	45	3	258,223	14	2,124,655
052 CRANE	Region 18											
Crane		1,002,073	1.397	248	14,908,609	15,120	4	95	1	10,762,789	105	10,656,249

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
59	5	5	9	16	6	6,866,031	4,936	4,332,995	3,115	62	13	11	1	7	5	047 COMANCHE	
59	6	6	9	15	5	4,351,910	5,945	2,685,148	3,668	71	13	8	0	7	1	Comanche	
54	10	6	10	15	4	1,626,752	7,328	918,808	4,139	67	11	10	0	12	1	De Leon	
64	11	1	8	12	3	1,003,977	8,297	665,410	5,499	52	33	6	1	7	0	Gustine	
45	10	5	9	16	15	2,671,233	8,964	1,408,793	4,727	69	10	10	1	9	1	048 CONCHO	
48	15	5	10	16	5	1,268,449	7,461	645,465	3,797	76	7	9	0	7	0	Eden Cons	
53	6	5	12	18	5	7,494,305	6,746	4,232,922	3,810	71	11	8	0	5	6	Paint Rock	
59	6	6	8	16	5	2,421,276	6,958	1,490,513	4,283	83	8	3	0	5	1	049 COOKE	
54	6	6	12	17	5	17,056,253	5,813	9,650,952	3,289	74	12	8	1	5	0	Callisburg	
60	10	4	10	14	2	2,911,685	6,195	1,804,886	3,840	81	9	3	0	7	0	Era	
53	7	5	10	13	11	3,006,736	5,884	1,801,686	3,526	83	7	2	0	7	0	Gainesville	
50	18	5	10	14	3	633,294	11,514	329,600	5,993	81	8	11	0	0	0	Lindsay	
59	6	6	10	15	3	4,528,920	6,573	2,780,300	4,035	77	14	5	0	3	0	Muenster	
50	9	11	11	18	1	552,355	8,631	281,725	4,402	68	23	8	0	0	0	Sivells Bend	
52	9	5	10	16	8	48,452,206	6,535	27,349,977	3,689	72	16	6	1	4	1	050 CORYELL	
47	8	6	15	18	5	1,986,048	6,555	985,554	3,253	74	11	9	1	5	1	Copperas Cove	
51	5	6	12	18	8	14,180,933	5,623	7,842,388	3,110	60	16	7	0	8	10	Evant	
54	10	4	9	16	7	1,223,469	5,664	706,878	3,273	79	14	3	0	3	1	Gatesville	
55	11	8	9	12	6	975,107	5,509	564,939	3,192	73	9	11	0	7	1	Jonesboro	
44	11	4	11	20	10	1,912,606	6,354	930,056	3,090	47	21	14	0	16	1	051 COTTLE	
47	9	4	14	20	6	10,048,399	10,191	5,051,457	5,123	60	25	6	1	7	1	Paducah	
																052 CRANE	
																Crane	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
053 CROCKETT Region 15 Crockett County Cons CSD M	RE	4	848	0	66	33	0	53.3	8	10	24	5	96.9	0.2	2.0	48	98.0	
054 CROSBY Region 17 Crosbyton M	RE	5	471	6	62	32	0	66.9	20	11	45	12	95.5	2.2	7.1	38	90.5	
Lorenzo F	RE	2	377	6	65	29	0	78.5	24	9	35	11	96.3	0.5	6.9	26	93.1	
Ralls M	AA	4	676	2	68	30	0	77.1	21	12	23	12	95.8	0.0	2.1	46	91.5	
055 CULBERSON Region 18 Culberson County-Allamore M	AA	3	700	0	78	19	2	77.7	11	9	17	5	96.4	0.6	0.0	46	92.6	
056 DALLAM Region 16 Dalhart	RE	5	1,505	3	34	63	1	54.6	13	7	9	3	95.7	0.3	2.7	97	83.6	
Texline M	RE	1	156	0	24	76	0	50.0	15	3	33	10	95.5	0.0	0.0	11	100.0	
057 DALLAS Region 10 Carrollton-Farmers Branch	AA	39	24,946	11	36	39	14	37.9	9	20	18	10	95.1	0.3	3.5	1,185	79.3	
Cedar Hill	AA	10	6,941	48	16	34	3	24.3	9	2	17	7	96.5	0.9	3.2	373	90.3	
Coppell	RE	15	9,680	3	8	75	15	2.6	7	4	9	19	96.9	0.1	1.1	435	96.6	
Dallas	AA	220	163,562	34	57	7	2	76.1	8	29	19	19	95.2	1.1	6.3	6,008	78.3	
Desoto	RE	12	7,123	62	11	26	1	37.3	12	3	17	7	96.2	0.4	3.4	332	90.2	
Duncanville	AA	16	10,795	44	25	28	3	40.2	11	8	26	11	95.3	0.1	1.7	692	91.4	
Garland	RE	65	51,910	17	31	45	7	34.8	12	15	20	7	96.0	0.2	2.1	2,553	86.9	
Grand Prairie	AA	32	20,960	14	51	30	5	54.0	14	14	14	7	95.7	0.7	7.0	950	78.5	
Highland Park	EX	7	5,869	0	1	97	2	0.0	9	1	6	18	96.4	0.0	2.2	396	94.4	
Irving	RE	35	30,086	13	52	29	6	61.4	10	31	24	9	96.1	0.3	3.5	1,221	81.8	
Lancaster	AA	9	4,138	71	15	14	1	44.8	13	5	20	7	95.9	0.2	2.3	243	89.2	
Mesquite F	RE	43	33,124	19	23	54	5	30.9	14	7	23	7	96.2	0.3	3.2	1,806	87.1	
Richardson	AA	55	35,245	24	23	45	9	38.4	12	18	18	4	96.0	0.7	4.2	1,886	89.2	
Sunnyvale M	EX	1	432	7	9	71	13	6.5	9	2	0	9	97.6	0.0	n/ a	n/ a	n/ a	
Wilmer-Hutchins	AA	7	3,025	73	22	4	0	68.7	7	9	14	3	93.4	2.6	18.2	120	75.3	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.7	95.9	92.7	97.4	LT 5	90.1	96.7	LT 5	88.3	55.6	32.0	1010	20.6	053 CROCKETT Crockett County Cons CSD
77.1	86.0	88.5	88.2	54.5	72.6	89.1	n/ a	68.3	85.7	16.7	912	19.6	054 CROSBY Crosbyton
82.3	90.1	91.5	91.6	100.0	76.3	89.5	n/ a	81.3	33.3	0.0	LT 5	18.0	Lorenzo
84.0	91.5	91.6	92.2	80.0	79.1	95.1	n/ a	81.2	31.6	16.7	LT 5	19.7	Ralls
77.0	84.4	88.9	86.6	LT 5	72.6	93.4	100.0	73.5	71.4	16.7	906	19.0	055 CULBERSON Culberson County-Allamore
88.6	91.8	96.1	94.3	75.0	83.2	91.6	LT 5	81.9	81.8	26.4	1030	20.2	056 DALLAM Dalhart
87.5	92.3	86.2	100.0	n/ a	88.2	87.3	n/ a	87.2	?	25.0	LT 5	18.5	Texline
88.4	93.2	90.6	93.9	84.2	78.9	95.2	94.1	79.0	71.3	37.6	1048	21.3	057 DALLAS Carrollton-Farmers Branch
84.1	89.6	91.4	91.5	79.1	79.7	92.9	89.0	77.6	74.0	21.1	970	20.1	Cedar Hill
95.1	98.1	93.6	98.4	86.2	90.4	95.8	95.3	83.8	92.4	49.9	1095	22.6	Coppell
72.5	82.4	77.3	84.9	72.1	70.6	88.5	79.6	70.1	49.8	11.4	855	17.4	Dallas
80.5	90.9	86.0	88.1	77.0	81.4	89.1	89.1	73.6	74.8	23.7	989	19.9	Desoto
86.0	92.3	89.2	93.0	81.9	83.6	93.8	88.8	79.4	69.6	23.1	961	19.7	Duncanville
87.5	93.2	90.4	93.4	81.8	79.3	93.7	91.6	79.1	58.4	30.1	999	20.8	Garland
81.4	88.0	85.9	91.6	76.9	77.2	88.5	89.6	76.0	49.2	18.8	968	18.9	Grand Prairie
98.1	99.1	98.1	99.4	LT 5	97.9	98.0	100.0	n/ a	?	68.7	1166	24.9	Highland Park
84.8	89.6	89.5	93.4	81.3	79.9	92.9	91.4	80.0	55.4	34.5	1026	20.6	Irving
73.3	83.8	86.4	82.5	70.5	79.2	83.7	80.0	69.1	59.7	4.5	830	16.4	Lancaster
87.4	93.0	90.3	93.4	81.4	81.8	91.3	93.4	79.7	56.2	25.3	1015	20.1	Mesquite
88.2	93.2	90.5	94.3	78.0	77.4	95.9	92.7	77.0	84.9	48.1	1080	22.8	Richardson
93.0	95.9	94.2	95.2	81.0	95.7	93.5	95.0	82.4	n/ a	n/ a	n/ a	n/ a	Sunnyvale
69.9	81.9	78.8	83.2	69.9	66.4	88.9	80.0	69.8	35.7	0.0	758	LT 5	Wilmer-Hutchins

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
053 CROCKETT Region 15 Crockett County Cons CSD M	159	80	2	2	4	50	14	26	61,738	35,965	34,252	39,579	32	5.3	10.6
054 CROSBY Region 17															
Crosbyton M	93	50	3	3	6	54	13	21	55,028	50,411	38,531	33,816	22	5.1	9.4
Lorenzo F	85	42	2	2	1	49	16	29	62,348	51,109	41,735	37,408	36	4.4	9.0
Ralls M	115	57	3	3	5	50	15	24	53,302	48,309	36,583	31,523	28	5.9	11.9
055 CULBERSON Region 18 Culberson County-Allamore M	117	64	2	3	6	54	10	24	50,596	51,194	35,969	36,811	53	6.0	11.0
056 DALLAM Region 16															
Dalhart	257	124	2	3	4	48	18	25	66,523	53,692	39,088	33,935	19	5.9	12.1
Texline M	33	18	6	3	2	54	11	24	39,750	48,000	43,800	35,824	3	4.8	8.9
057 DALLAS Region 10															
Carrollton-Farmers Branch	3,050	1,685	1	3	8	55	5	27	87,045	66,252	50,165	41,424	25	8.2	14.8
Cedar Hill	857	456	1	3	5	53	9	28	79,359	58,307	46,992	38,840	28	8.1	15.2
Coppell	1,108	651	1	3	7	59	7	23	78,064	62,380	47,614	40,615	15	8.7	14.9
Dallas	19,262	10,562	1	3	9	55	9	23	81,822	64,880	54,456	43,401	65	8.5	15.5
Desoto	838	500	1	4	7	60	5	24	81,612	55,979	48,625	36,224	30	8.5	14.2
Duncanville	1,333	685	1	3	7	51	9	29	84,459	61,115	50,612	40,527	34	8.1	15.8
Garland	5,838	3,239	1	3	8	55	7	26	79,366	66,401	49,698	39,938	24	8.9	16.0
Grand Prairie	2,486	1,408	1	3	8	57	6	26	79,446	60,593	49,940	41,816	34	8.4	14.9
Highland Park	681	416	1	2	11	61	1	24	114,467	79,415	49,573	44,368	9	8.6	14.1
Irving	3,675	2,123	0	4	7	58	11	20	138,750	64,907	48,817	40,203	29	8.2	14.2
Lancaster	608	307	1	3	8	50	1	37	89,572	60,523	46,511	37,534	36	6.8	13.5
Mesquite F	3,916	2,052	1	3	7	52	8	29	71,436	58,842	48,567	40,527	17	8.5	16.1
Richardson	4,065	2,445	2	3	8	60	2	25	76,218	64,881	50,069	41,502	19	8.7	14.4
Sunnyvale M	52	32	2	8	6	61	8	16	83,518	50,344	41,348	40,051	5	8.3	13.7
Wilmer-Hutchins	449	198	1	3	8	44	2	43	69,963	53,248	48,922	37,137	92	6.7	15.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.0	14.9	15.1	17.7	11.1	0	12	88	0	87	5	0	1	7	0	053 CROCKETT Crockett County Cons CSD	
0.0	44.4	9.1	6.6	19.2	0	6	94	0	79	8	4	0	9	0	054 CROSBY Crosbyton	
2.4	21.5	14.9	23.2	8.8	0	7	93	0	82	6	2	2	7	0	Lorenzo	
8.8	49.1	8.6	7.0	28.5	0	4	95	2	80	5	5	0	10	0	Ralls	
0.0	28.3	12.0	17.3	14.5	0	31	69	0	83	7	0	2	5	4	055 CULBERSON Culberson County-Allamore	
1.6	50.9	9.7	11.7	18.1	0	7	93	0	77	9	9	2	2	2	056 DALLAM Dalhart	
17.0	34.1	13.9	17.0	13.8	0	0	100	0	85	6	0	0	9	0	Texline	
4.6	46.2	10.0	25.2	19.6	4	8	87	2	74	9	0	8	4	4	057 DALLAS Carrollton-Farmers Branch	
7.9	44.7	11.7	24.2	23.0	14	3	82	1	88	9	0	1	0	1	Cedar Hill	
2.1	42.1	10.1	23.2	18.5	1	3	96	1	79	7	2	2	3	7	Coppell	
10.2	39.7	12.7	30.9	16.1	42	12	44	2	67	7	0	19	4	4	Dallas	
14.3	55.5	8.8	20.2	29.0	21	3	75	1	82	8	2	2	4	3	Desoto	
5.9	42.1	11.5	24.5	23.7	19	4	77	0	73	10	4	1	6	7	Duncanville	
11.7	41.3	10.7	25.7	15.5	8	8	83	1	64	14	3	9	3	7	Garland	
8.7	43.3	10.9	20.6	19.4	10	12	77	2	74	10	4	2	4	6	Grand Prairie	
0.0	36.3	12.1	59.8	18.7	0	1	98	0	79	11	0	0	1	9	Highland Park	
7.8	47.7	10.1	26.8	19.1	4	13	81	2	61	12	2	16	2	7	Irving	
10.1	58.7	7.6	17.2	39.0	27	3	69	1	79	12	0	0	6	2	Lancaster	
3.6	47.8	9.8	41.1	17.0	4	4	90	1	74	12	3	3	4	4	Mesquite	
2.4	40.2	11.4	29.4	16.7	5	4	89	2	84	8	0	4	3	0	Richardson	
0.0	31.6	12.6	25.3	18.1	0	0	100	0	99	0	0	1	0	0	Sunnyvale	
16.6	38.0	12.7	20.9	26.6	82	2	16	0	83	7	0	1	6	2	Wilmer-Hutchins	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
053 CROCKETT Region 15 Crockett County Cons CSD M	1,447,635	1.333	311	9,486,982	11,187	2	95	3	1,408,029	9	9,291,142	
054 CROSBY Region 17												
Crosbyton M	135,154	1.395	6,672	4,329,617	9,192	73	24	3	1,434,162	35	4,138,921	
Lorenzo F	168,475	1.375	5,617	3,579,540	9,495	63	32	5	1,215,481	36	3,246,086	
Ralls M	120,770	1.330	5,767	5,191,297	7,679	71	24	6	1,837,126	38	4,936,246	
055 CULBERSON Region 18 Culberson County-Allamore M	311,603	1.552	2,951	5,921,548	8,459	35	60	5	153,115	3	5,858,073	
056 DALLAM Region 16												
Dalhart	228,711	1.330	2,608	9,555,649	6,349	45	51	4	884,042	10	9,656,046	
Texline M	452,525	1.410	2,867	1,478,806	9,480	28	69	2	136,544	10	1,468,762	
057 DALLAS Region 10												
Carrollton-Farmers Branch	520,088	1.724	263	199,491,997	7,997	6	93	1	37,434,264	16	205,836,247	
Cedar Hill	220,760	1.630	2,021	43,243,639	6,230	37	61	2	-1,061,422	0	43,222,518	
Coppell	540,278	1.655	277	67,313,069	6,954	7	92	0	6,338,457	8	68,136,366	
Dallas	343,973	1.548	727	1,086,140,231	6,641	14	84	2	65,731,720	7	1,091,944,279	
Desoto	202,351	1.680	2,362	45,851,079	6,437	42	56	2	5,192,401	13	46,197,107	
Duncanville	221,823	1.670	2,094	70,868,741	6,565	34	64	2	7,219,099	12	71,088,134	
Garland	181,106	1.472	1,054	308,492,290	5,943	47	50	2	42,699,046	17	310,054,392	
Grand Prairie	143,130	1.668	3,816	136,729,271	6,523	60	40	0	16,162,628	14	140,205,646	
Highland Park	1,116,216	1.610	266	43,302,701	7,378	3	97	0	10,208,781	11	43,497,966	
Irving	259,957	1.695	1,483	196,383,386	6,527	28	69	3	24,996,935	15	199,734,057	
Lancaster	225,373	1.670	2,725	29,662,491	7,168	42	55	3	584,122	2	28,926,889	
Mesquite F	146,220	1.580	2,044	218,875,853	6,608	56	42	2	34,140,762	19	226,361,578	
Richardson	467,475	1.799	273	260,998,205	7,405	6	92	2	29,680,290	12	261,005,111	
Sunnyvale M	669,459	1.300	229	3,045,552	7,050	8	92	1	737,655	16	3,157,024	
Wilmer-Hutchins	142,184	1.558	4,472	19,754,607	6,530	60	35	5	1,884,295	10	19,813,534	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
49	7	4	19	12	9	8,480,119	10,000	4,571,281	5,391	69	8	12	3	6	1	053 CROCKETT Crockett County Cons CSD
54	10	6	13	17	0	4,132,921	8,775	2,254,582	4,787	58	16	13	1	10	3	054 CROSBY Crosbyton
52	10	6	12	19	1	3,202,685	8,495	1,691,340	4,486	61	7	23	2	5	2	Lorenzo
53	8	6	11	20	3	4,798,481	7,098	2,615,971	3,870	55	8	29	3	5	0	Ralls
52	7	5	12	18	6	5,527,154	7,896	3,064,264	4,378	57	9	27	1	2	3	055 CULBERSON Culbertson County-Allamore
55	6	6	13	18	2	9,503,604	6,315	5,345,921	3,552	70	14	10	2	3	0	056 DALLAM Dalhart
55	12	6	9	16	3	1,422,156	9,116	802,542	5,145	75	8	7	1	9	1	Texline
47	5	5	10	16	17	170,558,338	6,837	97,100,678	3,892	69	11	5	9	3	3	057 DALLAS Carrollton-Farmers Branch
52	5	4	11	13	15	36,933,078	5,321	22,660,417	3,265	93	3	2	0	1	1	Cedar Hill
50	6	5	11	14	14	58,521,570	6,046	34,374,783	3,551	78	12	3	2	2	2	Coppell
54	6	5	12	15	7	1,014,839,077	6,205	585,250,890	3,578	72	9	10	3	4	2	Dallas
53	7	5	10	15	10	41,404,008	5,813	24,509,294	3,441	80	10	4	1	4	1	Desoto
50	6	6	12	15	11	63,340,963	5,868	35,514,382	3,290	76	11	4	1	5	3	Duncanville
54	4	5	9	15	13	269,737,460	5,196	167,638,618	3,229	64	13	5	10	5	3	Garland
51	5	5	10	15	15	119,152,886	5,685	70,838,051	3,380	65	13	6	10	4	1	Grand Prairie
53	7	4	10	11	15	37,088,216	6,319	23,150,632	3,945	100	0	0	0	0	0	Highland Park
57	5	6	9	13	11	178,459,967	5,932	114,306,596	3,799	56	13	9	16	4	3	Irving
45	7	6	13	13	16	24,289,713	5,870	12,944,485	3,128	76	11	6	1	5	1	Lancaster
46	5	5	12	15	18	185,926,404	5,613	103,261,297	3,117	75	12	4	1	5	3	Mesquite
48	6	6	9	13	17	215,575,958	6,116	125,968,975	3,574	70	13	8	5	3	1	Richardson
60	10	4	9	16	2	3,098,224	7,172	1,886,768	4,368	95	1	1	0	0	2	Sunnyvale
44	9	8	16	19	5	18,761,617	6,202	8,624,990	2,851	68	10	14	1	6	0	Wilmer-Hutchins

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
058 DAWSON Region 17																		
Dawson	M	RE	1	165	0	34	66	0	41.2	7	11	38	5	95.8	0.0	0.0	13	92.9
Klondike	M	EX	2	195	0	29	71	0	33.3	8	11	27	13	96.5	0.0	0.0	16	100.0
Lamesa	F	AA	4	2,259	4	70	26	0	64.2	12	10	23	6	95.8	1.2	3.8	159	82.7
Sands Cons	M	EX	2	213	0	59	41	0	59.2	16	11	24	3	96.8	0.0	0.0	16	100.0
059 DEAF SMITH Region 16																		
Hereford		AA	8	3,983	2	77	21	0	67.7	13	10	28	4	96.2	1.2	7.7	256	82.9
Walcott	M	EX	1	150	1	47	53	0	57.3	7	3	0	3	97.0	n/ a	n/ a	n/ a	n/ a
060 DELTA Region 8																		
Cooper	M	RE	3	949	16	4	79	1	50.1	17	1	20	6	95.8	0.0	4.3	43	89.4
Fannindel	M	AA	2	275	36	4	59	1	64.7	17	2	14	6	96.1	0.0	0.0	10	100.0
061 DENTON Region 11																		
Argyle	M	EX	3	1,103	1	5	93	2	5.5	13	2	13	13	96.3	0.0	LT 5	n/ a	LT 5
Aubrey	M	RE	3	1,039	0	10	89	1	22.5	14	4	23	7	95.9	0.4	0.0	66	96.9
Denton		RE	22	14,180	11	24	62	3	33.3	13	12	26	10	95.3	0.4	4.3	682	77.3
Krum	M	AA	4	1,157	1	10	89	0	25.8	19	4	21	7	96.6	0.8	5.2	55	89.7
Lake Dallas		RE	6	3,306	6	10	81	3	14.9	13	3	17	9	95.8	0.1	0.0	158	94.0
Lewisville		AA	51	40,959	8	13	73	6	11.2	12	6	17	7	96.5	0.2	1.4	1,951	91.4
Little Elm	M	AA	6	2,473	4	30	65	2	35.8	14	12	16	7	95.3	0.7	2.2	83	86.7
Northwest		RE	15	5,665	1	10	86	2	19.4	11	3	19	10	95.9	0.3	2.8	282	81.7
Pilot Point	M	RE	4	1,416	4	18	77	1	31.2	14	9	18	8	96.1	0.0	5.6	65	88.7
Ponder	M	AA	3	734	1	10	89	0	23.4	15	4	17	9	95.8	0.6	11.1	26	75.0
Sanger	F	RE	6	2,096	2	12	84	1	24.4	17	3	24	8	95.9	0.8	4.3	152	85.4
062 DEWITT Region 3																		
Cuero	F	EX	6	1,971	13	34	52	1	50.6	11	1	26	6	96.1	0.9	1.3	139	88.3
Meyersville	M	EX	1	146	0	5	95	0	17.8	13	0	0	3	97.6	3.1	n/ a	n/ a	n/ a
Nordheim	M	RE	1	100	0	47	53	0	58.0	18	1	38	15	94.4	0.0	0.0	4	100.0
Westhoff	M	EX	1	71	1	44	55	0	70.4	24	4	0	18	98.0	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.9	97.2	97.1	94.4	n/ a	78.9	96.4	n/ a	87.0	38.5	60.0	n/ a	23.0	058 DAWSON
93.0	96.9	92.5	98.0	n/ a	85.7	95.8	n/ a	80.6	92.9	30.8	LT 5	22.5	Dawson
79.7	87.1	83.5	89.7	73.2	76.4	89.0	LT 5	73.2	56.9	26.8	1068	20.9	Klondike
96.4	98.8	100.0	96.4	n/ a	95.7	97.4	n/ a	95.5	35.7	20.0	LT 5	18.7	Lamesa
													Sands Cons
88.4	92.1	91.2	95.9	75.0	86.3	96.5	LT 5	86.0	43.0	22.9	1041	20.0	059 DEAF SMITH
98.5	100.0	100.0	98.4	n/ a	96.9	100.0	n/ a	97.1	n/ a	n/ a	n/ a	n/ a	Hereford
													Walcott
90.0	94.3	94.5	94.3	80.9	88.2	91.5	80.0	88.6	59.5	22.7	LT 5	20.3	060 DELTA
87.5	92.6	82.1	91.6	75.0	83.3	94.6	LT 5	82.0	71.4	0.0	LT 5	18.8	Cooper
													Fannindel
92.8	96.0	95.8	96.2	87.5	75.8	93.8	90.0	71.9	n/ a	n/ a	n/ a	n/ a	061 DENTON
92.2	96.2	94.6	95.6	n/ a	85.0	92.8	LT 5	85.3	56.4	19.4	999	19.6	Argyle
88.7	93.6	91.0	94.7	80.5	76.9	93.3	93.5	77.0	75.6	35.2	1023	20.9	Aubrey
85.2	93.3	88.7	93.3	LT 5	76.6	85.8	LT 5	74.2	79.5	22.9	971	21.3	Denton
90.2	94.3	91.2	96.2	82.9	85.0	91.2	93.9	82.3	59.5	36.4	1035	22.5	Krum
91.9	95.7	93.7	96.2	83.9	79.6	94.5	94.7	75.2	85.1	37.6	1072	21.3	Lake Dallas
78.7	85.9	87.4	86.7	90.7	60.7	84.2	88.9	62.2	52.9	5.6	885	17.8	Lewisville
90.4	94.9	91.2	96.1	82.9	85.2	91.0	88.5	83.2	59.4	27.7	1034	20.6	Little Elm
88.3	93.0	91.7	93.6	79.2	78.7	90.7	70.0	77.8	72.4	33.3	1025	21.9	Northwest
86.1	92.3	95.9	90.4	n/ a	82.8	86.4	n/ a	74.2	54.5	25.0	932	LT 5	Pilot Point
86.1	92.1	88.2	94.2	80.0	75.7	87.6	88.9	77.5	47.5	22.7	974	20.1	Ponder
													Sanger
94.0	96.4	97.6	97.7	91.2	90.9	96.3	LT 5	91.9	69.0	38.8	1152	20.4	062 DEWITT
96.7	98.9	93.1	100.0	n/ a	LT 5	97.7	n/ a	92.3	n/ a	n/ a	n/ a	n/ a	Cuero
78.7	87.0	90.5	84.8	n/ a	78.3	79.2	n/ a	66.7	LT 5	LT 5	LT 5	n/ a	Meyersville
100.0	100.0	100.0	100.0	n/ a	100.0	100.0	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Nordheim
													Westhoff

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
058 DAWSON	Region 17															
Dawson	M	35	19	3	3	4	53	11	25	68,250	45,233	42,990	36,181	14	4.7	8.9
Klondike	M	50	23	2	4	1	46	13	34	65,000	51,400	46,545	37,067	26	3.9	8.5
Lamesa	F	341	165	1	2	4	48	15	29	73,142	51,197	39,409	35,557	41	6.6	13.7
Sands Cons	M	40	22	3	1	3	55	13	27	74,095	55,621	47,040	39,982	14	5.4	9.8
059 DEAF SMITH	Region 16															
Hereford		562	282	2	4	6	50	13	26	64,312	49,218	40,501	36,448	42	7.1	14.1
Walcott	M	19	9	1	1	1	47	21	29	83,804	83,804	37,383	32,102	18	8.0	16.8
060 DELTA	Region 8															
Cooper	M	147	77	1	6	3	52	14	24	78,300	47,369	42,769	34,568	12	6.5	12.4
Fannindel	M	53	22	2	5	3	42	26	23	66,345	47,581	40,766	30,493	17	5.2	12.4
061 DENTON	Region 11															
Argyle	M	134	89	2	3	5	66	9	15	68,300	64,161	39,364	41,848	4	8.2	12.4
Aubrey	M	152	84	3	3	4	55	12	23	60,293	52,018	37,630	32,547	8	6.8	12.4
Denton		1,936	1,038	1	3	12	54	5	26	66,962	58,887	43,342	38,784	23	7.3	13.7
Krum	M	169	96	1	3	3	57	12	24	72,996	60,042	40,099	35,793	4	6.8	12.1
Lake Dallas		509	263	2	3	6	52	12	25	58,526	53,590	41,431	36,151	6	6.5	12.6
Lewisville		4,595	2,809	1	3	9	61	9	17	68,584	58,340	45,344	40,024	12	8.9	14.6
Little Elm	M	338	172	2	3	5	51	10	30	60,076	55,714	42,375	34,746	12	7.3	14.4
Northwest		739	430	2	3	12	58	9	16	90,418	66,693	51,030	41,531	3	7.7	13.2
Pilot Point	M	226	121	2	3	5	54	12	25	55,568	51,974	38,909	33,923	14	6.3	11.7
Ponder	M	127	79	1	3	4	62	8	22	65,520	53,185	38,828	32,237	2	5.8	9.3
Sanger	F	309	158	1	4	10	51	15	19	81,537	51,418	33,129	34,997	5	6.8	13.2
062 DEWITT	Region 3															
Cuero	F	369	155	1	3	10	42	18	25	67,321	52,355	34,699	35,575	25	5.3	12.7
Meyersville	M	20	10	2	2	7	52	19	20	64,507	64,507	35,971	38,863	9	7.2	13.9
Nordheim	M	25	14	4	2	2	57	8	27	68,500	52,300	52,300	35,292	27	4.1	7.1
Westhoff	M	13	6	4	0	0	46	39	11	57,881	0	0	37,394	11	5.5	12.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	37.7	11.5	16.2	33.3	0	5	95	0	74	2	11	2	11	0	058 DAWSON	
4.3	21.7	12.3	13.0	29.2	0	9	91	0	78	6	2	4	6	4	Dawson	
6.1	40.6	11.7	5.4	23.3	1	13	86	0	70	8	8	7	5	3	Klondike	
4.6	23.1	12.3	21.5	10.4	0	5	95	0	78	11	8	0	3	0	Lamesa	
															Sands Cons	
4.6	27.6	12.7	14.6	14.8	1	18	81	0	73	10	4	6	7	1	059 DEAF SMITH	
10.1	43.8	6.0	11.2	13.7	0	0	100	0	89	11	0	0	0	0	Hereford	
															Walcott	
2.6	30.1	12.5	20.9	13.8	3	0	97	0	84	7	2	0	6	1	060 DELTA	
13.5	55.8	7.9	8.3	21.9	4	4	91	0	71	11	9	0	8	0	Cooper	
															Fannindel	
1.1	31.5	11.3	27.0	9.5	0	1	99	0	82	10	3	1	1	3	061 DENTON	
10.7	62.4	5.8	18.5	35.4	0	4	96	0	77	11	0	3	6	3	Argyle	
8.8	45.5	9.6	28.6	15.3	6	9	84	1	72	11	2	6	4	4	Aubrey	
10.3	31.0	12.1	28.4	26.0	0	1	99	0	71	14	4	2	5	4	Denton	
3.4	48.7	8.6	15.3	18.4	1	2	97	0	73	10	6	1	5	4	Krum	
2.7	38.9	10.8	24.3	14.7	3	4	92	1	72	13	2	4	3	6	Lake Dallas	
8.1	65.7	5.8	2.9	29.6	2	1	97	1	76	9	4	3	3	5	Lewisville	
1.6	37.0	10.8	16.9	13.0	0	1	98	1	78	7	4	1	4	6	Little Elm	
14.9	40.5	10.0	6.6	20.9	2	0	98	0	76	12	2	4	5	2	Northwest	
0.0	39.2	8.8	17.7	11.7	0	0	100	0	82	6	5	1	5	1	Pilot Point	
10.7	42.8	9.6	17.7	28.6	0	1	99	0	71	16	0	2	6	5	Ponder	
															Sanger	
3.4	26.0	12.5	24.7	20.6	2	5	93	0	72	14	3	1	6	4	062 DEWITT	
0.0	9.5	19.8	9.5	0.0	0	0	100	0	99	0	1	0	0	0	Cuero	
0.0	28.6	13.6	14.3	7.1	0	14	86	0	80	7	4	0	7	2	Meyersville	
0.0	0.0	15.3	24.1	0.0	0	0	100	0	84	2	11	2	0	1	Nordheim	
															Westhoff	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 	
---	--

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
42	13	3	15	13	14	1,917,297	11,620	922,777	5,593	70	7	9	0	13	1	058 DAWSON	
47	11	6	16	17	3	2,408,094	12,349	1,176,776	6,035	81	8	5	0	4	2	Dawson	
54	7	4	12	18	4	13,550,055	5,998	7,666,381	3,394	76	8	10	1	5	0	Klondike	
48	12	6	12	20	2	1,967,279	9,236	957,177	4,494	77	11	5	1	5	1	Lamesa	
																Sands Cons	
																059 DEAF SMITH	
48	7	6	11	19	9	21,109,882	5,300	11,205,822	2,813	68	11	14	1	6	1	Hereford	
46	6	3	8	34	3	947,160	6,314	451,960	3,013	62	13	25	0	0	0	Walcott	
																060 DELTA	
50	5	7	10	17	12	5,373,809	5,663	3,023,973	3,186	71	15	7	0	7	0	Cooper	
44	8	8	10	19	11	2,004,749	7,290	994,500	3,616	78	12	5	1	4	1	Fannindel	
																061 DENTON	
50	6	6	10	14	14	7,579,486	6,872	4,467,685	4,050	76	13	2	1	3	6	Argyle	
48	4	6	10	20	11	6,373,699	6,134	3,454,726	3,325	71	16	4	3	5	1	Aubrey	
48	6	5	11	16	15	84,559,575	5,963	47,809,428	3,372	67	14	4	6	5	4	Denton	
50	5	6	10	14	14	7,981,533	6,898	4,675,292	4,041	71	14	8	2	3	2	Krum	
51	6	5	10	15	13	21,274,704	6,435	12,458,776	3,769	68	17	6	1	3	3	Lake Dallas	
54	5	5	9	15	13	253,949,758	6,200	155,903,749	3,806	73	17	3	3	3	2	Lewisville	
44	5	6	10	18	17	13,268,471	5,365	7,015,761	2,837	68	17	7	3	4	1	Little Elm	
42	7	5	10	19	18	43,875,102	7,745	22,418,504	3,957	74	13	8	1	4	1	Northwest	
52	6	6	11	17	7	9,592,890	6,775	5,405,226	3,817	64	15	7	3	6	5	Pilot Point	
63	5	6	12	13	1	5,480,233	7,466	3,501,868	4,771	82	10	5	1	3	0	Ponder	
51	5	7	11	15	11	12,611,601	6,017	7,260,967	3,464	74	16	4	0	5	1	Sanger	
																062 DEWITT	
58	7	5	9	20	2	12,594,456	6,390	7,410,097	3,760	68	12	8	1	5	7	Cuero	
52	9	4	11	17	6	1,230,617	8,429	684,234	4,687	78	17	4	0	0	1	Meyersville	
49	15	2	9	13	12	1,189,244	11,892	665,584	6,656	62	22	6	2	7	2	Nordheim	
51	15	6	10	14	5	556,712	7,841	294,500	4,148	82	7	8	2	0	2	Westhoff	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, District Name, SSA Status																			
062 DEWITT	Region 3																		
Yoakum	M	RE	5	1,532	13	38	49	0	53.4	14	6	22	7	96.7	1.4	6.3	107	82.0	
Yorktown	M	AA	3	713	3	39	58	0	45.3	13	0	21	6	96.7	0.6	1.8	51	89.1	
063 DICKENS	Region 17																		
Patton Springs	M	EX	1	160	0	22	77	1	55.6	18	3	49	9	97.2	0.0	0.0	10	100.0	
Spur	M	RE	1	273	4	39	58	0	63.7	15	0	26	7	95.7	0.0	23.8	16	71.4	
064 DIMMIT	Region 20																		
Carrizo Springs Cons		AA	7	2,481	1	90	9	0	74.3	10	12	29	7	94.9	2.6	11.5	138	80.6	
065 DONLEY	Region 16																		
Clarendon	M	AA	3	493	13	11	76	1	50.9	13	2	27	8	97.1	0.0	2.0	53	96.0	
Hedley	M	AA	1	188	1	14	83	2	65.4	13	8	31	2	97.1	0.0	15.4	12	84.6	
066 DUVAL	Region 2																		
Benavides	M	AA	3	513	0	98	3	0	86.7	13	11	21	6	94.2	0.4	5.4	36	94.6	
Freer	M	AA	4	961	0	82	18	0	60.8	10	3	20	6	94.5	0.4	9.0	61	86.6	
Ramirez CSD	M	EX	1	34	0	91	9	0	79.4	3	59	0	0	96.4	n/ a	n/ a	n/ a	n/ a	
San Diego	F	AU	4	1,571	0	99	1	0	89.7	10	8	16	12	96.3	0.8	5.6	104	91.6	
067 EASTLAND	Region 14																		
Cisco	M	RE	3	820	2	12	86	1	56.2	19	1	23	10	95.2	0.4	0.0	67	86.1	
Eastland	M	RE	3	1,173	1	18	80	1	40.2	15	4	20	7	96.4	0.0	1.2	83	85.9	
Gorman	F	RE	2	397	1	35	64	1	74.8	17	9	37	6	96.7	0.0	0.0	33	91.7	
Ranger	M	EX	3	494	2	19	78	2	62.8	20	3	29	12	95.6	1.9	8.6	29	82.9	
Rising Star	M	AA	2	224	0	10	89	1	61.2	17	3	27	15	96.8	0.0	7.1	15	92.9	
068 ECTOR	Region 18																		
Ector County		AA	41	26,918	5	56	38	1	57.3	11	12	23	9	94.8	1.7	13.3	1,506	74.2	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.3	96.4	93.8	96.4	84.6	91.2	94.6	LT 5	90.5	61.7	32.8	1020	21.9	062 DEWITT Yoakum
81.6	89.1	85.4	92.4	77.8	70.7	88.7	n/ a	70.7	52.9	22.2	1015	19.7	Yorktown
100.0	100.0	100.0	100.0	n/ a	100.0	100.0	LT 5	100.0	75.0	16.7	n/ a	21.0	063 DICKENS Patton Springs
87.0	91.4	93.2	94.7	LT 5	80.0	91.5	n/ a	81.9	92.3	25.0	LT 5	20.4	Spur
77.6	84.6	81.6	88.4	100.0	75.3	94.7	83.3	75.5	59.3	13.7	888	17.6	064 DIMMIT Carrizo Springs Cons
88.4	96.8	82.2	96.8	72.2	88.2	89.9	LT 5	80.3	80.9	21.1	LT 5	20.3	065 DONLEY Clarendon
85.7	88.6	94.4	94.4	LT 5	58.3	89.7	n/ a	81.0	70.0	14.3	LT 5	18.1	Hedley
65.4	79.5	81.1	79.7	n/ a	64.6	100.0	n/ a	62.6	69.7	4.3	LT 5	16.0	066 DUVAL Benavides
82.3	88.7	87.5	93.4	LT 5	80.6	90.7	n/ a	76.8	81.1	14.0	LT 5	18.2	Freer
91.7	90.9	100.0	90.9	n/ a	91.7	n/ a	n/ a	90.0	n/ a	n/ a	n/ a	n/ a	Ramirez CSD
69.8	81.1	80.4	81.9	n/ a	69.9	66.7	n/ a	70.4	49.0	4.2	974	16.5	San Diego
89.1	92.1	95.1	97.9	77.8	87.9	89.6	LT 5	85.1	47.4	25.9	992	21.0	067 EASTLAND Cisco
93.8	97.3	95.4	96.7	LT 5	85.6	95.8	LT 5	90.6	54.3	21.1	986	20.6	Eastland
91.1	96.3	92.4	94.5	n/ a	93.0	90.1	LT 5	88.5	55.2	18.8	LT 5	19.2	Gorman
94.0	97.8	95.7	97.2	LT 5	92.1	94.9	LT 5	93.0	79.2	10.5	LT 5	17.9	Ranger
94.9	98.9	94.9	96.8	n/ a	100.0	94.2	LT 5	96.7	64.3	0.0	901	19.5	Rising Star
81.5	88.9	83.3	90.5	71.7	77.4	88.2	95.1	76.2	38.8	21.8	967	19.9	068 ECTOR Ector County

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
062 DEWITT	Region 3															
Yoakum	M	254	129	1	2	3	51	20	22	72,244	54,167	41,136	37,889	21	6.0	11.9
Yorktown	M	109	53	2	3	4	49	15	27	51,559	53,251	40,001	37,121	16	6.5	13.4
063 DICKENS	Region 17															
Patton Springs	M	32	17	6	1	5	55	13	21	50,369	54,501	40,013	34,509	9	5.0	9.2
Spur	M	59	29	2	3	3	49	17	25	65,000	45,604	27,316	36,535	12	4.6	9.4
064 DIMMIT	Region 20															
Carrizo Springs Cons		409	183	2	3	4	45	15	31	64,214	57,836	45,849	37,559	81	6.1	13.5
065 DONLEY	Region 16															
Clarendon	M	90	51	1	2	5	56	13	22	67,500	55,878	36,597	36,599	4	5.5	9.8
Hedley	M	36	20	6	3	7	55	12	18	44,649	49,509	27,900	32,805	4	5.2	9.5
066 DUVAL	Region 2															
Benavides	M	118	51	1	3	6	43	0	48	70,000	49,092	41,646	38,406	96	4.3	10.1
Freer	M	165	88	1	1	2	53	8	34	72,000	59,846	47,861	39,932	79	5.8	10.9
Ramirez CSD	M	11	4	0	9	0	37	18	36	0	56,684	0	34,583	91	3.1	8.5
San Diego	F	207	109	1	3	4	53	1	38	63,277	52,807	42,579	35,279	92	7.6	14.4
067 EASTLAND	Region 14															
Cisco	M	142	74	2	3	6	52	19	18	41,819	52,071	37,492	34,735	6	5.8	11.1
Eastland	M	165	90	1	2	4	54	14	24	70,000	54,262	39,137	34,977	4	7.1	13.1
Gorman	F	72	37	1	2	2	51	14	30	66,414	53,784	45,616	33,682	4	5.5	10.9
Ranger	M	88	44	2	3	3	50	18	23	71,291	55,891	37,575	36,568	9	5.6	11.4
Rising Star	M	37	20	3	3	1	54	16	23	61,000	49,000	40,800	33,651	3	6.0	11.2
068 ECTOR	Region 18															
Ector County		3,455	1,802	1	3	8	52	8	29	72,080	60,033	45,452	37,531	37	7.8	14.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															062 DEWITT
0.0	9.7	17.5	18.0	4.8	1	2	97	0	72	8	7	1	8	4	Yoakum
3.8	11.3	15.5	15.3	15.3	0	8	92	0	84	6	2	0	5	3	Yorktown
															063 DICKENS
0.0	17.2	9.8	26.6	10.5	0	6	94	0	82	0	3	0	15	0	Patton Springs
3.4	31.0	14.0	10.3	16.3	0	0	100	0	79	7	3	0	11	0	Spur
															064 DIMMIT
8.2	25.3	14.3	10.1	12.3	1	72	28	0	75	6	6	4	6	4	Carrizo Springs Cons
															065 DONLEY
5.9	17.8	12.8	21.6	11.7	0	0	100	0	72	8	8	0	7	5	Clarendon
0.0	15.2	13.5	0.0	16.2	0	5	95	0	76	10	0	2	11	1	Hedley
															066 DUVAL
0.0	15.7	19.1	39.2	9.3	0	98	2	0	71	6	8	6	7	1	Benavides
8.0	21.6	16.7	25.0	7.1	0	73	27	0	83	5	0	3	7	3	Freer
0.0	25.0	11.8	0.0	33.3	0	75	25	0	75	0	0	25	0	0	Ramirez CSD
1.8	37.6	11.2	14.7	30.0	0	91	9	0	90	6	0	2	1	1	San Diego
															067 EASTLAND
0.0	24.3	13.1	15.4	15.5	0	1	99	0	75	10	7	0	5	2	Cisco
0.0	29.9	12.2	7.8	14.4	1	1	98	0	82	7	4	1	5	0	Eastland
0.0	41.0	9.4	10.0	34.2	0	0	100	0	77	9	4	0	9	0	Gorman
0.0	23.0	14.8	18.4	4.8	0	2	98	0	76	10	7	0	7	0	Ranger
25.0	30.0	10.8	15.0	31.8	0	5	95	0	68	11	11	0	10	0	Rising Star
															068 ECTOR
4.6	37.2	11.1	16.6	11.3	4	19	77	1	65	9	6	9	5	6	Ector County

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
062 DEWITT	Region 3											
Yoakum	M	161,034	1.500	3,752	11,007,314	7,185	61	37	3	631,738	6	12,001,733
Yorktown	M	121,127	1.299	4,818	4,931,357	6,916	71	27	2	517,185	11	4,814,823
063 DICKENS	Region 17											
Patton Springs	M	99,143	1.500	7,957	1,651,073	10,319	78	18	4	325,532	19	1,665,552
Spur	M	324,409	1.348	4,238	2,738,183	10,030	50	47	4	295,219	11	2,753,315
064 DIMMIT	Region 20											
Carrizo Springs Cons		105,018	1.569	4,943	18,125,946	7,306	72	22	6	1,964,487	11	18,114,175
065 DONLEY	Region 16											
Clarendon	M	183,060	1.305	5,066	3,987,297	8,088	60	37	2	493,386	13	3,856,777
Hedley	M	132,428	1.393	5,760	1,581,128	8,410	73	24	3	250,709	17	1,554,516
066 DUVAL	Region 2											
Benavides	M	258,815	1.500	4,308	4,665,199	9,094	57	39	4	-1,240,274	0	4,257,161
Freer	M	255,165	1.350	4,252	7,667,705	7,979	53	45	2	605,519	8	7,523,703
Ramirez CSD	M	497,151	1.500	6,442	300,280	8,832	8	86	5	135,277	48	292,544
San Diego	F	76,264	1.538	5,651	10,972,798	6,985	79	16	5	4,826,409	48	11,014,015
067 EASTLAND	Region 14											
Cisco	M	141,699	1.410	4,979	5,776,305	7,044	68	29	3	1,297,814	24	5,655,891
Eastland	M	174,205	1.450	3,129	6,704,585	5,716	57	40	3	882,187	12	7,306,905
Gorman	F	102,010	1.420	6,264	2,987,326	7,525	73	22	5	403,727	15	2,788,318
Ranger	M	127,107	1.410	1,695	3,509,249	7,104	74	26	0	828,855	25	3,397,956
Rising Star	M	127,394	1.388	5,508	1,598,661	7,137	71	26	3	342,992	22	1,609,612
068 ECTOR	Region 18											
Ector County		170,729	1.526	3,153	168,797,678	6,271	52	43	4	17,781,394	11	169,699,480

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	6	4	9	16	10	10,791,384	7,044	6,616,649	4,319	71	12	7	2	7	2	062 DEWITT	
52	7	6	10	18	7	4,482,184	6,286	2,504,856	3,513	80	6	7	0	5	1	Yoakum	
																Yorktown	
47	14	6	14	17	3	1,619,952	10,125	788,346	4,927	65	7	13	1	14	0	063 DICKENS	
46	9	4	11	18	11	2,451,358	8,979	1,280,206	4,689	67	10	10	0	13	0	Patton Springs	
																Spur	
52	8	5	10	18	7	16,769,281	6,759	9,400,300	3,789	67	9	10	6	6	2	064 DIMMIT	
																Carrizo Springs Cons	
54	5	7	10	20	3	3,724,283	7,554	2,097,830	4,255	68	11	9	1	7	4	065 DONLEY	
56	9	6	9	18	2	1,518,788	8,079	877,000	4,665	70	12	9	0	9	0	Clarendon	
																Hedley	
51	9	6	12	21	1	4,214,876	8,216	2,185,328	4,260	75	11	10	0	4	1	066 DUVAL	
55	7	4	13	19	2	7,397,837	7,698	4,148,865	4,317	71	6	17	0	5	1	Benavides	
29	18	21	9	18	5	277,151	8,152	83,490	2,456	70	0	30	1	0	0	Freer	
45	6	5	12	19	11	9,762,685	6,214	4,997,775	3,181	47	7	42	0	4	0	Ramirez CSD	
																San Diego	
57	7	4	11	19	2	5,538,091	6,754	3,241,942	3,954	63	18	9	0	8	2	067 EASTLAND	
57	5	6	12	18	1	7,221,406	6,156	4,198,909	3,580	75	9	8	1	5	2	Cisco	
52	9	4	12	19	4	2,681,817	6,755	1,455,202	3,665	58	14	15	1	11	1	Eastland	
61	8	6	9	10	5	3,217,636	6,513	2,061,245	4,173	61	20	13	0	6	1	Gorman	
58	13	3	11	14	0	1,602,112	7,152	938,513	4,190	63	17	11	1	7	1	Ranger	
																Rising Star	
54	5	5	13	18	5	161,519,139	6,000	91,262,720	3,390	73	10	11	0	4	1	068 ECTOR	
																Ector County	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																			
069 EDWARDS Region 15																			
Nueces Canyon Cons M			AA	2	348	1	33	65	1	79.6	18	0	23	3	94.6	0.5	3.1	26	87.5
Rocksprings M			AA	2	378	1	78	20	1	77.8	12	22	26	5	96.8	0.5	7.4	27	88.9
070 ELLIS Region 10																			
Avalon M			AU	1	240	0	46	52	1	61.7	18	7	28	5	95.1	0.0	0.0	21	100.0
Ennis F			AA	7	5,045	16	40	45	0	51.8	15	14	20	9	95.8	0.5	6.0	241	88.3
Ferris F			AA	4	2,157	11	41	48	1	52.0	16	5	23	4	95.7	0.6	5.2	100	82.8
Italy M			AA	2	688	21	17	62	0	48.0	21	6	22	9	96.5	0.0	0.0	45	95.8
Maypearl M			AA	3	863	3	19	77	1	25.8	21	3	28	7	96.8	0.5	3.6	52	94.6
Midlothian F			RE	8	4,699	2	12	85	1	15.5	13	3	22	10	96.9	0.4	4.7	240	91.9
Milford M			AA	1	179	27	25	49	0	70.4	16	2	20	3	96.3	0.9	0.0	11	100.0
Palmer M			RE	3	1,041	2	24	73	1	30.3	17	9	12	9	96.3	0.6	3.2	60	88.9
Red Oak F			RE	7	4,679	6	16	77	1	15.5	13	3	19	6	96.0	0.4	2.8	260	89.6
Waxahachie F			RE	9	5,659	16	24	59	1	35.3	14	5	33	9	96.2	0.6	4.2	357	88.7
071 EL PASO Region 19																			
Anthony F			AA	3	763	0	96	4	0	90.6	11	17	18	8	95.8	2.4	14.9	54	82.1
Canutillo F			AA	6	4,597	0	95	5	0	87.2	11	41	22	6	96.6	1.6	10.7	195	66.7
Clint F			AA	10	7,894	1	95	5	0	88.7	9	39	14	6	96.2	1.2	6.0	327	78.0
El Paso F			AA	86	62,739	5	79	15	2	67.2	9	23	20	8	95.6	1.4	7.2	3,065	73.7
Fabens F			AA	6	2,803	0	98	2	0	93.6	7	34	14	5	96.3	0.7	15.4	142	73.7
San Elizario F			AA	7	3,623	0	99	1	0	93.2	12	49	17	5	97.0	1.5	12.1	136	63.8
Socorro F			AA	29	28,152	1	92	6	1	69.2	10	25	18	7	95.7	0.8	5.8	1,308	82.5
Tornillo F			AA	3	1,156	1	98	1	0	96.6	5	33	12	5	96.6	0.4	7.0	35	81.4
Ysleta F			AA	59	46,742	2	89	8	1	77.9	11	22	11	7	95.6	1.4	7.7	2,754	74.5
072 ERATH Region 11																			
Bluff Dale M			EX	1	54	0	7	93	0	37.0	7	0	0	11	97.3	0.0	n/ a	n/ a	n/ a
Dublin F			AA	4	1,281	0	45	55	0	59.6	12	11	19	8	95.9	0.3	2.7	67	94.6
Huckabay M			RE	1	227	0	29	70	1	41.0	14	13	19	5	96.8	0.0	6.3	14	87.5
Lingleville M			RE	1	243	0	41	58	1	53.1	18	19	29	8	96.1	2.6	12.5	13	81.3
Morgan Mill M			EX	1	95	0	10	87	3	50.5	4	3	0	14	96.6	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
86.5	89.2	96.4	94.9	LT 5	75.0	91.7	LT 5	85.0	77.3	17.6	LT 5	20.9	069 EDWARDS
75.1	83.2	87.5	85.2	LT 5	73.8	82.9	LT 5	71.2	66.7	11.1	943	17.5	Nueces Canyon Cons Rocksprings
80.0	87.6	88.2	88.6	n/ a	73.0	84.9	n/ a	78.8	31.3	0.0	LT 5	LT 5	070 ELLIS
88.6	93.4	90.2	95.4	81.3	82.0	95.3	LT 5	81.7	62.9	17.4	1018	19.2	Avalon
88.2	93.2	91.3	95.2	82.8	85.7	91.0	100.0	85.9	59.7	17.4	964	19.9	Ennis
91.0	94.0	90.7	97.1	89.8	85.1	92.8	LT 5	89.1	58.8	15.0	939	18.9	Ferris
92.2	95.7	96.0	95.4	75.0	85.7	94.0	LT 5	86.3	58.0	32.4	1015	23.3	Italy
93.7	96.7	94.9	97.3	88.5	84.2	94.8	100.0	84.5	71.9	29.1	1016	21.5	Maypearl
84.4	95.7	75.0	90.7	80.0	81.0	90.3	n/ a	79.6	77.8	28.6	907	LT 5	Midlothian
86.0	92.3	87.8	93.5	90.0	78.7	87.8	80.0	84.1	51.9	25.0	987	19.8	Milford
88.4	93.3	92.7	94.5	85.2	82.8	89.7	87.1	78.3	75.2	23.6	1002	20.4	Palmer
89.2	93.7	94.2	94.5	77.1	84.0	93.7	87.5	79.6	54.8	29.8	988	21.2	Red Oak
83.0	91.6	85.8	92.5	n/ a	82.5	100.0	n/ a	82.3	54.8	29.8	988	21.2	Waxahachie
80.8	87.3	84.5	91.6	75.0	80.1	92.7	LT 5	79.0	82.6	2.6	814	16.0	071 EL PASO
79.7	86.7	81.9	93.1	86.4	79.1	89.9	85.7	78.8	54.7	5.1	824	17.6	Anthony
76.6	84.8	83.6	86.8	78.0	73.6	89.6	90.0	70.6	51.5	3.2	802	16.6	Canutillo
71.2	79.3	78.4	87.3	LT 5	70.7	93.1	LT 5	70.1	57.8	21.0	954	21.0	Clint
73.7	82.0	78.1	90.8	LT 5	73.6	87.5	n/ a	73.3	57.2	6.3	867	16.2	El Paso
80.3	87.3	86.4	90.4	87.2	79.5	91.4	79.5	76.9	37.2	6.3	867	16.2	Fabens
62.6	73.3	68.3	80.2	LT 5	62.2	100.0	n/ a	61.3	50.0	4.6	824	17.3	San Elizario
86.3	90.9	90.2	94.5	86.4	85.7	92.8	90.5	84.6	58.2	10.0	871	19.1	Socorro
									79.4	3.7	719	LT 5	Tornillo
									99.1	5.4	799	19.0	Ysleta
100.0	100.0	100.0	100.0	n/ a	LT 5	100.0	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	072 ERATH
78.6	86.0	80.2	91.6	n/ a	68.0	86.2	LT 5	70.4	n/ a	n/ a	n/ a	n/ a	Bluff Dale
88.1	91.8	84.2	96.0	n/ a	76.9	91.9	LT 5	87.5	66.7	23.7	926	19.3	Dublin
86.7	91.8	93.0	93.4	n/ a	83.7	88.1	LT 5	86.7	100.0	33.3	1016	20.5	Huckabay
96.4	96.4	100.0	98.2	n/ a	LT 5	98.0	LT 5	96.0	50.0	16.7	LT 5	20.0	Lingleville
									n/ a	n/ a	n/ a	n/ a	Morgan Mill

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
069 EDWARDS	Region 15															
Nueces Canyon Cons	M	69	31	4	3	3	45	17	28	43,135	55,831	31,428	35,088	23	5.0	11.2
Rocksprings	M	82	39	1	0	4	47	24	23	79,400	52,017	36,781	35,150	33	4.6	9.8
070 ELLIS	Region 10															
Avalon	M	37	18	1	8	7	49	19	16	114,200	50,895	42,077	38,230	27	6.5	13.2
Ennis		570	347	2	3	6	61	10	19	67,918	62,747	42,647	40,558	20	8.8	14.6
Ferris	F	295	139	2	4	7	47	18	22	65,614	59,746	50,198	35,907	17	7.3	15.6
Italy	M	110	58	1	4	5	52	17	21	90,317	62,991	46,214	36,678	20	6.3	12.0
Maypearl	M	126	64	2	3	9	51	19	16	70,547	54,649	35,333	35,239	5	6.8	13.5
Midlothian		619	326	1	4	7	53	11	25	74,680	56,080	48,026	38,924	10	7.6	14.4
Milford	M	38	20	3	5	3	53	21	16	60,000	45,069	44,766	33,557	26	4.7	8.9
Palmer	M	133	75	1	6	4	56	4	28	10,575	45,753	36,354	36,328	7	7.8	14.0
Red Oak		642	296	0	3	7	46	13	30	95,973	55,381	43,641	37,383	13	7.3	15.8
Waxahachie		795	378	1	3	7	48	11	31	82,406	62,962	45,515	40,243	24	7.1	15.0
071 EL PASO	Region 19															
Anthony		122	61	2	2	5	50	9	31	62,849	55,000	44,726	41,090	74	6.2	12.5
Canutillo		688	340	2	2	7	49	10	31	66,580	62,184	45,298	38,068	75	6.7	13.5
Clint		1,041	509	1	2	7	49	7	34	76,110	61,745	44,909	37,157	72	7.6	15.5
El Paso		8,272	4,163	0	2	9	50	8	30	65,311	54,838	45,343	38,867	66	7.6	15.1
Fabens		371	191	2	2	5	52	13	26	61,976	53,743	46,155	36,579	80	7.6	14.7
San Elizario		621	250	1	4	7	40	7	41	72,673	47,515	46,292	37,408	87	5.8	14.5
Socorro		3,186	1,651	1	2	8	52	6	30	72,373	62,926	46,697	37,514	75	8.8	17.1
Tornillo		163	73	3	2	5	45	17	28	63,420	59,304	47,912	37,072	78	7.1	15.9
Ysleta		5,844	2,986	1	2	7	51	9	31	64,694	60,552	44,388	39,136	76	8.0	15.7
072 ERATH	Region 11															
Bluff Dale	M	13	7	8	0	0	54	15	23	49,353	0	?	33,270	0	4.1	7.6
Dublin	F	198	98	2	3	4	49	15	28	63,800	55,426	43,529	36,476	10	6.5	13.1
Huckabay	M	39	21	3	2	2	53	13	26	62,830	46,000	28,941	36,244	0	5.8	10.9
Lingleville	M	40	24	2	0	1	58	17	22	63,185	57,861	29,592	36,587	10	6.0	10.3
Morgan Mill	M	11	7	6	2	0	64	8	20	59,000	47,378	14,019	37,799	8	8.6	13.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
12.9	28.9	15.1	10.0	39.6	0	6	94	0	85	9	0	0	5	0	069 EDWARDS	
7.6	30.3	11.2	4.9	18.4	0	11	89	0	82	5	4	0	6	2	Nueces Canyon Cons Rocksprings	
11.0	22.1	13.5	11.8	25.6	6	0	89	6	84	11	0	0	5	0	070 ELLIS	
3.8	24.1	14.0	18.1	11.2	7	3	90	0	67	12	3	9	7	1	Avalon	
9.0	52.7	8.9	7.9	22.8	4	3	93	0	72	13	7	2	4	2	Ennis	
13.9	47.0	11.0	15.7	19.5	3	2	93	2	65	12	18	1	4	0	Ferris	
11.0	44.7	9.5	11.9	30.8	2	0	98	0	78	5	5	0	6	6	Italy	
0.0	20.8	13.0	20.6	18.7	0	2	98	0	77	11	3	1	4	3	Maypearl	
0.0	34.9	11.5	7.7	20.9	0	0	100	0	72	10	11	0	7	0	Midlothian	
2.7	41.9	10.3	36.2	26.8	0	1	99	0	79	11	0	2	5	4	Milford	
4.4	38.1	10.9	13.2	12.3	3	4	93	1	70	10	10	1	3	5	Palmer	
6.5	31.3	12.1	23.5	17.0	5	6	89	0	80	8	2	1	7	3	Red Oak	
0.0	35.7	11.2	18.0	14.9	2	51	46	2	76	6	0	14	3	0	Waxahachie	
5.9	29.8	12.0	22.0	11.9	2	61	37	0	55	8	3	26	4	5	071 EL PASO	
4.1	32.4	10.4	16.7	13.9	1	58	41	0	58	7	2	27	3	3	Anthony	
4.6	28.1	13.0	22.0	11.0	2	51	47	1	65	9	0	20	3	2	Canutillo	
8.8	40.3	9.6	19.6	18.0	1	63	33	2	72	6	6	9	3	3	Clint	
3.7	49.7	8.4	15.8	12.1	1	75	23	0	54	8	0	33	4	1	El Paso	
5.7	36.0	10.7	21.9	10.4	2	62	35	0	65	9	0	17	5	4	Fabens	
15.1	51.8	10.6	17.9	22.1	3	67	30	0	71	5	5	17	3	0	San Elizario	
4.9	35.9	11.8	22.3	12.0	2	65	32	1	68	9	0	17	3	2	Socorro	
0.0	42.4	9.9	42.4	15.6	0	0	100	0	93	0	7	0	0	0	Tornillo	
5.1	26.4	13.6	26.6	20.8	0	1	99	0	74	10	2	9	5	0	Ysleta	
0.0	20.4	13.7	37.5	23.3	0	0	100	0	72	9	3	2	11	3	072 ERATH	
0.0	24.5	13.7	24.7	4.5	0	0	100	0	84	8	0	3	6	0	Bluff Dale	
14.1	28.2	14.6	32.8	15.5	0	0	100	0	93	3	0	2	0	3	Dublin	
															Huckabay	
															Lingleville	
															Morgan Mill	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
069 EDWARDS	Region 15											
Nueces Canyon Cons	M	272,271	1.560	3,868	3,174,221	9,121	47	50	4	-91,336	0	2,843,862
Rocksprings	M	522,147	1.350	2,007	3,566,091	9,434	18	80	2	1,173,951	31	3,755,901
070 ELLIS	Region 10											
Avalon	M	88,697	1.433	975	3,010,291	12,543	46	52	1	1,070,534	63	1,727,287
Ennis		189,986	1.590	3,337	30,473,090	6,040	49	47	4	2,610,839	9	30,665,129
Ferris	F	96,258	1.510	4,716	11,721,659	5,434	75	25	0	3,431,926	32	11,729,463
Italy	M	77,600	1.560	5,983	5,539,582	8,052	79	19	2	775,806	15	5,639,861
Maypearl	M	114,413	1.550	5,725	6,647,245	7,702	72	27	2	486,399	9	6,260,641
Midlothian		298,243	1.720	1,594	34,219,391	7,282	17	81	1	2,599,669	9	34,040,067
Milford	M	141,415	1.624	5,902	1,819,344	10,164	64	33	3	700,904	43	1,749,199
Palmer	M	123,047	1.562	4,563	7,484,830	7,190	69	29	2	3,086,011	48	6,874,916
Red Oak		139,156	1.530	3,758	27,990,407	5,982	60	39	1	2,630,641	11	27,849,890
Waxahachie		241,490	1.680	2,359	39,462,327	6,973	37	63	0	1,645,410	5	40,712,919
071 EL PASO	Region 19											
Anthony		141,376	1.675	4,812	5,903,772	7,738	62	34	4	1,941,716	33	6,262,149
Canutillo		114,523	1.607	5,053	33,664,675	7,323	66	27	7	2,581,964	9	33,664,515
Clint		50,430	1.715	4,650	48,877,128	6,192	79	15	6	2,441,039	5	52,641,618
El Paso		138,880	1.571	3,417	344,513,000	5,491	59	39	2	41,673,928	12	398,712,162
Fabens		36,686	1.500	5,306	16,924,324	6,038	83	11	6	3,196,882	20	16,856,943
San Elizario		24,336	1.500	6,223	29,762,780	8,215	86	8	6	2,280,778	8	30,539,797
Socorro		97,016	1.559	4,509	182,821,135	6,494	71	25	4	18,540,647	12	182,712,440
Tornillo		32,958	1.600	5,551	7,888,482	6,824	83	12	5	1,398,060	20	7,885,085
Ysleta		91,033	1.550	4,155	281,425,169	6,021	70	23	7	23,339,538	9	283,853,613
072 ERATH	Region 11											
Bluff Dale	M	515,074	1.343	5,533	634,404	11,748	37	62	2	192,590	35	637,682
Dublin	F	119,449	1.396	1,005	8,440,726	6,589	67	29	4	2,334,412	31	8,262,545
Huckabay	M	228,854	1.339	1,571	1,674,497	7,377	52	47	2	375,000	24	1,626,051
Lingleville	M	145,091	1.385	5,485	3,430,824	14,119	82	17	1	460,279	28	1,853,172
Morgan Mill	M	303,293	1.246	3,170	435,612	4,585	31	65	3	232,178	29	833,592

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
44	12	6	12	19	8	2,627,727	7,551	1,239,260	3,561	60	18	15	0	6	1	069 EDWARDS	
51	13	4	11	18	2	3,663,701	9,692	1,909,500	5,052	68	11	11	2	7	0	Nueces Canyon Cons Rocksprings	
62	9	8	7	13	1	1,710,287	7,126	1,073,441	4,473	69	12	15	0	4	1	070 ELLIS	
58	6	5	10	19	2	29,924,866	5,932	17,715,991	3,512	61	15	7	8	7	2	Avalon	
54	4	6	11	17	7	10,858,650	5,034	6,388,177	2,962	71	14	9	1	4	1	Ennis	
58	5	4	9	17	6	5,279,847	7,674	3,282,313	4,771	68	17	10	1	4	1	Ferris	
50	9	5	11	14	10	5,612,168	6,503	3,135,058	3,633	73	12	8	1	6	0	Italy	
50	6	6	8	15	16	28,723,975	6,113	17,078,233	3,634	74	13	5	0	5	2	Maypearl	
56	9	5	8	16	8	1,612,872	9,010	977,712	5,462	74	14	6	0	5	0	Midlothian	
52	7	6	11	15	10	6,198,876	5,955	3,542,220	3,403	74	13	7	1	4	1	Milford	
53	4	6	11	17	9	25,318,791	5,411	14,691,950	3,140	73	13	7	2	4	1	Palmer	
49	5	6	11	17	12	35,912,301	6,346	20,111,477	3,554	69	11	6	4	7	2	Red Oak	
50	10	4	11	15	11	5,598,814	7,338	3,120,353	4,090	69	11	6	4	7	2	Waxahachie	
46	8	5	9	17	15	28,463,036	6,192	15,616,720	3,397	79	11	8	1	2	0	071 EL PASO	
51	7	5	12	17	8	48,232,466	6,110	26,680,477	3,380	75	11	8	2	4	0	Anthony	
55	4	5	10	16	9	362,142,339	5,772	218,530,680	3,483	75	11	8	3	2	1	Canutillo	
53	8	5	12	16	7	15,643,839	5,581	8,868,249	3,164	71	11	7	8	3	0	Clint	
42	8	6	12	18	15	25,970,577	7,168	12,719,287	3,511	68	11	14	2	4	1	El Paso	
47	5	5	11	16	15	155,083,491	5,509	86,780,985	3,083	37	15	16	28	3	0	Fabens	
48	9	5	11	15	12	6,970,200	6,030	3,791,409	3,280	64	12	8	12	4	0	San Elizario	
55	6	5	11	15	8	260,664,660	5,577	155,113,246	3,318	68	7	13	6	4	1	Socorro	
48	13	6	12	12	10	575,772	10,662	304,682	5,642	74	15	6	1	3	0	Tornillo	
52	6	5	11	19	6	7,754,050	6,053	4,298,076	3,355	84	8	8	0	0	0	Ysleta	
57	11	4	9	14	6	1,534,953	6,762	922,341	4,063	72	10	4	7	6	1	072 ERATH	
59	8	6	7	14	6	1,741,533	7,167	1,091,433	4,491	65	14	11	3	7	1	Bluff Dale	
37	13	0	6	9	35	541,592	5,701	312,088	3,285	64	14	10	6	4	2	Dublin	
										75	9	14	0	0	2	Huckabay	
																Lingleville	
																Morgan Mill	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
072 ERATH Region 11																		
Stephenville		AA	6	3,467	1	20	78	1	32.1	12	5	29	6	96.2	0.5	2.5	193	94.0
Three Way	M	EX	1	49	0	33	63	4	67.3	12	8	0	2	96.5	n/ a	n/ a	n/ a	n/ a
073 FALLS Region 12																		
Chilton	M	AA	1	382	26	44	30	0	79.6	13	25	33	5	96.5	3.9	11.1	24	85.2
Marlin	F	AA	5	1,621	57	22	21	0	72.9	17	4	28	4	95.5	0.4	9.0	88	79.0
Rosebud-Lott	M	RE	5	968	19	19	61	1	44.8	19	3	24	7	96.0	0.4	2.3	82	89.8
Westphalia	M	EX	1	122	0	12	89	0	11.5	10	2	0	12	98.1	0.0	n/ a	n/ a	n/ a
074 FANNIN Region 10																		
Bonham	F	AA	6	1,995	9	8	82	2	45.2	15	4	24	11	95.9	0.2	4.3	103	87.8
Dodd City	M	RE	1	267	0	4	96	1	36.7	13	2	22	5	97.0	0.0	0.0	15	100.0
Ector	M	AA	1	234	0	1	98	0	41.9	13	0	25	19	96.1	0.0	0.0	11	90.9
Honey Grove	M	AA	3	650	15	7	78	1	44.2	17	2	30	16	96.2	0.6	3.3	58	90.0
Leonard	M	AA	4	837	6	7	87	0	39.5	17	2	13	8	95.9	0.0	0.0	49	90.4
Sam Rayburn	M	EX	2	419	0	4	95	2	37.5	11	4	22	7	95.1	1.5	5.0	33	80.0
Savoy	M	AA	2	384	0	2	98	0	31.0	15	0	32	5	96.8	0.0	0.0	20	95.2
Trenton	M	AA	2	490	2	12	85	1	26.1	16	0	29	6	96.4	1.0	13.8	25	82.8
075 FAYETTE Region 13																		
Fayetteville	M	RE	2	213	1	1	97	1	12.7	9	0	32	6	97.2	2.4	8.3	17	91.7
Flatonia	M	RE	2	567	6	42	53	0	50.3	11	12	18	6	96.3	0.7	4.4	44	93.3
La Grange	M	RE	4	1,916	11	21	67	1	39.5	12	5	18	4	95.5	0.9	6.8	121	77.0
Round Top-Carmine	M	EX	2	247	9	7	83	1	26.7	12	3	36	10	96.7	0.0	0.0	24	100.0
Schulenburg	F	AA	3	756	21	20	59	0	39.4	13	5	32	6	97.3	0.9	7.1	52	91.1
076 FISHER Region 14																		
Roby Cons	M	RE	3	328	2	30	67	1	60.7	19	2	21	11	97.5	0.6	3.8	24	88.5
Rotan	M	RE	3	384	9	35	57	0	49.2	21	1	31	9	96.8	0.5	6.9	30	93.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.4	96.4	91.6	97.0	100.0	83.8	94.0	100.0	85.7	78.3	29.1	1009	20.3	072 ERATH Stephenville
85.7	90.0	LT 5	90.0	n/ a	75.0	92.3	n/ a	80.0	n/ a	n/ a	n/ a	n/ a	Three Way
65.8	74.2	84.8	79.1	53.8	60.9	83.0	n/ a	60.0	20.0	LT 5	LT 5	LT 5	073 FALLS Chilton
61.8	73.9	70.9	77.2	54.2	60.7	86.6	LT 5	53.7	59.2	7.1	870	16.8	Marlin
88.0	95.5	89.4	95.6	71.8	91.1	91.3	LT 5	84.4	70.1	46.8	1093	22.6	Rosebud-Lott
90.7	96.0	100.0	90.7	n/ a	50.0	94.2	n/ a	85.7	n/ a	n/ a	n/ a	n/ a	Westphalia
80.1	88.3	83.6	90.2	61.2	61.4	83.3	78.6	69.4	63.7	17.2	964	20.5	074 FANNIN Bonham
92.2	97.3	93.9	96.4	n/ a	LT 5	91.9	LT 5	80.0	70.0	0.0	LT 5	18.6	Dodd City
87.6	93.5	82.9	97.3	n/ a	n/ a	87.6	n/ a	88.2	88.9	0.0	854	17.9	Ector
85.3	93.5	86.6	93.2	77.1	85.7	86.7	LT 5	82.5	51.9	11.1	LT 5	18.4	Honey Grove
83.2	89.4	91.2	92.7	52.9	63.0	85.9	n/ a	72.4	38.5	13.3	LT 5	20.2	Leonard
93.8	97.7	100.0	96.0	n/ a	100.0	94.0	LT 5	94.0	70.4	15.8	n/ a	19.3	Sam Rayburn
90.4	92.9	96.9	94.8	n/ a	LT 5	90.3	n/ a	90.0	58.8	20.0	n/ a	20.4	Savoy
88.4	94.9	88.9	96.5	LT 5	89.5	88.5	LT 5	87.0	50.0	27.3	LT 5	20.8	Trenton
90.7	95.5	85.2	97.4	n/ a	n/ a	90.6	LT 5	75.0	56.3	22.2	1063	19.2	075 FAYETTE Fayetteville
92.2	96.7	96.5	96.0	100.0	85.4	96.4	n/ a	85.5	65.8	28.0	LT 5	20.4	Flatonia
89.9	94.4	92.4	94.5	72.2	86.1	92.8	100.0	83.7	51.4	32.1	1010	21.5	La Grange
97.6	100.0	98.0	98.3	77.8	LT 5	99.1	n/ a	90.9	87.0	25.0	1010	n/ a	Round Top-Carmine
83.1	92.6	79.6	92.9	63.2	81.8	90.4	n/ a	73.8	58.7	29.6	998	22.8	Schulenburg
95.9	97.2	100.0	97.9	100.0	94.1	96.2	LT 5	95.5	65.2	6.7	LT 5	17.9	076 FISHER Roby Cons
93.2	97.9	95.8	96.6	87.5	91.3	94.6	n/ a	88.1	82.1	13.0	LT 5	19.0	Rotan

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
072 ERATH	Region 11															
Stephenville		406	213	1	2	7	52	10	27	85,300	56,184	41,834	38,214	8	8.5	16.3
Three Way	M	11	5	2	2	6	47	18	26	50,000	50,000	50,000	33,922	9	4.6	9.8
073 FALLS	Region 12															
Chilton	M	75	37	1	3	1	50	18	27	60,000	48,000	32,296	31,984	36	5.1	10.2
Marlin	F	255	122	1	4	4	48	14	30	64,872	51,096	35,749	34,495	40	6.3	13.2
Rosebud-Lott	M	156	81	2	3	3	52	13	27	42,220	48,024	37,014	35,390	11	6.2	12.0
Westphalia	M	16	10	0	0	0	65	7	28	0	0	0	34,328	0	7.6	11.7
074 FANNIN	Region 10															
Bonham	F	322	148	2	3	8	46	16	25	59,923	53,904	42,864	34,378	4	6.2	13.5
Dodd City	M	40	23	2	5	3	57	12	20	59,000	45,296	39,633	33,583	7	6.6	11.6
Ector	M	40	22	2	2	0	55	3	38	66,575	48,000	0	34,296	2	5.8	10.6
Honey Grove	M	105	56	2	2	6	53	10	27	56,885	54,050	39,800	37,114	3	6.2	11.6
Leonard	M	122	66	1	2	6	54	5	32	75,000	47,552	35,260	34,133	4	6.9	12.7
Sam Rayburn	M	59	38	2	3	3	64	7	21	60,000	51,909	37,241	33,743	3	7.0	11.0
Savoy	M	61	31	3	3	3	51	14	26	48,793	53,091	35,871	33,590	3	6.3	12.4
Trenton	M	65	38	2	3	5	59	9	22	63,000	52,807	39,931	36,340	9	7.5	12.9
075 FAYETTE	Region 13															
Fayetteville	M	39	22	3	3	1	56	10	27	65,000	51,639	42,027	36,241	5	5.5	9.8
Flatonia	M	90	51	1	2	3	56	16	22	67,000	50,951	37,337	35,131	15	6.3	11.1
La Grange	M	275	132	1	3	3	48	15	30	73,758	53,417	43,048	36,891	21	7.0	14.6
Round Top-Carmine	M	46	22	5	3	8	49	11	24	46,640	53,373	35,785	39,763	10	5.4	11.0
Schulenburg	F	103	57	1	3	5	55	14	22	65,782	51,876	44,080	37,575	10	7.3	13.2
076 FISHER	Region 14															
Roby Cons	M	59	33	2	3	2	56	12	26	60,250	55,133	42,080	35,598	22	5.5	9.9
Rotan	M	75	39	1	4	1	52	16	26	65,000	56,589	44,588	36,836	21	5.1	9.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.5	16.1	15.8	48.0	11.3	0	3	97	0	71	9	7	3	5	5	072 ERATH	
0.0	40.0	8.4	0.0	0.0	0	0	100	0	76	0	13	8	0	2	Stephenville	
															Three Way	
0.0	47.7	9.5	16.1	37.0	16	5	79	0	69	5	8	4	9	5	073 FALLS	
9.7	48.9	10.3	11.9	36.6	22	4	74	0	73	11	2	4	8	2	Chilton	
2.5	22.8	14.1	16.0	15.1	1	1	98	0	76	11	5	0	5	3	Marlin	
0.0	38.3	11.5	0.0	22.7	0	0	100	0	100	0	0	0	0	0	Rosebud-Lott	
															Westphalia	
10.1	30.7	12.8	25.0	13.8	1	0	97	1	75	11	3	1	6	5	074 FANNIN	
8.7	30.3	11.0	0.0	8.7	0	0	91	9	67	13	11	0	9	1	Bonham	
4.5	22.7	11.3	4.5	26.5	0	0	100	0	76	8	0	0	10	6	Dodd City	
0.0	23.3	15.2	12.2	7.5	2	0	98	0	80	6	2	0	9	4	Ector	
1.5	31.7	11.2	23.6	23.6	0	0	98	2	81	11	0	0	3	4	Honey Grove	
2.6	37.2	10.2	18.3	10.1	0	3	97	0	82	5	0	1	11	0	Leonard	
18.9	41.9	11.4	26.2	25.5	0	3	97	0	81	7	3	0	8	1	Sam Rayburn	
0.0	21.0	14.4	23.9	18.8	3	0	97	0	80	8	6	0	6	0	Savoy	
															Trenton	
0.0	23.0	15.3	21.7	20.5	5	0	95	0	82	9	0	0	9	0	075 FAYETTE	
15.7	21.6	14.3	21.3	15.8	2	0	98	0	78	8	2	2	8	3	Fayetteville	
2.3	15.2	14.9	16.2	7.3	0	2	98	0	77	8	4	1	6	3	Flatonia	
4.5	4.5	17.1	17.5	11.3	0	0	100	0	78	13	0	0	8	0	La Grange	
1.7	10.5	14.8	21.8	10.5	2	0	98	0	77	13	0	0	6	3	Round Top-Carmine	
															Schulenburg	
6.1	24.2	11.5	9.1	3.0	0	3	97	0	78	11	3	1	8	0	076 FISHER	
0.0	25.6	14.0	6.4	21.9	3	0	97	0	80	9	3	0	9	0	Roby Cons	
															Rotan	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
072 ERATH	Region 11											
Stephenville		177,321	1.690	1,762	21,033,100	6,067	47	52	2	?	?	20,125,066
Three Way	M	425,781	1.180	3,185	350,707	7,157	26	70	4	172,648	38	471,705
073 FALLS	Region 12											
Chilton	M	84,129	1.380	5,344	2,690,637	7,044	74	21	5	148,943	6	2,630,130
Marlin	F	91,675	1.411	4,433	11,036,648	6,809	72	23	5	-228,805	0	10,635,503
Rosebud-Lott	M	91,029	0.902	480	6,139,314	6,342	74	22	4	4,594,474	74	6,313,818
Westphalia	M	75,420	1.186	5,959	833,515	6,832	79	20	2	288,191	41	694,646
074 FANNIN	Region 10											
Bonham	F	175,202	1.595	906	12,371,563	6,201	52	45	4	183,845	2	12,138,401
Dodd City	M	75,627	1.445	552	1,897,352	7,106	77	20	3	137,564	8	1,881,524
Ector	M	69,490	1.440	715	1,780,969	7,611	79	18	3	232,693	14	1,877,364
Honey Grove	M	114,523	1.450	570	4,505,793	6,932	70	27	3	402,429	10	4,442,032
Leonard	M	76,001	1.350	743	5,566,647	6,651	77	20	3	2,296,424	46	5,496,628
Sam Rayburn	M	100,469	1.406	544	2,779,205	6,633	70	27	3	176,270	7	2,711,589
Savoy	M	188,587	1.826	529	2,873,569	7,483	50	49	2	448,621	18	2,827,942
Trenton	M	131,106	1.450	323	3,409,939	6,959	71	27	2	106,269	3	3,290,226
075 FAYETTE	Region 13											
Fayetteville	M	443,943	1.500	2,540	1,860,267	8,734	22	78	1	137,384	7	1,932,140
Flatonina	M	230,735	1.425	3,495	4,210,221	7,425	51	46	3	732,206	18	4,157,252
La Grange	M	326,724	1.536	1,138	12,286,434	6,413	18	80	2	2,569,406	23	12,344,953
Round Top-Carmine	M	1,025,233	1.557	282	2,424,233	9,815	7	92	1	365,676	10	2,373,467
Schulenburg	F	259,685	1.385	2,316	5,020,346	6,641	41	57	2	227,576	5	4,855,610
076 FISHER	Region 14											
Roby Cons	M	157,333	1.500	6,326	3,022,362	9,215	70	28	2	997,440	35	2,960,133
Rotan	M	140,853	1.460	6,823	3,486,164	9,079	71	26	2	1,212,203	37	3,342,463

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
51	7	4	11	16	11	18,010,042	5,195	10,332,692	2,980	70	12	6	3	5	4	072 ERATH Stephenville
48	11	0	12	18	11	421,415	8,600	227,429	4,641	100	0	0	0	0	0	Three Way
55	9	5	9	15	7	2,439,355	6,386	1,450,147	3,796	66	7	16	3	7	1	073 FALLS Chilton
47	8	6	12	18	10	9,591,458	5,917	4,973,349	3,068	62	13	13	4	8	1	Marlin
55	6	6	11	20	2	6,171,293	6,375	3,485,535	3,601	73	11	9	0	7	1	Rosebud-Lott
67	13	0	10	9	0	692,146	5,673	468,353	3,839	98	2	0	0	0	0	Westphalia
51	6	7	12	18	7	11,300,829	5,665	6,158,727	3,087	75	9	7	1	4	3	074 FANNIN Bonham
52	12	5	9	12	10	1,692,270	6,338	983,651	3,684	70	14	8	0	8	1	Dodd City
50	8	4	11	15	12	1,644,566	7,028	933,366	3,989	70	11	8	0	10	1	Ector
55	6	6	10	17	6	4,155,220	6,393	2,431,597	3,741	72	11	9	0	8	1	Honey Grove
48	5	7	15	15	10	4,938,122	5,900	2,638,695	3,153	76	13	5	0	5	0	Leonard
56	7	6	11	15	5	2,587,813	6,176	1,530,594	3,653	77	10	6	0	7	1	Sam Rayburn
48	8	7	11	14	13	2,449,129	6,378	1,357,720	3,536	74	12	7	0	7	1	Savoy
57	6	5	9	15	8	3,011,808	6,147	1,875,650	3,828	78	11	5	0	7	0	Trenton
52	11	6	10	14	7	1,804,889	8,474	1,012,827	4,755	86	8	0	0	5	1	075 FAYETTE Fayetteville
54	7	4	9	18	7	3,860,300	6,808	2,235,582	3,943	73	10	6	2	8	1	Flatonia
52	6	5	11	19	7	11,447,612	5,975	6,454,120	3,369	73	12	8	2	5	1	La Grange
48	10	6	10	16	9	2,156,235	8,730	1,145,611	4,638	80	9	2	0	9	0	Round Top-Carmine
55	7	6	10	16	6	4,545,753	6,013	2,685,238	3,552	76	11	5	0	7	0	Schulenburg
52	7	6	11	17	7	2,751,148	8,388	1,529,708	4,664	55	14	19	0	11	1	076 FISHER Roby Cons
52	8	7	15	17	2	3,284,963	8,555	1,743,881	4,541	73	13	9	0	5	1	Rotan

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
077 FLOYD	Region 17																	
Floydada	F	AA	5	1,066	4	69	27	0	66.4	10	12	22	6	94.9	0.4	0.0	58	91.7
Lockney	M	AA	3	690	2	59	39	0	58.3	13	5	18	11	97.4	1.4	13.1	56	83.6
078 FOARD	Region 9																	
Crowell	M	AA	2	319	4	29	67	0	71.5	17	2	36	8	96.5	0.0	0.0	21	95.5
079 FORT BEND	Region 4																	
Fort Bend		RE	57	56,059	28	19	36	17	23.4	10	8	16	12	96.6	1.0	4.0	3,376	87.9
Kendleton	M	EX	1	117	51	46	3	0	95.7	8	10	0	11	96.4	n/ a	n/ a	n/ a	n/ a
Lamar Cons		RE	30	16,113	13	48	37	2	45.5	12	9	19	8	95.6	0.9	8.3	793	77.0
Needville	M	RE	5	2,411	6	29	64	0	25.5	14	3	17	6	96.2	0.2	1.1	176	93.2
Stafford MSD		RE	5	2,897	26	33	20	21	33.0	10	11	22	4	96.6	0.1	0.6	152	93.0
080 FRANKLIN	Region 8																	
Mount Vernon		RE	4	1,474	6	15	78	1	34.5	13	5	32	8	96.3	0.4	2.3	85	93.1
081 FREESTONE	Region 12																	
Dew	M	AA	1	80	1	14	83	3	0.0	10	4	0	4	96.3	n/ a	n/ a	n/ a	n/ a
Fairfield	F	AU	3	1,608	22	12	65	2	39.5	15	5	19	5	95.2	0.6	4.7	105	89.7
Teague	M	AA	4	1,082	19	13	69	0	38.5	15	4	19	7	97.7	0.2	5.1	71	88.5
Wortham	M	RE	3	402	19	6	74	1	25.6	17	1	20	7	96.4	0.5	0.0	27	82.8
082 FRIO	Region 20																	
Dilley	M	AA	4	894	1	84	15	0	71.9	16	6	26	11	95.4	1.4	4.1	44	79.6
Pearsall	F	AA	5	2,276	1	87	12	0	80.2	10	7	17	10	95.5	1.0	7.7	128	90.2
083 GAINES	Region 17																	
Loop	M	RE	1	151	0	48	52	0	60.3	12	11	31	6	97.3	0.0	0.0	19	100.0
Seagraves	M	AA	4	640	9	66	23	1	68.1	14	10	43	5	96.4	0.0	0.0	35	100.0
Seminole		RE	6	2,168	2	42	56	0	52.3	15	11	17	5	96.2	0.8	8.5	138	83.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
75.2	81.5	83.7	87.0	44.4	70.0	89.3	n/ a	66.0	44.9	40.9	LT 5	20.9	077 FLOYD Floydada
83.8	89.2	86.6	96.3	LT 5	77.4	91.6	n/ a	80.2	63.5	24.2	LT 5	19.8	Lockney
80.1	90.3	82.2	93.8	75.0	71.8	83.8	n/ a	79.0	66.7	8.3	LT 5	17.6	078 FOARD Crowell
89.9	94.8	92.8	94.7	82.9	82.1	96.1	96.1	79.1	86.2	36.4	1039	20.8	079 FORT BEND Fort Bend
85.3	90.9	90.0	97.1	85.7	84.2	LT 5	n/ a	83.9	n/ a	n/ a	n/ a	n/ a	Kendleton
87.5	93.6	87.6	94.4	80.9	83.3	94.3	96.2	80.6	56.5	26.5	999	19.9	Lamar Cons
91.4	95.1	93.8	96.9	77.4	88.3	93.8	LT 5	80.5	65.0	34.6	1055	21.1	Needville
85.1	91.2	90.7	92.3	85.4	75.8	87.6	95.5	77.5	69.3	25.8	978	20.3	Stafford MSD
93.4	97.0	92.6	98.1	86.1	93.8	93.9	LT 5	90.8	60.9	26.2	959	21.0	080 FRANKLIN Mount Vernon
89.5	89.2	75.0	94.7	n/ a	LT 5	87.9	LT 5	72.7	n/ a	n/ a	n/ a	n/ a	081 FREESTONE Dew
79.7	88.2	79.0	92.0	69.8	57.5	85.9	100.0	65.8	60.2	32.1	1020	20.8	Fairfield
85.5	93.2	84.8	93.7	63.2	83.9	90.3	n/ a	70.6	68.3	24.4	998	21.3	Teague
84.4	93.8	85.7	93.9	76.5	60.0	87.0	LT 5	78.1	85.7	5.6	LT 5	19.1	Wortham
77.9	85.1	79.5	91.6	LT 5	76.1	87.5	n/ a	74.7	62.2	4.3	n/ a	18.3	082 FRIO Dilley
78.4	88.8	87.0	87.4	85.7	76.1	94.5	LT 5	75.3	43.8	12.2	916	18.4	Pearsall
88.2	96.1	83.3	97.4	n/ a	84.6	91.9	n/ a	84.4	26.7	LT 5	n/ a	LT 5	083 GAINES Loop
79.9	85.6	88.4	90.9	77.3	73.5	95.4	LT 5	73.4	62.5	15.0	LT 5	19.5	Seagraves
93.3	95.8	95.9	97.9	100.0	88.4	96.4	83.3	89.3	47.2	20.7	956	19.9	Seminole

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
077 FLOYD	Region 17															
Floydada	F	193	94	1	2	4	49	17	27	61,328	49,385	39,247	35,321	33	5.5	11.3
Lockney	M	106	63	1	3	4	60	16	17	77,135	61,871	43,692	37,614	13	6.5	11.0
078 FOARD	Region 9															
Crowell	M	66	35	1	3	3	53	19	21	56,108	45,561	34,034	35,445	9	4.8	9.1
079 FORT BEND	Region 4															
Fort Bend		6,745	3,459	1	3	10	51	5	30	77,875	66,171	48,192	41,320	43	8.3	16.2
Kendleton	M	21	10	5	5	2	49	10	29	56,100	52,000	15,000	32,905	85	5.7	11.7
Lamar Cons		2,256	1,080	1	3	9	48	11	29	80,432	61,337	46,185	40,320	34	7.1	14.9
Needville	M	303	161	1	3	5	53	11	26	82,834	58,203	44,529	39,821	14	8.0	15.0
Stafford MSD		389	204	1	3	6	52	5	33	98,932	54,595	44,495	39,960	51	7.4	14.2
080 FRANKLIN	Region 8															
Mount Vernon		204	115	1	4	6	57	12	21	53,064	51,414	43,194	37,144	11	7.2	12.8
081 FREESTONE	Region 12															
Dew	M	18	7	6	6	6	39	11	32	58,500	18,000	45,050	31,944	17	4.5	11.4
Fairfield	F	218	118	1	3	4	54	14	23	69,025	58,100	45,972	38,980	16	7.4	13.6
Teague	M	164	84	1	3	2	51	13	29	60,252	56,169	40,848	36,910	11	6.6	12.9
Wortham	M	63	35	2	4	2	57	14	22	65,500	48,096	45,085	36,044	16	6.4	11.4
082 FRIO	Region 20															
Dilley	M	163	81	1	4	4	50	18	23	70,343	54,984	47,187	39,839	53	5.5	11.0
Pearsall	F	334	160	1	3	6	48	11	31	68,852	55,110	44,479	38,880	72	6.8	14.2
083 GAINES	Region 17															
Loop	M	35	19	3	3	3	54	14	23	66,500	55,750	75,094	39,656	6	4.4	8.1
Seagraves	M	135	64	1	3	4	47	21	23	68,500	52,912	37,734	35,848	37	4.8	10.1
Seminole		367	170	1	3	7	46	16	27	73,375	56,460	47,399	41,288	25	5.9	12.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
7.4	27.6	13.6	13.6	18.0	1	10	89	0	83	6	0	5	6	0	077 FLOYD	
0.0	15.9	13.4	6.3	11.9	0	2	98	0	75	10	6	2	4	3	Floydada	
															Lockney	
5.7	18.0	13.0	13.3	13.7	0	3	97	0	71	17	4	0	8	0	078 FOARD	
															Crowell	
1.5	39.4	11.0	23.4	14.6	21	6	69	3	70	9	2	5	3	11	079 FORT BEND	
0.0	40.0	11.8	40.0	44.4	70	0	30	0	80	10	10	0	0	0	Fort Bend	
3.1	40.1	11.2	20.9	18.1	6	9	84	1	73	9	3	3	4	8	Kendleton	
1.9	25.5	12.7	13.0	10.6	4	1	95	0	81	9	1	1	5	3	Lamar Cons	
10.7	44.0	10.2	29.2	36.0	18	12	67	3	70	7	3	6	5	9	Needville	
															Stafford MSD	
5.2	19.9	13.0	37.4	9.7	3	0	97	0	74	7	6	1	5	6	080 FRANKLIN	
															Mount Vernon	
0.0	57.1	8.7	0.0	14.3	0	0	100	0	99	0	0	0	0	1	081 FREESTONE	
2.5	27.0	14.1	24.3	9.8	5	2	92	1	78	9	2	1	5	4	Dew	
0.0	20.3	13.0	22.4	17.0	4	0	96	0	85	8	3	2	1	1	Fairfield	
8.5	22.6	10.6	16.6	17.9	8	0	92	0	85	7	0	0	7	0	Teague	
															Wortham	
6.2	29.6	13.1	12.3	14.7	0	31	69	0	73	11	5	4	6	1	082 FRIO	
10.5	27.8	13.5	12.9	21.5	1	52	47	0	69	7	4	11	5	4	Dilley	
															Pearsall	
5.4	10.7	15.3	16.1	8.6	0	0	100	0	77	3	2	3	14	0	083 GAINES	
7.9	43.1	9.5	9.7	20.1	3	5	92	0	76	5	8	1	10	0	Loop	
6.7	22.1	13.9	14.7	10.8	1	5	95	0	66	10	9	5	4	5	Seagraves	
															Seminole	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
077 FLOYD	Region 17											
	Floydada F	117,475	1.345	4,740	7,599,449	7,129	70	26	4	1,249,798	18	7,430,745
	Lockney M	129,307	1.266	4,473	3,946,304	5,719	62	35	3	1,400,281	31	4,650,399
078 FOARD	Region 9											
	Crowell M	233,529	1.320	6,724	3,442,801	10,792	66	31	3	930,913	31	3,017,440
079 FORT BEND	Region 4											
	Fort Bend	208,142	1.683	2,637	368,053,526	6,565	41	57	1	40,592,945	12	384,646,700
	Kendleton M	241,261	1.500	4,685	1,086,750	9,288	52	43	5	587,254	57	851,779
	Lamar Cons	220,229	1.665	2,459	112,365,703	6,974	40	57	3	16,478,197	16	120,421,725
	Needville M	126,909	1.513	4,460	16,665,498	6,912	66	32	2	1,896,070	13	17,092,913
	Stafford MSD	493,735	1.695	280	22,779,429	7,863	7	91	2	4,279,960	19	23,093,406
080 FRANKLIN	Region 8											
	Mount Vernon	358,262	1.361	848	9,572,379	6,494	19	80	2	1,711,304	18	10,196,626
081 FREESTONE	Region 12											
	Dew M	3,754,805	0.900	292	140,947	1,762	12	71	16	167,457	6	1,144,378
	Fairfield F	542,502	1.305	277	13,249,654	8,240	8	90	2	1,154,817	10	12,931,923
	Teague M	557,839	1.340	1,112	7,914,853	7,315	3	96	2	4,339,639	57	8,339,578
	Wortham M	185,887	1.533	1,697	3,052,713	7,594	59	39	2	683,983	24	2,997,510
082 FRIO	Region 20											
	Dilley M	97,204	1.599	6,298	7,865,810	8,798	71	26	3	2,801,088	38	7,726,738
	Pearsall F	99,589	1.440	4,813	15,031,913	6,605	70	25	5	1,129,782	9	14,091,955
083 GAINES	Region 17											
	Loop M	1,624,607	1.140	299	2,436,251	16,134	4	94	2	1,945,699	62	2,536,467
	Seagraves M	189,685	1.245	4,677	5,995,660	9,368	50	47	3	3,640,156	62	6,022,095
	Seminole	973,533	0.860	399	16,595,896	7,655	9	89	3	8,006,466	31	18,428,846

"?" indicates that data for this item fall outside a reasonable range.
 "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
56	7	5	12	17	3	7,218,725	6,772	4,147,228	3,890	74	8	12	1	4	0	077 FLOYD	
58	7	7	9	17	2	4,545,734	6,588	2,704,615	3,920	73	11	9	0	5	1	Floydada	
																Lockney	
54	9	5	10	18	4	2,908,290	9,117	1,639,215	5,139	63	19	8	0	9	1	078 FOARD	
																Crowell	
50	5	6	11	15	12	336,753,617	6,007	193,534,659	3,452	76	11	2	0	4	6	079 FORT BEND	
39	21	7	12	12	9	771,279	6,592	329,522	2,816	61	9	19	9	2	0	Fort Bend	
52	5	5	13	17	8	110,322,629	6,847	62,340,583	3,869	76	13	4	1	4	1	Kendleton	
51	4	6	10	17	13	14,921,231	6,189	8,783,532	3,643	76	12	3	1	6	1	Lamar Cons	
52	4	4	9	16	15	19,692,666	6,798	11,958,449	4,128	77	7	5	6	3	1	Needville	
																Stafford MSD	
55	8	5	9	15	8	9,330,602	6,330	5,645,086	3,830	74	12	6	1	6	1	080 FRANKLIN	
																Mount Vernon	
35	15	3	13	13	21	905,215	11,315	402,962	5,037	91	5	0	2	0	2	081 FREESTONE	
45	14	5	10	16	10	11,581,773	7,203	5,835,355	3,629	77	11	5	1	6	1	Dew	
50	7	5	9	15	14	7,146,073	6,605	4,159,477	3,844	68	11	10	0	4	6	Fairfield	
55	8	7	8	15	7	2,779,093	6,913	1,651,952	4,109	72	14	4	0	9	1	Teague	
																Wortham	
51	7	7	8	17	10	6,942,037	7,765	3,952,774	4,421	68	15	8	0	7	2	082 FRIO	
51	7	6	13	16	6	13,230,847	5,813	7,250,257	3,186	76	10	9	0	5	0	Dilley	
																Pearsall	
41	11	4	13	13	18	2,085,174	13,809	1,045,516	6,924	71	7	6	3	13	1	083 GAINES	
53	6	5	15	20	1	5,954,196	9,303	3,201,010	5,002	75	9	9	0	6	1	Loop	
53	8	5	13	19	3	17,936,395	8,273	9,689,900	4,470	72	9	11	0	4	3	Seagraves	
																Seminole	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
084 GALVESTON Clear Creek Dickinson Friendswood Galveston High Island Hitchcock La Marque Santa Fe Texas City	Region 4 M F 	 RE AA EX AA RE AA RE AA RE	 33 10 7 17 3 5 9 7 9	 30,994 6,134 5,248 9,166 279 1,122 3,977 4,321 5,744	 7 13 2 34 1 37 67 0 20	 14 34 7 36 7 23 14 11 29	 70 49 88 27 92 39 19 89 51	 10 4 3 3 1 1 1 0 1	 12.6 53.7 2.5 63.2 55.6 63.8 51.3 20.5 49.0	 8 10 9 12 18 15 12 9 11	 5 12 0 12 2 4 2 1 5	 17 18 21 23 17 13 21 13 17	 9 4 8 7 4 2 5 5 6	 95.9 95.1 96.6 94.1 94.8 95.2 94.8 95.0 95.4	 0.4 1.3 0.3 1.1 1.0 0.6 0.2 1.1 0.4	 2.6 11.4 2.1 6.8 6.7 13.8 4.9 4.9 3.2	 1,589 243 372 443 27 68 227 290 328	 87.4 70.7 94.7 77.0 86.7 77.0 82.0 84.9 81.6
085 GARZA Post Southland	Region 17 M M	 RE EX	 4 1	 997 186	 7 2	 44 52	 48 44	 0 2	 52.6 66.7	 18 14	 4 6	 29 24	 5 4	 96.6 96.1	 0.9 0.0	 4.1 0.0	 56 14	 84.9 93.3
086 GILLESPIE Doss Cons CSD Fredericksburg Harper	Region 13 M F M	 RE AA EX	 1 6 3	 24 2,765 482	 0 1 1	 33 34 13	 67 65 86	 0 0 0	 0.0 37.0 36.7	 0 12 20	 0 7 1	 0 27 24	 0 5 4	 97.0 96.6 96.1	 LT 5 0.3 0.8	 n/ a 1.4 6.7	 n/ a 261 24	 n/ a 88.8 86.7
087 GLASSCOCK Glasscock County	Region 18 M	 AA	 2	 333	 0	 38	 62	 0	 44.4	 10	 11	 26	 7	 97.4	 0.0	 0.0	 24	 95.8
088 GOLIAD Goliad	Region 3 F	 RE	 3	 1,377	 6	 43	 52	 0	 41.8	 15	 2	 28	 10	 96.2	 0.7	 2.0	 95	 91.8
089 GONZALES Gonzales Nixon-Smiley Cons Waelder	Region 13 F M	 AA RE AA	 6 5 2	 2,659 968 267	 12 3 25	 47 61 70	 40 36 6	 0 0 0	 59.3 67.4 90.3	 14 15 16	 8 7 9	 19 33 29	 7 8 5	 94.9 95.5 95.2	 0.6 0.4 1.7	 10.4 0.0 15.4	 148 65 11	 74.9 91.4 76.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.7	95.5	94.4	95.4	85.2	83.1	93.5	94.7	81.0	86.9	45.2	1074	22.3	084 GALVESTON
79.9	87.8	80.9	89.9	71.4	73.4	85.6	87.4	72.8	52.4	15.0	923	21.9	Clear Creek
94.8	98.2	94.9	97.7	91.7	91.0	95.1	95.7	94.4	83.5	41.0	1072	22.8	Dickinson
82.3	88.7	84.2	92.7	73.3	81.3	92.1	95.3	77.0	45.3	37.7	1033	20.7	Friendswood
82.9	91.1	88.7	90.3	LT 5	100.0	81.0	LT 5	78.9	66.7	7.1	905	LT 5	Galveston
69.5	84.4	75.3	83.0	57.6	64.0	83.1	LT 5	62.6	38.6	0.0	753	12.2	High Island
86.2	90.8	93.3	94.0	84.8	85.5	91.9	90.9	84.8	62.6	6.1	862	17.2	Hitchcock
89.1	93.0	92.5	95.4	n/ a	82.8	89.8	100.0	81.1	45.1	20.2	934	20.6	La Marque
88.3	93.7	92.3	94.1	79.9	85.7	92.3	91.3	82.9	46.9	18.2	923	19.4	Santa Fe
													Texas City
86.7	93.7	90.9	93.0	64.7	84.4	90.0	LT 5	84.4	54.2	26.9	993	19.9	085 GARZA
95.6	95.6	100.0	100.0	LT 5	95.2	95.5	LT 5	92.6	53.8	0.0	LT 5	18.7	Post
													Southland
82.4	88.2	83.3	100.0	n/ a	LT 5	84.6	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	086 GILLESPIE
87.5	93.8	88.9	93.2	80.0	75.8	93.2	LT 5	78.4	77.8	30.9	1014	20.2	Doss Cons CSD
96.5	98.2	98.0	99.1	LT 5	96.7	96.4	LT 5	97.4	83.3	46.7	1079	22.4	Fredericksburg
													Harper
93.3	97.8	87.8	97.7	n/ a	82.9	97.8	n/ a	87.2	78.3	38.9	1060	21.4	087 GLASSCOCK
													Glasscock County
91.8	95.0	92.1	97.6	79.3	89.4	94.1	LT 5	85.6	79.0	14.1	991	18.8	088 GOLIAD
													Goliad
81.8	86.8	83.4	92.4	73.5	73.6	92.7	LT 5	74.5	63.9	15.4	901	18.4	089 GONZALES
89.4	92.8	97.1	95.0	91.7	87.5	92.7	LT 5	86.3	60.7	17.6	LT 5	20.1	Gonzales
76.7	86.5	83.8	87.4	61.5	81.0	83.3	n/ a	76.0	90.9	0.0	n/ a	14.6	Nixon-Smileys Cons
													Waelder

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
084 GALVESTON	Region 4															
Clear Creek		3,530	1,983	1	2	6	56	3	32	75,466	65,293	48,990	41,611	17	8.8	15.6
Dickinson		771	402	1	3	9	52	10	24	78,879	55,828	43,970	38,597	24	8.0	15.2
Friendswood		631	315	1	2	6	50	8	33	90,085	62,614	45,570	41,146	16	8.3	16.6
Galveston		1,377	638	1	2	9	46	9	32	65,542	55,745	43,770	39,071	53	6.7	14.4
High Island	M	49	22	4	5	1	45	12	33	52,105	51,008	38,337	33,103	2	5.7	12.7
Hitchcock	F	232	95	1	4	6	41	16	32	60,763	55,058	44,693	38,456	40	4.8	11.9
La Marque		500	264	1	3	10	53	9	24	77,199	59,669	43,270	37,847	57	8.0	15.1
Santa Fe		546	270	1	3	8	49	9	29	66,599	55,888	40,963	37,960	14	7.9	16.0
Texas City		758	366	1	3	6	48	14	27	70,379	59,584	47,999	43,884	29	7.6	15.7
085 GARZA	Region 17															
Post	M	156	83	1	4	5	53	15	22	98,000	49,751	46,194	36,831	20	6.4	12.0
Southland	M	32	17	3	3	3	55	9	27	58,005	49,000	36,855	32,287	24	5.8	10.6
086 GILLESPIE	Region 13															
Doss Cons CSD	M	6	2	0	0	0	32	32	36	0	0	0	38,784	0	3.9	12.1
Fredericksburg	F	400	203	1	2	6	51	11	28	67,278	53,439	42,278	37,078	13	6.9	13.6
Harper	M	75	39	1	1	3	52	13	30	65,874	48,962	48,516	36,422	2	6.4	12.3
087 GLASSCOCK	Region 18															
Glasscock County	M	55	30	2	4	4	54	9	28	67,000	52,655	47,992	41,229	14	6.0	11.2
088 GOLIAD	Region 3															
Goliad	F	227	111	1	3	6	49	12	29	70,016	56,360	43,350	36,904	34	6.1	12.4
089 GONZALES	Region 13															
Gonzales	F	413	193	0	5	5	47	18	24	66,913	42,190	38,326	34,840	25	6.4	13.8
Nixon-Smilely Cons		155	79	2	2	6	51	12	28	66,193	56,716	41,797	37,367	22	6.3	12.3
Waelder	M	47	24	2	4	3	51	14	26	58,195	51,784	41,037	33,925	32	5.7	11.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.1	30.0	12.5	28.6	12.5	2	5	92	1	81	8	0	2	1	7	084 GALVESTON	
11.2	39.6	11.3	22.7	17.0	7	10	83	1	71	12	2	8	3	3	Clear Creek	
4.1	30.4	11.5	29.1	14.0	1	3	95	1	80	10	1	0	4	5	Dickinson	
10.4	41.5	12.5	25.9	21.3	26	13	61	1	70	10	7	6	3	4	Friendswood	
0.0	27.2	10.3	13.6	25.0	0	5	95	0	81	9	0	0	8	2	Galveston	
1.1	26.6	14.0	16.1	28.2	13	4	81	2	75	12	5	1	5	2	High Island	
12.5	39.5	12.6	24.1	24.7	44	6	49	2	64	8	2	0	7	19	Hitchcock	
5.2	31.9	12.5	18.7	17.2	0	4	94	1	78	9	2	0	4	6	La Marque	
1.9	25.7	14.6	21.3	17.3	6	8	86	0	78	12	3	1	4	2	Santa Fe	
															Texas City	
2.4	31.2	12.2	9.0	18.3	1	5	93	1	70	10	11	1	7	1	085 GARZA	
5.7	50.0	8.3	5.7	11.3	0	6	94	0	84	6	0	0	10	0	Post	
															Southland	
0.0	0.0	14.0	0.0	33.3	0	0	100	0	100	0	0	0	0	0	086 GILLESPIE	
0.5	17.0	15.2	22.4	8.4	0	4	95	0	68	11	4	3	7	7	Doss Cons CSD	
5.1	33.2	10.5	20.1	13.8	0	0	100	0	77	6	10	0	7	0	Fredericksburg	
															Harper	
0.0	22.0	13.3	17.2	17.2	0	3	97	0	80	5	1	3	10	0	087 GLASSCOCK	
															Glasscock County	
3.6	18.0	13.3	19.0	12.4	5	14	81	0	76	10	2	0	6	6	088 GOLIAD	
															Goliad	
5.2	28.0	13.6	15.1	16.9	1	6	93	0	71	11	6	3	5	4	089 GONZALES	
0.0	33.0	13.4	13.5	19.9	3	4	94	0	76	8	3	0	8	5	Gonzales	
0.0	36.6	12.3	12.7	20.6	4	13	83	0	74	8	2	3	10	2	Nixon-Smilely Cons	
															Waelder	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
084 GALVESTON Region 4												
Clear Creek	298,427	1.725	750	193,940,194	6,257	15	85	0	13,563,234	8	205,720,445	
Dickinson	217,239	1.747	2,354	41,521,273	6,769	38	58	4	3,540,376	10	43,479,986	
Friendswood	232,686	1.617	1,793	32,097,656	6,116	32	67	0	5,319,375	18	32,823,478	
Galveston	280,446	1.520	1,672	58,033,975	6,331	25	70	5	9,863,322	18	59,391,202	
High Island M	224,118	1.500	4,462	2,534,716	9,085	53	44	3	-165,319	0	2,475,541	
Hitchcock F	240,184	1.710	4,169	10,324,166	9,202	48	47	5	1,868,105	20	10,788,520	
La Marque	306,765	1.625	1,145	28,225,917	7,097	21	75	4	1,333,525	5	28,217,203	
Santa Fe	131,876	1.510	3,414	25,596,923	5,924	59	39	1	3,544,066	15	26,497,120	
Texas City	530,898	1.612	264	42,058,354	7,322	3	93	3	9,447,100	21	40,472,358	
085 GARZA Region 17												
Post M	353,874	1.390	3,192	8,907,288	8,934	37	61	2	3,924,594	50	7,884,412	
Southland M	196,715	1.500	4,941	1,456,232	7,829	58	39	3	615,627	45	1,417,788	
086 GILLESPIE Region 13												
Doss Cons CSD M	595,606	1.320	307	193,585	8,066	5	95	0	78,216	42	187,513	
Fredericksburg F	345,488	1.588	272	19,005,544	6,874	15	83	2	4,983,857	29	19,285,186	
Harper M	273,441	1.376	3,742	4,211,942	8,738	51	46	2	1,156,878	28	4,336,449	
087 GLASSCOCK Region 18												
Glasscock County M	1,342,057	1.307	258	3,776,055	11,340	5	93	2	1,138,244	19	3,619,101	
088 GOLIAD Region 3												
Goliad F	360,679	1.480	2,230	10,605,331	7,702	30	68	2	1,358,279	14	10,356,113	
089 GONZALES Region 13												
Gonzales F	118,843	1.380	384	15,991,202	6,014	65	31	4	5,386,548	34	16,737,726	
Nixon-Smiley Cons	101,745	1.279	434	6,612,337	6,831	73	22	5	2,269,435	36	6,629,721	
Waelder M	267,929	1.350	3,674	1,974,020	7,393	46	50	4	132,936	6	2,264,306	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																	084 GALVESTON
50	5	4	10	13	17	170,104,910	5,488	103,490,371	3,339	83	10	2	0	4	1	Clear Creek	
49	7	5	10	17	13	37,813,164	6,165	21,095,586	3,439	65	13	10	8	4	1	Dickinson	
53	6	5	11	15	10	29,556,024	5,632	17,418,374	3,319	80	13	0	0	5	2	Friendswood	
51	7	5	14	17	6	55,977,578	6,107	30,315,715	3,307	69	13	6	7	5	1	Galveston	
36	11	4	13	20	15	2,096,944	7,516	903,389	3,238	76	8	6	0	10	0	High Island	
41	8	6	15	18	12	9,509,526	8,476	4,386,307	3,909	59	14	17	1	6	2	Hitchcock	
47	6	6	13	20	7	26,165,269	6,579	13,378,076	3,364	68	11	5	1	7	8	La Marque	
51	5	6	12	18	9	24,140,653	5,587	13,428,770	3,108	70	13	5	0	4	8	Santa Fe	
48	7	5	14	17	10	36,455,561	6,347	19,292,149	3,359	67	17	4	3	4	5	Texas City	
																	085 GARZA
52	7	4	10	17	10	7,110,546	7,132	4,118,294	4,131	67	13	12	1	7	1	Post	
52	13	6	10	13	7	1,320,514	7,100	733,089	3,941	61	5	18	0	15	1	Southland	
																	086 GILLESPIE
69	15	0	6	10	1	186,013	7,751	129,171	5,382	100	0	0	0	0	0	Doss Cons CSD	
48	6	5	12	17	12	16,913,728	6,117	9,306,503	3,366	74	9	10	1	6	0	Fredericksburg	
40	6	5	9	15	25	3,236,502	6,715	1,753,336	3,638	66	17	9	0	8	0	Harper	
																	087 GLASSCOCK
51	8	5	14	18	4	3,477,521	10,443	1,848,126	5,550	70	5	8	5	4	8	Glasscock County	
																	088 GOLIAD
51	5	5	9	22	7	9,601,053	6,972	5,314,590	3,860	74	14	6	0	5	1	Goliad	
																	089 GONZALES
55	6	6	11	17	4	15,989,331	6,013	9,280,447	3,490	68	13	13	1	5	1	Gonzales	
56	8	5	10	20	1	6,536,840	6,753	3,719,741	3,843	64	13	15	1	6	1	Nixon-Smiley Cons	
55	12	7	10	13	3	2,200,904	8,243	1,243,977	4,659	63	11	15	1	8	2	Waelder	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
090 GRAY Region 16																		
Grandview-Hopkins	M	AA	1	25	0	0	100	0	4.0	12	0	0	4	96.1	n/ a	n/ a	n/ a	n/ a
Lefors	M	RE	1	177	2	7	88	3	44.6	15	0	27	5	95.6	0.0	0.0	5	83.3
McLean	M	RE	1	201	4	10	86	0	53.2	14	0	16	10	96.3	0.0	0.0	16	92.3
Pampa	F	AA	7	3,527	5	22	72	1	42.6	13	4	12	14	95.1	1.7	4.5	266	84.8
091 GRAYSON Region 10																		
Bells		AA	3	801	0	3	97	0	24.0	19	0	22	6	96.6	0.5	6.3	42	89.6
Collinsville	M	EX	2	581	0	6	93	1	23.2	12	1	24	6	96.6	0.4	2.3	38	88.4
Denison		RE	11	4,464	11	6	80	3	45.0	19	3	21	4	95.8	0.8	5.8	279	86.6
Gunter	F	EX	3	716	0	18	81	0	26.5	20	8	28	6	97.4	0.0	2.1	45	95.7
Howe	M	RE	3	997	0	6	91	3	15.1	11	1	9	5	96.4	0.8	4.0	74	94.7
Pottsboro	M	RE	3	1,303	0	2	96	2	17.8	15	1	28	5	96.2	0.3	3.4	83	88.8
S and S Cons	M	RE	3	870	1	2	95	3	24.7	15	0	25	6	96.5	1.1	3.4	54	86.2
Sherman		RE	14	6,158	17	16	65	2	44.3	15	7	18	14	95.1	0.4	8.9	315	80.6
Tioga	M	EX	1	131	1	9	88	2	35.1	14	1	0	12	96.6	0.0	n/ a	n/ a	n/ a
Tom Bean	M	EX	3	809	1	3	95	2	23.1	14	0	20	8	96.6	0.7	5.1	54	89.8
Van Alstyne	M	AA	3	1,268	2	5	92	0	16.8	12	2	17	5	96.4	0.5	5.9	70	83.5
Whitesboro	M	EX	3	1,555	0	5	92	3	34.8	16	2	29	4	95.4	0.4	6.1	80	80.8
Whitewright	M	EX	3	731	10	5	85	1	29.7	14	0	19	6	96.7	0.0	0.0	40	93.0
092 GREGG Region 7																		
Gladewater	M	RE	5	2,127	21	6	73	1	44.2	21	2	22	7	96.1	0.7	4.8	142	83.8
Kilgore		AA	7	3,604	20	13	66	1	46.7	13	6	24	6	95.0	1.5	11.2	218	73.3
Longview		AA	18	8,487	50	17	32	1	58.3	14	9	24	8	95.3	0.5	6.3	366	78.5
Pine Tree		AA	7	4,713	10	15	73	3	33.4	11	5	27	7	96.2	0.4	1.3	274	87.1
Sabine	F	AA	4	1,312	10	5	84	1	29.3	15	2	14	8	96.1	0.0	7.8	93	85.4
Spring Hill	M	RE	5	1,628	4	5	89	2	17.9	9	1	18	6	96.7	0.4	0.9	98	92.0
White Oak	M	RE	4	1,362	3	2	94	1	25.0	9	1	33	10	96.1	0.4	3.1	89	93.9
093 GRIMES Region 6																		
Anderson-Shiro Cons	M	AA	2	574	17	7	76	0	37.8	12	1	23	9	95.5	0.6	2.3	40	90.9
Iola	M	RE	2	453	1	10	89	0	36.9	14	0	36	9	96.7	0.0	3.7	31	96.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.0	100.0	LT 5	90.0	n/ a	n/ a	90.0	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	090 GRAY
80.0	87.2	92.5	89.9	LT 5	88.9	79.3	LT 5	73.2	LT 5	LT 5	LT 5	n/ a	Grandview-Hopkins
97.0	98.9	97.6	99.0	100.0	100.0	96.4	n/ a	94.0	68.8	9.1	n/ a	20.3	Lefors
85.6	90.4	89.3	92.3	69.5	79.0	88.2	87.5	75.7	60.5	31.9	1001	21.9	McLean
													Pampa
91.7	96.6	93.3	95.9	LT 5	84.6	91.9	LT 5	89.8	63.9	34.8	981	21.4	091 GRAYSON
96.1	96.8	97.1	99.6	n/ a	91.7	96.2	100.0	94.3	?	16.7	LT 5	19.1	Bells
94.1	97.4	96.2	96.8	89.3	91.2	94.8	94.7	91.3	48.3	34.8	1127	21.1	Collinsville
99.0	99.0	100.0	100.0	LT 5	93.1	99.6	LT 5	95.8	71.1	29.6	1019	20.3	Denison
91.9	95.1	95.8	96.9	LT 5	87.0	92.0	95.2	85.9	55.4	36.1	1059	22.4	Gunter
92.7	95.2	95.2	97.3	LT 5	100.0	92.5	91.7	79.8	48.1	23.7	971	20.8	Howe
95.4	97.4	99.4	97.4	LT 5	100.0	95.2	100.0	92.0	65.4	32.4	995	21.0	Pottsboro
85.7	91.5	93.5	91.6	74.8	74.1	90.4	92.6	76.2	47.7	38.0	1056	21.7	S and S Cons
92.9	95.5	95.2	95.7	LT 5	100.0	92.1	LT 5	86.4	47.7	38.0	1056	21.7	Sherman
95.4	97.8	97.1	97.5	LT 5	83.3	95.5	100.0	92.5	n/ a	n/ a	n/ a	n/ a	Tioga
85.7	95.1	84.3	91.8	58.3	81.3	86.4	LT 5	76.2	74.5	14.3	921	19.6	Tom Bean
92.2	96.3	94.8	96.4	n/ a	82.8	92.3	100.0	89.8	36.7	36.4	1050	20.8	Van Alstyne
97.8	99.0	96.6	99.4	92.6	88.9	98.9	LT 5	96.0	57.7	12.2	1008	19.9	Whitesboro
									39.4	23.1	1048	LT 5	Whitewright
85.9	91.5	88.8	94.0	73.6	77.1	89.8	72.7	80.2					092 GREGG
85.5	91.9	87.4	92.3	70.9	75.9	90.7	88.9	76.1	57.5	15.4	924	19.6	Gladewater
84.0	89.6	88.3	92.7	80.3	74.5	93.6	93.1	77.8	47.3	17.3	1015	19.1	Kilgore
91.0	95.7	91.0	96.1	80.2	82.1	93.8	96.6	81.9	62.5	34.8	1052	20.4	Longview
88.4	95.4	89.8	93.2	77.2	61.1	90.4	LT 5	83.1	71.9	41.3	1053	22.5	Pine Tree
90.2	96.3	88.5	96.5	70.4	86.1	91.2	80.0	74.1	41.9	25.8	980	21.2	Sabine
95.2	97.4	96.4	97.9	94.7	92.9	95.2	100.0	90.6	73.4	30.4	1037	21.4	Spring Hill
									70.1	41.0	1071	21.6	White Oak
75.9	86.1	81.1	86.5	63.0	73.7	79.2	LT 5	67.6					093 GRIMES
88.2	94.9	92.3	93.9	n/ a	79.2	89.3	LT 5	80.9	55.6	15.0	909	20.4	Anderson-Shiro Cons
									66.7	5.6	953	20.5	Iola

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
090 GRAY Region 16																	
Grandview-Hopkins M			9	3	6	3	3	35	11	43	62,584	62,584	?	33,586	0	2.8	8.0
Lefors M			34	19	6	3	4	58	11	18	46,500	42,371	22,511	34,317	6	5.3	9.1
McLean M			32	18	0	3	3	56	6	31	53,143	56,188	34,971	36,236	0	6.3	11.3
Pampa F			493	267	2	2	7	54	10	25	64,834	59,573	41,932	38,140	9	7.2	13.2
091 GRAYSON Region 10																	
Bells			124	67	2	2	4	55	15	22	62,596	53,829	41,237	37,321	2	6.5	11.9
Collinsville M			84	50	1	2	1	60	12	24	71,240	56,789	44,604	38,746	5	6.9	11.6
Denison			600	309	1	2	7	52	10	27	76,443	59,087	40,388	38,323	8	7.4	14.4
Gunter F			131	76	1	4	19	58	18	0	78,352	52,033	44,037	35,416	1	5.5	9.5
Howe M			142	78	1	3	5	55	9	27	80,667	56,465	45,592	35,182	1	7.0	12.8
Pottsboro M			193	100	2	3	4	52	13	27	66,287	55,544	42,406	35,786	1	6.8	13.1
S and S Cons M			115	63	2	3	4	55	10	26	51,400	61,188	41,115	39,240	2	7.6	13.9
Sherman			595	428	1	4	9	72	12	3	68,375	56,623	41,929	36,435	9	10.3	14.4
Tioga M			24	12	4	0	1	49	21	25	60,000	0	36,991	34,559	4	5.5	11.1
Tom Bean M			116	66	2	2	3	57	10	26	65,566	54,164	39,784	35,611	0	7.0	12.2
Van Alstyne M			147	84	2	4	5	57	12	20	52,983	54,614	36,740	37,215	3	8.6	15.0
Whitesboro M			191	111	3	4	3	58	9	24	63,399	54,931	47,071	35,983	3	8.1	14.0
Whitewright M			95	57	2	3	3	60	13	19	52,004	60,722	35,282	37,374	8	7.7	12.8
092 GREGG Region 7																	
Gladewater M			345	166	1	2	5	48	16	27	60,377	54,075	41,758	35,187	18	6.2	12.8
Kilgore			505	270	1	2	4	53	11	28	69,417	52,084	38,715	36,813	16	7.1	13.4
Longview			1,239	599	2	3	8	48	11	28	75,079	59,525	43,278	38,372	41	6.8	14.2
Pine Tree			606	326	1	3	5	54	11	27	77,838	51,272	40,289	35,006	11	7.8	14.4
Sabine F			202	97	2	3	6	48	11	30	58,910	54,952	36,834	35,218	10	6.5	13.5
Spring Hill M			192	116	2	4	6	61	10	18	68,218	51,604	37,093	35,418	0	8.5	14.0
White Oak M			164	94	2	3	6	57	7	24	62,929	53,436	37,330	35,589	2	8.3	14.4
093 GRIMES Region 6																	
Anderson-Shiro Cons M			88	43	1	3	4	49	14	30	70,000	49,577	38,297	37,085	21	6.5	13.3
Iola M			73	35	1	4	1	48	11	34	82,893	49,983	48,629	34,502	8	6.2	12.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	68.2	9.3	0.0	100.0	0	0	100	0	100	0	0	0	0	0	090 GRAY	
0.0	39.3	11.8	13.7	15.4	0	3	97	0	83	4	0	0	13	0	Grandview-Hopkins	
0.0	22.5	13.9	7.5	38.8	0	0	100	0	90	0	0	0	10	0	Lefors	
1.9	23.9	14.4	20.8	9.3	1	1	98	0	74	9	6	1	5	5	McLean	
															Pampa	
8.9	17.8	14.5	28.1	10.7	0	1	97	1	80	12	0	0	6	2	091 GRAYSON	
0.0	24.0	13.9	26.0	16.7	0	0	98	2	85	5	2	0	8	0	Bells	
8.5	24.8	14.5	41.0	13.7	2	0	96	1	72	10	8	0	5	5	Collinsville	
9.3	30.8	10.6	13.2	12.1	0	1	99	0	61	26	0	3	6	4	Denison	
0.0	33.4	12.9	8.9	20.7	0	0	100	0	73	8	0	0	7	12	Gunter	
2.0	37.8	10.0	24.8	15.4	0	2	98	0	81	7	3	0	7	3	Howe	
0.0	20.7	15.4	33.5	9.5	0	0	98	2	82	7	1	0	6	4	Pottsboro	
5.5	36.6	11.4	37.5	18.5	4	2	93	1	75	10	4	2	3	7	S and S Cons	
0.0	17.0	10.8	17.0	25.9	0	0	100	0	80	18	0	0	0	2	Sherman	
10.6	40.8	10.8	9.4	9.9	0	0	100	0	86	6	2	0	6	0	Tioga	
5.9	23.8	12.5	34.3	31.6	1	0	99	0	88	7	0	1	4	1	Tom Bean	
2.6	35.8	11.6	18.0	18.6	0	0	99	1	82	7	2	0	6	2	Van Alstyne	
0.0	17.5	13.4	37.3	13.4	4	0	95	2	79	10	5	0	5	0	Whitesboro	
															Whitewright	
3.6	27.3	13.0	24.7	9.4	8	0	92	0	70	16	4	0	7	3	092 GREGG	
3.6	25.3	13.4	24.0	14.5	6	0	93	1	64	7	13	2	7	8	Gladewater	
3.3	24.3	13.7	28.2	15.8	26	5	69	0	60	13	8	4	4	11	Kilgore	
1.8	26.1	13.9	24.9	11.1	3	2	95	0	75	7	6	3	4	4	Longview	
2.1	23.6	14.6	26.1	14.9	3	1	96	0	79	10	4	1	4	1	Pine Tree	
2.6	22.7	14.1	26.9	15.8	0	0	100	0	80	8	3	1	8	1	Sabine	
1.1	30.8	13.3	33.6	11.4	1	1	98	0	82	5	4	1	7	0	Spring Hill	
															White Oak	
11.6	23.2	13.8	12.0	23.6	7	5	88	0	80	7	0	0	10	4	093 GRIMES	
11.4	34.3	11.2	8.6	22.3	0	3	97	0	80	6	3	0	9	2	Anderson-Shiro Cons	
															Iola	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
090 GRAY	Region 16											
Grandview-Hopkins	M	3,443,901	1.281	466	597,817	23,913	3	97	1	336,297	30	478,425
Lefors	M	512,797	1.620	2,294	2,017,857	11,400	23	76	2	560,082	36	1,698,584
McLean	M	542,615	1.078	2,728	1,993,035	9,916	38	60	2	84,738	5	1,761,879
Pampa	F	200,987	1.545	2,561	21,893,509	6,207	43	53	3	1,443,134	7	21,963,191
091 GRAYSON	Region 10											
Bells		82,600	1.520	5,263	5,603,953	6,996	76	23	1	541,930	10	6,029,835
Collinsville	M	89,442	1.480	5,140	3,947,056	6,794	76	23	1	384,346	11	3,758,892
Denison		175,018	1.590	3,056	29,895,202	6,697	51	46	3	7,468,474	28	30,099,247
Gunter	F	101,694	1.400	6,296	5,621,900	7,852	74	25	1	219,186	4	5,392,320
Howe	M	101,929	1.665	5,027	7,559,683	7,582	72	26	1	403,818	6	7,296,758
Pottsboro	M	250,273	1.603	2,825	10,023,761	7,693	40	56	4	1,658,945	19	10,032,259
S and S Cons	M	210,856	1.575	3,944	6,375,436	7,328	52	47	2	122,824	2	6,182,261
Sherman		257,342	1.690	1,558	39,753,203	6,456	27	70	3	6,291,737	19	39,870,564
Tioga	M	236,560	1.360	4,612	1,054,309	8,048	55	42	3	-113,973	0	1,013,438
Tom Bean	M	96,674	1.544	5,350	5,822,600	7,197	74	24	1	1,123,910	22	5,918,764
Van Alstyne	M	139,508	1.699	4,064	8,660,618	6,830	61	38	1	626,115	8	8,785,392
Whitesboro	M	132,368	1.750	4,293	10,628,459	6,835	60	37	3	730,456	8	10,984,515
Whitewright	M	103,787	1.560	781	4,814,296	6,586	70	28	2	350,131	8	4,715,444
092 GREGG	Region 7											
Gladewater	M	173,469	1.450	3,946	14,698,240	6,910	60	36	3	3,222,950	23	14,849,311
Kilgore		199,042	1.571	1,142	22,618,501	6,276	43	55	3	3,146,586	15	23,490,570
Longview		274,036	1.554	1,373	52,391,903	6,173	22	74	5	2,842,687	6	52,764,751
Pine Tree		239,594	1.642	1,516	25,411,759	5,392	27	71	2	4,973,415	22	25,382,849
Sabine	F	137,569	1.500	3,572	7,944,445	6,055	64	34	2	1,619,295	21	7,844,849
Spring Hill	M	133,465	1.620	3,478	10,097,732	6,203	63	35	2	108,190	1	9,955,579
White Oak	M	153,341	1.502	3,145	8,215,984	6,032	55	43	2	4,027,995	50	8,747,605
093 GRIMES	Region 6											
Anderson-Shiro Cons	M	713,261	1.132	250	4,750,837	8,277	7	91	2	247,987	6	4,275,149
Iola	M	142,832	1.380	4,574	3,322,922	7,335	62	35	2	890,571	28	3,271,104

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
34	9	15	15	24	3	465,675	18,627	164,985	6,599	100	0	0	0	0	0	090 GRAY	
47	10	5	14	18	6	1,591,046	8,989	800,454	4,522	75	10	8	0	5	1	Grandview-Hopkins	
55	10	4	10	16	5	1,670,272	8,310	968,864	4,820	68	9	14	0	7	1	Lefors	
54	6	5	9	19	7	20,433,196	5,793	11,912,550	3,378	75	11	6	1	6	1	McLean	
																Pampa	
55	7	5	9	14	10	5,431,857	6,781	3,318,255	4,143	74	16	4	0	5	1	091 GRAYSON	
56	5	5	9	14	10	3,388,241	5,832	2,091,046	3,599	82	8	4	0	5	1	Bells	
51	5	5	12	19	7	27,864,759	6,242	15,497,163	3,472	71	14	9	0	5	1	Collinsville	
56	5	6	9	15	9	4,927,890	6,883	3,032,056	4,235	70	18	5	0	6	0	Denison	
47	4	5	12	16	16	6,150,601	6,169	3,439,987	3,450	74	9	2	1	6	9	Gunter	
50	5	5	13	16	11	8,922,899	6,848	5,015,723	3,849	72	9	9	0	6	4	Howe	
50	4	5	10	17	13	5,369,578	6,172	3,109,872	3,575	79	13	3	0	5	1	Pottsboro	
51	5	4	10	17	12	35,047,028	5,691	20,422,433	3,316	79	10	4	0	3	4	S and S Cons	
52	6	9	11	14	9	918,450	7,011	526,508	4,019	75	11	13	0	0	1	Sherman	
53	4	4	10	16	13	5,166,776	6,387	3,148,872	3,892	80	12	2	0	6	0	Tioga	
47	6	5	9	14	19	7,145,361	5,635	4,157,395	3,279	80	10	5	0	5	1	Tom Bean	
47	4	5	11	17	17	9,126,029	5,869	5,126,137	3,297	74	10	7	0	6	3	Van Alstyne	
55	5	6	10	16	8	4,340,158	5,937	2,594,918	3,550	75	12	6	0	5	1	Whitesboro	
																Whitewright	
52	7	4	11	17	9	13,439,477	6,319	7,734,145	3,636	65	22	5	1	7	0	092 GREGG	
49	5	5	11	17	12	20,578,774	5,710	11,545,051	3,203	62	9	13	2	7	6	Gladewater	
49	6	5	11	20	8	48,401,533	5,703	25,791,722	3,039	74	15	4	1	5	0	Kilgore	
53	5	4	11	17	9	23,057,829	4,892	13,413,335	2,846	79	10	5	0	5	1	Longview	
56	5	7	11	20	1	7,796,005	5,942	4,402,567	3,356	75	10	9	1	4	2	Pine Tree	
50	5	6	12	16	11	8,851,519	5,437	5,007,592	3,076	76	10	4	0	9	0	Sabine	
48	7	5	15	18	8	8,053,764	5,913	4,195,415	3,080	82	6	6	0	4	1	Spring Hill	
																White Oak	
52	10	5	9	18	6	4,009,637	6,985	2,215,004	3,859	74	11	6	0	8	1	093 GRIMES	
50	8	6	14	18	4	3,143,789	6,940	1,639,903	3,620	76	8	6	0	9	1	Anderson-Shiro Cons	
																Iola	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
093 GRIMES	Region 6																	
Navasota	F	AA	7	3,049	28	29	42	1	57.1	11	8	23	3	95.8	0.7	8.8	172	74.9
Richards	M	AA	2	161	22	3	75	0	49.1	9	0	14	5	95.2	0.0	0.0	20	85.7
094 GUADALUPE	Region 13																	
Marion		EX	4	1,343	3	29	68	1	32.9	15	3	21	10	96.3	0.3	1.0	82	88.5
Navarro	M	RE	3	1,130	2	34	64	1	28.8	12	1	24	5	96.4	0.0	1.6	58	90.3
Schertz-Cibolo-U City		RE	11	6,427	9	24	65	2	26.3	12	2	15	5	95.6	0.4	1.0	490	93.0
Seguin		AA	14	7,533	8	59	32	1	56.7	14	8	16	9	95.2	0.5	5.5	442	80.5
095 HALE	Region 17																	
Abernathy	F	RE	3	847	4	46	50	0	51.5	17	3	24	4	96.6	1.2	3.4	56	88.1
Cotton Center	M	EX	1	167	2	49	50	0	68.9	11	6	25	13	96.7	0.0	0.0	17	100.0
Hale Center	M	RE	4	669	6	68	27	0	72.5	18	3	32	8	96.6	0.8	6.4	41	93.6
Petersburg	M	EX	2	348	1	68	31	0	58.9	15	10	28	8	97.5	0.0	6.9	28	93.1
Plainview		AA	13	5,906	6	66	27	1	55.3	14	7	28	8	95.4	2.1	14.7	343	73.4
096 HALL	Region 16																	
Memphis	M	AA	4	549	12	43	44	1	60.3	18	2	27	9	96.1	0.0	11.9	39	85.7
Turkey-Quitauque	M	AA	1	254	2	45	53	0	63.8	10	14	28	12	96.1	0.0	8.0	22	92.0
097 HAMILTON	Region 12																	
Hamilton	F	EX	3	911	0	7	92	1	46.8	15	2	25	5	96.8	0.2	1.7	54	91.5
Hico	M	RE	3	666	0	19	81	0	58.9	14	13	30	8	96.5	0.0	0.0	40	95.2
098 HANSFORD	Region 16																	
Gruver	M	EX	3	401	0	48	52	0	50.4	14	11	36	7	98.0	0.0	2.2	43	93.3
Pringle-Morse Cons	M	AA	1	106	0	47	53	0	64.2	21	21	0	4	97.2	0.0	n/ a	n/ a	n/ a
Spearman	M	RE	3	767	0	49	50	1	49.7	11	16	23	9	96.6	0.5	6.8	57	86.3
099 HARDEMAN	Region 9																	
Chillicothe	M	RE	2	240	5	36	56	3	64.2	15	4	40	5	97.2	0.0	0.0	14	81.3
Quanah	F	RE	3	601	8	21	71	1	48.8	17	2	34	9	95.8	0.0	0.0	39	90.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
80.5	86.7	82.5	91.5	68.2	76.9	90.6	100.0	72.5	47.7	15.1	934	19.2	093 GRIMES
76.0	90.1	71.9	87.7	43.8	LT 5	84.5	n/ a	72.5	46.7	14.3	893	LT 5	Navasota Richards
91.5	95.2	94.5	96.0	73.3	89.6	92.9	80.0	85.4	88.7	25.4	987	20.1	094 GUADALUPE
91.2	96.1	90.8	97.7	88.9	85.0	94.2	n/ a	85.3	77.4	41.5	1032	20.8	Marion
89.2	94.4	90.3	95.2	85.8	85.4	90.8	96.7	82.0	62.4	27.9	995	21.0	Navarro
82.4	89.1	85.9	92.2	70.9	77.8	92.8	89.7	75.9	59.1	24.9	971	20.5	Schertz-Cibolo-U City Seguin
91.9	96.6	93.0	96.5	63.6	89.7	95.2	n/ a	88.0	66.7	26.9	1030	19.7	095 HALE
92.8	97.1	100.0	95.5	LT 5	88.0	95.3	n/ a	90.0	56.3	22.2	n/ a	18.3	Abernathy
90.4	94.4	92.4	98.5	94.1	88.8	94.0	n/ a	89.1	67.6	8.7	n/ a	18.6	Cotton Center
93.6	96.8	94.9	98.1	LT 5	92.2	96.2	n/ a	90.4	?	16.7	LT 5	19.1	Hale Center
87.0	92.5	89.7	93.9	82.6	84.2	93.7	91.3	83.1	41.7	20.3	976	19.5	Petersburg Plainview
82.5	89.5	76.4	97.7	55.2	78.8	93.9	LT 5	77.2	70.6	4.2	LT 5	16.7	096 HALL
90.9	97.3	87.7	98.1	LT 5	85.2	96.4	n/ a	88.3	65.0	15.4	n/ a	19.5	Memphis Turkey-Quitaque
93.4	96.3	97.5	97.3	n/ a	89.3	93.6	LT 5	90.7	100.0	21.7	1196	20.3	097 HAMILTON
91.4	95.3	92.1	98.4	n/ a	75.9	94.9	n/ a	87.2	77.8	25.0	968	20.7	Hamilton Hico
96.0	97.5	97.1	98.5	n/ a	92.6	99.1	n/ a	92.9	?	17.9	LT 5	20.6	098 HANSFORD
88.5	98.0	70.0	94.1	n/ a	76.0	100.0	n/ a	79.3	n/ a	n/ a	n/ a	n/ a	Gruver
91.7	94.7	94.3	97.1	n/ a	85.8	95.9	LT 5	86.5	75.4	39.5	LT 5	22.5	Pringle-Morse Cons Spearman
87.7	94.0	95.7	92.4	LT 5	88.1	87.7	100.0	84.8	45.5	20.0	LT 5	LT 5	099 HARDEMAN
89.9	95.6	89.1	97.4	86.4	75.6	94.7	LT 5	87.3	100.0	9.7	n/ a	19.7	Chillicothe Quanah

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
093 GRIMES	Region 6															
Navasota	F	417	217	1	3	5	52	16	22	80,225	58,384	44,250	35,770	29	7.3	14.1
Richards	M	28	17	4	4	5	60	11	18	68,400	48,000	33,567	31,219	7	5.7	9.5
094 GUADALUPE	Region 13															
Marion		154	95	3	4	8	61	11	13	53,017	53,466	45,505	36,995	6	8.7	14.2
Navarro	M	158	87	2	2	6	55	12	24	54,324	61,173	43,168	37,789	15	7.2	13.0
Schertz-Cibolo-U City		880	441	1	2	9	50	12	25	70,273	57,830	43,469	38,760	21	7.3	14.6
Seguin		1,085	557	1	2	7	51	12	26	65,825	57,850	42,539	36,919	37	6.9	13.5
095 HALE	Region 17															
Abernathy	F	156	73	3	2	5	47	22	22	49,143	55,986	45,408	40,231	20	5.4	11.6
Cotton Center	M	33	19	3	4	3	58	6	26	61,714	43,596	29,770	33,943	26	5.1	8.9
Hale Center	M	110	57	2	3	5	51	14	25	56,149	50,133	37,787	36,177	33	6.1	11.8
Petersburg	M	57	30	3	4	3	52	14	24	54,751	47,552	37,373	36,297	29	6.1	11.7
Plainview		699	397	2	2	7	57	17	15	62,542	51,642	42,956	34,513	28	8.4	14.9
096 HALL	Region 16															
Memphis	M	118	57	2	4	2	48	23	22	61,125	45,807	41,107	34,807	21	4.6	9.7
Turkey-Quitaque	M	50	28	2	2	1	55	18	22	62,000	51,041	41,220	35,305	14	5.1	9.2
097 HAMILTON	Region 12															
Hamilton	F	161	83	2	2	8	51	15	23	60,394	52,986	41,964	36,682	7	5.6	11.0
Hico	M	100	58	2	2	6	58	16	16	53,796	51,067	38,896	34,471	2	6.7	11.5
098 HANSFORD	Region 16															
Gruver	M	84	47	2	3	28	57	5	6	54,250	53,164	19,946	37,146	16	4.8	8.5
Pringle-Morse Cons	M	26	14	6	2	3	55	11	23	52,940	68,500	37,474	35,455	13	4.0	7.3
Spearman	M	123	72	2	2	4	59	10	23	68,250	54,665	42,825	37,243	13	6.2	10.6
099 HARDEMAN	Region 9															
Chillicothe	M	44	23	2	5	4	52	11	26	62,000	46,150	41,354	33,138	14	5.5	10.6
Quanah	F	117	57	1	3	4	49	21	22	73,600	51,676	44,346	37,056	8	5.1	10.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
7.4	40.5	11.2	16.6	26.1	7	2	90	0	74	10	4	3	6	3	093 GRIMES	
17.6	41.2	11.2	11.8	17.6	0	0	100	0	87	6	0	0	7	0	Navasota	
															Richards	
0.0	25.1	13.7	25.8	9.6	0	2	98	0	76	14	3	1	5	0	094 GUADALUPE	
2.0	48.5	9.7	0.0	11.2	0	2	98	0	81	8	4	0	5	3	Marion	
2.2	43.8	9.7	23.9	14.8	3	7	89	0	76	9	2	1	4	8	Navarro	
9.0	34.3	12.3	18.5	19.5	3	16	81	0	71	10	5	7	3	4	Schertz-Cibolo-U City	
															Seguin	
5.5	15.5	15.2	10.9	14.4	1	1	97	0	69	12	8	1	6	3	095 HALE	
0.0	37.8	10.0	16.6	16.1	0	5	95	0	73	5	0	2	10	9	Abernathy	
7.1	19.4	13.6	8.8	9.2	2	9	89	0	75	8	4	2	9	2	Cotton Center	
20.2	13.5	14.3	10.5	24.2	3	7	90	0	74	4	9	1	10	2	Hale Center	
3.6	34.8	11.1	17.8	15.7	2	14	84	0	76	7	4	6	6	1	Petersburg	
															Plainview	
0.0	31.7	12.9	9.7	19.4	2	0	98	0	83	9	0	1	7	0	096 HALL	
10.9	16.3	13.7	0.0	10.5	0	4	96	0	70	7	8	4	11	0	Memphis	
															Turkey-Quitauque	
3.6	21.6	13.3	15.3	9.7	0	2	96	1	70	13	7	1	7	2	097 HAMILTON	
0.0	25.9	11.5	15.9	22.0	0	0	100	0	74	12	2	3	6	3	Hamilton	
															Hico	
9.5	21.6	14.5	17.9	13.4	0	1	99	0	80	6	1	3	9	1	098 HANSFORD	
0.0	41.5	9.7	13.8	16.1	0	0	100	0	86	3	0	11	0	0	Gruver	
4.7	18.2	14.7	21.0	9.3	0	1	99	0	78	8	4	4	5	1	Pringle-Morse Cons	
															Spearman	
0.0	35.3	12.3	8.8	13.4	0	0	100	0	65	8	14	0	12	1	099 HARDEMAN	
1.7	17.4	16.3	14.0	13.2	1	3	96	0	67	15	3	0	10	4	Chillicothe	
															Quannah	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	201,866	1.472	3,122	20,002,767	6,560	48	47	5	2,925,660	16	19,993,641
Richards	M	334,310	1.460	2,422	1,265,361	7,859	37	60	3	-73,607	0	1,458,575
094 GUADALUPE	Region 13											
Marion		314,585	1.154	4,551	11,519,001	8,577	53	45	2	2,823,439	32	11,518,960
Navarro	M	268,870	1.655	2,080	8,130,223	7,195	36	63	2	-287,812	0	8,015,145
Schertz-Cibolo-U City		179,498	1.710	3,054	43,435,253	6,758	48	49	2	3,144,701	8	43,488,377
Seguin		166,567	1.640	3,336	48,665,011	6,460	51	45	4	6,296,212	14	49,832,079
095 HALE	Region 17											
Abernathy	F	210,677	1.310	4,172	5,937,219	7,010	57	41	2	3,017,039	45	6,754,169
Cotton Center	M	146,275	1.500	5,916	1,319,750	7,903	56	39	5	638,881	49	1,285,814
Hale Center	M	83,292	1.500	4,616	5,142,162	7,686	73	24	3	2,441,034	50	5,041,296
Petersburg	M	101,670	1.500	6,521	2,666,819	7,663	73	24	3	504,809	21	2,592,804
Plainview		134,291	1.310	3,181	32,115,823	5,438	61	34	5	7,585,776	25	31,827,101
096 HALL	Region 16											
Memphis	M	157,309	1.317	4,849	4,316,188	7,862	67	30	3	653,423	16	4,077,947
Turkey-Quitaque	M	136,055	1.219	4,241	1,867,600	7,353	71	25	4	367,801	20	1,933,624
097 HAMILTON	Region 12											
Hamilton	F	171,910	1.522	4,487	6,693,036	7,347	60	38	2	655,236	11	6,657,923
Hico	M	105,334	1.470	4,912	4,818,436	7,235	73	24	4	569,431	13	4,601,013
098 HANSFORD	Region 16											
Gruver	M	548,199	1.313	1,767	4,018,437	10,021	23	75	2	721,154	19	3,978,039
Pringle-Morse Cons	M	899,114	1.338	665	1,381,931	13,037	2	97	2	492,623	31	1,320,050
Spearman	M	362,893	1.334	3,450	6,714,460	8,754	39	59	2	1,402,198	23	6,477,994
099 HARDEMAN	Region 9											
Chillicothe	M	380,705	1.380	3,661	2,044,402	8,518	32	65	3	1,183,431	61	2,037,366
Quanah	F	279,975	1.435	4,394	5,042,870	8,391	53	45	2	2,252,860	47	4,890,115

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
49	10	5	10	20	6	18,732,135	6,144	9,891,048	3,244	69	11	9	4	7	1	093 GRIMES	
47	14	5	10	15	8	1,345,220	8,355	690,596	4,289	87	7	1	0	6	0	Navasota	
																Richards	
38	6	4	7	13	30	8,012,235	5,966	4,432,932	3,301	77	12	4	2	5	1	094 GUADALUPE	
52	5	7	8	19	9	7,282,772	6,445	4,166,869	3,687	82	10	3	1	5	0	Marion	
49	7	5	10	18	11	38,493,612	5,989	21,266,149	3,309	71	14	6	1	5	3	Navarro	
51	6	5	10	16	12	43,976,011	5,838	25,505,141	3,386	68	12	5	9	4	2	Schertz-Cibolo-U City	
																Seguin	
58	5	4	11	13	8	6,189,169	7,307	3,904,887	4,610	84	11	3	0	1	1	095 HALE	
51	10	6	13	21	0	1,285,814	7,699	657,799	3,939	62	5	19	1	11	2	Abernathy	
57	9	5	12	17	0	5,032,046	7,522	2,852,984	4,265	71	9	13	0	6	1	Cotton Center	
54	8	6	11	15	5	2,469,699	7,097	1,412,145	4,058	73	8	7	1	10	1	Hale Center	
55	7	6	12	20	1	31,585,600	5,348	17,426,355	2,951	73	10	9	1	6	1	Petersburg	
																Plainview	
55	9	7	12	16	2	4,008,897	7,302	2,238,132	4,077	69	14	9	0	6	2	096 HALL	
54	10	4	9	19	4	1,849,224	7,280	1,045,712	4,117	66	11	10	1	13	0	Memphis	
																Turkey-Quitauque	
52	9	4	11	15	8	6,130,484	6,729	3,474,658	3,814	67	14	8	0	8	2	097 HAMILTON	
53	6	5	11	19	6	4,319,492	6,486	2,450,312	3,679	65	12	11	2	8	1	Hamilton	
																Hico	
53	8	7	10	17	5	3,769,383	9,400	2,107,801	5,256	74	7	8	3	7	1	098 HANSFORD	
50	15	4	10	14	7	1,234,050	11,642	660,416	6,230	82	7	8	2	0	1	Gruver	
54	7	5	10	16	7	5,994,582	7,816	3,527,365	4,599	73	10	8	1	7	1	Pringle-Morse Cons	
																Spearman	
51	10	7	12	18	2	1,994,115	8,309	1,036,998	4,321	63	12	13	0	10	1	099 HARDEMAN	
58	7	5	11	16	2	4,801,001	7,988	2,851,200	4,744	68	18	5	0	9	1	Chillicothe	
																Quanah	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
County Number, Name, Region, District Name, SSA Status																		
100 HARDIN Region 5																		
Hardin-Jefferson F	RE	6	2,091	13	3	83	1	26.0	14	1	20	6	95.9	0.4	4.3	177	92.0	
Kountze M	EX	4	1,370	16	2	81	1	42.2	15	0	26	8	95.4	1.3	9.5	86	85.3	
Lumberton F	RE	6	3,231	0	2	98	0	23.0	13	0	15	3	95.5	0.2	0.8	229	93.2	
Silsbee	AA	7	3,159	21	2	77	0	38.7	18	0	22	6	95.0	0.8	3.1	254	88.4	
West Hardin County Cons M	AA	3	710	0	1	98	1	53.7	14	0	31	10	94.9	0.0	8.2	55	88.5	
101 HARRIS Region 4																		
Aldine	RE	62	53,201	34	55	9	3	73.7	10	21	19	6	95.4	0.6	5.6	2,003	68.6	
Alief	AA	39	43,630	37	39	9	15	53.9	12	28	17	5	95.5	1.1	6.5	1,813	77.7	
Channelview	RE	11	6,975	16	49	33	2	56.2	12	18	19	3	95.0	1.1	6.9	299	64.4	
Crosby	RE	6	4,022	25	13	62	1	36.3	13	3	17	7	95.6	1.4	6.4	260	86.4	
Cypress-Fairbanks	RE	56	67,441	10	25	56	8	21.8	10	11	17	7	95.9	0.2	1.4	3,673	88.0	
Deer Park	RE	14	11,236	1	29	67	2	24.3	9	7	14	7	95.5	0.4	5.1	727	80.2	
Galena Park	EX	23	19,336	21	63	14	2	65.8	12	21	25	5	95.8	0.5	5.6	1,008	81.1	
Goose Creek Cons	RE	24	18,274	17	43	39	1	52.2	10	12	11	6	95.2	1.2	6.3	961	81.5	
Houston	AA	297	210,670	31	56	10	3	79.0	10	26	17	9	94.6	1.5	12.7	7,632	72.0	
Huffman	RE	5	2,624	1	7	92	1	21.5	11	1	32	11	95.2	0.2	1.8	161	88.7	
Humble	RE	29	25,239	11	15	71	3	17.3	10	5	17	10	96.2	0.3	1.3	1,604	88.5	
Katy	RE	37	37,211	6	18	70	6	12.9	10	7	10	7	96.4	0.2	2.0	2,018	88.7	
Klein	RE	31	33,528	13	21	58	8	21.4	11	8	20	9	95.8	0.3	2.3	2,033	88.2	
La Porte	RE	12	7,745	9	25	65	2	30.0	9	4	15	8	95.3	0.6	3.6	427	85.3	
North Forest	AA	15	11,699	79	20	1	0	80.1	6	9	16	3	93.8	2.5	13.0	500	73.1	
Pasadena	RE	52	43,476	6	67	24	4	57.3	7	21	15	5	96.2	0.9	7.7	1,900	79.2	
Sheldon	AA	7	4,062	23	40	37	1	56.4	12	11	17	8	95.8	1.3	7.5	225	84.2	
Spring	RE	26	24,429	29	27	38	6	40.4	10	11	19	8	95.7	0.7	5.9	1,237	82.3	
Spring Branch	AA	46	32,540	6	51	36	7	53.1	10	29	15	5	95.6	0.7	4.5	1,688	85.6	
Tomball	AA	8	7,674	5	13	80	2	15.1	9	5	33	8	95.9	0.4	3.4	413	87.1	
102 HARRISON Region 7																		
Elysian Fields M	EX	3	993	23	2	75	1	37.4	12	1	21	8	95.9	0.4	1.3	76	97.4	
Hallsville F	RE	6	3,724	6	4	89	1	28.3	10	1	34	4	95.8	0.5	6.1	202	85.5	
Harleton M	RE	3	634	5	0	95	0	35.6	13	0	29	8	96.5	0.4	0.0	39	93.6	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.7	94.4	92.7	97.5	78.5	82.9	93.7	100.0	82.5	82.0	21.2	950	19.8	100 HARDIN Hardin-Jefferson
92.1	94.7	95.4	97.6	90.8	83.3	92.5	100.0	88.3	71.4	14.0	886	LT 5	Kountze
92.5	96.1	96.6	96.3	n/ a	100.0	92.4	LT 5	87.1	77.7	19.6	962	18.8	Lumberton
85.5	92.6	86.7	94.2	78.0	80.0	87.2	n/ a	77.6	59.9	20.0	951	18.7	Silsbee
82.3	89.4	87.6	91.3	n/ a	LT 5	82.1	n/ a	77.6	43.4	4.3	881	19.3	West Hardin County Cons
101 HARRIS													Aldine
87.1	92.1	89.4	94.8	84.3	87.8	92.5	93.7	85.9	55.2	8.9	869	17.2	Alief
78.2	86.7	82.5	88.9	75.7	74.1	89.3	89.1	74.4	73.0	17.4	931	18.7	Channelview
82.3	88.9	85.8	90.7	81.3	80.1	85.2	94.5	78.4	45.0	9.9	898	19.3	Crosby
87.5	93.4	92.0	92.6	80.3	85.2	90.7	85.7	79.0	67.4	20.9	1015	19.6	Cypress-Fairbanks
92.0	95.3	93.1	97.0	85.9	83.2	96.0	95.6	80.3	77.0	35.3	1030	21.9	Deer Park
92.8	96.3	94.0	97.0	85.2	87.9	94.6	98.4	85.3	45.9	35.0	1034	20.3	Galena Park
89.1	93.6	91.3	95.8	88.7	88.0	93.0	95.4	87.8	39.8	10.9	911	17.4	Goose Creek Cons
86.4	91.8	90.0	93.7	79.4	84.0	92.0	92.0	81.6	42.2	21.8	957	19.8	Houston
82.1	89.1	86.2	91.2	80.9	79.8	94.6	93.1	79.7	62.6	22.6	940	18.6	Huffman
87.3	94.3	84.0	96.0	63.6	90.1	87.4	81.8	85.9	56.5	19.3	977	20.8	Humble
89.9	94.9	93.6	94.4	77.5	81.6	93.2	92.7	75.3	80.7	40.4	1055	21.6	Katy
93.7	97.0	94.3	97.3	86.3	87.4	95.6	96.3	84.9	83.0	45.3	1083	22.8	Klein
92.3	95.8	93.9	96.7	82.4	85.8	96.0	95.4	81.7	81.5	39.0	1051	22.2	La Porte
89.1	94.4	91.3	94.6	78.3	84.3	91.9	96.1	81.0	45.6	27.6	1000	19.8	North Forest
66.9	79.7	78.2	77.7	67.6	64.4	62.9	LT 5	66.6	44.8	2.4	751	16.1	Pasadena
86.6	91.9	89.5	94.4	86.2	84.1	92.1	94.9	82.7	38.3	21.7	968	20.4	Sheldon
77.6	86.8	86.4	86.8	77.8	72.1	83.0	80.0	72.4	51.2	13.5	936	18.8	Spring
86.7	92.7	89.7	93.0	81.2	82.8	92.5	92.2	80.5	62.3	27.7	1001	20.2	Spring Branch
88.0	92.5	90.9	95.1	82.3	80.4	96.3	95.8	80.5	72.0	47.5	1078	22.9	Tomball
90.1	94.5	92.3	95.1	69.6	85.1	91.8	95.6	75.9	75.7	31.4	1021	21.3	
102 HARRISON													Elysian Fields
92.9	96.4	95.7	96.7	90.9	100.0	93.0	LT 5	89.8	84.1	17.2	LT 5	18.9	Hallsville
89.7	95.0	89.7	95.6	74.3	82.0	90.9	100.0	82.7	62.6	21.9	979	19.9	Harleton
96.9	97.6	99.1	99.3	100.0	n/ a	96.8	n/ a	95.6	80.0	29.2	LT 5	21.0	

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
100 HARDIN	Region 5															
Hardin-Jefferson	F	300	150	1	3	6	50	10	29	72,612	52,784	44,824	36,305	16	7.0	14.0
Kountze	M	222	108	1	3	3	49	14	30	67,724	49,521	41,607	35,019	12	6.2	12.7
Lumberton	F	454	213	1	2	5	47	11	34	81,218	56,731	42,733	36,557	1	7.1	15.1
Silsbee		536	240	2	2	6	45	14	30	58,014	55,406	40,646	36,746	14	5.9	13.1
West Hardin County Cons	M	117	61	2	4	5	52	11	26	40,649	44,116	41,038	35,272	1	6.1	11.7
101 HARRIS	Region 4															
Aldine		7,437	3,574	1	3	6	48	15	27	68,808	62,779	50,927	43,732	55	7.2	14.9
Alief		5,246	2,692	1	3	7	51	9	30	77,473	63,912	51,891	42,821	48	8.3	16.2
Channelview		865	411	1	3	6	48	8	34	75,312	62,174	46,279	39,922	30	8.1	17.0
Crosby		577	263	1	2	6	46	8	37	72,980	59,757	48,881	39,791	35	7.0	15.3
Cypress-Fairbanks		8,632	4,449	1	3	7	52	12	25	70,183	63,196	51,206	40,600	24	7.8	15.2
Deer Park		1,514	717	1	2	7	47	11	31	85,449	65,300	51,981	42,852	15	7.4	15.7
Galena Park		2,524	1,326	1	3	6	53	5	32	75,225	60,744	50,476	38,246	48	7.7	14.6
Goose Creek Cons		2,298	1,157	1	3	8	50	6	31	64,361	60,167	49,974	40,697	31	8.0	15.8
Houston		29,711	12,097	1	2	39	41	8	9	67,866	67,680	27,022	42,057	73	7.1	17.4
Huffman		338	167	2	3	7	49	7	32	64,875	59,948	44,879	37,502	5	7.8	15.7
Humble		3,257	1,694	0	4	10	52	7	27	85,363	52,065	48,063	39,837	16	7.8	14.9
Katy		4,625	2,541	1	3	7	55	8	27	90,309	66,622	52,242	42,168	18	8.0	14.6
Klein		4,384	2,162	1	2	7	49	8	33	85,559	63,132	49,470	44,228	20	7.6	15.5
La Porte		1,015	477	0	2	8	47	6	37	91,029	66,051	49,462	42,328	25	7.6	16.3
North Forest		1,549	698	1	3	8	45	7	37	70,020	52,888	49,852	39,076	96	7.6	16.8
Pasadena		5,233	2,706	1	2	7	52	12	26	77,070	63,625	48,737	39,453	37	8.3	16.1
Sheldon		600	288	2	3	8	48	6	34	76,490	61,627	46,714	40,615	28	6.8	14.1
Spring		3,374	1,619	1	2	9	48	9	32	80,087	61,190	48,554	39,886	27	7.2	15.1
Spring Branch		4,446	2,150	0	3	9	48	9	30	232,237	71,655	50,677	43,105	35	7.3	15.1
Tomball		989	500	2	2	6	51	10	30	74,284	61,586	48,614	40,034	12	7.8	15.3
102 HARRISON	Region 7															
Elysian Fields	M	146	82	1	4	4	56	9	25	63,106	53,442	42,598	36,123	16	6.8	12.2
Hallsville	F	555	267	1	3	4	48	8	35	71,858	54,888	42,214	36,909	11	6.7	13.9
Harleton	M	101	53	2	3	4	53	10	29	57,000	48,325	34,638	35,053	5	6.3	12.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.3	28.7	13.4	12.8	14.1	5	3	92	0	81	8	3	0	7	1	100 HARDIN	
10.2	32.4	11.4	13.9	9.1	6	0	94	0	78	10	3	0	6	2	Hardin-Jefferson	
7.5	21.4	13.6	14.5	16.6	0	1	99	0	74	9	6	0	5	5	Kountze	
6.2	27.4	13.8	14.5	12.8	4	0	95	0	66	18	4	0	6	6	Lumberton	
13.2	29.7	10.6	15.1	30.9	0	2	98	0	77	6	7	0	10	0	Silsbee	
															West Hardin County Cons	
5.9	39.9	10.6	24.0	18.7	31	10	57	2	55	12	13	13	4	3	101 HARRIS	
7.7	46.3	9.7	23.5	19.2	21	12	64	4	68	12	3	13	3	2	Aldine	
10.9	39.8	11.0	28.2	16.5	9	13	78	0	67	10	2	13	5	3	Alief	
12.0	36.9	11.1	18.2	13.7	16	4	79	0	71	8	5	2	5	9	Channelview	
0.0	37.8	10.9	22.8	12.8	5	6	87	1	75	12	4	2	2	4	Crosby	
8.0	25.9	13.9	39.8	16.6	1	6	93	0	83	8	0	1	3	5	Cypress-Fairbanks	
7.8	52.8	9.3	24.8	19.4	22	17	59	2	65	8	1	15	5	6	Deer Park	
3.8	33.3	12.5	34.2	13.9	7	11	82	0	70	10	5	8	4	3	Galena Park	
5.4	39.4	12.2	29.7	15.1	41	18	39	2	58	11	1	20	3	8	Goose Creek Cons	
5.4	38.9	10.7	17.4	13.1	0	0	100	0	72	9	3	1	8	7	Houston	
5.0	33.1	11.7	26.4	15.0	2	4	93	0	80	8	2	1	3	7	Huffman	
2.3	34.1	11.4	24.7	11.7	2	5	92	1	71	10	5	4	2	8	Humble	
1.7	23.3	14.6	29.9	10.4	5	3	92	1	72	10	2	3	5	8	Katy	
5.3	27.5	13.6	33.9	13.6	6	7	87	1	78	10	0	4	3	5	Klein	
9.0	25.1	18.2	43.1	18.4	93	1	5	1	72	6	5	6	7	4	La Porte	
5.4	42.1	11.5	21.0	13.8	4	18	76	1	73	7	0	15	2	2	North Forest	
11.8	43.8	11.5	24.5	27.5	15	7	77	1	74	11	0	7	3	4	Pasadena	
1.7	45.9	10.4	20.8	19.1	7	5	86	1	65	12	5	5	4	8	Sheldon	
9.6	33.3	11.8	26.0	18.0	4	14	81	1	62	9	2	19	3	5	Spring	
2.6	36.3	11.1	19.9	15.1	1	5	94	0	74	9	3	2	5	7	Spring Branch	
															Tomball	
0.0	28.3	12.5	29.4	13.8	9	1	90	0	68	6	17	0	7	2	102 HARRISON	
5.8	30.5	13.1	24.4	13.7	3	0	97	0	76	7	6	1	7	4	Elysian Fields	
7.5	24.5	12.4	13.2	16.4	4	2	94	0	75	7	11	0	6	0	Hallsville	
															Harleton	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
100 HARDIN	Region 5											
Hardin-Jefferson	F	243,220	1.485	3,079	14,531,870	6,950	44	54	2	3,411,524	26	14,469,130
Kountze	M	123,297	1.500	4,039	8,892,484	6,491	63	34	3	1,483,719	17	9,216,165
Lumberton	F	112,736	1.456	3,921	20,095,142	6,219	65	33	2	1,274,186	7	21,253,085
Silsbee		129,191	1.620	4,392	21,312,318	6,747	61	36	3	2,727,793	14	22,563,995
West Hardin County Cons	M	126,041	1.690	4,727	5,594,243	7,879	65	33	3	457,300	9	5,872,514
101 HARRIS	Region 4											
Aldine		149,571	1.588	3,848	345,146,114	6,488	59	40	0	55,612,725	16	391,362,709
Alief		165,226	1.675	3,416	292,803,924	6,711	52	45	3	38,755,033	16	292,984,575
Channelview		235,039	1.610	2,118	44,196,280	6,336	32	64	4	7,698,643	19	47,323,196
Crosby		152,610	1.670	3,611	27,208,785	6,765	57	40	3	5,205,103	22	27,985,454
Cypress-Fairbanks		254,547	1.745	1,694	442,982,213	6,568	31	68	1	74,470,050	20	451,366,127
Deer Park		614,658	1.690	272	82,614,081	7,353	8	91	1	20,095,488	18	85,772,971
Galena Park		162,856	1.684	3,327	131,177,461	6,784	53	43	4	15,574,616	14	130,962,898
Goose Creek Cons		371,021	1.705	606	131,419,278	7,192	7	90	3	28,686,290	26	133,084,004
Houston		313,871	1.580	1,203	1,425,890,243	6,768	21	75	4	51,867,185	4	1,598,759,479
Huffman		127,410	1.690	4,073	17,915,224	6,827	65	34	2	1,177,952	8	17,812,077
Humble		215,875	1.740	2,435	171,433,539	6,792	38	61	1	6,116,729	4	169,851,253
Katy		232,983	1.920	2,168	277,908,301	7,468	34	65	1	26,942,705	12	277,447,339
Klein		197,930	1.720	2,798	225,815,222	6,735	43	55	2	17,086,406	9	227,989,663
La Porte		603,531	1.630	303	57,040,714	7,365	8	90	3	18,747,471	25	60,705,967
North Forest		75,058	1.744	5,041	77,967,591	6,664	73	21	6	1,923,420	3	78,734,056
Pasadena		141,601	1.665	3,434	251,480,568	5,784	56	40	4	29,981,605	13	251,501,003
Sheldon		399,549	1.633	828	31,621,547	7,785	14	83	3	6,653,143	23	33,834,388
Spring		198,109	1.700	2,626	162,841,833	6,666	42	55	2	23,442,729	17	162,337,277
Spring Branch		354,267	1.810	779	234,740,476	7,214	11	85	4	17,760,205	9	233,037,022
Tomball		312,105	1.680	856	53,376,194	6,955	16	83	1	9,998,206	22	54,689,547
102 HARRISON	Region 7											
Elysian Fields	M	298,854	1.104	2,697	6,535,869	6,582	42	56	2	499,517	9	6,464,204
Hallsville	F	387,366	1.654	441	26,578,670	7,137	9	90	1	5,674,839	25	25,537,415
Harleton	M	154,619	1.470	4,408	4,421,207	6,974	62	35	2	647,067	17	4,189,300

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
53	5	5	11	20	5	13,775,803	6,588	7,733,107	3,698	78	12	5	0	5	0	100 HARDIN	
51	6	6	12	17	8	8,508,781	6,211	4,696,329	3,428	72	15	4	0	8	0	Hardin-Jefferson	
50	5	5	11	18	12	18,788,329	5,815	10,587,181	3,277	80	11	2	0	4	3	Kountze	
52	5	5	12	17	9	20,445,057	6,472	11,636,752	3,684	73	15	5	0	5	2	Lumberton	
47	7	6	11	17	11	5,219,059	7,351	2,784,840	3,922	72	11	7	0	9	1	Silsbee	
																West Hardin County Cons	
																101 HARRIS	
54	6	6	9	17	8	360,959,827	6,785	213,105,694	4,006	61	15	11	9	4	1	Aldine	
53	4	5	10	15	13	254,921,322	5,843	156,696,457	3,591	67	15	6	10	2	1	Alief	
51	6	5	11	15	11	41,918,655	6,010	23,985,871	3,439	74	15	4	2	5	0	Channelview	
50	8	5	11	18	9	25,496,575	6,339	14,060,733	3,496	67	17	9	1	5	2	Crosby	
53	4	5	10	17	12	396,132,002	5,874	237,050,646	3,515	70	15	4	7	3	2	Cypress-Fairbanks	
48	5	5	12	15	15	72,714,726	6,472	41,096,333	3,658	66	15	6	5	4	4	Deer Park	
52	6	5	13	16	9	119,733,903	6,192	67,588,476	3,495	78	9	7	1	4	0	Galena Park	
45	6	5	13	16	15	113,417,593	6,207	60,382,968	3,304	70	11	5	8	4	2	Goose Creek Cons	
51	6	6	12	16	10	1,437,012,600	6,821	810,195,398	3,846	59	14	7	16	3	1	Houston	
45	7	4	13	18	12	15,638,888	5,960	7,933,688	3,024	79	12	4	0	5	0	Huffman	
51	4	5	9	16	14	146,902,845	5,820	87,460,322	3,465	75	13	2	1	3	6	Humble	
51	4	5	9	14	17	230,967,171	6,207	141,788,657	3,810	75	12	5	4	2	2	Katy	
51	5	6	11	13	13	197,824,825	5,900	116,520,693	3,475	75	15	2	4	4	1	Klein	
48	7	4	8	16	17	50,258,782	6,489	28,995,755	3,744	78	10	6	2	4	0	La Porte	
45	7	4	13	19	12	69,537,317	5,944	35,172,536	3,006	70	8	12	3	7	0	North Forest	
59	5	6	12	15	3	244,414,009	5,622	147,602,360	3,395	66	10	12	6	3	3	Pasadena	
51	6	4	13	17	10	30,490,818	7,506	17,091,222	4,208	58	13	18	5	4	2	Sheldon	
52	5	5	10	16	12	142,424,357	5,830	83,750,763	3,428	67	17	4	5	4	2	Spring	
52	5	5	11	16	11	208,182,742	6,398	121,632,392	3,738	73	11	4	10	3	0	Spring Branch	
47	6	4	10	18	15	46,674,455	6,082	25,972,623	3,384	78	11	2	3	4	3	Tomball	
																102 HARRISON	
53	6	5	9	19	7	5,980,951	6,023	3,429,839	3,454	72	10	10	0	6	1	Elysian Fields	
51	7	5	11	14	11	22,629,923	6,077	13,062,391	3,508	80	8	4	1	6	1	Hallsville	
53	6	5	10	19	7	3,903,829	6,157	2,215,297	3,494	73	10	9	0	7	1	Harleton	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL			1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
						4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																			
102 HARRISON	Region 7																		
Karnack	M	AA	2	345	73	1	26	0	90.4	17	0	20	7	96.1	1.6	8.3	25	87.5	
Marshall		RE	13	5,998	43	13	44	1	56.8	14	6	22	6	95.6	1.3	7.5	336	79.6	
Waskom	M	AA	4	835	23	10	68	1	50.5	12	5	24	4	95.6	1.1	2.7	70	93.2	
103 HARTLEY	Region 16																		
Channing	M	RE	1	138	0	12	88	0	33.3	11	2	20	12	96.9	1.2	22.2	7	77.8	
Hartley	M	AA	1	163	1	20	80	0	41.1	17	1	20	7	96.1	0.0	7.7	12	92.3	
104 HASKELL	Region 14																		
Haskell Cons	M	AA	2	605	7	35	58	1	66.9	22	2	38	11	97.1	0.3	0.0	39	95.5	
Paint Creek	M	RE	1	148	0	18	82	0	55.4	22	0	34	9	95.8	0.0	0.0	12	100.0	
Rochester	M	RE	1	125	7	44	49	0	70.4	16	7	39	6	96.2	1.3	7.1	13	92.9	
Rule	M	RE	1	164	2	28	70	0	51.2	14	4	46	15	96.6	0.0	0.0	16	100.0	
105 HAYS	Region 13																		
Dripping Springs	F	RE	4	3,311	1	11	88	1	8.1	13	2	19	8	96.0	0.1	0.0	176	95.2	
Hays Cons		RE	14	8,092	4	50	45	1	37.6	13	7	22	6	95.7	0.3	2.6	392	83.0	
San Marcos Cons		AA	12	7,066	5	65	29	1	58.9	13	6	20	13	94.7	1.0	10.6	400	75.9	
Wimberley	M	EX	4	1,732	1	9	89	1	16.9	12	2	20	9	95.9	0.0	0.0	124	99.2	
106 HEMPHILL	Region 16																		
Canadian	M	RE	5	755	4	29	67	1	41.1	16	9	22	8	97.3	0.5	2.1	51	54.3	
107 HENDERSON	Region 7																		
Athens		AA	7	3,362	17	25	57	1	46.8	12	14	24	6	95.7	1.3	8.5	196	81.4	
Brownsboro	F	AA	6	2,571	9	8	83	1	43.4	12	4	27	6	95.5	0.2	7.9	173	87.0	
Cross Roads	M	RE	3	614	2	5	92	1	45.3	16	1	21	9	95.9	0.3	1.9	56	94.4	
Eustace	M	RE	4	1,530	1	6	93	1	55.1	19	1	19	8	95.9	0.5	8.9	78	82.2	
La Poynor	M	AA	3	456	14	4	83	0	33.1	12	0	24	8	94.7	0.4	0.0	33	93.8	
Malakoff	M	AA	4	1,144	13	8	78	1	50.6	18	2	23	7	95.6	0.7	2.9	61	82.6	
Murchison	M	RE	1	149	1	11	88	0	47.7	12	3	0	1	96.0	0.0	n/ a	n/ a	n/ a	
Trinidad	M	AA	1	275	14	4	82	1	44.4	16	0	18	14	95.4	0.7	0.0	20	95.0	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
65.9	80.6	69.2	87.0	61.9	LT 5	75.8	n/ a	62.6	77.3	5.9	n/ a	16.2	102 HARRISON Karnack
85.8	91.1	87.5	94.9	79.1	81.3	92.2	92.9	80.7	61.3	14.8	951	18.3	Marshall
79.1	86.0	89.7	88.3	67.1	66.7	84.7	n/ a	71.3	61.7	24.3	919	19.8	Waskom
89.9	95.6	85.2	97.1	n/ a	85.7	90.3	n/ a	84.6	57.1	LT 5	LT 5	LT 5	103 HARTLEY Channing
87.5	94.4	91.7	91.7	LT 5	82.4	88.9	n/ a	88.2	100.0	9.1	n/ a	17.5	Hartley
92.9	97.8	90.8	97.9	87.5	93.2	93.4	n/ a	93.5	97.2	20.0	1078	19.5	104 HASKELL Haskell Cons
76.1	90.9	82.1	85.9	n/ a	44.4	81.0	n/ a	78.9	42.9	LT 5	LT 5	LT 5	Paint Creek
87.8	93.8	88.0	95.8	100.0	70.6	96.3	n/ a	84.8	83.3	20.0	n/ a	18.3	Rochester
89.1	93.9	90.9	97.0	LT 5	82.6	90.8	n/ a	82.0	53.3	37.5	n/ a	21.5	Rule
92.3	96.7	93.6	96.4	60.0	83.2	93.3	92.9	79.8	92.1	51.4	1124	22.7	105 HAYS Dripping Springs
85.5	91.1	90.5	93.5	79.2	79.4	91.7	92.3	75.8	65.2	23.6	974	20.3	Hays Cons
87.6	91.8	90.5	94.7	88.4	84.1	94.4	100.0	83.0	59.7	17.2	958	19.1	San Marcos Cons
96.0	98.0	97.7	97.8	LT 5	90.7	96.5	83.3	93.2	88.5	40.0	1050	21.0	Wimberley
91.7	96.5	93.2	95.9	LT 5	83.5	94.9	100.0	83.0	97.8	40.0	LT 5	21.7	106 HEMPHILL Canadian
83.1	89.3	88.7	93.3	70.0	72.1	90.2	100.0	73.7	45.8	20.8	1013	20.2	107 HENDERSON Athens
84.6	89.8	90.1	92.6	69.0	78.6	86.5	100.0	78.3	33.3	8.2	910	18.3	Brownsboro
88.4	94.5	85.5	97.1	100.0	73.3	89.0	LT 5	82.8	48.9	18.2	914	20.0	Cross Roads
93.3	96.9	93.3	96.6	80.0	91.1	93.6	LT 5	92.7	50.0	16.1	966	20.8	Eustace
88.5	95.0	94.2	93.7	67.7	83.3	91.8	n/ a	85.3	38.7	16.7	LT 5	18.7	La Poynor
84.0	88.9	93.9	91.8	74.5	87.5	84.8	100.0	79.1	54.9	32.1	1122	19.6	Malakoff
94.7	95.7	88.9	98.7	n/ a	85.7	95.7	n/ a	88.2	n/ a	n/ a	n/ a	n/ a	Murchison
84.1	89.1	88.9	93.8	71.4	LT 5	85.7	LT 5	79.6	16.7	LT 5	LT 5	LT 5	Trinidad

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
102 HARRISON	Region 7															
Karnack	M	65	33	3	3	5	51	10	28	54,412	48,000	40,850	38,058	62	5.3	10.4
Marshall		863	418	2	2	6	48	16	26	63,735	54,747	38,956	37,281	41	6.9	14.3
Waskom	M	137	75	0	2	4	55	15	24	0	50,250	35,579	34,076	14	6.1	11.1
103 HARTLEY	Region 16															
Channing	M	27	16	4	2	0	59	15	20	61,022	51,094	0	34,819	2	5.0	8.5
Hartley	M	35	21	3	3	0	59	6	30	68,515	56,808	0	35,647	12	4.7	8.0
104 HASKELL	Region 14															
Haskell Cons	M	121	59	2	2	5	49	17	25	62,300	50,945	43,918	36,075	12	5.0	10.2
Paint Creek	M	32	17	3	1	3	53	13	28	63,000	51,496	39,774	35,154	16	4.7	8.8
Rochester	M	31	17	3	3	3	55	18	19	70,000	38,000	43,485	33,830	14	4.0	7.3
Rule	M	38	19	3	3	3	48	21	22	62,000	54,000	46,916	36,305	22	4.3	8.8
105 HAYS	Region 13															
Dripping Springs	F	427	217	1	3	7	51	6	32	73,394	56,785	45,568	36,828	10	7.8	15.2
Hays Cons		1,093	527	1	3	8	48	7	33	69,068	55,913	42,860	36,821	34	7.4	15.4
San Marcos Cons		979	470	1	2	9	48	9	31	86,598	67,472	45,232	39,544	47	7.2	15.0
Wimberley	M	225	124	1	4	6	55	12	22	76,680	56,717	41,045	37,799	7	7.7	14.0
106 HEMPHILL	Region 16															
Canadian	M	134	74	1	4	4	55	9	27	75,000	55,099	41,701	40,770	6	5.7	10.2
107 HENDERSON	Region 7															
Athens		344	243	1	6	7	71	16	0	72,009	51,990	44,758	36,364	13	9.8	13.8
Brownsboro	F	329	167	1	3	5	51	14	27	53,697	53,306	38,241	36,682	13	7.8	15.4
Cross Roads	M	90	51	3	3	6	56	13	18	49,662	54,583	36,321	34,813	1	6.8	12.1
Eustace	M	215	107	1	3	6	50	17	22	45,986	50,011	39,685	35,865	0	7.1	14.3
La Poynor	M	66	37	2	3	4	55	9	27	65,077	51,000	38,675	36,510	7	6.9	12.4
Malakoff	M	198	98	2	3	3	49	18	25	56,042	49,608	44,447	34,664	18	5.8	11.7
Murchison	M	30	13	3	3	3	44	9	38	55,020	42,828	27,305	32,206	4	5.0	11.3
Trinidad	M	49	23	4	2	7	47	19	22	57,807	50,000	35,432	34,602	23	5.7	12.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	17.3	16.4	45.1	30.8	59	0	41	0	86	6	0	0	7	1	102 HARRISON	
0.7	24.8	14.3	26.1	12.4	24	1	75	0	74	9	5	2	7	3	Karnack	
0.0	29.2	12.4	21.8	12.0	4	3	93	0	81	10	0	2	7	1	Marshall	
															Waskom	
0.0	33.7	10.4	29.5	32.1	0	0	100	0	82	6	0	0	12	0	103 HARTLEY	
0.0	29.3	15.0	29.3	15.1	0	0	100	0	83	10	1	0	7	0	Channing	
															Hartley	
0.0	16.2	16.1	24.7	15.8	0	0	100	0	70	10	10	0	10	0	104 HASKELL	
0.0	17.8	14.7	19.2	6.2	0	6	94	0	78	7	3	0	12	0	Haskell Cons	
0.0	43.9	9.1	0.7	22.5	0	0	100	0	79	6	1	1	13	0	Paint Creek	
5.4	19.6	14.9	16.1	36.1	0	9	91	0	79	8	0	2	9	2	Rochester	
															Rule	
3.2	29.9	12.0	20.2	16.9	0	3	96	1	76	12	2	0	3	7	105 HAYS	
5.1	43.6	10.5	23.7	17.8	1	14	83	1	66	11	5	5	4	9	Dripping Springs	
3.4	32.1	12.9	24.9	19.6	2	25	72	1	79	11	1	3	2	5	Hays Cons	
5.6	26.6	13.7	20.5	15.4	0	2	98	0	78	9	1	0	4	7	San Marcos Cons	
															Wimberley	
0.0	13.5	17.7	20.3	7.2	0	0	100	0	71	6	15	3	3	2	106 HEMPHILL	
															Canadian	
14.0	32.4	12.0	21.0	24.4	7	2	90	0	70	9	4	7	5	5	107 HENDERSON	
7.2	28.2	13.7	21.6	16.6	8	1	91	1	75	8	4	1	7	5	Athens	
2.0	45.6	10.4	2.0	13.9	0	0	100	0	82	7	4	0	6	1	Brownsboro	
1.9	37.8	11.4	17.7	11.9	0	0	100	0	61	11	20	0	6	2	Cross Roads	
2.7	13.6	16.2	13.6	15.8	3	0	97	0	82	7	3	0	8	0	Eustace	
4.1	28.6	12.0	17.1	19.3	9	1	90	0	73	13	6	1	4	3	La Poynor	
0.0	38.0	8.8	7.6	21.6	0	1	99	0	85	8	8	0	0	0	Malakoff	
8.8	30.0	12.5	15.3	33.7	4	0	85	11	73	11	10	0	6	0	Murchison	
															Trinidad	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
102 HARRISON	Region 7											
Karnack	M	235,456	1.456	3,688	2,786,214	8,076	49	46	6	-91,040	0	2,690,198
Marshall		207,493	1.350	2,403	34,708,441	5,787	45	50	4	8,413,371	27	35,080,244
Waskom	M	244,295	1.419	2,871	6,346,035	7,600	50	47	3	-521,291	0	5,912,047
103 HARTLEY	Region 16											
Channing	M	613,248	1.199	1,519	1,292,531	9,366	14	84	2	376,853	25	1,568,085
Hartley	M	384,908	1.470	3,925	1,713,716	10,514	39	59	2	187,767	11	1,902,159
104 HASKELL	Region 14											
Haskell Cons	M	139,220	1.500	6,594	5,372,416	8,880	73	24	3	1,944,156	33	6,022,297
Paint Creek	M	252,457	1.430	4,706	1,364,122	9,217	50	46	4	281,457	22	1,348,628
Rochester	M	176,530	1.500	7,487	1,160,681	9,285	64	32	4	715,574	56	1,289,844
Rule	M	153,852	1.500	7,114	1,502,859	9,164	69	28	3	1,351,586	94	1,464,144
105 HAYS	Region 13											
Dripping Springs	F	331,417	1.610	1,708	23,995,112	7,247	24	75	1	431,090	2	23,138,590
Hays Cons		156,628	1.596	932	55,171,209	6,818	59	39	2	2,251,238	5	55,119,409
San Marcos Cons		288,825	1.430	2,059	44,675,078	6,323	30	66	4	1,186,959	3	43,922,052
Wimberley	M	394,188	1.700	686	14,037,819	8,105	10	89	1	3,817,171	32	13,818,387
106 HEMPHILL	Region 16											
Canadian	M	883,432	1.410	273	8,198,814	10,859	7	93	1	3,340,717	38	7,749,132
107 HENDERSON	Region 7											
Athens		197,880	1.480	2,606	21,533,821	6,405	46	51	3	4,238,522	22	21,552,003
Brownsboro	F	146,115	1.610	3,750	15,546,050	6,047	60	37	3	805,936	6	15,383,378
Cross Roads	M	214,229	1.420	4,555	4,748,772	7,734	56	42	2	564,783	13	4,873,483
Eustace	M	160,890	1.390	3,757	9,481,594	6,197	57	39	4	2,195,967	26	9,120,538
La Poynor	M	504,544	1.360	1,147	2,595,035	5,691	11	86	3	908,295	23	4,096,441
Malakoff	M	410,133	1.455	1,192	9,039,083	7,901	19	78	3	2,114,518	25	9,100,223
Murchison	M	149,596	1.500	4,976	938,481	6,299	60	37	3	325,740	30	1,078,294
Trinidad	M	141,138	1.394	6,215	2,348,074	8,538	72	25	3	223,379	10	2,420,068

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
56	8	9	10	17	1	2,658,105	7,705	1,500,635	4,350	69	12	11	0	8	0	102 HARRISON Karnack
53	6	5	9	18	9	32,022,108	5,339	18,668,325	3,112	72	12	8	0	7	1	Marshall
50	5	5	8	14	19	4,772,479	5,716	2,931,880	3,511	73	12	6	2	7	0	Waskom
54	12	5	8	12	9	1,424,400	10,322	847,588	6,142	76	13	6	1	4	0	103 HARTLEY Channing
51	10	7	12	10	10	1,717,488	10,537	971,286	5,959	72	13	8	0	6	1	Hartley
50	10	5	10	18	7	5,586,408	9,234	3,017,426	4,987	61	16	13	0	8	1	104 HASKELL Haskell Cons
52	12	3	11	19	2	1,317,132	8,900	706,799	4,776	58	20	9	0	11	0	Paint Creek
58	13	3	12	13	1	1,283,194	10,266	742,116	5,937	62	11	11	1	13	1	Rochester
58	10	6	10	14	2	1,428,431	8,710	845,774	5,157	69	10	8	0	12	0	Rule
44	4	5	10	18	18	19,089,324	5,765	10,218,995	3,086	72	16	3	1	3	6	105 HAYS Dripping Springs
43	5	4	10	18	19	44,395,999	5,486	23,907,490	2,954	69	14	12	0	4	1	Hays Cons
51	7	6	11	18	7	40,782,680	5,772	22,482,173	3,182	64	11	13	7	4	1	San Marcos Cons
47	7	6	10	16	13	11,992,745	6,924	6,537,159	3,774	80	12	2	2	3	1	Wimberley
55	6	6	14	15	4	7,416,329	9,823	4,268,283	5,653	74	11	9	3	2	1	106 HEMPHILL Canadian
49	8	6	10	17	10	19,292,163	5,738	10,583,999	3,148	69	11	6	5	4	5	107 HENDERSON Athens
52	6	5	9	17	12	13,585,995	5,284	7,971,975	3,101	74	8	10	0	6	2	Brownsboro
44	5	5	9	18	19	3,954,615	6,441	2,158,170	3,515	79	7	6	0	6	2	Cross Roads
51	6	5	8	19	11	8,149,972	5,327	4,620,999	3,020	72	12	11	0	5	1	Eustace
53	8	3	7	15	13	3,559,353	7,806	2,179,350	4,779	83	8	4	0	5	0	La Poynor
51	7	5	10	18	9	8,294,000	7,250	4,666,797	4,079	75	13	7	1	4	0	Malakoff
53	13	4	11	12	7	1,002,343	6,727	575,751	3,864	81	11	8	0	0	0	Murchison
47	9	6	11	17	9	2,205,173	8,019	1,144,232	4,161	72	11	10	0	6	1	Trinidad

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
108 HIDALGO Region 1																		
Donna		AA	16	10,451	0	99	1	0	90.0	9	46	19	9	95.1	0.8	6.7	421	79.1
Edcouch-Elsa	F	AA	7	5,081	0	99	1	0	89.1	10	42	13	10	95.8	1.5	10.6	273	80.1
Edinburg Cons		AA	33	22,882	0	97	3	0	84.9	8	30	18	9	95.1	0.9	8.1	944	75.7
Hidalgo		RE	6	2,927	0	99	1	0	94.5	7	51	16	7	96.6	0.8	4.5	150	80.8
La Joya		AA	21	18,989	0	100	0	0	92.0	10	48	17	11	94.0	1.8	12.5	640	73.2
La Villa	M	AA	4	712	0	100	0	0	88.8	11	34	31	12	95.6	1.5	4.8	34	81.0
McAllen		RE	31	22,409	1	88	9	2	66.3	10	32	25	8	95.6	2.1	8.9	1,196	75.4
Mercedes	F	RE	10	5,086	0	99	1	0	93.0	8	30	21	8	96.0	0.5	3.0	279	86.2
Mission Cons		RE	16	13,122	0	97	3	0	82.2	6	24	19	9	96.1	0.8	5.4	610	80.6
Monte Alto	M	RE	2	459	1	97	3	0	87.4	9	30	0	10	97.3	4.5	n/ a	n/ a	n/ a
Pharr-San Juan-Alamo		AA	34	23,769	0	98	1	0	89.2	8	35	10	9	95.8	0.6	5.2	1,079	79.1
Progreso	M	AA	5	2,049	0	100	0	0	92.4	6	49	17	6	95.6	1.5	10.3	107	79.5
Sharyland		RE	7	5,616	0	82	16	1	55.2	7	21	12	12	96.0	0.2	2.7	283	94.3
Valley View		AA	4	2,459	0	100	0	0	92.5	10	54	15	10	97.4	0.6	3.6	101	80.4
Weslaco		RE	21	13,904	0	97	3	0	87.5	9	30	20	11	96.4	0.5	4.3	558	80.0
109 HILL Region 12																		
Abbott	M	RE	1	250	0	10	88	2	33.2	21	1	24	8	97.4	0.0	0.0	19	100.0
Aquilla	M	RE	1	177	2	5	93	0	49.7	14	0	29	11	97.2	0.0	0.0	15	93.8
Blum	M	AA	2	285	2	8	89	1	55.1	13	0	25	10	95.6	0.0	0.0	23	96.3
Bynum	M	EX	1	235	7	4	86	3	39.1	23	1	22	1	96.5	0.8	6.7	13	93.3
Covington	M	AA	1	337	0	5	94	1	35.0	15	0	24	7	95.9	0.0	0.0	21	100.0
Hillsboro		AA	4	1,818	21	40	38	1	65.2	15	15	29	7	95.9	1.2	8.9	86	87.1
Hubbard	M	AA	3	481	24	4	71	1	62.0	15	0	23	7	96.0	0.0	0.0	45	96.0
Itasca		EX	4	597	19	28	53	0	57.8	17	5	19	6	97.2	0.0	0.0	26	93.1
Malone	M	AA	1	73	21	33	45	1	79.5	18	0	0	3	97.0	0.0	n/ a	n/ a	n/ a
Mount Calm	M	AA	1	105	13	11	75	0	57.1	14	0	0	7	96.5	0.0	n/ a	n/ a	n/ a
Penelope	M	AA	1	173	3	23	74	0	68.8	16	7	22	3	96.1	1.1	0.0	11	100.0
Whitney	F	RE	4	1,578	3	9	87	0	45.6	16	2	23	5	94.8	1.6	9.2	89	81.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
65.1	74.4	73.5	82.3	LT 5	64.7	92.8	LT 5	63.8	59.2	4.3	842	16.4	108 HIDALGO
74.5	82.2	80.9	87.8	n/ a	74.5	71.4	n/ a	73.3	67.9	5.3	823	15.7	Donna
82.1	87.9	87.2	91.7	93.3	81.6	94.5	92.0	80.3	74.9	8.4	915	16.9	Edcouch-Elsa
89.7	93.4	90.8	96.4	n/ a	89.7	80.0	LT 5	89.3	50.4	1.4	785	15.9	Edinburg Cons
83.6	89.2	85.4	94.2	LT 5	83.6	96.9	LT 5	83.4	39.9	5.1	889	16.8	Hidalgo
64.3	79.3	84.2	71.5	n/ a	64.2	LT 5	n/ a	64.4	53.3	0.0	797	16.1	La Joya
84.7	90.8	88.2	92.2	84.4	83.3	93.6	97.0	81.6	67.2	15.9	946	18.5	La Villa
78.4	84.4	91.3	89.8	LT 5	78.2	95.5	LT 5	77.3	40.9	2.9	985	17.3	McAllen
87.0	92.8	89.1	94.0	LT 5	87.0	88.5	LT 5	85.8	57.0	9.5	894	17.6	Mercedes
87.4	89.7	90.1	95.5	n/ a	87.2	100.0	n/ a	85.9	n/ a	n/ a	n/ a	n/ a	Mission Cons
82.7	87.5	87.6	93.1	84.2	82.5	92.3	77.8	81.5	61.8	7.3	880	17.2	Monte Alto
77.4	83.8	83.5	90.9	n/ a	77.4	n/ a	n/ a	76.9	44.2	4.8	906	16.4	Pharr-San Juan-Alamo
91.0	95.4	91.4	96.9	93.3	90.1	94.4	97.5	87.3	78.1	19.4	981	18.6	Progreso
91.2	94.3	91.8	98.2	n/ a	91.2	n/ a	n/ a	90.8	90.5	2.3	819	16.5	Sharyland
86.4	91.4	88.0	95.1	100.0	86.1	94.9	100.0	85.2	44.2	9.7	982	18.0	Valley View
													Weslaco
													109 HILL
93.3	96.4	94.4	98.2	n/ a	66.7	96.2	LT 5	88.4	?	33.3	1133	19.7	Abbott
81.0	89.6	82.9	90.8	LT 5	LT 5	81.3	n/ a	80.0	54.5	16.7	n/ a	19.5	Aquilla
83.1	92.2	87.0	90.2	LT 5	88.9	83.2	LT 5	81.0	22.2	LT 5	LT 5	LT 5	Blum
91.6	94.4	97.4	96.7	LT 5	LT 5	90.6	100.0	84.4	?	33.3	LT 5	21.1	Bynum
81.1	95.2	84.6	86.7	n/ a	85.7	80.6	LT 5	77.1	31.3	0.0	LT 5	LT 5	Covington
84.5	92.9	85.1	92.9	79.5	79.4	90.9	100.0	80.1	67.1	17.6	951	18.4	Hillsboro
87.8	95.0	96.3	90.5	65.8	100.0	92.5	LT 5	84.6	63.2	25.0	LT 5	20.6	Hubbard
96.7	97.0	99.0	99.6	88.6	97.0	99.2	LT 5	95.3	54.5	41.7	1078	21.8	Itasca
66.7	89.3	85.7	74.1	28.6	50.0	88.2	n/ a	55.0	n/ a	n/ a	n/ a	n/ a	Malone
69.5	74.1	78.9	84.2	55.6	33.3	77.3	n/ a	69.4	n/ a	n/ a	n/ a	n/ a	Mount Calm
68.8	91.9	60.0	85.5	LT 5	60.0	70.5	n/ a	66.7	62.5	0.0	878	LT 5	Penelope
81.6	90.3	90.0	88.2	56.3	78.3	82.6	LT 5	75.6	46.3	10.8	953	20.3	Whitney

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
108 HIDALGO	Region 1															
Donna		1,866	719	1	2	6	39	13	40	65,723	57,120	45,878	37,233	92	5.6	14.5
Edcouch-Elsa	F	887	323	1	2	7	36	18	37	75,727	59,560	47,081	38,815	98	5.7	15.7
Edinburg Cons		3,387	1,522	0	2	8	45	11	34	87,065	62,085	47,621	39,014	93	6.8	15.0
Hidalgo		496	208	1	2	9	42	15	32	73,939	60,229	47,931	39,670	95	5.9	14.1
La Joya		2,666	1,184	1	2	8	44	9	36	61,619	65,129	49,041	38,285	94	7.1	16.0
La Villa	M	133	58	2	2	6	43	20	28	80,213	47,355	40,616	38,167	97	5.4	12.3
McAllen		3,368	1,530	1	2	10	45	9	33	67,729	60,883	45,747	40,048	79	6.7	14.6
Mercedes	F	789	318	1	3	7	40	15	34	69,649	57,218	45,619	40,036	93	6.4	16.0
Mission Cons		1,928	838	1	2	6	43	13	34	76,672	64,402	51,650	41,589	89	6.8	15.7
Monte Alto	M	74	36	3	3	5	49	22	19	59,709	54,456	45,471	39,890	95	6.2	12.7
Pharr-San Juan-Alamo		3,420	1,506	1	2	9	44	15	29	61,755	61,376	44,482	38,867	94	7.0	15.8
Progreso	M	380	152	1	3	7	40	10	39	68,495	54,887	40,804	36,856	94	5.4	13.4
Sharyland		703	324	1	3	6	46	9	35	68,304	57,830	43,497	39,298	73	8.0	17.4
Valley View		369	156	2	3	7	42	15	32	68,897	57,593	43,914	37,108	93	6.7	15.7
Weslaco		2,248	905	0	2	9	40	10	39	75,418	60,429	48,379	39,897	86	6.2	15.4
109 HILL	Region 12															
Abbott	M	47	25	1	3	2	53	19	21	58,475	47,290	56,972	37,983	2	5.4	10.1
Aquilla	M	27	18	4	0	0	67	12	17	55,000	0	0	34,323	6	6.6	9.8
Blum	M	46	25	2	4	4	55	9	26	72,500	49,500	48,282	35,675	7	6.2	11.3
Bynum	M	44	24	2	0	2	56	17	23	81,400	0	30,380	34,768	9	5.4	9.6
Covington	M	54	28	2	3	0	52	0	43	70,019	57,099	0	32,912	6	6.2	11.9
Hillsboro		316	134	0	3	4	42	18	32	82,000	49,678	38,249	35,238	24	5.8	13.6
Hubbard	M	86	43	2	3	6	50	12	27	49,118	52,251	37,044	35,420	13	5.6	11.2
Itasca		87	41	5	5	2	47	22	21	63,172	57,720	33,086	38,588	13	6.8	14.6
Malone	M	19	7	3	3	3	37	27	28	67,594	67,594	39,746	28,558	16	3.9	10.4
Mount Calm	M	20	8	5	3	1	43	15	33	65,572	44,880	?	31,834	41	5.3	12.4
Penelope	M	34	18	2	2	0	54	19	22	61,000	51,980	0	35,176	6	5.1	9.4
Whitney	F	223	119	1	4	2	53	14	25	58,092	49,857	39,145	34,433	4	7.1	13.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		County Number, Name, District Name
13.3	44.4	9.7	11.6	16.1	1	81	15	2	51	5	1	32	4	7	108 HIDALGO	
6.1	32.9	12.3	10.3	13.2	0	94	6	1	75	9	1	4	6	6	Donna	
5.0	34.7	11.7	14.1	10.5	0	88	11	0	45	7	2	30	5	11	Edcouch-Elsa	
10.1	38.5	10.9	11.4	14.9	0	85	9	6	62	5	1	23	3	6	Edinburg Cons	
7.4	51.0	8.9	2.3	17.7	0	88	10	1	51	7	1	32	4	4	Hidalgo	
5.2	34.5	13.0	10.3	8.0	0	93	7	0	85	5	0	5	4	1	La Joya	
5.1	30.8	12.5	17.8	11.7	1	66	33	0	52	9	0	27	5	7	La Villa	
6.0	33.6	12.7	9.6	16.9	0	86	13	0	67	8	3	14	4	4	McAllen	
3.1	25.3	13.1	16.7	10.6	1	80	19	1	66	4	3	17	4	6	Mercedes	
0.0	27.8	13.0	11.1	1.4	0	92	8	0	34	6	0	61	0	0	Mission Cons	
6.4	35.9	12.0	12.9	10.6	0	90	9	0	56	7	2	27	3	5	Monte Alto	
14.4	56.0	7.1	5.9	22.1	1	86	13	0	53	8	0	32	6	2	Pharr-San Juan-Alamo	
8.3	32.9	11.6	16.0	16.5	0	55	45	0	60	5	2	15	4	14	Progreso	
13.1	49.3	8.1	4.9	14.6	0	87	12	1	33	8	4	47	3	5	Sharyland	
2.9	34.9	11.8	14.3	10.4	1	73	26	1	66	8	0	12	5	9	Valley View	
															Weslaco	
															109 HILL	
8.0	22.4	15.4	20.0	4.0	0	0	100	0	80	12	0	0	8	0	Abbott	
0.0	38.9	12.1	22.2	36.4	0	0	100	0	86	7	0	0	7	0	Aquilla	
0.0	27.7	12.9	4.9	15.4	0	8	88	4	76	8	6	0	10	0	Blum	
30.6	46.9	8.2	0.0	27.3	4	0	96	0	69	17	4	0	10	0	Bynum	
0.0	59.9	7.3	0.0	25.0	0	4	96	0	92	4	0	0	5	0	Covington	
4.5	36.2	12.5	16.4	21.6	3	2	94	0	73	10	6	2	5	5	Hillsboro	
0.0	25.6	13.5	4.7	31.0	5	2	93	0	76	9	2	0	7	5	Hubbard	
2.4	30.9	13.2	11.6	11.2	2	0	98	0	83	8	3	0	4	2	Itasca	
0.0	57.1	8.4	28.6	66.7	14	14	71	0	82	5	0	13	0	0	Malone	
0.0	47.3	8.1	0.0	56.9	24	0	76	0	90	10	0	0	0	0	Mount Calm	
0.0	40.3	13.3	9.3	28.2	0	0	100	0	85	7	4	0	5	0	Penelope	
0.0	42.9	8.9	5.9	17.5	3	2	96	0	81	4	0	1	11	3	Whitney	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
108 HIDALGO	Region 1											
Donna		44,789	1.490	5,721	72,637,930	6,950	83	11	6	3,413,352	5	72,637,296
Edcouch-Elsa	F	26,173	1.600	5,502	32,023,766	6,303	84	7	9	1,110,970	4	32,517,107
Edinburg Cons		110,306	1.412	4,761	165,628,905	7,238	68	24	7	15,219,353	10	167,148,694
Hidalgo		68,526	1.570	5,513	21,878,615	7,475	76	17	7	4,243,884	21	21,878,607
La Joya		65,559	1.528	5,294	134,361,584	7,076	78	16	6	23,246,983	17	142,386,350
La Villa	M	66,554	1.428	6,896	5,279,767	7,415	79	15	6	514,808	11	5,235,805
McAllen		158,818	1.543	3,298	142,642,326	6,365	54	41	5	311,259	0	142,459,621
Mercedes	F	33,827	1.590	5,456	36,609,796	7,198	81	11	8	5,191,279	15	36,674,500
Mission Cons		56,854	1.534	4,984	86,037,530	6,557	77	16	7	11,376,623	14	86,660,845
Monte Alto	M	77,854	1.546	7,321	3,645,578	7,942	78	16	7	603,702	16	4,003,593
Pharr-San Juan-Alamo		64,044	1.622	4,978	160,374,706	6,747	77	18	5	14,338,013	9	164,046,268
Progreso	M	25,664	1.590	5,859	14,095,050	6,879	88	6	6	1,436,371	11	13,895,039
Sharyland		139,948	1.540	3,626	33,182,060	5,908	58	38	4	7,583,479	26	33,181,962
Valley View		52,862	1.470	5,583	16,696,089	6,790	80	11	8	4,544,026	26	18,637,252
Weslaco		64,579	1.430	4,998	94,355,167	6,786	75	17	8	19,827,947	21	96,652,151
109 HILL	Region 12											
Abbott	M	122,063	1.500	6,447	2,224,920	8,900	72	26	2	205,721	10	2,103,523
Aquilla	M	140,457	1.575	6,362	1,757,080	9,927	50	48	2	989,697	58	1,663,539
Blum	M	128,578	1.657	5,816	2,280,063	8,000	66	31	3	442,041	21	2,215,803
Bynum	M	95,805	1.500	6,283	2,086,324	8,878	76	22	2	250,874	13	1,949,966
Covington	M	70,842	1.463	6,432	2,408,470	7,147	81	17	2	267,224	11	2,360,681
Hillsboro		165,586	1.870	3,689	12,731,406	7,003	49	47	3	568,464	5	12,369,277
Hubbard	M	71,101	1.695	6,767	3,814,123	7,930	79	17	4	312,352	9	4,005,853
Itasca		102,806	1.589	5,488	4,453,750	7,460	75	23	2	303,536	7	4,530,073
Malone	M	180,390	1.361	8,272	765,210	10,482	63	34	3	222,177	28	809,265
Mount Calm	M	126,526	1.500	5,802	801,239	7,631	71	25	4	583,351	80	753,187
Penelope	M	71,320	1.500	6,569	1,464,862	8,467	83	13	4	128,526	9	1,398,123
Whitney	F	195,158	1.377	2,876	9,387,164	5,949	51	46	3	2,080,748	23	9,990,944

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
48	7	4	13	18	10	65,535,370	6,271	34,648,514	3,315	79	8	7	3	4	0	108 HIDALGO	
48	7	3	11	18	13	28,269,287	5,564	15,464,919	3,044	69	8	12	3	7	1	Donna	
49	4	4	11	21	11	147,974,265	6,467	81,086,861	3,544	54	8	10	20	5	2	Edcouch-Elsa	
53	6	4	11	19	7	20,323,671	6,944	11,602,804	3,964	75	7	12	3	3	0	Edinburg Cons	
45	5	5	10	19	16	119,602,232	6,299	64,416,927	3,392	75	9	9	3	3	1	Hidalgo	
50	8	3	10	16	13	4,530,905	6,364	2,598,228	3,649	72	9	10	3	6	1	La Joya	
53	6	6	11	21	4	137,152,828	6,120	75,155,300	3,354	49	9	6	23	4	8	La Villa	
49	8	5	12	18	9	33,502,105	6,587	17,872,958	3,514	77	8	9	1	3	2	McAllen	
51	7	4	10	19	8	79,634,962	6,069	44,574,844	3,397	79	6	10	1	4	0	Mercedes	
47	10	5	10	18	12	3,523,928	7,677	1,873,491	4,082	75	6	15	3	0	1	Mission Cons	
51	6	6	10	18	9	149,567,368	6,293	84,357,459	3,549	77	9	9	2	3	0	Monte Alto	
51	7	6	11	17	8	12,764,447	6,230	7,139,139	3,484	78	6	7	3	5	0	Pharr-San Juan-Alamo	
51	5	5	10	20	10	29,940,074	5,331	16,902,059	3,010	54	8	18	4	4	12	Progreso	
48	5	5	8	19	15	15,761,400	6,410	8,927,401	3,631	77	8	10	2	3	0	Sharyland	
51	5	5	11	21	7	89,632,742	6,447	48,826,431	3,512	74	10	7	1	6	1	Valley View	
																Weslaco	
																109 HILL	
57	8	4	8	18	5	1,994,703	7,979	1,200,763	4,803	80	13	2	0	5	0	Abbott	
43	9	2	8	8	30	1,164,166	6,577	723,172	4,086	87	6	0	0	8	0	Aquilla	
53	7	7	9	17	7	2,068,263	7,257	1,178,560	4,135	64	9	17	1	9	1	Blum	
49	9	6	12	16	8	1,785,932	7,600	960,053	4,085	65	19	6	0	9	0	Bynum	
58	7	7	9	13	6	2,225,481	6,604	1,369,620	4,064	76	7	8	0	8	1	Covington	
47	7	6	12	15	14	10,644,337	5,855	5,754,951	3,166	67	15	7	5	3	3	Hillsboro	
46	11	6	11	16	9	3,630,119	7,547	1,836,551	3,818	65	16	11	0	8	0	Hubbard	
49	7	6	11	18	9	4,102,723	6,872	2,209,680	3,701	69	15	9	1	7	1	Itasca	
44	15	10	9	13	9	735,263	10,072	353,240	4,839	61	23	15	1	0	0	Malone	
45	23	0	13	15	3	727,515	6,929	342,345	3,260	77	10	10	0	0	3	Mount Calm	
58	7	8	7	16	4	1,342,923	7,763	805,289	4,655	64	11	10	5	10	1	Penelope	
55	6	5	9	15	9	9,052,955	5,737	5,517,438	3,496	77	11	5	0	6	0	Whitney	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
110 HOCKLEY Region 17																		
Anton	M	AA	3	362	3	51	46	0	62.2	14	6	41	8	95.7	1.6	11.8	20	88.2
Levelland	F	RE	7	3,024	6	55	40	0	53.4	14	3	33	7	95.2	0.7	3.0	209	84.7
Ropes	M	AA	2	340	1	53	47	0	52.6	12	4	30	7	95.4	0.9	10.3	52	87.2
Smyer	M	RE	3	398	4	27	69	0	50.8	13	2	35	6	96.0	0.0	0.0	30	100.0
Sundown	M	EX	4	553	1	48	51	1	46.7	10	2	30	11	96.7	0.0	0.0	43	95.0
Whitharral	M	RE	1	193	2	30	65	3	33.2	9	4	56	14	96.0	1.7	0.0	18	100.0
111 HOOD Region 11																		
Granbury		AA	13	6,465	1	11	87	1	30.9	13	4	16	8	95.0	0.8	9.2	343	80.2
Lipan	M	RE	2	333	1	8	88	3	31.2	12	0	21	5	96.5	0.0	0.0	22	96.3
Tolar	M	RE	2	537	0	3	96	0	24.0	14	0	45	6	96.6	0.0	0.0	35	97.0
112 HOPKINS Region 8																		
Como-Pickton Cons	M	AA	2	785	4	24	71	1	43.8	16	12	18	6	96.3	1.0	11.9	35	78.6
Cumby	M	AA	2	404	1	9	89	2	39.6	18	2	18	4	96.0	0.0	0.0	18	91.3
Miller Grove	F	EX	1	233	0	14	85	1	26.6	13	7	35	3	95.6	1.4	0.0	24	100.0
North Hopkins	M	AA	2	369	3	11	86	0	48.2	22	5	10	5	95.4	0.0	0.0	23	88.5
Saltillo	M	EX	1	264	2	13	85	0	56.1	19	10	29	19	95.2	0.7	5.3	15	89.5
Sulphur Bluff	M	RE	1	253	0	10	90	0	41.9	16	5	44	6	97.2	0.0	5.0	17	95.0
Sulphur Springs		RE	8	3,950	14	13	72	1	40.2	14	5	21	6	96.5	0.7	8.4	243	87.0
113 HOUSTON Region 6																		
Crockett	F	AA	6	1,707	59	13	28	1	68.3	16	5	20	11	95.8	1.6	7.9	121	83.6
Grapeland	M	AA	3	619	31	4	65	0	47.3	18	2	25	16	96.2	0.9	6.3	62	87.5
Kennard	M	AA	2	364	30	1	69	0	60.4	16	0	23	5	94.8	0.0	11.8	29	82.4
Latexo	M	AA	2	452	1	10	89	0	37.6	16	4	21	12	96.6	0.4	0.0	n/ a	0.0
Lovelady	M	AA	2	536	11	5	84	0	24.4	13	2	28	6	96.6	0.0	0.0	43	97.7
114 HOWARD Region 18																		
Big Spring		AA	10	3,997	7	50	42	1	58.4	12	1	23	5	94.7	0.8	12.4	203	72.9
Coahoma	M	RE	3	864	0	25	75	0	35.3	9	2	29	17	95.8	0.0	0.0	62	92.4
Forsan	M	EX	2	652	1	16	83	1	26.4	8	0	33	5	96.1	0.6	0.0	40	97.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
81.6	89.6	87.0	90.2	71.4	77.8	86.0	n/ a	76.0	83.3	33.3	LT 5	19.9	110 HOCKLEY Anton
85.4	92.2	88.4	93.8	82.9	80.9	91.6	LT 5	79.5	52.0	23.7	1041	19.9	Levelland
82.2	91.9	78.1	94.0	n/ a	73.7	90.8	n/ a	71.6	24.5	0.0	n/ a	16.8	Ropes
92.2	97.1	95.2	93.8	LT 5	85.7	94.5	n/ a	87.9	55.6	26.7	999	20.5	Smyer
98.6	99.6	99.2	99.3	LT 5	96.7	100.0	n/ a	96.7	58.5	29.2	1085	20.2	Sundown
100.0	100.0	100.0	100.0	LT 5	100.0	100.0	LT 5	100.0	83.3	13.3	LT 5	18.4	Whitharral
87.2	93.0	87.8	94.5	78.3	76.7	88.3	95.6	78.0	57.5	35.6	1025	21.7	111 HOOD Granbury
89.3	96.2	87.7	95.5	LT 5	76.9	89.8	100.0	83.3	38.9	14.3	974	LT 5	Lipan
92.1	95.7	94.7	95.8	LT 5	LT 5	92.0	n/ a	89.3	51.9	28.6	LT 5	21.1	Tolar
87.9	94.1	88.7	95.1	86.7	81.1	89.8	LT 5	83.2	40.6	7.7	LT 5	19.8	112 HOPKINS Como-Pickton Cons
78.8	88.7	86.9	85.2	n/ a	54.5	80.4	LT 5	77.0	21.4	LT 5	n/ a	LT 5	Cumby
95.5	96.3	95.6	96.3	n/ a	91.7	95.9	LT 5	90.3	61.1	9.1	LT 5	18.1	Miller Grove
79.5	87.2	79.7	93.5	85.7	56.3	81.9	n/ a	68.8	55.0	0.0	LT 5	18.9	North Hopkins
91.7	93.1	97.6	97.2	LT 5	85.7	92.4	n/ a	91.2	26.7	LT 5	n/ a	LT 5	Saltillo
87.8	93.9	84.8	99.1	n/ a	70.0	89.5	n/ a	88.5	81.3	7.7	LT 5	18.9	Sulphur Bluff
93.2	97.8	93.1	97.1	92.5	84.8	94.5	100.0	90.8	58.7	26.5	1003	20.5	Sulphur Springs
72.1	81.4	77.8	86.3	64.0	69.3	89.2	LT 5	64.1	59.8	13.1	904	18.0	113 HOUSTON Crockett
86.2	91.4	93.7	94.2	71.1	73.3	94.1	n/ a	76.3	61.7	27.6	913	20.5	Grapeland
78.0	91.1	83.8	90.6	58.5	LT 5	85.2	n/ a	68.7	29.2	14.3	LT 5	18.5	Kennard
91.7	94.9	89.7	97.2	LT 5	77.8	92.8	n/ a	89.9	n/ a	13.3	924	LT 5	Latexo
86.9	92.3	87.3	94.4	55.6	100.0	90.1	n/ a	72.1	52.5	4.8	867	LT 5	Lovelady
82.3	89.4	87.1	90.0	75.8	77.6	89.1	84.6	77.8	41.5	32.1	1079	21.2	114 HOWARD Big Spring
86.3	92.5	89.7	92.4	n/ a	83.9	87.1	n/ a	81.4	63.8	27.0	986	21.0	Coahoma
92.8	96.2	96.8	97.3	n/ a	93.5	92.6	LT 5	88.2	47.4	27.8	LT 5	20.6	Forsan

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
110 HOCKLEY	Region 17															
Anton	M	56	33	5	4	3	59	11	18	41,215	48,571	33,081	34,982	19	6.5	10.9
Levelland	F	498	247	2	3	6	50	13	27	65,514	52,868	35,430	37,102	28	6.1	12.3
Ropes	M	60	34	3	4	4	57	10	22	61,600	51,229	31,854	35,617	23	5.6	9.9
Smyer	M	62	34	2	3	4	55	8	28	61,500	48,305	38,646	32,492	26	6.4	11.7
Sundown	M	102	61	2	3	6	60	8	22	66,396	69,700	47,553	42,623	14	5.4	9.1
Whitharal	M	33	20	3	1	5	60	6	25	62,500	51,000	31,711	35,452	12	5.8	9.6
111 HOOD	Region 11															
Granbury		908	437	1	3	7	48	7	34	74,193	52,697	40,377	36,725	6	7.1	14.8
Lipan	M	55	27	4	2	3	49	16	25	68,692	56,576	39,578	37,256	7	6.1	12.3
Tolar	M	76	43	3	3	3	57	11	23	63,680	65,469	38,652	36,702	4	7.1	12.4
112 HOPKINS	Region 8															
Como-Pickton Cons	M	90	56	2	2	3	62	17	14	58,325	49,405	36,550	31,798	4	8.7	14.1
Cumby	M	59	33	3	3	2	57	16	19	46,440	45,580	40,020	31,527	2	6.8	12.1
Miller Grove	F	37	23	3	4	0	62	5	25	65,600	46,504	0	35,742	1	6.3	10.1
North Hopkins	M	59	33	3	4	0	56	22	14	42,080	49,023	0	34,379	14	6.3	11.3
Saltillo	M	34	21	3	4	1	64	9	20	76,598	50,155	57,906	35,451	3	7.8	12.3
Sulphur Bluff	M	40	22	2	5	1	54	9	29	60,000	48,000	14,366	33,845	7	6.3	11.8
Sulphur Springs		611	295	1	3	6	48	15	26	56,430	51,721	37,885	36,361	16	6.5	13.4
113 HOUSTON	Region 6															
Crockett	F	297	129	1	5	5	43	20	26	76,647	44,608	45,635	34,705	39	5.7	13.2
Grapeland	M	91	51	2	1	3	57	11	26	54,000	46,903	45,759	37,972	19	6.8	12.0
Kennard	M	69	37	1	3	7	55	6	28	68,000	50,000	35,905	35,991	24	5.3	9.7
Latexo	M	68	36	2	3	2	53	16	24	57,262	43,595	39,888	34,549	4	6.7	12.6
Lovelady	M	87	49	1	2	5	56	14	23	65,000	56,346	38,659	37,452	5	6.1	10.9
114 HOWARD	Region 18															
Big Spring		606	298	1	2	6	49	10	32	71,819	59,031	45,996	38,167	28	6.6	13.4
Coahoma	M	127	72	1	2	5	57	11	25	78,000	58,008	43,944	34,806	11	6.8	12.0
Forsan	M	90	49	2	3	2	55	10	28	58,500	53,142	41,335	38,533	14	7.3	13.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	28.9	11.5	6.0	19.2	0	5	95	0	73	8	8	1	8	3	110 HOCKLEY	
3.6	22.2	14.8	20.7	10.7	2	9	89	0	70	12	5	3	8	2	Anton	
0.0	22.7	12.9	30.3	10.6	0	0	100	0	79	4	6	1	10	0	Levelland	
0.0	33.9	9.2	14.4	24.5	0	9	91	0	79	7	3	1	7	3	Ropes	
0.0	18.0	16.3	21.3	3.6	0	3	97	0	84	5	2	2	2	5	Smyer	
0.0	34.7	13.1	25.6	10.7	0	0	100	0	79	5	0	0	13	3	Sundown	
															Whitharal	
5.7	30.1	12.2	18.1	16.3	1	1	98	0	73	10	3	1	4	9	111 HOOD	
3.7	33.3	11.8	3.7	14.1	0	0	100	0	84	6	0	0	8	2	Granbury	
0.0	34.6	11.8	18.5	19.0	0	0	100	0	72	7	0	0	10	11	Lipan	
															Tolar	
5.4	42.4	10.6	11.0	17.9	2	0	98	0	77	9	4	1	7	4	112 HOPKINS	
20.7	46.7	8.0	14.9	36.2	0	0	100	0	77	9	3	3	8	0	Como-Pickton Cons	
4.3	8.7	12.7	13.1	11.5	0	0	100	0	72	9	6	4	8	1	Cumby	
3.0	30.5	11.0	12.2	6.7	0	0	100	0	78	8	3	2	6	3	Miller Grove	
14.0	32.6	13.9	20.8	11.9	5	0	95	0	65	6	15	2	8	3	North Hopkins	
0.0	32.6	11.1	27.9	12.2	0	0	100	0	75	9	5	0	10	0	Saltillo	
11.2	24.0	13.6	27.9	11.9	3	0	96	0	71	11	7	1	4	5	Sulphur Bluff	
															Sulphur Springs	
8.0	25.9	12.6	14.4	29.6	19	0	81	0	68	14	9	2	5	2	113 HOUSTON	
15.5	19.4	14.3	30.1	24.7	6	0	94	0	81	10	2	2	3	2	Crockett	
18.7	29.3	14.0	14.7	23.9	15	0	85	0	73	16	3	0	8	0	Grapeland	
5.6	25.1	11.9	12.2	27.4	0	0	100	0	78	7	0	0	10	5	Kennard	
0.0	24.5	13.5	12.2	10.9	2	0	98	0	74	9	5	2	9	2	Latexo	
															Lovelady	
2.0	23.4	14.8	23.4	12.8	2	8	90	0	75	7	9	0	6	3	114 HOWARD	
2.8	31.9	12.1	13.9	12.7	0	3	97	0	74	5	11	0	7	3	Big Spring	
0.0	28.5	13.7	12.6	16.3	0	2	98	0	85	4	4	0	8	0	Coahoma	
															Forsan	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
110 HOCKLEY	Region 17											
Anton	M	110,970	1.301	5,165	2,690,904	7,433	73	24	3	1,789,685	55	3,274,041
Levelland	F	267,726	1.445	2,461	21,175,500	7,002	38	58	4	7,526,252	38	20,969,716
Ropes	M	102,962	1.450	6,249	2,466,237	7,254	67	29	4	325,602	12	2,730,494
Smyer	M	124,905	1.311	5,224	3,691,044	9,274	72	26	2	249,867	7	3,578,275
Sundown	M	1,252,211	1.325	248	9,883,592	17,873	6	93	1	4,063,078	41	9,531,546
Whitharal	M	130,033	1.500	5,189	1,586,035	8,218	65	33	2	174,067	11	1,592,426
111 HOOD	Region 11											
Granbury		263,256	1.730	1,654	43,907,461	6,792	26	72	2	9,575,821	25	45,776,294
Lipan	M	145,345	1.750	5,394	2,992,225	8,986	68	31	1	-110,905	0	2,958,089
Tolar	M	112,830	1.556	5,308	3,799,477	7,075	62	30	7	-27,562	0	3,783,250
112 HOPKINS	Region 8											
Como-Pickton Cons	M	102,549	1.195	4,032	4,552,762	5,800	73	25	3	2,235,399	53	4,281,148
Cumby	M	95,580	1.351	648	2,293,641	5,677	68	29	3	702,706	31	2,306,113
Miller Grove	F	124,312	1.404	5,952	1,900,559	8,157	74	24	2	563,385	33	1,761,364
North Hopkins	M	111,927	1.355	746	2,975,376	8,063	65	32	3	519,667	19	3,010,172
Saltillo	M	95,200	1.240	5,142	1,755,443	6,649	75	22	4	149,826	8	1,886,293
Sulphur Bluff	M	124,989	1.490	5,137	2,004,186	7,922	69	28	3	636,760	37	1,914,697
Sulphur Springs		187,136	1.450	388	22,768,607	5,764	43	54	3	3,510,336	17	22,844,680
113 HOUSTON	Region 6											
Crockett	F	132,820	1.460	4,161	11,298,417	6,619	62	33	5	2,070,253	19	10,922,970
Grapeland	M	235,360	1.439	3,867	4,293,361	6,936	50	47	3	29,850	1	4,110,214
Kennard	M	196,552	1.364	3,563	3,130,609	8,601	57	36	7	326,939	11	3,130,587
Latexo	M	188,569	1.625	3,966	3,349,431	7,410	56	42	2	596,538	20	3,333,658
Lovelady	M	226,686	1.330	3,899	3,840,514	7,165	53	45	2	937,579	25	3,798,757
114 HOWARD	Region 18											
Big Spring		170,225	1.576	2,957	25,316,209	6,334	51	45	4	2,955,049	13	26,240,043
Coahoma	M	251,406	1.460	3,754	6,865,693	7,946	50	48	2	83,106	1	6,526,045
Forsan	M	364,815	1.500	1,733	4,688,942	7,192	24	75	1	1,338,518	28	4,922,402

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
48	7	5	10	13	17	2,704,042	7,470	1,563,489	4,319	64	11	13	1	10	1	110 HOCKLEY Anton
56	8	5	10	19	2	20,488,716	6,775	11,788,233	3,898	69	14	8	2	5	2	Levelland
53	8	6	13	19	1	2,705,194	7,956	1,441,277	4,239	73	8	6	1	12	1	Ropes
45	9	4	15	15	12	3,160,365	7,941	1,603,174	4,028	74	7	8	0	9	2	Smyer
45	8	4	10	16	17	7,918,986	14,320	4,300,503	7,777	75	6	13	1	4	2	Sundown
54	10	6	11	17	2	1,554,371	8,054	867,351	4,494	80	4	6	0	10	0	Whitharral
46	5	5	11	17	16	38,323,933	5,928	21,090,264	3,262	75	15	5	1	3	1	111 HOOD Granbury
48	8	7	7	13	18	2,435,296	7,313	1,405,962	4,222	67	12	11	0	9	2	Lipan
50	9	7	11	15	9	3,454,326	6,433	1,876,530	3,494	71	14	4	0	9	1	Tolar
52	7	4	10	19	8	3,926,926	5,002	2,206,652	2,811	80	8	5	1	5	1	112 HOPKINS Como-Pickton Cons
60	8	6	7	14	5	2,187,009	5,413	1,379,538	3,415	69	17	6	0	7	0	Cumby
58	9	6	8	11	8	1,613,639	6,925	1,014,807	4,355	76	7	3	4	9	0	Miller Grove
50	7	6	8	13	16	2,532,544	6,863	1,510,541	4,094	57	18	15	1	6	2	North Hopkins
53	7	5	8	13	13	1,649,385	6,248	1,008,984	3,822	63	10	15	1	10	1	Saltillo
49	10	7	9	12	13	1,674,733	6,619	938,789	3,711	74	4	10	1	10	1	Sulphur Bluff
56	5	4	11	17	7	21,358,865	5,407	12,768,169	3,232	74	13	6	0	6	1	Sulphur Springs
57	7	7	11	16	3	10,595,971	6,207	6,181,370	3,621	64	16	11	1	6	1	113 HOUSTON Crockett
59	8	5	7	17	3	3,984,272	6,437	2,428,258	3,923	68	14	10	2	5	1	Grapeland
51	12	5	9	16	8	2,895,474	7,955	1,592,560	4,375	65	19	9	0	6	0	Kennard
54	7	5	9	10	14	2,864,598	6,338	1,787,491	3,955	74	13	5	0	7	0	Latexo
59	7	4	11	17	2	3,708,418	6,919	2,239,927	4,179	70	10	4	2	11	3	Lovelady
53	6	5	11	17	7	24,337,342	6,089	13,973,790	3,496	76	8	5	1	7	2	114 HOWARD Big Spring
57	5	6	12	16	5	6,217,614	7,196	3,695,899	4,278	81	5	5	0	6	3	Coahoma
48	7	6	14	16	9	4,503,699	6,908	2,380,389	3,651	83	6	2	0	8	0	Forsan

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
115 HUDSPETH Region 19																	
Dell City	RE	1	163	1	60	39	0	91.4	13	20	1	13	94.9	3.7	0.0	12	84.6
Ft Hancock	AA	1	577	0	94	5	1	89.4	5	42	21	3	96.3	1.9	3.1	32	90.6
Sierra Blanca	AU	1	138	2	73	24	1	99.3	12	4	17	0	95.4	0.0	0.0	6	80.0
116 HUNT Region 10																	
Bland M	AA	3	584	3	12	85	1	32.7	15	5	22	10	95.5	0.4	3.6	26	92.9
Boles M	RE	2	488	1	6	88	4	36.5	20	0	34	7	96.2	0.0	2.9	31	97.1
Caddo Mills M	RE	3	1,096	3	6	90	1	26.2	16	3	33	8	96.6	0.0	0.0	60	91.9
Campbell M	AA	2	311	2	4	94	0	34.4	20	0	42	9	95.1	0.0	4.8	21	95.2
Celeste M	RE	3	478	4	5	90	1	28.7	13	1	31	12	97.1	0.9	8.1	30	83.8
Commerce F	RE	4	1,783	24	9	65	2	54.3	17	3	26	8	95.9	0.1	0.8	119	95.1
Greenville	AA	14	5,190	26	20	53	1	53.7	11	8	23	8	94.1	1.9	8.8	284	70.2
Lone Oak M	EX	3	801	2	4	93	1	29.5	17	0	30	13	96.2	0.8	9.1	49	87.3
Quinlan	AA	5	2,929	1	7	91	2	41.3	19	2	27	6	92.9	1.4	10.1	189	85.4
Wolfe City M	RE	3	603	11	4	84	1	43.0	17	1	22	12	96.6	0.3	0.0	42	95.8
117 HUTCHINSON Region 16																	
Borger F	RE	6	2,959	5	31	64	1	39.2	13	6	14	6	95.5	1.3	9.4	221	86.2
Plemons-Stinnet-Phillips M	EX	4	634	0	11	86	2	52.2	17	0	18	4	95.2	0.9	3.8	49	90.6
Sanford M	AA	4	974	0	5	93	2	29.1	18	0	19	6	94.9	0.0	4.8	77	85.7
Spring Creek M	AA	1	144	1	17	79	2	44.4	6	0	0	1	95.5	n/ a	n/ a	n/ a	n/ a
118 IRION Region 15																	
Irion County M	AA	3	346	4	32	63	1	50.3	12	2	29	10	96.9	0.0	0.0	34	100.0
119 JACK Region 9																	
Bryson M	AA	1	255	1	8	89	2	47.8	15	0	28	6	97.2	0.7	0.0	22	91.3
Jacksboro M	EX	4	997	1	14	85	1	40.8	16	3	25	15	95.8	0.2	6.2	60	86.2
Perrin-Whitt Cons M	RE	2	360	0	7	92	1	36.9	9	1	33	8	95.3	1.5	11.5	23	84.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
81.3	87.5	87.9	96.9	n/ a	80.6	82.1	n/ a	83.1	45.5	0.0	LT 5	LT 5	115 HUDSPETH Dell City
62.1	70.3	70.0	84.5	n/ a	61.2	75.0	LT 5	60.2	24.1	28.6	LT 5	19.0	Ft Hancock
74.2	80.6	82.6	81.7	LT 5	69.6	86.7	n/ a	74.2	60.0	LT 5	n/ a	LT 5	Sierra Blanca
88.5	94.9	91.7	93.7	83.3	82.8	89.1	LT 5	84.4	54.5	8.3	878	20.3	116 HUNT Bland
87.7	92.4	94.0	96.7	LT 5	81.8	87.7	100.0	79.4	70.8	5.9	814	18.9	Boles
91.9	95.1	91.6	96.7	72.2	88.9	92.9	LT 5	87.2	64.0	34.4	969	20.8	Caddo Mills
93.7	94.4	98.2	96.7	LT 5	100.0	94.1	n/ a	92.3	55.6	10.0	LT 5	20.0	Campbell
94.1	97.7	98.8	95.9	66.7	90.0	95.0	LT 5	93.8	73.1	21.1	1128	19.6	Celeste
90.4	94.8	90.7	96.7	82.4	88.7	93.4	81.3	86.0	83.5	35.8	1062	21.5	Commerce
79.2	86.7	83.8	89.1	65.5	75.3	86.5	92.9	70.4	55.2	29.4	998	19.6	Greenville
95.6	98.9	91.8	99.2	LT 5	100.0	95.5	LT 5	97.4	71.4	23.3	938	20.7	Lone Oak
73.5	87.2	72.6	86.8	60.0	67.1	73.6	93.3	67.0	39.0	10.4	891	18.9	Quinlan
93.7	96.6	94.9	98.3	87.0	92.3	94.5	LT 5	94.0	83.9	15.4	LT 5	20.1	Wolfe City
92.2	95.2	95.9	97.3	92.6	86.0	95.0	100.0	86.7	51.3	33.3	1065	21.3	117 HUTCHINSON Borger
96.3	98.8	96.6	98.8	n/ a	92.9	96.6	100.0	93.4	70.0	35.7	1267	21.4	Plemons-Stinnet-Phillips
89.3	95.2	93.2	95.4	LT 5	90.0	89.3	100.0	81.5	75.8	17.0	LT 5	20.3	Sanford
70.0	78.9	58.8	89.7	n/ a	50.0	75.9	LT 5	72.0	n/ a	n/ a	n/ a	n/ a	Spring Creek
94.4	97.4	95.4	98.1	88.9	96.2	94.0	n/ a	94.8	65.6	23.8	999	20.8	118 IRION Irion County
79.8	92.1	72.5	90.2	LT 5	69.2	81.5	LT 5	73.9	52.4	9.1	911	19.5	119 JACK Bryson
94.4	97.5	95.0	98.0	LT 5	93.7	94.4	LT 5	92.3	60.0	40.0	990	22.5	Jacksboro
86.6	92.2	93.2	89.0	n/ a	76.5	87.3	LT 5	79.7	47.6	30.0	1061	LT 5	Perrin-Whitt Cons

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
115 HUDSPETH	Region 19															
Dell City		34	16	6	0	1	47	17	29	57,000	50,000	29,232	35,238	43	4.7	10.2
Ft Hancock		84	43	2	3	3	50	16	26	60,392	59,449	44,914	35,518	74	6.8	13.5
Sierra Blanca		30	16	3	0	0	54	17	27	66,500	0	0	36,650	53	4.6	8.6
116 HUNT	Region 10															
Bland	M	82	44	1	2	4	53	17	23	74,900	54,175	42,201	33,297	5	7.1	13.4
Boles	M	85	42	2	3	4	50	17	24	73,274	52,058	28,940	31,117	3	5.7	11.5
Caddo Mills	M	158	87	1	3	2	55	11	27	72,719	55,009	39,301	36,323	8	6.9	12.6
Campbell	M	61	31	2	5	2	51	16	24	73,000	50,396	33,105	32,365	0	5.1	10.0
Celeste	M	65	38	2	4	4	59	11	22	65,000	54,389	42,086	34,774	3	7.3	12.4
Commerce	F	245	127	1	4	7	52	10	25	69,697	52,278	44,019	34,816	18	7.3	14.0
Greenville		723	390	2	2	6	54	11	25	63,945	55,604	38,886	37,081	25	7.2	13.3
Lone Oak	M	105	58	1	3	5	55	13	24	67,542	55,333	40,858	32,439	3	7.6	13.9
Quinlan		425	198	1	3	7	47	12	31	72,267	53,438	42,260	35,578	5	6.9	14.8
Wolfe City	M	99	57	1	4	2	57	13	23	81,526	56,304	47,891	34,394	6	6.1	10.7
117 HUTCHINSON	Region 16															
Borger	F	406	211	1	2	5	52	16	24	60,726	52,557	40,368	37,315	13	7.3	14.0
Plemons-Stinnet-Phillips	M	122	61	2	2	5	50	12	28	53,331	56,167	42,858	37,877	3	5.2	10.3
Sanford	M	152	82	1	4	4	54	12	24	77,406	54,070	35,774	35,991	3	6.4	11.8
Spring Creek	M	22	10	2	2	0	49	27	19	65,157	65,157	44,860	31,792	7	6.7	13.7
118 IRION	Region 15															
Irion County	M	60	30	2	4	3	49	13	28	84,524	62,035	46,014	39,375	20	5.8	11.7
119 JACK	Region 9															
Bryson	M	42	23	2	3	3	53	19	19	59,947	49,065	37,604	33,474	2	6.0	11.3
Jacksboro	M	154	89	1	2	6	58	17	16	66,940	55,365	40,942	36,377	3	6.5	11.2
Perrin-Whitt Cons	M	52	30	1	3	3	58	11	24	59,000	51,382	42,812	34,091	2	7.0	12.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
18.7	55.5	9.9	18.1	38.8	0	25	75	0	79	2	0	7	13	0	115 HUDSPETH	
11.7	49.0	7.8	5.7	20.5	0	57	43	0	59	5	0	29	7	0	Dell City	
0.0	31.0	14.1	69.0	14.0	0	44	56	0	88	3	0	0	8	0	Ft Hancock	
															Sierra Blanca	
															116 HUNT	
25.2	57.3	8.5	17.2	31.2	0	2	98	0	82	11	0	0	7	0	Bland	
23.6	52.9	7.3	7.1	44.3	0	0	100	0	70	13	12	0	5	0	Boles	
5.8	35.7	12.0	30.4	19.7	3	3	93	0	73	12	2	1	6	5	Caddo Mills	
6.4	41.6	8.7	20.0	30.0	0	0	100	0	76	6	3	0	14	0	Campbell	
10.4	35.5	10.6	7.8	29.8	0	0	100	0	80	8	5	0	7	0	Celeste	
15.7	40.9	10.9	35.2	21.7	6	2	91	1	75	13	4	1	4	3	Commerce	
7.2	39.7	11.6	32.5	22.6	12	2	86	1	69	12	11	3	4	1	Greenville	
1.7	41.7	9.9	22.9	20.9	0	0	100	0	81	10	0	0	7	2	Lone Oak	
4.0	40.0	10.2	19.9	20.9	0	0	99	1	74	12	4	0	6	4	Quinlan	
1.8	31.8	10.4	10.6	19.6	2	0	98	0	85	11	0	0	4	0	Wolfe City	
															117 HUTCHINSON	
2.4	25.5	12.9	23.2	13.2	1	3	95	0	76	9	6	2	5	3	Borger	
0.0	16.3	15.9	14.7	11.6	0	2	98	0	73	10	4	0	5	8	Plemons-Stinnet-Phillips	
4.9	23.1	13.4	7.7	14.0	0	1	99	0	70	12	3	0	8	7	Sanford	
0.0	47.7	8.3	0.0	9.5	0	0	100	0	100	0	0	0	0	0	Spring Creek	
															118 IRION	
3.1	23.4	11.5	22.4	30.3	3	0	97	0	76	6	3	0	10	5	Irion County	
															119 JACK	
17.7	48.6	9.6	16.1	16.3	0	0	96	4	78	10	2	0	11	0	Bryson	
1.1	15.7	14.1	18.0	8.8	0	0	100	0	73	10	9	1	8	0	Jacksboro	
0.0	23.3	9.8	3.3	27.2	0	0	100	0	80	6	1	0	8	5	Perrin-Whitt Cons	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
115 HUDSPETH	Region 19											
Dell City		247,764	1.480	5,868	1,566,823	9,612	47	48	5	938,224	59	1,595,492
Ft Hancock		165,225	1.260	372	3,902,756	6,764	66	29	5	3,110,635	80	3,902,720
Sierra Blanca		298,679	1.500	2,965	1,150,000	8,333	40	57	4	117,672	10	1,149,980
116 HUNT	Region 10											
Bland	M	96,343	1.391	5,443	4,604,555	7,885	77	22	2	699,034	18	4,035,839
Boles	M	18,179	1.330	593	4,225,903	8,660	90	8	2	114,697	3	3,715,837
Caddo Mills	M	113,483	1.595	5,329	8,287,818	7,562	70	29	1	4,252,907	55	8,693,712
Campbell	M	122,848	1.402	2,976	2,614,552	8,407	74	24	2	221,898	9	2,566,221
Celeste	M	90,690	1.472	5,105	2,762,547	5,779	71	27	2	627,498	19	3,360,126
Commerce	F	140,806	1.625	4,138	12,510,475	7,017	62	34	3	431,827	4	12,293,194
Greenville		176,240	1.750	2,908	32,088,892	6,183	43	54	3	3,168,037	11	32,088,221
Lone Oak	M	98,792	1.460	859	5,410,010	6,754	72	26	1	1,539,822	33	5,314,831
Quinlan		113,423	1.409	4,364	19,287,789	6,585	70	27	3	1,687,187	10	18,917,852
Wolfe City	M	86,561	1.576	1,144	4,516,216	7,490	76	21	3	363,939	8	4,953,418
117 HUTCHINSON	Region 16											
Borger	F	148,392	1.456	3,077	16,834,303	5,689	57	40	3	1,571,755	10	16,107,911
Plemons-Stinnet-Phillips	M	1,291,426	1.496	278	6,539,100	10,314	6	92	2	5,000,039	41	6,589,529
Sanford	M	131,432	1.500	4,570	6,867,581	7,051	64	34	2	3,146,316	51	6,598,908
Spring Creek	M	207,629	0.948	2,569	783,850	5,443	42	54	4	523,624	68	814,632
118 IRION	Region 15											
Irion County	M	705,894	1.500	1,324	4,335,280	12,530	12	86	1	1,183,713	26	4,585,185
119 JACK	Region 9											
Bryson	M	216,679	1.560	4,393	1,950,255	7,648	51	47	2	252,129	14	1,893,413
Jacksboro	M	233,397	1.410	4,313	7,715,586	7,739	53	45	2	1,228,969	16	7,616,347
Perrin-Whitt Cons	M	162,424	1.563	5,361	2,831,754	7,866	63	36	2	-690	0	2,651,958

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																	115 HUDSPETH
45	15	5	12	19	4	1,525,292	9,358	719,100	4,412	65	11	7	2	14	0	Dell City	
49	8	8	9	18	8	3,574,498	6,195	1,901,363	3,295	44	9	13	30	4	0	Ft Hancock	
47	18	5	16	15	0	1,148,996	8,326	535,892	3,883	62	18	6	0	13	0	Sierra Blanca	
																	116 HUNT
52	6	6	12	13	10	3,629,164	6,214	2,113,254	3,619	69	16	6	0	7	1	Bland	
44	8	5	10	13	20	2,979,644	6,106	1,645,667	3,372	67	20	8	0	4	0	Boles	
49	5	5	10	15	16	7,319,546	6,678	4,256,556	3,884	68	14	5	1	11	1	Caddo Mills	
55	9	8	8	12	7	2,391,702	7,690	1,398,639	4,497	65	20	7	0	6	2	Campbell	
57	8	5	11	16	3	3,249,106	6,797	1,909,615	3,995	77	10	5	0	7	1	Celeste	
43	8	6	11	16	17	10,186,383	5,713	5,325,563	2,987	64	16	8	1	6	4	Commerce	
52	6	5	10	15	12	28,211,344	5,436	16,580,492	3,195	75	11	7	3	3	1	Greenville	
48	5	6	8	17	15	4,505,733	5,625	2,574,940	3,215	74	12	7	0	7	1	Lone Oak	
48	5	6	12	21	9	17,260,889	5,893	8,994,971	3,071	69	14	7	1	5	4	Quinlan	
51	5	5	10	19	10	4,463,321	7,402	2,525,235	4,188	69	17	8	0	6	1	Wolfe City	
																	117 HUTCHINSON
59	5	5	11	19	2	15,710,080	5,309	9,450,437	3,194	73	9	10	1	6	1	Borger	
49	8	5	11	17	11	5,860,331	9,243	3,198,949	5,046	68	13	8	0	6	6	Plemons-Stinnet-Phillips	
51	8	6	12	16	6	6,177,444	6,342	3,377,805	3,468	81	9	4	0	5	1	Sanford	
56	8	9	10	14	3	790,153	5,487	455,852	3,166	48	22	29	0	0	1	Spring Creek	
																	118 IRION
35	10	6	11	17	21	3,616,733	10,453	1,625,025	4,697	67	14	11	0	6	1	Irion County	
																	119 JACK
51	11	4	13	17	4	1,814,063	7,114	960,022	3,765	69	14	6	0	10	1	Bryson	
57	6	5	12	17	2	7,457,005	7,479	4,350,532	4,364	71	13	6	1	7	1	Jacksboro	
57	6	4	9	18	6	2,496,351	6,934	1,505,893	4,183	72	7	11	0	7	2	Perrin-Whitt Cons	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
120 JACKSON	Region 3																	
Edna	F	RE	5	1,591	13	35	52	0	41.7	13	5	25	5	95.8	0.2	1.6	109	87.0
Ganado	M	RE	2	659	4	42	54	0	50.1	11	6	20	5	96.5	0.9	1.8	54	96.4
Industrial	M	EX	5	946	2	19	80	0	31.2	11	1	26	9	96.9	0.0	0.0	88	100.0
121 JASPER	Region 5																	
Brookeland	M	RE	2	322	14	3	83	1	44.7	21	0	21	4	96.0	1.3	5.9	16	70.6
Buna	F	RE	3	1,600	4	1	93	1	34.1	16	0	23	6	95.2	0.5	3.9	121	94.5
Evadale		RE	2	476	0	1	99	0	30.5	17	0	22	13	95.2	0.0	0.0	25	100.0
Jasper		AA	5	3,161	43	7	49	1	58.9	12	3	16	5	95.1	0.9	3.9	184	85.4
Kirbyville Cons	M	RE	3	1,549	16	2	82	0	45.4	15	1	28	4	94.9	0.4	1.6	127	93.8
122 JEFF DAVIS	Region 18																	
Ft Davis	M	AA	3	330	5	39	56	0	27.6	38	4	39	7	97.9	0.0	0.0	16	63.0
Valentine	M	AA	1	62	0	77	23	0	59.7	8	0	26	7	96.0	0.0	LT 5	4	LT 5
123 JEFFERSON	Region 5																	
Beaumont		AA	34	20,774	64	9	24	3	61.1	12	5	22	12	95.1	1.5	9.5	997	77.3
Hamshire-Fannett	M	RE	5	1,806	6	7	87	1	21.7	13	1	29	4	95.6	0.7	3.8	125	91.5
Nederland		RE	8	5,197	2	5	87	5	20.8	16	3	22	9	95.3	0.6	3.3	387	90.0
Port Arthur		AA	17	10,823	57	25	11	8	73.8	8	7	16	3	94.6	1.2	10.0	505	80.5
Port Neches-Groves		RE	12	4,905	1	8	88	3	16.9	11	1	31	5	95.9	0.3	2.4	332	86.6
Sabine Pass		AA	1	149	4	4	89	3	0.0	21	0	11	5	94.9	0.0	0.0	7	88.9
124 JIM HOGG	Region 1																	
Jim Hogg County		AA	3	1,200	0	96	3	1	80.7	16	12	24	11	95.7	0.2	1.2	81	95.1
125 JIM WELLS	Region 2																	
Alice		AA	11	5,677	1	89	10	1	62.8	11	4	23	9	92.8	0.6	6.0	314	83.7
Ben Bolt-Palito Blanco	M	AA	3	623	0	92	8	0	66.3	13	10	14	14	96.0	0.7	2.5	39	95.0
La Gloria	M	AU	1	98	0	82	16	2	56.1	9	5	0	14	96.6	n/ a	n/ a	n/ a	n/ a
Orange Grove	M	AA	4	1,518	1	58	42	0	63.0	13	3	25	11	95.1	0.1	2.7	103	91.1
Premont		AU	3	961	0	89	11	0	75.0	12	12	28	10	94.5	0.2	5.7	64	87.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
86.5	91.1	89.9	94.7	71.0	82.8	91.4	LT 5	77.0	65.6	23.0	1021	20.3	120 JACKSON Edna
85.8	93.0	93.8	92.0	80.0	79.1	91.1	LT 5	78.1	65.3	6.3	869	18.1	Ganado
93.5	95.9	96.6	97.6	71.4	90.2	94.7	n/ a	91.8	67.9	20.8	957	20.2	Industrial
84.8	95.0	80.9	92.9	58.3	LT 5	89.7	LT 5	80.7	50.0	0.0	LT 5	19.8	121 JASPER Brookeland
92.8	96.4	94.1	97.6	95.0	LT 5	92.7	85.7	89.6	61.0	9.8	924	18.4	Buna
92.7	96.2	93.3	97.9	n/ a	LT 5	92.7	n/ a	81.7	56.5	7.7	928	n/ a	Evadale
80.7	90.3	87.0	88.7	72.3	74.1	88.0	92.9	72.9	68.8	16.7	945	20.0	Jasper
88.1	93.7	91.3	94.3	77.6	87.5	90.1	LT 5	84.4	48.5	12.8	909	19.2	Kirbyville Cons
90.1	96.5	90.4	95.8	n/ a	86.4	92.2	n/ a	85.7	53.3	25.0	LT 5	20.3	122 JEFF DAVIS Ft Davis
85.2	96.0	80.0	92.3	n/ a	86.4	80.0	n/ a	82.4	LT 5	LT 5	LT 5	n/ a	Valentine
80.8	88.0	87.8	88.9	75.0	82.2	93.4	92.6	74.1	58.9	16.5	904	18.8	123 JEFFERSON Beaumont
89.3	94.2	94.2	94.7	74.5	87.7	90.2	LT 5	78.0	68.1	22.1	964	21.0	Hamshire-Fannett
91.8	95.7	94.5	95.8	75.6	88.9	92.2	94.0	86.2	80.1	20.4	972	21.8	Nederland
73.4	84.0	79.1	84.4	70.9	73.0	82.5	82.7	71.3	46.0	8.8	840	16.6	Port Arthur
93.0	95.9	97.0	96.7	89.5	83.1	93.8	94.0	82.2	73.0	19.2	971	21.6	Port Neches-Groves
82.0	93.9	79.2	93.6	LT 5	LT 5	81.8	LT 5	n/ a	?	0.0	847	n/ a	Sabine Pass
85.8	93.8	86.9	93.7	n/ a	85.5	92.9	LT 5	83.7	77.2	3.3	931	17.2	124 JIM HOGG Jim Hogg County
82.0	89.9	86.3	90.5	86.7	81.2	87.9	88.0	78.8	74.7	10.9	1002	18.3	125 JIM WELLS Alice
82.6	89.0	93.8	86.3	LT 5	81.9	92.6	n/ a	78.9	96.8	13.3	952	18.5	Ben Bolt-Palito Blanco
66.0	74.0	30.8	83.3	n/ a	64.9	63.6	LT 5	63.6	n/ a	n/ a	n/ a	n/ a	La Gloria
92.6	94.8	95.1	97.8	LT 5	91.7	94.9	LT 5	89.5	75.3	24.3	LT 5	19.4	Orange Grove
79.1	88.2	80.4	90.3	n/ a	77.9	89.4	n/ a	76.4	66.7	5.0	803	16.8	Premont

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
120 JACKSON	Region 3															
Edna	F	191	120	1	4	6	63	18	8	83,798	56,830	42,447	36,526	20	8.3	13.3
Ganado	M	106	60	2	2	3	57	5	31	52,092	44,717	33,427	37,684	16	6.2	10.9
Industrial	M	170	82	1	5	5	48	12	30	65,052	53,002	48,370	37,951	11	5.6	11.5
121 JASPER	Region 5															
Brookeland	M	55	27	2	5	4	49	17	23	69,280	49,479	33,720	35,182	12	5.8	11.9
Buna	F	265	128	1	3	25	48	14	9	38,393	35,252	14,604	36,068	5	6.0	12.5
Evadale		83	42	1	5	7	50	11	26	73,000	53,508	40,211	38,673	1	5.7	11.3
Jasper		481	225	1	2	4	47	16	30	67,905	49,932	48,842	37,798	36	6.6	14.0
Kirbyville Cons	M	212	114	1	2	5	54	12	25	69,107	58,796	41,990	36,634	14	7.3	13.5
122 JEFF DAVIS	Region 18															
Ft Davis	M	73	40	1	4	4	54	20	16	77,080	49,610	48,349	34,295	23	4.5	8.3
Valentine	M	20	11	8	7	15	56	14	0	42,664	56,376	26,107	35,752	45	3.1	5.6
123 JEFFERSON	Region 5															
Beaumont		2,874	1,493	1	2	4	52	10	30	76,148	60,822	48,672	39,684	57	7.2	13.9
Hamshire-Fannett	M	243	136	1	2	8	56	8	25	65,819	58,050	37,749	35,076	8	7.4	13.3
Nederland		682	346	1	2	6	51	8	32	68,861	55,599	45,578	37,412	2	7.6	15.0
Port Arthur		1,606	742	1	3	7	46	13	30	67,498	54,845	44,686	37,389	61	6.7	14.6
Port Neches-Groves		633	347	1	3	8	55	7	26	75,529	64,483	47,007	40,778	4	7.8	14.2
Sabine Pass		30	19	7	3	7	64	3	15	57,222	59,035	43,166	32,721	5	5.1	7.8
124 JIM HOGG	Region 1															
Jim Hogg County		207	96	0	4	3	47	16	29	70,000	49,937	42,925	37,891	92	5.8	12.4
125 JIM WELLS	Region 2															
Alice		867	387	1	2	7	45	13	32	63,741	52,739	42,224	35,447	78	6.5	14.7
Ben Bolt-Palito Blanco	M	87	50	1	5	1	57	8	28	?	53,352	40,910	35,213	90	7.2	12.6
La Gloria	M	18	9	6	0	0	51	17	26	65,544	0	0	30,778	71	5.6	10.9
Orange Grove	M	192	101	1	2	5	52	14	26	62,101	56,073	42,831	38,868	42	7.9	15.1
Premont		138	82	2	3	4	60	12	20	50,262	53,625	42,859	33,915	88	6.9	11.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	34.5	11.8	9.2	22.6	7	11	82	0	77	7	3	1	5	6	120 JACKSON	
0.0	33.4	12.2	19.0	22.1	0	5	94	2	84	5	4	2	5	1	Edna	
8.5	21.9	12.1	16.6	14.3	1	4	95	0	79	6	3	0	9	3	Ganado	
															Industrial	
															121 JASPER	
0.0	22.2	12.5	11.1	27.1	4	0	96	0	78	8	2	0	9	2	Brookeland	
5.5	23.8	14.0	17.6	10.2	0	0	99	1	75	13	4	0	6	2	Buna	
0.0	31.0	10.1	2.4	14.3	0	2	98	0	78	5	7	0	8	2	Evadale	
4.4	23.4	15.6	38.5	16.2	22	1	77	1	64	11	10	1	6	8	Jasper	
6.1	21.8	13.0	23.6	8.6	4	2	93	1	75	9	6	1	8	1	Kirbyville Cons	
															122 JEFF DAVIS	
12.7	38.0	9.2	19.0	36.1	0	8	92	1	59	34	0	0	5	1	Ft Davis	
0.0	18.0	15.6	24.3	43.5	0	40	60	0	87	2	5	2	4	0	Valentine	
															123 JEFFERSON	
6.5	28.8	13.7	31.2	12.5	37	2	60	1	74	8	5	2	5	7	Beaumont	
6.6	25.8	13.7	7.4	17.1	0	0	100	0	77	9	4	1	6	3	Hamshire-Fannett	
2.6	22.0	14.1	17.0	10.3	0	2	98	0	78	9	3	1	4	4	Nederland	
19.5	39.3	12.5	21.1	15.5	43	5	51	2	61	8	11	6	5	8	Port Arthur	
1.4	15.0	15.6	23.1	7.7	0	4	96	0	77	14	1	0	6	2	Port Neches-Groves	
21.1	57.9	7.7	5.3	31.3	0	0	100	0	83	16	0	1	0	0	Sabine Pass	
															124 JIM HOGG	
0.0	20.4	15.7	31.6	11.5	0	92	8	0	68	10	0	9	6	8	Jim Hogg County	
															125 JIM WELLS	
6.1	32.6	12.0	22.9	19.9	0	68	31	1	82	8	1	0	5	4	Alice	
4.8	20.8	13.7	10.1	20.0	0	86	14	0	74	11	6	0	6	4	Ben Bolt-Palito Blanco	
0.0	55.6	8.7	22.2	0.0	0	67	33	0	84	6	10	0	0	0	La Gloria	
3.0	23.7	14.3	8.8	12.1	1	29	70	0	76	9	3	0	5	6	Orange Grove	
8.5	41.1	13.5	30.3	13.2	0	84	16	0	85	7	7	0	0	1	Premont	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
120 JACKSON	Region 3											
Edna	F	208,924	1.120	3,926	9,967,688	6,265	58	40	2	3,058,430	33	9,739,499
Ganado	M	157,415	1.430	5,286	5,354,615	8,125	68	28	3	705,936	14	5,336,945
Industrial	M	664,872	1.620	441	8,045,400	8,505	7	92	1	1,171,228	12	10,510,740
121 JASPER	Region 5											
Brookeland	M	372,300	1.500	2,073	2,584,318	8,026	30	64	6	-41,213	0	2,530,843
Buna	F	115,608	1.680	4,452	11,292,628	7,058	61	37	2	2,019,318	20	10,957,927
Evadale		1,166,879	1.250	279	5,055,322	10,620	2	97	1	2,813,178	39	5,126,818
Jasper		145,047	1.660	3,883	21,643,174	6,847	60	36	4	3,197,608	17	21,643,030
Kirbyville Cons	M	83,925	1.670	4,654	9,823,512	6,342	75	23	3	3,042,735	32	10,323,523
122 JEFF DAVIS	Region 18											
Ft Davis	M	334,626	1.430	2,859	3,970,490	12,032	57	43	1	1,643,921	41	3,937,667
Valentine	M	450,331	1.150	286	1,090,413	17,587	65	35	0	716,414	72	995,467
123 JEFFERSON	Region 5											
Beaumont		302,189	1.540	1,141	138,974,982	6,690	18	77	5	13,182,063	11	139,664,337
Hamshire-Fannett	M	219,310	1.650	3,090	12,375,567	6,852	45	53	2	281,640	3	12,306,587
Nederland		194,577	1.530	2,525	32,287,500	6,213	45	54	1	3,542,936	12	31,855,887
Port Arthur		227,640	1.532	2,443	68,354,461	6,316	37	57	5	7,906,501	11	74,129,301
Port Neches-Groves		449,876	1.677	292	35,800,188	7,299	7	91	1	4,784,820	14	36,376,641
Sabine Pass		2,929,029	1.685	261	8,012,402	53,775	1	99	0	1,543,152	19	7,988,402
124 JIM HOGG	Region 1											
Jim Hogg County		317,768	1.181	4,040	9,912,143	8,260	50	45	5	1,183,277	13	9,489,212
125 JIM WELLS	Region 2											
Alice		98,486	1.570	4,255	36,877,751	6,496	68	28	4	8,893,870	27	37,559,309
Ben Bolt-Palito Blanco	M	59,614	1.568	6,860	4,651,365	7,466	79	17	4	1,640,052	44	4,083,657
La Gloria	M	289,589	1.278	3,797	826,943	8,438	42	55	3	194,341	25	813,999
Orange Grove	M	53,701	1.587	5,361	9,686,924	6,381	80	16	4	743,274	9	9,686,980
Premont		107,961	1.562	5,386	7,193,492	7,485	69	27	4	1,096,240	17	7,192,589

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
55	6	6	12	16	4	9,350,499	5,877	5,393,401	3,390	76	10	7	0	7	0	120 JACKSON	
56	6	5	10	18	6	5,035,609	7,641	3,003,202	4,557	74	7	10	0	8	0	Edna	
45	7	6	10	15	17	8,674,090	9,169	4,695,467	4,963	72	10	9	0	6	3	Ganado	
																Industrial	
																121 JASPER	
55	10	6	9	19	2	2,484,636	7,716	1,381,660	4,291	75	13	5	0	7	1	Brookeland	
53	4	5	10	17	10	9,864,825	6,166	5,766,878	3,604	74	12	4	1	6	4	Buna	
43	13	4	11	14	14	4,411,221	9,267	2,221,546	4,667	70	14	7	0	7	2	Evadale	
49	6	4	12	21	8	19,845,508	6,278	10,530,628	3,331	63	13	8	1	9	6	Jasper	
51	5	5	9	20	10	9,253,667	5,974	5,238,484	3,382	69	13	10	0	7	0	Kirbyville Cons	
																122 JEFF DAVIS	
51	9	8	8	9	14	3,385,670	10,260	1,988,779	6,027	48	48	0	1	2	1	Ft Davis	
55	11	8	9	9	7	929,470	14,991	552,463	8,911	99	1	0	0	0	0	Valentine	
																123 JEFFERSON	
52	5	6	12	18	6	130,981,401	6,305	73,107,618	3,519	70	13	5	2	5	5	Beaumont	
50	5	6	11	18	9	11,188,277	6,195	6,178,900	3,421	77	11	5	1	4	1	Hamshire-Fannett	
52	7	4	14	17	5	30,173,462	5,806	16,508,921	3,177	76	13	2	1	6	1	Nederland	
53	7	5	13	20	2	72,365,623	6,686	38,942,235	3,598	66	13	8	4	4	5	Port Arthur	
51	4	4	12	18	11	32,228,092	6,570	18,506,586	3,773	73	14	2	1	6	4	Port Neches-Groves	
14	63	1	4	4	14	6,859,767	46,039	1,094,552	7,346	77	19	0	0	4	0	Sabine Pass	
																124 JIM HOGG	
49	7	6	12	17	9	8,640,803	7,201	4,642,494	3,869	63	13	10	0	6	7	Jim Hogg County	
																125 JIM WELLS	
49	6	5	13	18	8	34,522,142	6,081	18,488,720	3,257	65	10	13	2	5	6	Alice	
45	7	6	11	22	8	3,748,594	6,017	1,834,371	2,944	52	20	18	1	8	1	Ben Bolt-Palito Blanco	
49	14	7	11	15	4	783,999	8,000	398,833	4,070	86	12	1	0	0	0	La Gloria	
50	5	5	13	18	8	8,874,205	5,846	4,857,955	3,200	61	8	13	7	7	4	Orange Grove	
50	6	6	13	16	10	6,503,510	6,767	3,565,272	3,710	68	11	15	1	4	2	Premont	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
126 JOHNSON Region 11																	
Alvarado	AA	6	3,413	4	17	78	1	48.4	12	4	12	5	95.9	0.5	1.7	164	88.6
Burleson	RE	10	6,633	1	6	93	1	19.6	9	0	25	5	95.7	1.2	5.1	398	83.0
Cleburne	AA	14	6,340	5	26	67	1	40.4	12	9	15	13	95.4	1.0	6.0	299	82.7
Godley M	RE	4	1,356	2	12	85	1	39.7	26	4	22	7	94.9	1.1	8.4	75	86.7
Grandview F	AA	3	1,072	4	12	84	0	30.2	19	3	20	10	96.2	0.4	1.6	55	91.9
Joshua	AA	7	4,237	1	10	88	1	35.2	12	3	17	8	95.2	2.4	7.9	232	79.7
Keene M	RE	5	790	9	37	44	11	68.1	20	19	3	14	95.3	0.0	2.4	30	70.7
Rio Vista M	RE	4	841	0	6	94	0	27.3	16	1	24	11	96.1	0.7	1.8	60	98.2
Venus M	AA	5	1,851	4	32	62	3	59.2	23	10	14	5	94.6	0.4	7.7	69	82.1
127 JONES Region 14																	
Anson M	EX	3	825	2	38	60	0	61.3	21	10	25	11	96.2	0.7	7.2	60	85.5
Hamlin M	RE	3	515	7	32	60	0	54.0	23	1	24	12	96.9	0.7	0.0	31	96.9
Hawley M	AA	3	765	1	5	94	1	40.8	16	0	32	10	95.7	0.8	5.3	56	94.7
Lueders-Avoca M	RE	2	140	1	9	87	2	63.6	30	0	47	13	95.7	0.0	0.0	10	90.9
Stamford F	AA	4	767	13	38	48	1	65.6	18	3	22	7	96.0	0.2	7.8	52	92.2
128 KARNES Region 3																	
Falls City M	RE	2	325	0	12	88	0	23.7	10	1	31	8	98.0	0.0	0.0	35	100.0
Karnes City M	RE	4	963	5	56	39	1	59.4	14	3	31	17	95.9	0.6	5.4	55	92.9
Kenedy M	AA	5	949	3	74	22	1	63.6	15	1	25	6	95.4	2.2	7.9	74	78.7
Runge M	AU	3	305	1	81	17	1	72.1	14	1	24	9	95.6	1.3	0.0	18	95.0
129 KAUFMAN Region 10																	
Crandall M	EX	5	1,972	5	9	85	1	20.2	13	3	19	9	96.3	0.4	4.6	114	93.1
Forney F	RE	5	2,908	5	9	85	1	12.0	13	2	17	3	96.6	0.2	3.4	133	89.2
Kaufman RE	5	3,218	8	27	64	1	40.2	12	8	17	5	96.1	0.2	3.0	163	88.0	
Kemp M	AA	4	1,686	5	5	90	1	38.0	16	2	23	5	95.3	1.1	9.2	67	74.7
Mabank RE	5	3,168	3	7	89	1	46.6	19	2	22	8	95.1	0.5	3.8	159	87.4	
Scurry-Rosser M	RE	3	795	8	4	87	2	24.0	16	0	33	6	95.6	1.6	8.8	49	86.0
Terrell AA	8	4,177	33	22	44	2	51.7	17	11	19	9	95.4	1.4	6.5	223	81.2	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.1	93.5	87.3	94.0	80.4	80.6	88.7	100.0	80.3	70.3	13.5	905	20.6	126 JOHNSON Alvarado
89.4	94.0	91.9	94.8	75.0	89.2	89.5	88.9	81.6	57.4	29.5	1005	20.5	Burleson
86.7	91.4	91.2	93.2	70.6	74.3	91.9	79.3	78.7	58.9	26.5	1008	20.7	Cleburne
79.9	89.6	88.3	87.8	40.0	77.3	80.8	71.4	74.6	56.7	20.6	926	20.4	Godley
91.5	94.8	95.2	95.7	91.7	86.3	92.1	LT 5	90.8	64.0	21.9	1010	21.8	Grandview
87.9	93.1	89.2	95.1	90.5	82.6	88.4	77.8	83.4	50.0	17.4	968	20.1	Joshua
88.1	92.4	91.5	92.6	85.2	85.6	92.2	78.3	83.9	52.2	0.0	815	LT 5	Keene
84.6	91.0	92.5	91.5	n/ a	82.4	84.7	n/ a	78.5	76.0	26.3	957	23.2	Rio Vista
80.2	86.5	88.3	93.2	75.0	71.1	84.3	82.6	75.7	48.3	17.9	1032	19.5	Venus
95.9	96.2	100.0	99.7	80.0	95.4	96.6	n/ a	95.6	54.0	33.3	1000	21.1	127 JONES Anson
89.8	94.9	95.2	93.5	93.3	88.1	90.1	LT 5	89.3	81.5	27.3	LT 5	20.8	Hamlin
81.9	90.3	84.4	91.6	LT 5	78.6	81.9	LT 5	82.1	68.1	34.4	LT 5	20.9	Hawley
76.5	88.0	84.0	90.0	n/ a	LT 5	80.9	LT 5	69.0	85.7	33.3	963	LT 5	Lueders-Avoca
89.8	94.9	89.1	97.5	79.5	86.1	94.5	LT 5	86.6	62.0	35.5	1138	21.9	Stamford
96.4	98.1	100.0	98.2	n/ a	100.0	96.1	n/ a	100.0	83.3	16.0	947	19.1	128 KARNES Falls City
92.6	96.4	94.6	96.9	90.9	88.6	97.9	LT 5	88.6	59.1	30.8	1003	20.0	Karnes City
75.3	82.4	88.2	88.9	57.1	71.6	88.2	LT 5	67.3	41.2	39.3	957	21.0	Kenedy
72.9	83.8	70.0	88.1	LT 5	69.6	82.6	LT 5	64.0	85.7	8.3	n/ a	17.3	Runge
93.3	97.1	94.2	96.8	79.5	91.7	94.2	91.7	85.3	59.6	16.1	943	19.5	129 KAUFMAN Crandall
90.2	94.7	94.3	94.4	75.8	86.4	91.2	100.0	76.3	69.6	20.7	991	20.5	Forney
90.7	94.7	92.7	96.5	85.9	83.4	93.9	90.9	84.6	LT 5	18.9	969	19.1	Kaufman
82.5	90.1	82.8	92.7	75.8	81.3	82.9	LT 5	79.4	42.1	25.0	1006	21.3	Kemp
91.5	95.4	90.3	97.9	85.7	85.6	92.2	76.9	88.8	46.6	11.8	931	19.5	Mabank
81.8	91.5	87.6	90.3	61.1	87.5	82.7	83.3	75.7	59.6	17.9	882	20.0	Scurry-Rosser
84.3	90.0	91.0	91.8	78.0	79.2	90.6	84.0	78.0	44.8	26.4	970	19.0	Terrell

"n/a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
126 JOHNSON	Region 11															
Alvarado		483	223	1	2	6	46	12	33	71,594	58,821	41,901	36,726	9	7.1	15.3
Burleson		795	442	1	3	6	56	13	22	84,340	55,116	45,613	38,621	4	8.3	15.0
Cleburne		772	400	0	2	6	52	12	28	82,472	59,069	48,904	39,803	14	8.2	15.8
Godley	M	195	104	1	4	5	53	15	22	66,950	50,686	42,223	34,129	6	7.0	13.0
Grandview	F	182	82	2	2	8	45	16	26	65,345	52,693	38,111	37,554	8	5.9	13.1
Joshua		619	296	1	3	4	48	10	34	76,411	56,655	45,636	40,182	11	6.8	14.3
Keene	M	136	70	1	4	6	51	14	24	71,560	60,899	38,198	35,004	24	5.8	11.3
Rio Vista	M	131	68	1	2	4	52	8	33	75,000	63,749	35,742	34,154	5	6.4	12.4
Venus	M	261	133	0	3	3	51	26	17	85,409	52,395	41,861	34,459	14	7.1	13.9
127 JONES	Region 14															
Anson	M	143	82	1	3	5	58	14	19	44,819	38,404	31,012	32,547	21	5.8	10.0
Hamlin	M	96	50	1	4	4	52	15	23	65,000	53,596	43,561	36,962	15	5.4	10.3
Hawley	M	122	69	2	3	4	57	11	23	59,051	52,967	40,539	33,206	3	6.3	11.1
Lueders-Avoca	M	36	19	2	3	1	52	17	25	49,645	48,484	31,566	36,501	0	3.9	7.6
Stamford	F	145	71	2	3	4	49	17	25	62,892	49,203	40,016	34,674	20	5.3	10.8
128 KARNES	Region 3															
Falls City	M	58	29	2	5	6	49	9	29	67,800	48,800	33,766	38,235	7	5.6	11.4
Karnes City	M	170	82	2	3	5	48	17	25	55,974	55,581	42,684	36,166	33	5.7	11.7
Kenedy	M	166	84	2	2	4	50	14	28	58,173	56,456	41,137	33,771	44	5.7	11.3
Runge	M	62	34	2	2	2	55	18	21	76,000	53,093	45,483	36,554	35	4.9	8.9
129 KAUFMAN	Region 10															
Crandall	M	243	130	2	3	6	54	15	21	70,265	58,308	44,284	37,198	3	8.1	15.1
Forney	F	339	187	2	3	7	55	10	23	70,151	58,791	47,501	38,242	11	8.6	15.6
Kaufman		427	218	1	3	4	51	11	29	73,058	60,938	42,159	38,912	23	7.5	14.8
Kemp	M	251	114	1	4	5	46	15	30	70,261	51,945	40,023	34,770	6	6.7	14.7
Mabank		458	221	1	3	7	48	14	27	74,557	57,673	42,439	37,293	4	6.9	14.3
Scurry-Rosser	M	122	60	3	3	7	49	8	29	62,728	55,043	38,520	36,639	5	6.5	13.2
Terrell		591	302	1	4	10	51	12	23	79,170	58,295	45,545	36,761	25	7.1	13.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
13.0	42.2	9.7	17.5	24.7	1	4	93	1	79	7	4	1	5	4	126 JOHNSON	
4.5	35.2	11.2	23.1	17.6	0	2	98	0	80	13	0	1	5	1	Alvarado	
4.2	33.4	12.0	20.2	18.5	1	4	94	0	72	10	5	4	4	5	Burleson	
7.7	49.0	8.3	5.8	23.1	0	3	97	0	77	13	3	2	6	0	Cleburne	
4.9	25.7	11.8	13.4	22.6	0	1	99	0	74	17	0	1	5	4	Godley	
4.4	36.3	10.5	10.8	15.2	1	1	98	0	71	11	5	1	4	9	Grandview	
14.3	28.7	10.4	14.0	15.7	0	7	90	3	75	9	4	4	5	3	Joshua	
17.7	37.9	9.3	16.1	38.1	0	0	99	1	74	14	3	0	5	5	Keene	
18.0	50.3	7.6	7.5	32.1	1	7	92	1	84	11	0	1	3	1	Rio Vista	
															Venus	
0.0	36.3	10.9	12.1	20.0	1	9	90	0	72	11	6	2	6	2	127 JONES	
0.0	15.9	15.0	12.2	7.5	2	4	94	0	76	10	4	0	8	2	Anson	
0.0	32.4	10.2	8.7	21.1	0	1	99	0	76	10	4	0	8	1	Hamlin	
0.0	27.0	15.6	5.4	16.2	0	0	100	0	69	15	0	0	14	2	Hawley	
4.2	30.6	11.6	9.9	21.4	3	4	93	0	77	11	2	2	8	1	Lueders-Avoca	
															Stamford	
24.6	17.5	14.3	15.0	22.6	0	0	100	0	75	5	3	0	9	8	128 KARNES	
4.9	20.9	12.8	13.7	14.4	0	18	82	0	71	12	1	4	7	6	Falls City	
1.2	37.0	13.1	16.2	35.9	0	18	82	0	74	10	7	0	9	0	Karnes City	
0.0	32.0	12.4	15.9	18.5	3	9	88	0	80	9	3	1	6	0	Kenedy	
															Runge	
13.0	25.5	12.1	24.6	14.5	1	0	98	1	81	11	3	1	4	1	129 KAUFMAN	
8.0	37.2	10.7	19.5	18.6	1	3	97	0	77	11	4	1	4	4	Crandall	
6.0	34.4	11.0	13.3	11.7	4	3	91	2	75	9	3	5	3	5	Forney	
17.4	34.8	11.2	26.5	26.6	0	1	99	0	77	8	7	1	4	3	Kaufman	
2.3	30.5	12.2	21.6	13.5	0	0	99	0	76	11	4	0	5	4	Kemp	
1.7	29.8	12.6	21.6	30.0	0	0	100	0	74	7	6	0	8	5	Mabank	
7.6	48.2	9.6	20.4	25.4	12	3	86	0	66	16	5	5	5	4	Scurry-Rosser	
															Terrell	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
126 JOHNSON	Region 11											
Alvarado		125,522	1.690	3,623	21,091,680	6,180	59	38	3	1,239,114	7	21,834,438
Burleson		188,268	1.824	2,387	41,294,395	6,226	39	59	2	2,242,973	7	41,500,480
Cleburne		208,523	1.673	2,182	37,384,727	5,897	39	58	3	5,060,088	16	37,382,826
Godley	M	95,598	1.600	5,762	10,472,514	7,723	77	21	2	766,844	8	10,511,690
Grandview	F	106,232	1.540	1,333	8,274,905	7,719	74	24	2	444,952	6	7,915,613
Joshua		127,302	1.598	4,202	27,283,465	6,439	64	34	2	7,526,867	29	29,642,271
Keene	M	105,988	1.600	603	5,087,159	6,439	66	30	4	907,724	20	5,073,224
Rio Vista	M	94,034	1.669	5,822	6,148,580	7,311	77	21	2	273,448	5	5,664,665
Venus	M	76,712	1.500	4,773	12,767,672	6,898	76	19	4	2,721,550	24	12,519,525
127 JONES	Region 14											
Anson	M	88,427	1.363	5,242	6,379,750	7,733	73	24	3	1,554,043	26	6,219,760
Hamlin	M	128,233	1.538	5,945	4,559,222	8,853	70	25	4	476,629	12	4,456,934
Hawley	M	66,500	1.410	5,657	5,156,478	6,740	81	17	2	523,925	11	4,903,522
Lueders-Avoca	M	177,351	1.500	7,094	1,452,834	10,377	69	27	4	257,686	19	1,413,829
Stamford	F	77,952	1.575	5,946	5,998,913	7,821	77	19	4	500,000	9	6,049,781
128 KARNES	Region 3											
Falls City	M	113,010	1.500	5,992	2,586,731	7,959	71	27	2	235,498	10	2,503,688
Karnes City	M	155,196	1.340	4,224	6,901,867	7,167	64	32	3	874,156	14	6,761,288
Kenedy	M	89,094	1.500	5,359	7,095,787	7,477	74	22	4	849,742	13	7,036,154
Runge	M	112,350	1.427	5,669	2,479,744	8,130	71	25	4	546,186	23	2,479,684
129 KAUFMAN	Region 10											
Crandall	M	124,522	1.599	4,230	12,975,344	6,580	65	34	1	1,754,236	15	12,885,899
Forney	F	197,983	1.620	2,997	19,642,566	6,755	47	52	1	2,426,283	14	19,904,822
Kaufman		127,736	1.490	3,711	19,916,553	6,189	64	34	2	1,953,952	11	20,035,849
Kemp	M	105,962	1.580	4,497	11,358,019	6,737	68	29	3	2,754,449	27	11,306,155
Mabank		166,992	1.465	3,226	19,826,064	6,258	55	42	3	847,143	5	19,957,231
Scurry-Rosser	M	126,854	1.510	4,650	5,859,387	7,370	68	30	1	1,709,953	30	6,075,757
Terrell		212,472	1.558	3,159	28,631,803	6,855	48	48	4	3,770,633	15	28,873,312

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
51	5	5	8	16	15	18,491,558	5,418	11,160,072	3,270	79	11	5	0	5	1	126 JOHNSON Alvarado
51	5	6	9	16	14	35,823,584	5,401	21,298,865	3,211	79	11	3	0	5	1	Burleson
52	6	4	10	15	13	32,366,994	5,105	19,292,952	3,043	71	13	6	3	4	3	Cleburne
47	4	5	10	17	18	8,644,898	6,375	4,967,887	3,664	75	16	3	1	4	1	Godley
58	4	3	9	12	15	6,722,570	6,271	4,563,093	4,257	76	16	4	0	4	1	Grandview
53	5	5	10	17	9	26,920,260	6,354	15,765,269	3,721	78	12	5	0	4	1	Joshua
56	7	8	10	12	7	4,733,016	5,991	2,863,077	3,624	71	14	9	1	4	1	Keene
56	5	7	15	16	1	5,591,900	6,649	3,152,154	3,748	70	18	4	0	6	2	Rio Vista
50	4	5	10	18	13	10,897,065	5,887	6,241,441	3,372	61	19	12	2	5	1	Venus
55	5	4	8	17	11	5,547,365	6,724	3,415,214	4,140	73	11	7	1	7	1	127 JONES Anson
47	7	8	10	17	12	3,942,343	7,655	2,103,828	4,085	72	16	9	0	3	0	Hamlin
55	8	6	11	17	4	4,709,718	6,156	2,701,793	3,532	71	12	9	0	7	2	Hawley
58	11	5	11	15	1	1,405,829	10,042	815,117	5,822	66	15	7	0	12	1	Lueders-Avoca
52	7	6	11	17	6	5,704,916	7,438	3,161,169	4,121	65	17	11	0	7	0	Stamford
56	9	6	8	17	4	2,393,881	7,366	1,391,513	4,282	76	7	5	0	11	1	128 KARNES Falls City
54	6	6	10	19	5	6,446,463	6,694	3,639,724	3,780	63	13	11	1	6	7	Karnes City
53	7	7	12	19	2	6,881,472	7,251	3,705,714	3,905	57	17	16	0	8	2	Kenedy
57	8	8	10	18	0	2,478,884	8,127	1,406,679	4,612	65	17	11	0	6	1	Runge
51	6	5	11	17	10	11,569,707	5,867	6,528,555	3,311	74	13	7	1	4	0	129 KAUFMAN Crandall
48	5	6	10	16	16	16,679,936	5,736	9,516,437	3,273	79	13	3	1	4	1	Forney
51	5	6	11	17	10	17,958,609	5,581	10,144,893	3,153	75	10	10	0	4	0	Kaufman
50	5	7	9	21	8	10,458,031	6,203	5,628,971	3,339	70	15	6	1	5	3	Kemp
51	5	6	11	20	8	18,373,709	5,800	10,138,651	3,200	69	15	6	1	6	4	Mabank
49	6	6	9	22	8	5,578,677	7,017	2,952,044	3,713	78	11	3	0	7	1	Scurry-Rosser
50	7	6	8	20	8	26,420,813	6,325	14,434,049	3,456	71	16	5	1	5	3	Terrell

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
130 KENDALL Region 20																		
Boerne	RE	7	5,001	1	18	80	1	16.1	13	3	28	5	95.9	0.2	0.9	299	89.0	
Comfort M	RE	4	1,129	0	46	54	0	49.6	11	15	18	9	96.1	0.0	1.4	62	87.0	
131 KENEDY Region 2																		
Kenedy County Wide CSD M	EX	1	78	0	72	28	0	69.2	10	4	0	4	97.0	n/ a	n/ a	n/ a	n/ a	
132 KENT Region 17																		
Jayton-Girard M	EX	1	146	2	10	88	0	30.1	14	0	53	10	96.0	2.3	6.3	15	93.8	
133 KERR Region 20																		
Center Point	AA	4	536	1	28	70	1	53.5	12	6	24	5	96.1	0.3	16.7	30	69.4	
Divide	EX	1	20	0	40	60	0	55.0	5	10	0	0	96.0	n/ a	n/ a	n/ a	n/ a	
Hunt	EX	1	205	0	26	73	1	33.2	4	17	0	5	96.4	0.0	0.0	n/ a	23.1	
Ingram	RE	3	1,497	2	26	71	2	53.1	14	5	31	13	95.4	0.7	9.4	82	80.2	
Kerrville	RE	9	4,689	4	35	60	1	46.5	13	3	23	5	95.0	1.4	8.0	268	80.2	
134 KIMBLE Region 15																		
Junction M	AA	3	737	0	31	68	0	45.2	14	4	22	12	95.7	0.5	9.2	57	83.1	
135 KING Region 17																		
Guthrie CSD M	EX	1	85	0	17	84	0	36.5	12	7	34	1	96.8	0.0	0.0	5	100.0	
136 KINNEY Region 20																		
Brackett M	AA	4	657	2	66	32	1	64.5	13	6	8	9	96.0	0.6	5.3	51	91.2	
137 KLEBERG Region 2																		
Kingsville F	AA	13	4,644	4	79	16	1	66.0	16	8	20	11	94.5	1.6	8.4	346	79.8	
Ricardo M	EX	2	536	0	74	25	0	63.8	13	7	0	8	97.3	0.0	n/ a	n/ a	n/ a	
Riviera	RE	3	517	0	63	37	0	56.3	12	6	35	15	96.4	1.8	16.7	45	83.3	
Santa Gertrudis	RE	2	275	1	74	24	1	49.8	8	3	44	17	96.2	2.0	6.5	29	83.9	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
94.7	98.0	94.1	98.1	100.0	88.5	95.7	100.0	86.7	92.8	38.2	1032	22.1	130 KENDALL Boerne
91.3	95.8	97.0	94.7	LT 5	83.9	96.5	n/ a	86.5	69.8	18.9	959	20.6	Comfort
100.0	100.0	100.0	100.0	n/ a	100.0	100.0	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	131 KENEDY Kenedy County Wide CSD
100.0	100.0	100.0	100.0	LT 5	100.0	100.0	n/ a	100.0	81.8	0.0	n/ a	17.7	132 KENT Jayton-Girard
87.8	94.1	90.3	92.5	LT 5	76.2	91.5	LT 5	82.9	59.3	31.3	1002	21.5	133 KERR Center Point
100.0	100.0	n/ a	100.0	n/ a	LT 5	100.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Divide
91.9	96.8	95.8	94.8	n/ a	73.7	96.3	n/ a	80.0	n/ a	n/ a	n/ a	n/ a	Hunt
85.3	91.0	88.7	92.9	LT 5	75.4	88.7	100.0	80.2	54.7	26.8	954	20.4	Ingram
92.9	96.9	92.8	97.4	88.9	87.9	95.6	93.1	87.6	71.1	31.7	1021	20.8	Kerrville
92.6	95.9	92.6	97.1	LT 5	92.2	93.1	LT 5	88.8	72.3	5.9	869	18.1	134 KIMBLE Junction
93.5	93.3	100.0	97.7	n/ a	80.0	95.1	n/ a	94.4	LT 5	40.0	LT 5	23.2	135 KING Guthrie CSD
82.6	90.3	82.7	92.4	60.0	76.2	93.3	LT 5	77.3	57.1	5.0	888	17.6	136 KINNEY Brackett
83.0	91.1	88.8	90.1	82.9	81.5	89.3	85.7	78.6	53.9	9.4	910	18.3	137 KLEBERG Kingsville
93.7	94.9	98.1	98.4	n/ a	92.5	96.7	n/ a	91.7	n/ a	n/ a	n/ a	n/ a	Ricardo
86.1	89.5	92.7	95.2	LT 5	79.4	97.4	LT 5	81.1	65.1	10.7	893	18.6	Riviera
87.2	90.9	95.9	95.0	n/ a	83.9	96.7	LT 5	80.0	73.1	5.3	883	19.1	Santa Gertrudis

"n/a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
130 KENDALL	Region 20															
Boerne		708	360	1	2	6	51	13	27	83,796	58,706	49,383	37,686	15	7.1	13.9
Comfort	M	178	95	1	3	6	54	10	27	75,941	48,175	39,560	34,296	14	6.4	11.9
131 KENEDY	Region 2															
Kenedy County Wide CSD	M	16	7	6	0	0	45	17	32	63,000	0	0	43,352	67	4.8	10.8
132 KENT	Region 17															
Jayton-Girard	M	41	22	5	4	2	53	2	34	60,940	60,446	29,517	43,320	2	3.6	6.7
133 KERR	Region 20															
Center Point		83	42	2	2	5	51	13	26	65,682	57,529	37,289	34,809	11	6.4	12.7
Divide		4	2	3	4	0	51	38	3	48,565	73,333	0	39,811	0	5.5	10.7
Hunt		30	18	5	3	2	60	10	20	48,600	55,698	35,332	37,984	13	6.8	11.3
Ingram		263	127	2	3	7	48	14	27	56,134	46,830	39,011	35,321	8	5.7	11.8
Kerrville		641	318	1	3	4	50	18	24	71,043	54,740	41,861	38,561	18	7.3	14.8
134 KIMBLE	Region 15															
Junction	M	133	73	1	1	5	54	18	19	50,853	50,620	34,501	34,584	12	5.5	10.1
135 KING	Region 17															
Guthrie CSD	M	30	15	3	3	5	49	9	31	63,000	55,663	48,487	40,103	7	2.8	5.7
136 KINNEY	Region 20															
Brackett	M	99	58	1	2	4	59	13	21	71,400	50,668	36,126	35,741	33	6.6	11.3
137 KLEBERG	Region 2															
Kingsville	F	715	329	1	3	8	46	16	26	60,601	53,394	39,149	37,811	80	6.5	14.1
Ricardo	M	84	42	2	2	6	50	8	32	63,746	51,374	39,268	38,908	66	6.3	12.8
Riviera		91	48	3	2	5	53	0	37	62,879	54,738	38,798	36,297	53	5.7	10.8
Santa Gertrudis		55	32	3	4	10	59	4	20	67,325	60,656	44,338	37,597	52	5.0	8.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															130 KENDALL
3.3	25.4	12.2	19.6	16.1	0	10	90	0	80	12	0	1	4	3	Boerne
4.2	34.7	11.0	14.5	19.6	0	0	100	0	83	9	0	1	4	3	Comfort
															131 KENEDY
0.0	0.0	19.4	72.3	13.9	0	31	69	0	94	3	0	3	0	0	Kenedy County Wide CSD
															132 KENT
0.0	4.6	18.7	14.0	13.5	0	5	95	0	51	8	35	0	6	0	Jayton-Girard
															133 KERR
0.0	35.8	9.9	7.7	18.2	0	2	98	0	81	9	2	2	6	0	Center Point
0.0	0.0	7.5	0.0	0.0	0	0	100	0	87	0	13	0	0	0	Divide
0.0	23.4	17.3	44.2	0.0	0	0	100	0	58	5	27	7	0	3	Hunt
1.6	26.1	12.3	19.2	15.8	0	1	99	0	78	10	4	1	4	3	Ingram
1.9	19.0	14.1	24.2	14.1	1	4	95	0	76	11	4	3	6	0	Kerrville
															134 KIMBLE
2.8	33.0	11.8	16.7	11.9	0	3	97	0	82	9	1	0	5	2	Junction
															135 KING
0.0	33.7	15.2	20.7	12.6	0	0	100	0	87	2	0	1	10	0	Guthrie CSD
															136 KINNEY
3.4	32.6	11.0	8.6	17.1	0	12	88	0	81	8	8	0	3	0	Brackett
															137 KLEBERG
5.2	23.8	14.4	32.6	9.3	2	70	28	0	72	10	3	5	4	6	Kingsville
0.0	23.8	12.7	28.6	5.3	0	60	40	0	90	5	2	0	0	2	Ricardo
0.0	19.7	13.5	21.9	11.4	0	44	56	0	91	7	0	0	2	0	Riviera
0.0	43.3	9.6	33.4	24.9	0	47	53	0	79	1	0	0	11	9	Santa Gertrudis

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
130 KENDALL Region 20												
Boerne	347,381	1.621	872	32,794,015	6,557	12	87	1	2,029,010	7	32,173,620	
Comfort M	244,146	1.420	3,277	8,179,830	7,245	46	51	3	1,594,461	23	7,934,782	
131 KENEDY Region 2												
Kenedy County Wide CSD M	3,481,369	1.500	215	1,090,794	13,985	4	96	0	677,727	18	1,094,536	
132 KENT Region 17												
Jayton-Girard M	2,777,809	1.043	341	2,667,821	18,273	5	94	1	4,072,374	89	3,102,515	
133 KERR Region 20												
Center Point	170,829	1.455	413	3,606,740	6,729	63	33	4	273,561	8	3,606,600	
Divide	1,291,304	1.180	4,777	363,235	18,162	13	87	0	365,965	122	300,489	
Hunt	730,220	1.200	242	1,667,040	8,132	7	91	2	841,048	43	1,667,038	
Ingram	143,730	1.579	4,703	11,170,484	7,462	61	36	3	1,972,634	20	11,170,358	
Kerrville	257,394	1.733	1,939	24,894,218	5,309	30	70	0	44,989	0	25,897,813	
134 KIMBLE Region 15												
Junction M	214,028	1.472	4,376	6,012,505	8,158	57	41	2	73,441	1	5,807,869	
135 KING Region 17												
Guthrie CSD M	2,225,277	1.279	265	2,134,116	25,107	3	96	1	3,006,638	121	2,113,421	
136 KINNEY Region 20												
Brackett M	162,152	1.268	945	5,850,148	8,904	65	31	3	1,571,950	27	5,806,671	
137 KLEBERG Region 2												
Kingsville F	113,955	1.500	4,105	31,415,832	6,765	66	29	5	3,541,098	12	29,145,900	
Ricardo M	134,943	1.400	5,927	4,261,131	7,950	72	23	4	111,681	3	3,723,038	
Riviera	311,728	1.200	4,330	4,592,897	8,884	49	48	3	285,928	7	4,465,744	
Santa Gertrudis	516,853	1.500	623	3,139,157	11,415	9	90	1	1,375,660	40	3,522,968	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
51	5	5	10	17	12	28,315,734	5,662	16,460,200	3,291	72	16	6	0	4	1	130 KENDALL	
51	7	3	10	19	11	7,041,493	6,237	4,007,079	3,549	68	12	8	6	4	2	Boerne Comfort	
42	22	6	8	13	9	997,386	12,787	465,154	5,964	94	0	5	0	0	0	131 KENEDY	
																Kenedy County Wide CSD	
38	13	6	13	18	12	2,727,464	18,681	1,164,045	7,973	72	10	10	1	8	0	132 KENT	
																Jayton-Girard	
52	11	6	10	20	2	3,539,628	6,604	1,858,015	3,466	66	13	10	4	6	1	133 KERR	
39	10	5	4	8	34	198,989	9,949	117,564	5,878	100	0	0	0	0	0	Center Point	
57	10	5	7	13	9	1,524,739	7,438	947,575	4,622	69	10	12	8	0	0	Divide	
53	6	6	11	19	6	10,475,469	6,998	5,874,375	3,924	65	18	9	0	7	1	Hunt	
58	9	5	10	15	3	25,125,732	5,358	15,017,725	3,203	76	12	4	2	4	0	Ingram	
																Kerrville	
58	8	5	9	16	4	5,581,480	7,573	3,391,892	4,602	72	15	7	1	4	1	134 KIMBLE	
																Junction	
39	10	3	11	14	23	1,632,954	19,211	831,410	9,781	77	0	6	1	14	2	135 KING	
																Guthrie CSD	
53	6	3	10	16	12	5,114,565	7,785	3,094,142	4,710	71	12	9	2	6	1	136 KINNEY	
																Brackett	
53	7	6	13	17	3	28,190,858	6,070	15,540,010	3,346	77	10	6	0	4	3	137 KLEBERG	
52	10	5	10	21	2	3,635,464	6,783	1,925,294	3,592	74	8	12	3	0	3	Kingsville	
50	11	6	11	21	0	4,465,558	8,637	2,245,347	4,343	77	9	7	0	8	0	Ricardo	
54	11	6	6	21	3	3,420,047	12,437	1,891,105	6,877	78	5	3	1	11	3	Riviera	
																Santa Gertrudis	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)	
138 KNOX Benjamin Goree Knox City O'Brien Cons Munday	Region 9 M M F M	RE AU AA RE	1 1 3 2	91 57 325 424	0 11 15 15	24 72 36 39	76 18 48 46	0 0 1 0	62.6 96.5 59.4 54.2	13 23 19 12	1 12 3 7	22 28 33 12	8 4 18 13	97.5 97.4 96.6 97.1	0.0 0.0 0.5 0.0	0.0 LT 5 6.3 7.1	5 2 29 24	100.0 LT 5 90.6 85.7
139 LAMAR Chisum North Lamar Paris Prairiland Roxton	Region 8 M F M M	EX RE AA RE AA	3 6 8 3 2	810 3,134 3,827 982 239	7 5 42 1 21	2 3 5 4 2	89 90 52 93 76	3 2 2 3 1	27.3 31.2 59.3 39.6 44.4	12 12 15 14 21	0 1 2 2 0	21 20 26 24 26	7 7 11 9 7	96.1 96.4 96.1 96.4 96.1	0.0 0.6 0.2 1.2 0.0	0.0 4.7 4.5 11.4 7.7	42 193 171 59 12	95.3 90.6 80.6 82.9 92.3
140 LAMB Amherst Littlefield Olton Spade Springlake-Earth Sudan	Region 17 M F M M M M	AA AA RE AA RE EX	2 5 4 1 2 3	183 1,533 762 206 396 328	16 8 1 3 2 6	51 56 70 61 56 45	33 36 29 33 41 49	0 0 0 3 0 1	66.7 59.2 70.5 71.8 51.8 52.7	14 17 13 13 20 14	12 5 11 3 9 6	43 16 27 15 27 35	8 9 12 3 8 7	96.6 95.9 96.5 92.4 97.1 96.9	0.9 1.1 1.0 0.0 0.5 0.0	0.0 7.1 3.7 0.0 0.0 0.0	18 90 52 13 29 22	90.5 85.7 92.6 100.0 100.0 92.3
141 LAMPASAS Lampasas Lometa	Region 12 M	RE RE	5 1	3,221 257	3 2	19 40	76 58	2 0	44.8 67.3	14 21	2 11	26 25	4 4	95.5 96.4	1.4 1.3	4.8 11.1	215 16	88.5 77.8
142 LA SALLE Cotulla	Region 20 M	AA	6	1,270	0	88	12	0	72.4	13	25	25	11	94.3	1.1	6.5	72	71.0
143 LAVACA Ezell Hallettsville Moulton Shiner	Region 3 M M M M	EX AA EX RE	1 4 2 3	70 1,022 357 537	0 12 0 19	3 8 18 12	97 80 82 68	0 0 0 1	25.7 33.2 46.5 43.0	11 13 12 13	0 1 4 2	0 33 24 36	4 6 5 7	97.8 96.9 97.8 97.5	0.0 0.0 0.0 0.0	n/ a 0.0 0.0 4.9	n/ a 91 27 36	n/ a 94.9 100.0 87.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.5	91.5	96.0	91.7	n/ a	85.7	88.2	n/ a	87.1	100.0	0.0	n/ a	16.0	138 KNOX Benjamin
72.2	83.3	87.5	83.3	n/ a	72.7	71.4	n/ a	70.6	LT 5	n/ a	n/ a	n/ a	Goree
78.6	89.3	79.2	89.6	55.0	75.6	88.9	LT 5	74.3	76.0	5.3	851	17.9	Knox City O'Brien Cons
82.5	92.0	91.8	88.4	57.1	77.8	93.0	n/ a	74.6	75.0	6.7	LT 5	19.9	Munday
90.5	93.4	95.0	95.6	100.0	83.3	90.2	84.6	84.8	66.7	19.2	LT 5	20.1	139 LAMAR Chisum
90.2	95.0	91.7	96.1	82.2	92.6	90.8	81.8	84.1	49.2	23.6	1023	21.1	North Lamar
83.1	90.3	85.2	92.4	74.6	71.7	89.7	90.9	75.5	53.3	23.8	997	18.8	Paris
90.9	95.4	95.8	95.1	LT 5	78.9	91.7	80.0	84.3	47.9	17.4	946	19.4	Prairiland
82.0	89.0	81.8	94.6	52.6	LT 5	88.6	LT 5	66.7	71.4	20.0	LT 5	LT 5	Roxton
94.5	94.5	96.7	98.6	100.0	89.7	100.0	n/ a	93.5	83.3	20.0	LT 5	20.4	140 LAMB Amherst
84.5	90.2	88.4	92.4	64.4	81.4	93.1	LT 5	75.7	54.4	20.9	917	19.1	Littlefield
81.6	89.1	85.8	93.6	66.7	76.5	94.9	LT 5	78.9	45.8	31.8	1062	20.1	Olton
76.8	85.2	72.7	89.1	LT 5	65.4	85.2	LT 5	74.4	15.4	LT 5	n/ a	LT 5	Spade
95.2	97.0	95.5	98.2	LT 5	92.4	97.6	n/ a	90.1	77.8	19.0	LT 5	20.8	Springlake-Earth
95.8	97.9	98.5	97.9	83.3	91.7	100.0	LT 5	91.9	83.3	20.0	LT 5	20.9	Sudan
86.2	91.2	90.4	94.6	72.3	76.3	89.0	77.8	79.2	53.5	21.5	951	19.7	141 LAMPASAS Lampasas
86.8	93.3	90.4	91.3	LT 5	80.5	90.6	n/ a	85.7	58.3	57.1	986	22.3	Lometa
69.9	82.1	78.2	83.3	n/ a	67.4	85.9	n/ a	65.4	34.4	9.1	LT 5	17.9	142 LA SALLE Cotulla
100.0	100.0	100.0	100.0	n/ a	n/ a	100.0	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	143 LAVACA Ezzell
91.9	94.5	94.1	98.5	78.0	93.9	93.8	n/ a	83.8	56.4	13.6	912	18.8	Hallettsville
97.0	98.8	97.3	98.2	n/ a	88.9	98.6	n/ a	95.4	73.1	21.1	995	20.9	Moulton
91.1	92.1	98.1	95.9	82.2	76.9	95.4	LT 5	83.8	70.6	20.8	945	19.3	Shiner

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
138 KNOX	Region 9															
Benjamin	M	20	10	5	0	4	52	15	25	59,763	0	43,346	36,381	10	4.5	8.7
Goree	M	15	8	6	0	0	55	13	26	63,560	0	0	35,955	6	3.7	6.7
Knox City O'Brien Cons	F	67	33	3	4	3	49	12	28	58,500	46,289	39,272	36,781	21	4.9	9.9
Munday	M	71	40	1	3	2	57	14	23	70,000	52,788	35,125	36,423	16	6.0	10.5
139 LAMAR	Region 8															
Chisum	M	114	64	1	4	5	56	8	27	85,000	62,747	40,435	35,178	8	7.1	12.8
North Lamar	F	422	224	1	3	4	53	16	24	89,369	56,423	40,937	35,396	5	7.4	14.0
Paris		653	311	1	4	8	48	14	26	69,378	52,526	39,204	36,087	22	5.9	12.3
Prairiland	M	135	71	1	3	4	52	16	23	70,869	51,345	41,616	37,711	2	7.3	13.9
Roxton	M	40	23	2	2	5	57	7	26	66,000	65,189	24,379	34,685	12	6.0	10.5
140 LAMB	Region 17															
Amherst	M	35	19	3	3	1	54	14	25	64,271	54,933	41,695	34,870	8	5.2	9.6
Littlefield	F	200	102	2	3	4	51	19	22	71,515	55,664	43,213	37,562	30	7.7	15.1
Olton	M	141	68	3	3	4	48	19	23	55,446	44,614	41,544	33,733	34	5.4	11.3
Spade	M	37	17	3	3	1	46	17	29	73,501	52,500	41,575	34,070	19	5.6	12.1
Springlake-Earth	M	68	36	1	3	4	53	13	26	67,151	51,534	27,730	36,995	23	5.8	11.0
Sudan	M	67	38	4	3	6	57	7	22	46,725	52,700	36,817	41,422	15	4.9	8.6
141 LAMPASAS	Region 12															
Lampasas		458	221	1	3	6	48	13	29	67,952	51,451	42,959	36,788	10	7.0	14.6
Lometa	M	54	26	2	0	2	49	21	27	56,800	0	25,538	36,533	15	4.8	9.8
142 LA SALLE	Region 20															
Cotulla	M	197	96	3	5	6	49	12	25	48,832	51,285	43,082	36,247	68	6.5	13.2
143 LAVACA	Region 3															
Ezzell	M	16	6	4	0	0	40	25	31	49,000	0	18,318	37,289	0	4.4	11.1
Hallettsville	M	148	74	1	3	3	50	14	28	57,500	49,243	45,596	38,535	9	6.9	13.7
Moulton	M	54	32	2	4	2	60	4	29	61,500	49,875	43,499	37,544	8	6.6	11.2
Shiner	M	94	49	1	3	4	52	14	26	72,720	40,917	37,710	34,442	10	5.7	11.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	28.6	16.6	0.0	39.5	0	0	100	0	84	6	0	0	10	0	138 KNOX Benjamin	
0.0	23.5	17.2	0.0	11.1	0	0	100	0	70	11	12	1	7	0	Goree	
0.0	19.9	14.1	16.0	29.2	0	0	100	0	75	11	2	1	11	0	Knox City O'Brien Cons	
4.9	14.8	15.0	17.3	15.7	0	2	98	0	80	5	7	0	8	0	Munday	
3.1	25.2	13.7	13.4	5.1	2	1	98	0	84	6	5	0	6	0	139 LAMAR Chisum	
3.6	35.3	11.4	24.9	8.6	1	0	98	1	73	13	2	0	6	5	North Lamar	
4.4	26.3	13.6	27.7	8.2	9	1	89	2	61	12	12	1	5	8	Paris	
2.8	19.8	14.8	13.2	8.1	0	1	96	3	78	7	0	1	6	7	Prairiland	
17.2	33.3	12.8	29.3	13.9	4	0	96	0	80	9	0	0	11	0	Roxton	
0.0	31.4	13.7	5.8	22.1	0	0	100	0	74	4	0	2	19	0	140 LAMB Amherst	
9.8	27.6	13.5	16.2	13.2	1	9	90	0	81	6	6	0	5	2	Littlefield	
8.9	42.8	9.1	18.8	18.1	0	18	82	0	65	7	10	9	8	1	Olton	
17.6	47.1	8.1	5.9	30.2	0	6	94	0	87	5	0	0	8	0	Spade	
0.0	19.4	13.6	12.5	8.6	0	0	100	0	80	8	3	0	9	0	Springlake-Earth	
0.0	13.2	15.5	23.7	12.8	0	3	97	0	79	5	2	2	11	0	Sudan	
3.6	23.7	13.5	17.7	11.5	0	1	97	2	79	9	5	1	6	1	141 LAMPASAS Lampasas	
0.0	11.4	14.4	0.0	30.9	0	4	96	0	73	11	0	2	11	2	Lometa	
7.3	20.8	13.8	11.5	11.3	0	50	45	5	78	9	3	5	4	2	142 LA SALLE Cotulla	
0.0	15.8	14.4	20.9	16.1	0	0	100	0	100	0	0	0	0	0	143 LAVACA Ezzell	
3.7	8.4	18.3	16.7	9.6	3	2	96	0	83	4	2	0	8	3	Hallettsville	
0.0	18.7	15.4	15.6	6.1	0	9	91	0	81	8	2	1	7	1	Moulton	
2.1	26.7	14.1	16.4	18.9	2	1	97	0	77	8	0	0	12	3	Shiner	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
138 KNOX	Region 9											
Benjamin	M	244,907	1.370	8,460	1,200,198	13,189	70	27	3	866,674	65	1,355,380
Goree	M	176,728	1.500	8,647	737,670	12,942	70	27	3	473,534	66	725,531
Knox City O'Brien Cons	F	140,805	1.500	5,050	2,799,367	8,613	68	28	3	1,207,478	45	2,723,059
Munday	M	70,347	1.500	5,639	2,667,283	6,291	78	19	4	353,793	11	3,147,396
139 LAMAR	Region 8											
Chisum	M	662,437	1.275	259	6,481,564	8,002	3	95	1	1,749,351	29	6,140,459
North Lamar	F	209,554	1.556	2,363	17,892,123	5,709	40	58	2	867,956	6	17,427,960
Paris		135,274	1.580	3,563	23,825,517	6,226	57	38	5	331,196	2	24,278,489
Prairiland	M	93,352	1.420	3,986	5,396,169	5,495	71	26	3	-136,616	0	5,093,944
Roxton	M	99,067	1.612	7,158	2,066,453	8,646	75	22	3	471,277	25	2,010,515
140 LAMB	Region 17											
Amherst	M	158,686	1.500	4,694	1,361,231	7,438	57	38	4	140,732	11	1,311,061
Littlefield	F	111,561	1.331	3,997	8,426,172	5,497	70	30	0	3,003,771	37	8,391,629
Olton	M	92,415	1.580	5,986	6,234,230	8,181	71	24	5	660,810	12	5,898,486
Spade	M	52,167	1.500	4,577	1,206,303	5,856	79	19	2	486,963	38	1,389,587
Springlake-Earth	M	122,485	1.377	5,696	3,132,319	7,910	62	35	3	684,654	24	2,996,303
Sudan	M	1,329,131	1.300	269	3,410,233	10,397	8	90	2	1,911,435	28	4,419,544
141 LAMPASAS	Region 12											
Lampasas		143,809	1.450	3,731	20,653,709	6,412	60	36	3	2,115,930	11	20,193,138
Lometa	M	175,229	1.211	315	2,097,807	8,163	67	30	3	379,139	20	1,856,352
142 LA SALLE	Region 20											
Cotulla	M	146,426	1.565	5,599	10,014,671	7,886	70	26	4	4,096,039	44	9,821,515
143 LAVACA	Region 3											
Ezzell	M	1,578,132	1.150	299	519,713	7,424	5	93	2	270,251	21	565,474
Hallettsville	M	432,229	1.258	1,573	7,253,950	7,098	20	78	2	1,069,737	13	8,211,179
Moulton	M	127,709	1.324	4,752	2,265,127	6,345	67	30	3	140,300	6	2,470,971
Shiner	M	236,811	1.420	3,259	3,900,564	7,264	48	50	2	354,508	9	3,998,350

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
43	10	3	11	14	20	1,090,434	11,983	584,704	6,425	75	10	8	0	6	0	138 KNOX Benjamin
49	13	8	15	9	5	689,531	12,097	355,459	6,236	69	13	10	0	7	0	Goree
52	13	7	12	13	3	2,639,059	8,120	1,402,748	4,316	64	13	11	0	11	0	Knox City O'Brien Cons
60	7	5	9	16	3	3,046,894	7,186	1,887,516	4,452	75	9	9	0	7	0	Munday
48	7	6	6	16	17	5,111,505	6,311	2,958,435	3,652	75	8	10	0	6	1	139 LAMAR Chisum
52	5	4	7	18	14	14,980,253	4,780	9,040,847	2,885	97	2	0	0	1	0	North Lamar
52	7	5	9	19	7	22,612,501	5,909	12,739,632	3,329	75	13	7	0	4	1	Paris
60	7	6	9	17	2	5,009,925	5,102	3,035,201	3,091	77	9	3	0	10	0	Prairiland
51	8	5	8	14	14	1,726,497	7,224	1,017,450	4,257	69	8	13	0	10	0	Roxton
59	12	6	8	14	3	1,276,560	6,976	771,350	4,215	77	6	5	0	9	2	140 LAMB Amherst
57	7	7	11	15	4	8,075,627	5,268	4,751,204	3,099	73	7	13	0	7	1	Littlefield
50	9	5	12	19	5	5,615,461	7,369	2,964,592	3,891	64	13	13	1	7	2	Olton
48	14	4	8	19	6	1,305,818	6,339	669,824	3,252	76	10	5	0	8	1	Spade
52	7	6	15	18	2	2,928,554	7,395	1,546,174	3,904	56	15	15	1	8	4	Springlake-Earth
51	12	4	10	16	7	4,109,300	12,528	2,265,006	6,906	76	8	7	0	8	0	Sudan
52	6	5	10	20	7	18,858,660	5,855	10,552,844	3,276	75	11	6	1	6	2	141 LAMPASAS Lampasas
57	11	4	10	17	1	1,846,352	7,184	1,064,774	4,143	51	27	12	1	9	0	Lometa
51	8	6	12	16	8	9,028,690	7,109	4,982,611	3,923	77	6	12	1	3	1	142 LA SALLE Cotulla
51	19	4	8	16	2	556,474	7,950	286,362	4,091	81	11	7	0	0	1	143 LAVACA Ezzell
47	7	5	7	13	22	6,414,470	6,276	3,827,397	3,745	78	8	5	0	8	1	Hallettsville
60	8	5	7	15	6	2,327,917	6,521	1,480,482	4,147	75	8	8	1	5	2	Moulton
57	7	5	9	19	4	3,850,256	7,170	2,278,634	4,243	63	20	10	0	7	0	Shiner

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
143 LAVACA	Region 3																	
Sweet Home	M	EX	1	78	0	8	92	0	20.5	13	1	0	4	97.9	0.0	n/ a	n/ a	n/ a
Vysehrad	M	RE	1	77	0	3	97	0	41.6	17	0	0	5	98.0	0.0	n/ a	n/ a	n/ a
144 LEE	Region 13																	
Dime Box	M	AA	1	249	27	30	43	0	61.4	12	3	0	12	97.0	1.6	0.0	7	87.5
Giddings	F	AA	5	1,757	15	39	45	1	52.8	11	9	24	5	96.4	0.8	1.5	130	92.7
Lexington		AA	3	1,023	13	10	78	0	34.1	15	4	28	9	95.9	0.2	4.7	75	84.7
145 LEON	Region 6																	
Buffalo	M	AA	3	809	13	18	68	1	44.3	13	9	27	4	95.5	1.5	7.8	45	82.4
Centerville	F	RE	2	676	13	6	81	0	38.9	18	2	31	10	96.5	0.3	0.0	53	100.0
Leon	M	AA	3	709	5	16	78	1	42.2	14	5	25	6	96.2	1.1	3.1	61	95.3
Normangee	M	AA	2	556	8	6	86	0	35.4	12	1	33	8	95.9	0.4	0.0	30	100.0
Oakwood	M	AA	2	221	37	5	58	0	52.0	23	0	24	8	96.3	0.0	0.0	19	95.2
146 LIBERTY	Region 4																	
Cleveland	M	AU	8	3,259	18	24	57	1	61.1	11	10	15	5	94.1	1.1	8.5	120	77.5
Dayton	M	RE	8	5,122	10	12	77	1	38.9	12	4	18	3	94.7	0.8	4.2	226	82.4
Devers	M	AA	2	174	16	31	53	0	50.6	11	15	0	16	96.0	0.0	n/ a	n/ a	n/ a
Hardin	M	AA	5	1,232	5	6	89	0	39.7	12	1	25	4	94.6	0.9	4.0	75	84.0
Hull-Daisetta	M	AA	4	692	21	2	77	0	54.0	17	0	26	6	94.4	0.0	5.8	51	86.5
Liberty	F	AA	7	2,373	21	18	60	1	46.1	11	7	21	9	95.3	0.0	0.0	146	90.6
Tarkington	M	AA	4	1,755	1	3	96	0	26.4	10	0	20	7	95.6	0.5	4.1	89	90.7
147 LIMESTONE	Region 12																	
Coolidge	M	AA	2	238	25	34	42	0	78.2	16	11	22	7	95.2	1.9	8.3	11	91.7
Groesbeck	M	RE	4	1,616	14	15	71	1	47.4	14	3	24	8	95.3	0.2	3.5	108	92.0
Mexia	F	AA	6	2,313	35	20	45	0	58.2	16	3	20	6	96.0	0.7	4.4	137	88.2
148 LIPSCOMB	Region 16																	
Booker	M	AA	2	375	0	52	46	2	56.8	12	21	31	11	97.0	0.0	7.4	30	92.6
Darrouzett	M	EX	1	65	0	17	83	0	38.5	9	5	0	2	98.4	n/ a	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
97.9	97.9	93.3	100.0	n/ a	LT 5	97.8	n/ a	88.9	n/ a	n/ a	n/ a	n/ a	143 LAVACA Sweet Home
98.0	100.0	100.0	98.0	n/ a	LT 5	98.0	n/ a	95.7	n/ a	n/ a	n/ a	n/ a	Vysehrad
70.6	81.9	71.7	84.8	64.5	53.3	85.4	n/ a	62.7	85.7	50.0	1122	21.3	144 LEE Dime Box
86.8	92.2	86.7	94.5	70.3	84.8	93.4	100.0	80.0	56.2	27.9	962	21.2	Giddings
85.6	92.0	86.8	94.6	78.3	66.7	89.0	LT 5	74.8	60.3	10.5	929	19.6	Lexington
83.4	88.7	92.2	90.9	67.6	74.0	87.2	LT 5	70.5	48.6	5.9	895	LT 5	145 LEON Buffalo
95.5	98.0	93.6	98.6	85.7	90.0	97.2	n/ a	90.7	77.8	8.6	852	LT 5	Centerville
92.5	96.0	92.9	96.4	76.5	93.0	93.3	LT 5	90.8	64.4	10.5	914	20.8	Leon
84.2	94.3	81.0	95.0	73.7	81.8	85.2	n/ a	81.0	75.0	14.3	893	18.0	Normangee
79.1	84.5	88.1	91.7	65.6	66.7	89.6	n/ a	71.7	53.8	14.3	1012	LT 5	Oakwood
66.8	79.6	72.0	79.8	62.1	54.3	73.8	70.0	58.3	50.5	20.4	940	17.8	146 LIBERTY Cleveland
84.9	90.8	89.0	92.7	73.3	78.6	87.3	85.7	77.8	82.3	17.4	904	20.4	Dayton
94.9	95.8	100.0	95.8	93.3	91.7	96.6	n/ a	90.9	n/ a	n/ a	n/ a	n/ a	Devers
79.8	88.5	93.2	86.0	90.9	66.7	80.1	n/ a	65.6	52.2	22.9	933	19.2	Hardin
85.6	93.7	88.4	91.2	83.8	100.0	85.8	n/ a	82.3	60.0	22.2	872	20.2	Hull-Daisetta
85.8	91.3	90.4	93.3	78.6	77.9	90.2	88.9	80.0	66.2	28.4	985	22.6	Liberty
81.4	90.2	84.4	91.3	80.0	72.7	81.5	LT 5	71.4	49.4	7.9	929	20.8	Tarkington
75.0	91.4	77.5	84.7	57.1	78.8	80.4	n/ a	71.3	55.6	0.0	LT 5	LT 5	147 LIMESTONE Coolidge
91.6	94.8	92.9	97.2	83.5	88.3	93.7	LT 5	86.8	54.8	32.6	985	20.3	Groesbeck
86.3	91.7	92.9	91.5	80.3	79.1	92.7	83.3	80.0	62.2	23.0	944	20.4	Mexia
88.6	95.1	87.1	95.9	n/ a	83.8	92.9	100.0	84.3	82.1	30.4	LT 5	19.9	148 LIPSCOMB Booker
96.3	100.0	100.0	96.3	n/ a	100.0	95.2	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Darrouzett

"n/a" indicates "not applicable" or "not available."

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
143 LAVACA	Region 3															
Sweet Home	M	15	6	4	0	3	40	20	33	50,000	0	37,760	36,045	0	5.3	13.3
Vysehrad	M	13	6	4	0	2	44	23	26	53,170	0	36,019	35,873	0	5.9	13.3
144 LEE	Region 13															
Dime Box	M	41	23	2	0	1	56	0	40	58,000	0	42,076	33,431	23	6.1	10.8
Giddings	F	283	136	1	2	4	48	14	30	62,923	46,935	37,745	35,683	26	6.2	12.9
Lexington		156	79	2	2	4	51	15	26	52,693	50,356	44,116	36,311	8	6.6	13.0
145 LEON	Region 6															
Buffalo	M	118	64	1	3	2	54	10	30	78,150	52,260	31,601	34,852	18	6.9	12.6
Centerville	F	115	62	2	3	4	54	7	31	66,571	56,333	40,660	33,961	11	5.9	10.9
Leon	M	117	68	2	3	5	58	8	25	32,190	48,856	40,657	33,768	7	6.1	10.5
Normangee	M	76	39	1	4	1	51	13	30	71,785	49,667	45,151	36,647	8	7.3	14.4
Oakwood	M	46	17	2	12	0	36	28	23	60,500	36,855	0	31,973	17	4.8	13.3
146 LIBERTY	Region 4															
Cleveland	M	435	200	2	4	4	46	12	33	64,348	53,883	43,418	36,752	22	7.5	16.3
Dayton	M	575	313	1	4	8	54	10	23	84,490	54,132	43,117	37,648	16	8.9	16.3
Devers	M	29	15	3	10	0	52	7	28	75,000	38,829	0	36,804	7	6.0	11.6
Hardin	M	187	95	1	3	4	51	13	28	63,228	49,921	45,668	38,596	11	6.6	13.0
Hull-Daisetta	M	120	60	1	2	5	50	16	25	72,350	52,033	39,222	34,234	19	5.7	11.5
Liberty	F	375	179	1	2	6	48	12	30	76,790	57,384	43,047	40,047	15	6.3	13.3
Tarkington	M	225	124	1	3	3	55	13	25	64,578	53,723	36,732	36,090	2	7.8	14.2
147 LIMESTONE	Region 12															
Coolidge	M	42	28	7	5	2	67	2	17	38,450	53,303	43,500	35,416	7	5.6	8.4
Groesbeck	M	254	129	2	3	5	51	10	29	71,500	55,071	43,092	38,060	17	6.4	12.5
Mexia	F	344	163	1	3	6	47	16	27	72,976	50,144	45,194	37,576	20	6.7	14.2
148 LIPSCOMB	Region 16															
Booker	M	66	37	2	4	2	56	11	26	62,400	37,318	37,760	34,891	16	5.7	10.1
Darrouzett	M	18	10	3	3	0	52	5	37	55,000	55,000	0	37,542	5	3.6	6.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	17.0	13.0	23.6	15.1	0	0	100	0	94	6	0	0	0	0	143 LAVACA	
0.0	17.2	14.4	20.7	30.1	0	0	100	0	90	10	0	0	0	0	Sweet Home	
															Vysehrad	
0.0	43.4	11.4	17.4	25.0	17	0	83	0	85	14	0	1	0	0	144 LEE	
4.2	20.2	12.7	11.2	19.3	4	5	91	0	72	11	4	5	7	1	Dime Box	
7.6	25.4	12.1	23.8	25.0	1	0	99	0	77	10	3	1	6	4	Giddings	
															Lexington	
4.7	23.2	13.3	38.0	16.2	5	2	94	0	49	8	35	1	7	0	145 LEON	
14.5	37.1	11.2	9.7	11.7	5	3	92	0	77	10	4	2	5	3	Buffalo	
5.9	38.4	11.6	15.2	13.0	3	3	94	0	75	10	5	2	7	1	Centerville	
7.8	20.8	13.6	13.0	10.7	3	0	97	0	81	7	0	0	9	3	Leon	
0.0	57.8	6.6	0.0	55.0	6	0	94	0	87	13	0	0	0	0	Normangee	
															Oakwood	
12.7	47.0	10.9	14.9	38.5	12	2	86	1	75	10	1	7	2	4	146 LIBERTY	
10.5	45.3	10.0	18.6	16.5	5	2	92	1	71	9	5	1	4	9	Cleveland	
0.0	20.0	12.2	26.7	2.2	0	0	100	0	89	7	0	4	0	0	Dayton	
2.1	30.7	12.8	15.9	20.1	4	1	95	0	76	9	7	0	6	2	Devers	
26.6	43.2	10.3	20.2	24.2	15	0	85	0	76	5	8	0	10	0	Hardin	
2.8	25.6	15.0	19.3	16.4	6	2	93	0	67	10	8	5	4	7	Hull-Daisetta	
15.8	41.4	10.2	23.7	24.5	1	2	98	0	82	7	1	0	6	4	Liberty	
															Tarkington	
0.0	35.4	10.9	24.7	18.7	7	4	89	0	93	7	0	0	0	0	147 LIMESTONE	
10.8	32.5	11.4	21.6	14.1	6	3	90	1	77	10	2	0	5	5	Coolidge	
6.7	41.7	10.2	24.9	20.3	6	2	92	0	78	10	4	1	5	3	Groesbeck	
															Mexia	
5.4	21.6	13.1	14.4	15.5	0	3	95	3	85	7	0	3	5	0	148 LIPSCOMB	
0.0	42.1	9.5	15.8	18.2	0	0	100	0	86	11	4	0	0	0	Booker	
															Darrouzett	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
143 LAVACA	Region 3											
Sweet Home	M	294,766	1.260	4,114	608,432	7,800	50	48	2	46,464	8	517,315
Vysehrad	M	576,881	1.300	899	618,983	8,039	10	89	2	80,626	14	536,894
144 LEE	Region 13											
Dime Box	M	334,289	1.428	1,755	1,741,878	6,995	29	67	3	150,733	8	1,911,789
Giddings	F	235,286	1.551	2,735	12,298,439	7,000	44	53	3	1,668,178	15	12,213,656
Lexington		148,912	1.471	2,160	7,125,377	6,965	42	55	2	2,308,002	35	6,944,223
145 LEON	Region 6											
Buffalo	M	169,618	1.571	4,249	5,542,287	6,851	62	36	2	585,172	12	5,418,349
Centerville	F	249,996	1.526	4,934	5,691,640	8,420	55	43	2	1,051,762	20	5,674,545
Leon	M	592,738	1.280	301	6,043,606	8,524	6	92	2	730,171	12	5,999,926
Normangee	M	217,378	1.680	2,481	3,500,291	6,295	45	53	2	1,194,982	38	3,649,378
Oakwood	M	323,319	1.641	3,032	1,912,618	8,654	37	60	2	348,307	20	1,844,814
146 LIBERTY	Region 4											
Cleveland	M	138,108	1.575	3,695	20,540,425	6,303	59	37	4	2,977,384	16	21,101,057
Dayton	M	147,844	1.590	2,965	29,811,521	5,820	59	39	2	3,952,959	15	28,816,658
Devers	M	438,029	1.500	1,117	1,497,126	8,604	10	87	3	182,035	12	1,571,637
Hardin	M	123,765	1.459	3,937	7,940,738	6,445	63	34	3	892,283	12	7,850,108
Hull-Daisetta	M	201,953	1.379	4,858	5,480,194	7,919	60	37	3	337,762	7	5,400,771
Liberty	F	225,464	1.435	3,109	16,699,559	7,037	47	50	3	752,446	5	16,988,615
Tarkington	M	120,216	1.430	3,311	9,367,122	5,337	63	35	2	1,469,968	17	9,366,661
147 LIMESTONE	Region 12											
Coolidge	M	86,333	1.654	7,649	2,109,117	8,862	80	16	3	896,822	40	2,523,499
Groesbeck	M	515,314	1.336	255	12,342,562	7,638	7	91	3	7,419,174	60	12,335,553
Mexia	F	95,405	1.544	4,406	14,741,779	6,373	70	26	4	3,813,685	25	16,412,730
148 LIPSCOMB	Region 16											
Booker	M	252,500	1.275	4,435	2,892,656	7,714	54	44	3	579,147	22	2,733,186
Darrouzett	M	1,386,056	1.475	281	1,212,320	18,651	4	94	1	1,718,618	137	995,298

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	9	7	9	16	8	477,315	6,119	267,744	3,433	74	13	9	0	0	5	143 LAVACA	
51	13	7	7	13	9	487,090	6,326	272,716	3,542	69	20	9	0	0	3	Sweet Home	
																Vysehrad	
53	10	5	10	18	4	1,837,761	7,381	1,013,200	4,069	70	14	9	1	4	1	144 LEE	
52	7	5	8	19	10	11,022,923	6,274	6,291,719	3,581	76	10	8	1	4	1	Dime Box	
53	8	5	9	17	9	6,341,371	6,199	3,670,378	3,588	67	16	9	1	8	0	Giddings	
																Lexington	
47	7	5	11	19	11	4,849,337	5,994	2,560,390	3,165	72	13	6	1	8	0	145 LEON	
47	6	5	13	18	11	5,049,573	7,470	2,671,072	3,951	70	12	6	2	7	3	Buffalo	
48	5	4	8	15	20	4,801,912	6,773	2,875,475	4,056	71	13	8	1	7	0	Centerville	
52	8	5	9	15	11	3,240,189	5,828	1,898,900	3,415	79	10	4	0	7	1	Leon	
43	11	8	11	13	13	1,597,366	7,228	799,515	3,618	71	15	7	0	6	0	Normangee	
																Oakwood	
48	6	6	12	18	10	19,040,519	5,842	10,136,872	3,110	62	14	15	2	4	2	146 LIBERTY	
57	5	5	9	19	6	27,018,824	5,275	16,347,622	3,192	70	11	5	1	5	8	Cleveland	
44	13	7	16	13	7	1,465,022	8,420	688,084	3,955	75	9	13	3	0	1	Dayton	
53	5	6	10	17	9	7,142,325	5,797	4,146,878	3,366	80	10	4	0	5	0	Devers	
49	6	4	9	20	12	4,760,815	6,880	2,673,172	3,863	79	4	10	0	6	1	Hardin	
52	7	4	9	16	11	15,104,398	6,365	8,813,331	3,714	76	11	6	1	4	1	Hull-Daisetta	
58	6	6	10	17	3	9,050,396	5,157	5,432,919	3,096	75	12	8	0	4	1	Liberty	
																Tarkington	
49	7	7	9	13	15	2,152,200	9,043	1,233,401	5,182	72	11	10	1	6	0	147 LIMESTONE	
52	7	6	12	20	2	12,134,064	7,509	6,464,720	4,000	74	12	7	2	4	1	Coolidge	
55	7	5	14	16	4	15,752,512	6,810	9,087,229	3,929	70	16	8	1	3	2	Groesbeck	
																Mexia	
57	8	6	13	14	3	2,650,928	7,069	1,555,974	4,149	77	8	4	1	9	0	148 LIPSCOMB	
47	16	4	18	13	1	989,798	15,228	469,992	7,231	80	8	9	2	0	1	Booker	
																Darrouzett	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
County Number, Name, Region, District Name, SSA Status																		
148 LIPSCOMB	Region 16																	
Follett	M	RE	1	156	0	10	89	1	48.1	13	5	35	14	97.6	0.0	0.0	21	100.0
Higgins	M	AA	1	117	2	2	97	0	60.7	12	0	19	6	96.8	0.0	0.0	13	100.0
149 LIVE OAK	Region 2																	
George West	M	RE	4	1,159	0	49	50	0	46.1	11	2	24	9	95.5	1.1	6.3	86	88.5
Three Rivers	M	RE	3	747	0	48	51	1	36.4	17	1	27	11	96.2	0.0	3.6	54	94.5
150 LLANO	Region 13																	
Llano		RE	5	1,817	1	13	86	1	38.9	16	2	19	11	95.3	0.7	6.4	88	86.4
152 LUBBOCK	Region 17																	
Frenship		RE	8	5,397	5	27	67	2	34.3	12	2	20	4	96.0	0.2	0.9	324	92.8
Idalou	M	RE	3	812	1	49	50	0	37.4	16	3	23	8	97.1	0.0	0.0	55	100.0
Lubbock		AA	58	28,933	15	44	40	2	54.4	15	2	21	6	95.9	1.1	6.4	1,795	84.6
Lubbock-Cooper		RE	5	2,117	1	30	68	0	39.5	16	3	27	9	97.0	0.4	2.1	145	97.2
New Deal	M	RE	3	721	3	44	52	0	48.8	17	4	29	8	96.2	1.1	6.3	46	91.7
Roosevelt	M	RE	3	1,217	8	40	51	1	65.9	16	2	21	8	96.1	0.5	6.3	59	81.3
Shallowater	M	RE	4	1,187	1	31	68	0	37.9	11	2	27	2	96.3	0.3	2.0	98	96.1
Slaton	F	RE	5	1,368	9	57	34	0	66.0	16	4	23	9	96.3	0.6	3.1	87	90.7
153 LYNN	Region 17																	
New Home	M	AA	1	205	2	42	57	0	56.6	13	4	27	5	96.7	1.8	13.3	11	73.3
O'Donnell	M	RE	3	361	1	55	44	0	79.5	15	2	31	9	97.5	0.0	0.0	26	90.0
Tahoka	M	RE	3	718	5	52	42	1	59.5	15	7	31	10	96.7	0.5	1.9	53	94.2
Wilson	M	RE	2	179	1	60	39	0	72.6	10	1	40	6	95.2	0.0	0.0	8	80.0
154 MADISON	Region 6																	
Madisonville Cons		AA	4	2,045	23	18	59	0	61.6	13	8	21	2	95.9	0.4	3.4	95	75.4
North Zulch	M	RE	2	331	0	2	97	1	42.9	11	0	29	6	95.7	0.0	0.0	24	85.2
155 MARION	Region 8																	
Jefferson		AA	4	1,437	42	3	55	0	59.6	18	0	37	6	96.1	1.7	10.4	92	77.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
86.9	97.6	81.4	93.9	n/ a	88.9	86.5	LT 5	87.0	95.0	15.8	n/ a	18.9	148 LIPSCOMB Follett
82.6	93.5	90.5	91.3	n/ a	LT 5	84.4	n/ a	82.8	58.3	14.3	n/ a	19.3	Higgins
90.1	95.4	91.4	95.8	LT 5	84.9	94.6	LT 5	84.2	49.4	17.1	1026	19.2	149 LIVE OAK George West
88.6	93.3	92.3	95.7	LT 5	83.0	93.7	LT 5	83.8	47.9	17.4	966	20.3	Three Rivers
95.6	96.4	98.9	98.7	LT 5	87.7	96.5	LT 5	92.3	76.9	18.3	969	19.5	150 LLANO Llano
93.4	95.6	96.3	97.9	82.9	86.8	96.3	97.0	87.5	52.6	24.0	994	21.1	152 LUBBOCK Frenship
92.8	96.9	90.2	98.9	LT 5	88.4	96.1	LT 5	87.7	57.7	23.3	1012	20.8	Idalou
87.1	92.2	90.0	93.7	74.8	82.3	95.7	97.8	79.9	55.3	33.9	1015	21.0	Lubbock
96.8	98.1	97.3	99.1	75.0	93.8	98.2	LT 5	93.4	54.5	32.8	1018	21.0	Lubbock-Cooper
91.9	96.2	93.8	95.9	100.0	87.2	95.3	LT 5	87.5	70.3	7.7	885	19.3	New Deal
86.0	94.1	93.8	90.9	82.9	80.4	90.6	LT 5	82.9	53.3	20.8	996	20.6	Roosevelt
87.5	93.0	90.2	94.3	80.0	78.8	90.8	n/ a	77.8	65.3	24.2	963	20.5	Shallowater
86.4	90.5	88.7	95.0	66.7	82.2	95.0	LT 5	81.1	78.3	20.4	978	19.9	Slaton
95.6	96.7	94.9	100.0	LT 5	93.9	96.5	n/ a	94.2	100.0	10.0	n/ a	18.4	153 LYNN New Home
95.7	97.5	96.1	99.4	LT 5	92.9	98.7	n/ a	94.3	60.0	0.0	LT 5	18.8	O'Donnell
92.0	95.0	92.8	97.7	88.2	89.6	94.8	100.0	88.6	81.8	30.6	1004	19.6	Tahoka
83.1	97.4	80.6	90.4	LT 5	75.6	91.9	n/ a	76.7	87.5	14.3	847	19.7	Wilson
84.4	90.1	90.7	92.4	72.0	81.2	89.5	LT 5	78.8	62.8	11.1	894	19.5	154 MADISON Madisonville Cons
88.1	93.6	94.3	95.0	n/ a	LT 5	87.8	LT 5	84.6	66.7	12.5	945	20.8	North Zulch
80.2	90.0	80.7	89.7	71.7	84.6	85.9	LT 5	74.7	58.4	11.1	989	19.4	155 MARION Jefferson

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
148 LIPSCOMB	Region 16															
Follett	M	33	20	6	3	2	60	8	21	49,967	48,000	43,290	35,109	3	4.7	7.9
Higgins	M	26	18	4	0	0	69	0	27	60,000	0	0	37,581	0	4.5	6.5
149 LIVE OAK	Region 2															
George West	M	167	79	1	3	6	47	14	29	72,917	56,446	48,031	40,819	26	6.9	14.6
Three Rivers	M	132	67	2	2	8	51	0	38	62,540	54,305	39,803	40,695	29	5.6	11.1
150 LLANO	Region 13															
Llano		314	164	2	2	7	52	10	27	67,017	55,756	42,450	35,673	6	5.8	11.1
152 LUBBOCK	Region 17															
Frenship		562	337	1	2	8	60	12	16	71,949	54,242	37,365	35,937	13	9.6	16.0
Idalou	M	105	65	2	3	5	61	10	19	62,773	57,319	41,389	37,245	10	7.7	12.6
Lubbock		3,566	2,103	1	3	9	59	13	15	72,815	60,906	47,434	38,557	25	8.1	13.8
Lubbock-Cooper		296	140	1	4	7	47	16	25	67,299	52,455	43,554	35,298	25	7.2	15.1
New Deal	M	91	60	2	3	6	65	13	11	68,378	56,027	45,717	29,987	9	7.9	12.1
Roosevelt	M	152	94	2	2	7	62	16	11	69,093	52,099	39,090	34,130	13	8.0	12.9
Shallowater	M	160	92	2	3	6	57	12	19	64,833	54,650	40,420	35,246	13	7.4	13.0
Slaton	F	208	112	2	3	5	54	12	23	56,511	51,931	35,328	36,556	27	6.6	12.2
153 LYNN	Region 17															
New Home	M	35	20	3	5	2	57	10	23	59,000	44,698	18,000	33,557	25	5.8	10.2
O'Donnell	M	71	36	1	4	3	51	11	30	83,647	51,474	32,820	40,828	27	5.1	10.0
Tahoka	M	126	65	1	3	4	52	13	28	72,500	52,625	41,438	35,580	24	5.7	11.0
Wilson	M	36	20	3	2	2	55	11	27	63,612	48,500	34,616	31,454	25	4.9	9.0
154 MADISON	Region 6															
Madisonville Cons		283	146	1	4	6	52	12	25	65,135	50,712	39,281	35,572	21	7.2	14.0
North Zulch	M	54	30	2	2	2	56	9	30	62,010	53,560	47,000	34,575	2	6.1	11.0
155 MARION	Region 8															
Jefferson		246	121	2	2	5	49	13	28	64,050	52,107	40,274	35,581	39	5.8	11.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	12.5	15.4	21.5	30.2	0	0	100	0	84	8	0	1	7	0	148 LIPSCOMB Follett	
0.0	16.7	17.0	27.8	5.9	0	0	100	0	83	1	7	0	8	1	Higgins	
8.8	8.2	15.5	29.0	18.1	0	16	84	0	79	8	0	1	6	5	149 LIVE OAK George West	
0.0	17.9	15.7	16.4	10.3	0	12	88	0	87	4	0	1	7	1	Three Rivers	
3.0	25.1	13.1	20.2	6.8	0	2	98	0	75	15	1	1	4	5	150 LLANO Llano	
1.5	21.8	13.5	15.3	13.7	0	2	97	0	77	10	1	1	5	5	152 LUBBOCK Frenship	
1.5	29.0	13.6	12.2	21.1	0	2	98	0	84	5	2	0	6	3	Idalou	
2.3	33.1	13.0	26.0	13.6	4	11	85	0	71	12	4	2	3	8	Lubbock	
1.4	25.7	12.7	20.7	10.4	1	7	92	0	79	9	2	1	7	1	Lubbock-Cooper	
6.7	47.1	9.6	10.1	27.4	0	7	92	2	82	7	2	2	5	2	New Deal	
0.0	34.0	11.0	24.3	25.4	0	10	90	0	77	10	4	1	6	1	Roosevelt	
1.1	21.7	13.5	16.4	8.8	0	4	96	0	84	7	1	1	7	0	Shallowater	
4.1	25.3	13.6	20.0	22.3	2	7	92	0	72	16	4	0	6	2	Slaton	
0.0	41.7	10.8	15.0	9.8	0	5	95	0	79	4	8	1	7	1	153 LYNN New Home	
0.0	8.3	16.3	11.0	4.3	0	3	94	3	84	6	3	0	7	1	O'Donnell	
0.0	29.2	11.7	26.2	18.4	0	3	97	0	83	8	2	0	7	0	Tahoka	
15.1	60.2	8.5	11.8	40.9	0	0	100	0	77	5	9	1	8	0	Wilson	
9.5	31.4	13.1	21.1	10.0	3	2	95	0	72	8	5	4	7	4	154 MADISON Madisonville Cons	
20.0	60.0	7.6	16.7	30.4	0	0	100	0	78	6	0	0	12	4	North Zulch	
4.1	21.4	14.7	20.5	21.3	26	0	74	0	72	12	9	0	5	1	155 MARION Jefferson	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
148 LIPSCOMB	Region 16											
Follett	M	666,382	1.413	600	1,674,289	10,733	9	89	2	731,236	44	1,706,883
Higgins	M	639,536	1.500	1,012	1,362,395	11,644	14	84	2	334,005	25	1,383,343
149 LIVE OAK	Region 2											
George West	M	269,389	1.420	3,239	8,139,375	7,023	43	55	2	2,299,142	30	8,117,174
Three Rivers	M	452,629	1.552	836	6,323,550	8,465	12	87	2	898,303	16	6,218,778
150 LLANO	Region 13											
Llano		624,547	1.610	319	17,311,061	9,527	8	91	1	1,759,077	9	17,398,937
152 LUBBOCK	Region 17											
Frenship		166,089	1.590	3,041	33,347,608	6,179	52	48	0	4,952,829	17	33,937,808
Idalou	M	134,626	1.481	4,403	5,427,505	6,684	65	34	1	440,761	9	5,131,494
Lubbock		192,640	1.606	2,789	178,988,289	6,186	44	53	4	21,260,635	13	180,548,944
Lubbock-Cooper		149,659	1.580	4,030	14,651,961	6,921	60	38	3	1,513,336	13	14,397,217
New Deal	M	113,468	1.500	5,060	4,982,697	6,911	70	28	2	1,169,470	24	4,818,773
Roosevelt	M	90,560	1.500	4,942	7,420,887	6,098	72	24	4	897,440	13	7,005,948
Shallowater	M	81,423	1.659	5,295	8,671,287	7,305	74	24	2	1,232,293	17	8,556,338
Slaton	F	144,022	1.500	4,179	9,743,741	7,123	62	33	4	1,424,607	15	9,463,910
153 LYNN	Region 17											
New Home	M	134,269	1.470	5,190	1,722,508	8,402	63	35	3	611,213	37	1,747,226
O'Donnell	M	156,546	1.460	7,063	3,711,400	10,281	67	29	3	782,395	22	3,686,305
Tahoka	M	105,600	1.475	6,007	5,667,765	7,894	75	23	3	1,234,516	23	5,603,222
Wilson	M	152,688	1.580	6,657	1,522,655	8,506	62	34	4	216,940	16	1,461,455
154 MADISON	Region 6											
Madisonville Cons		129,524	1.540	4,201	13,440,100	6,572	61	35	4	864,142	7	13,809,211
North Zulch	M	162,829	1.256	4,753	2,381,902	7,196	61	36	3	321,464	14	2,352,501
155 MARION	Region 8											
Jefferson		285,332	1.327	343	9,272,117	6,452	34	60	6	2,226,332	26	10,058,298

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	11	4	11	16	3	1,651,883	10,589	933,467	5,984	79	8	5	0	7	1	148 LIPSCOMB Follett	
63	9	2	11	9	6	1,301,834	11,127	872,058	7,453	84	6	3	0	7	0	Higgins	
54	7	5	11	20	3	7,876,474	6,796	4,410,116	3,805	70	11	8	1	6	4	149 LIVE OAK George West	
55	8	5	11	16	6	5,871,958	7,861	3,394,498	4,544	77	9	6	1	7	1	Three Rivers	
48	7	3	10	19	14	15,046,634	8,281	8,344,326	4,592	73	14	6	1	5	1	150 LLANO Llano	
48	5	4	11	15	17	28,252,615	5,235	16,434,153	3,045	79	11	4	0	5	1	152 LUBBOCK Frenship	
51	5	6	12	16	9	4,678,992	5,762	2,625,248	3,233	69	14	7	0	8	1	Idalou	
52	6	6	12	18	7	168,231,958	5,815	94,777,448	3,276	73	15	4	2	4	2	Lubbock	
49	5	4	8	21	13	12,482,371	5,896	6,990,584	3,302	72	12	7	1	6	1	Lubbock-Cooper	
56	6	6	12	20	0	4,800,648	6,658	2,689,965	3,731	76	8	8	0	6	2	New Deal	
51	7	5	13	23	1	6,914,948	5,682	3,553,535	2,920	65	16	10	1	6	2	Roosevelt	
50	6	5	11	16	12	7,537,258	6,350	4,247,498	3,578	70	11	9	0	8	1	Shallowater	
54	8	6	13	18	1	9,393,410	6,867	5,081,229	3,714	70	12	11	0	7	1	Slaton	
45	10	5	20	17	4	1,674,508	8,168	794,842	3,877	68	10	12	1	8	0	153 LYNN New Home	
54	5	4	14	16	8	3,405,389	9,433	1,981,375	5,489	65	11	13	0	9	1	O'Donnell	
57	7	7	12	16	0	5,577,372	7,768	3,185,373	4,436	60	13	17	1	8	1	Tahoka	
48	12	6	15	16	4	1,409,890	7,876	695,857	3,887	73	9	9	0	8	0	Wilson	
46	7	5	12	20	9	12,504,697	6,115	6,411,554	3,135	65	10	18	0	7	0	154 MADISON Madisonville Cons	
57	11	5	11	15	0	2,342,501	7,077	1,345,007	4,063	75	8	7	0	9	0	North Zulch	
45	8	6	7	20	13	8,702,387	6,056	4,562,573	3,175	73	16	6	0	5	1	155 MARION Jefferson	

"n/a" indicates "not applicable" or "not available."