

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 2001–02 follows. Group summary tables and distribution tables are presented on pages 34–57, followed by individual district data beginning on page 58. Data for the individual charters begins on page 346 following the independent school district data.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, locally adopted tax rate, property wealth, and ESC region. Charters are dispersed across the subgroups in each of these categories unless otherwise noted.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. All the charters are grouped together as one community type. The community types are:

■ MAJOR URBAN

The largest school districts in the state that serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso. Major urban districts are the districts

with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged. In some cases, other size threshold criteria may apply.

■ MAJOR SUBURBAN

Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as major urban. In some cases, other size threshold criteria may apply.

■ OTHER CENTRAL CITY

The major school districts in other large, but not major, Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts. In some cases, other size threshold criteria may apply.

■ OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities. Generally, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as central city. In some cases, other size threshold criteria may apply.

■ INDEPENDENT TOWN

The largest school districts in counties with

populations of 25,000 to 100,000. In some cases, other size threshold criteria may apply.

■ NON-METRO: FAST GROWING

School districts that are not in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

■ NON-METRO: STABLE

School districts that are not in any of the above categories yet have a number of students in membership that exceeds the state median.

■ RURAL

School districts that do not meet the criteria for placement into any of the above categories. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

■ CHARTERS

The 180 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of the 2001–02 school year.

LOCALLY ADOPTED TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total locally adopted tax rate, the rate established by each local school district for the 2001 calendar year and reported to the state comptroller. The total local rate is the sum of the maintenance and operation and local debt service rates. Rates are expressed per \$100 of taxable value. Taxes based

on these rates were to be paid by taxpayers in early 2002. The state value shown for the adopted tax rate is the sum of the district rates divided by the number of districts with rates. The 186 non-taxing entities (180 charters and the six special statutory districts) are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value reported in *Snapshot* is for the 2001 calendar year and is the traditional measure of value, not the alternative value which may be used for state funding calculations. The traditional measure is defined as school district taxable value after the loss due to the additional \$10,000 homestead exemption. The total number of students is for the 2001–02 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 186 non-taxing entities (180 charters and the six special statutory districts) form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an education service center. The number of districts served by each ESC region varies. The ESC region in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Charters have been excluded from this analysis because their characteristics differ dramatically from the independent school districts. This causes the charters to appear in disproportionate numbers in the extremes of the distributions, which distorts the high and low values. In order to be consistent with the data shown in the distribution table, the state summary line for this category reflects state values excluding charters.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

■ LOWEST (HIGHEST) VALUE

For any given item, the lowest/highest value found among all the districts.

■ XXTH PERCENTILE

For any given item, a value at the point in the distribution where XX percent of the districts are below the value. For example, the 10th percentile means that 10 percent of the districts have values lower than the value shown.

■ MEDIAN

For any given item, the value at the point in

the distribution where half of the districts are below the value and half are above.

■ STATE OF TEXAS

For most items this is the sum of all the reported district values. For ratios or percent calculations, the state value is computed as the sum of all the numerators, divided by the sum of all the denominators. Thus, for these items, the state statistic is a weighted state average.

DISTRICT AND CHARTER DETAIL

The information for districts and charters is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts or charters at a time. The 87 items pertain to students, student performance, district staff, and district finances.

The 1,040 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. Districts and charters are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district or charter by using its name only, see the appendix *District/Charter Listing*. This appendix provides the county and county number needed to find a district or charter in the *District Detail* or *Charter Detail*. A row of totals for charters follows the *Charter Detail*. In addition, two totals for the state are shown: one that excludes charter data and a grand total that includes charter data. Definitions of the 87 data items begin on page 400.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX RATE		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
ENROLLMENT GROUPINGS																	
13	50,000 and Over	1,423	1,059,003	22	50	23	4	59.3	11	19	18	10	95.1	1.2	8.3	47,127	77.2
23	25,000 to 49,999	1,020	805,513	11	43	41	5	44.0	11	15	18	7	95.9	0.7	4.9	41,462	83.6
47	10,000 to 24,999	1,136	758,920	13	48	35	3	53.6	11	15	19	9	95.5	0.9	6.4	37,647	80.0
71	5,000 to 9,999	800	484,808	12	35	51	2	43.7	12	9	20	8	95.6	0.7	5.2	25,938	83.6
82	3,000 to 4,999	593	314,774	12	30	56	1	45.3	13	7	21	7	95.5	0.8	5.5	18,322	84.8
128	1,600 to 2,999	670	281,885	9	32	57	1	48.3	13	7	22	7	95.6	0.8	5.7	17,493	84.8
123	1,000 to 1,599	486	157,130	10	29	59	1	48.1	14	5	23	7	95.9	0.6	4.7	9,391	86.1
231	500 to 999	705	169,303	9	26	65	1	45.8	14	4	23	7	95.9	0.9	5.4	10,665	82.8
502	Under 500	788	115,317	14	29	56	1	52.3	14	5	22	6	94.9	1.8	9.0	7,271	67.4
COMMUNITY TYPE																	
9	Major Urban	1,175	824,104	22	58	17	3	68.0	10	22	17	11	94.9	1.5	10.1	35,262	74.5
75	Major Suburban	1,652	1,308,106	14	33	46	6	36.4	11	12	18	8	95.9	0.6	4.2	67,112	84.6
38	Other Central City	1,034	651,333	12	52	34	2	58.3	12	16	20	8	95.5	1.0	7.0	32,853	79.8
141	Other CC Suburban	944	484,773	8	39	51	2	48.8	12	10	21	7	95.7	0.7	5.0	26,699	84.4
68	Independent Town	532	276,091	14	34	51	1	50.1	13	8	22	7	95.4	0.9	5.8	16,061	83.6
46	Non-metro Fast Growing	168	56,406	2	20	76	1	31.9	14	4	21	7	96.0	0.5	4.2	2,638	83.3
244	Non-metro Stable	1,054	364,969	11	34	54	1	51.6	14	6	23	8	95.8	0.7	5.5	23,072	85.9
419	Rural	821	133,892	7	27	66	1	50.7	15	5	26	8	96.3	0.5	3.6	8,881	91.2
180	Charters	241	46,979	40	38	20	2	57.6	9	5	12	2	90.1	3.4	17.7	2,738	24.4
LOCAL TAX RATE																	
258	Under \$1.4021	692	180,375	8	38	53	1	53.5	14	9	24	8	96.0	0.7	5.2	11,121	87.5
254	\$1.4021 to Under \$1.5001	1,244	579,806	10	48	40	2	57.1	13	16	20	7	95.9	0.7	5.4	30,970	84.0
265	\$1.5001 to Under \$1.5801	2,303	1,301,735	17	51	30	2	61.5	11	16	19	9	95.2	1.1	7.5	63,788	79.1
257	\$1.5801 and Over	3,122	2,031,714	14	35	47	4	41.1	12	11	19	8	95.6	0.8	5.4	106,151	83.3
186	Non-taxing Entities	260	53,023	37	38	23	2	55.7	10	5	15	3	91.0	3.1	16.1	3,286	31.5
1,220	State of Texas (includes 180 charters)	7,621	4,146,653	14	42	41	3	50.5	12	13	19	8	95.5	1.0	6.2	215,316	81.1

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
82.1	89.0	86.2	90.5	77.3	77.4	93.5	92.8	75.9	64.1	26.4	969	19.8	ENROLLMENT GROUPINGS
86.9	92.3	89.9	93.7	79.1	80.7	93.8	94.0	78.8	69.2	33.3	1009	21.4	50,000 and Over
86.2	91.7	89.3	93.2	78.3	81.9	93.7	92.3	80.0	58.6	24.8	984	19.5	25,000 to 49,999
87.0	92.3	89.9	93.8	78.3	80.7	92.3	93.9	79.0	63.8	29.7	1011	20.5	10,000 to 24,999
86.4	92.0	89.7	93.4	76.6	79.7	91.4	92.0	78.7	60.1	23.7	979	20.0	5,000 to 9,999
85.3	91.4	88.8	92.8	73.9	78.8	90.1	91.1	78.0	58.4	22.4	972	20.0	3,000 to 4,999
85.9	92.0	89.2	93.0	71.9	79.0	90.9	90.7	78.7	63.6	20.9	959	19.8	1,600 to 2,999
87.6	92.9	90.7	94.1	74.3	80.4	91.6	91.9	81.2	62.3	21.1	963	19.9	1,000 to 1,599
83.6	91.0	86.8	91.0	65.7	77.6	89.2	87.1	78.5	53.1	16.9	948	19.6	500 to 999
													Under 500
													COMMUNITY TYPE
79.5	87.2	84.3	89.1	75.4	76.7	92.2	90.3	75.2	63.0	21.3	927	19.2	Major Urban
88.5	93.5	91.2	94.4	81.0	82.1	94.0	94.1	80.1	69.8	34.6	1025	21.3	Major Suburban
84.8	90.7	88.3	92.5	77.0	80.3	92.9	93.0	78.7	56.4	26.1	992	19.7	Other Central City
86.6	92.0	89.8	93.6	75.6	81.6	91.4	91.2	80.0	60.2	22.8	974	19.8	Other CC Suburban
85.4	91.5	88.1	93.0	76.1	78.8	91.4	91.3	77.8	58.5	22.9	985	19.8	Independent Town
87.8	93.4	89.5	94.1	76.3	76.9	90.5	89.3	78.5	64.1	23.1	975	20.4	Non-metro Fast Growing
85.7	91.7	89.3	93.2	75.5	79.9	90.9	91.5	79.3	61.9	20.8	961	19.8	Non-metro Stable
87.7	93.1	90.6	94.4	74.1	81.7	91.1	91.7	82.3	69.0	18.5	955	19.7	Rural
64.2	78.5	69.1	75.4	59.2	61.4	74.9	89.1	59.2	5.8	19.6	923	17.8	Charters
													LOCAL TAX RATE
87.0	92.3	90.0	94.0	75.8	81.9	91.7	89.3	81.5	63.0	20.1	960	19.8	Under \$1.4021
84.8	90.8	88.4	92.8	78.1	79.7	91.6	91.7	78.9	57.6	20.2	960	19.4	\$1.4021 to Under \$1.5001
82.4	89.2	86.5	91.0	76.2	78.5	91.4	90.4	77.2	59.5	20.8	942	19.5	\$1.5001 to Under \$1.5801
87.4	92.7	90.3	93.8	78.6	80.8	93.3	94.0	78.8	67.7	32.1	1014	20.8	\$1.5801 and Over
68.7	81.6	74.2	78.9	61.7	66.0	79.6	90.7	62.9	19.3	31.9	1010	20.8	Non-taxing Entities
85.3	91.3	88.7	92.7	77.2	79.7	92.5	93.0	78.2	62.9	26.9	987	20.2	State of Texas (includes 180 charters)

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
ENROLLMENT GROUPINGS																
13	50,000 and Over	137,182	67,472	1	3	15	49	9	23	72,395	63,218	37,291	41,853	54	7.7	15.7
23	25,000 to 49,999	101,932	53,470	1	3	8	52	9	27	74,251	61,071	48,073	40,140	38	7.9	15.1
47	10,000 to 24,999	100,526	50,286	1	2	8	50	10	29	74,639	59,867	46,470	39,480	47	7.5	15.1
71	5,000 to 9,999	66,015	32,759	1	3	7	50	11	29	73,716	58,214	45,080	38,499	33	7.3	14.8
82	3,000 to 4,999	44,992	22,066	1	3	7	49	11	29	70,861	55,739	43,741	37,613	26	7.0	14.3
128	1,600 to 2,999	40,925	20,287	1	3	6	50	13	27	67,777	53,381	41,726	36,919	27	6.9	13.9
123	1,000 to 1,599	23,484	12,049	2	3	5	51	13	26	62,553	53,359	41,340	36,222	24	6.7	13.0
231	500 to 999	26,044	14,020	2	3	5	54	13	24	61,700	52,336	40,279	35,954	19	6.5	12.1
502	Under 500	18,963	10,173	3	4	4	54	12	23	57,283	47,216	34,130	34,420	25	6.1	11.3
COMMUNITY TYPE																
9	Major Urban	107,458	52,189	1	3	17	49	9	23	72,144	62,534	35,368	41,755	61	7.7	15.8
75	Major Suburban	163,510	86,491	1	3	8	53	9	27	76,225	62,600	48,855	40,773	30	8.0	15.1
38	Other Central City	88,344	43,943	1	3	8	50	11	28	71,722	58,391	45,689	38,586	49	7.4	14.8
141	Other CC Suburban	69,470	33,404	1	3	6	48	12	30	69,153	55,717	44,243	37,772	37	7.0	14.5
68	Independent Town	39,367	19,139	1	3	7	49	13	28	68,002	55,030	42,685	37,107	30	7.0	14.4
46	Non-metro Fast Growing	7,948	4,248	2	3	6	53	11	25	68,473	56,251	43,581	36,791	12	7.1	13.3
244	Non-metro Stable	55,287	27,825	1	3	6	50	13	27	64,911	53,424	41,869	36,804	28	6.6	13.1
419	Rural	23,493	12,589	2	3	4	54	13	24	60,376	51,746	38,264	35,872	17	5.7	10.6
180	Charters	5,188	2,754	3	6	7	53	9	21	51,580	40,446	28,623	29,486	65	9.1	17.1
LOCAL TAX RATE																
258	Under \$1.4021	28,102	14,574	2	3	5	52	14	25	60,793	52,584	41,486	36,622	26	6.4	12.4
254	\$1.4021 to Under \$1.5001	83,098	40,955	1	3	7	49	12	28	67,845	56,119	45,040	37,666	44	7.0	14.2
265	\$1.5001 to Under \$1.5801	177,001	86,578	1	3	13	49	10	25	69,434	59,147	36,433	39,433	50	7.4	15.0
257	\$1.5801 and Over	265,565	137,151	1	3	8	52	10	27	73,366	60,449	47,399	40,024	31	7.7	14.8
186	Non-taxing Entities	6,297	3,325	3	6	7	53	10	22	54,869	42,567	32,755	32,061	61	8.4	15.9
1,220	State of Texas (includes 180 charters)	560,063	282,583	1	3	9	50	10	27	69,849	58,561	41,959	39,232	39	7.4	14.7

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
5.9	38.0	11.8	28.3	14.7	21	18	59	2	65	11	2	13	3	5	ENROLLMENT GROUPINGS	
5.0	37.3	11.4	25.9	14.0	4	21	73	1	71	10	2	9	3	5	50,000 and Over	
5.2	36.8	11.7	21.8	15.1	7	27	65	1	69	10	3	9	4	6	25,000 to 49,999	
4.9	34.7	11.8	22.4	16.4	4	16	79	1	71	10	4	5	4	5	10,000 to 24,999	
5.5	32.3	12.3	21.2	16.6	5	10	84	0	72	10	5	3	5	5	5,000 to 9,999	
5.6	30.6	12.6	19.0	16.6	3	12	84	0	74	10	4	3	5	4	3,000 to 4,999	
4.4	30.8	12.4	18.9	18.0	4	9	87	0	76	9	4	2	5	3	1,600 to 2,999	
4.3	30.5	12.4	16.0	17.4	4	7	89	0	78	8	4	1	6	2	1,000 to 1,599	
3.9	37.6	11.2	15.5	23.2	9	8	83	1	80	8	4	1	7	1	500 to 999	
															Under 500	
6.6	38.0	12.1	28.7	14.6	23	24	52	2	65	10	1	16	3	4	COMMUNITY TYPE	
4.5	38.7	11.1	26.2	15.7	7	11	80	1	72	11	3	6	3	5	Major Urban	
5.6	34.7	12.0	21.2	14.0	6	31	63	1	67	10	3	10	4	6	Major Suburban	
5.7	32.3	12.2	18.5	15.9	3	22	74	1	71	9	3	6	5	5	Other Central City	
5.1	30.8	12.7	23.0	15.6	5	12	83	0	70	10	6	4	5	5	Other CC Suburban	
5.4	38.5	10.6	18.2	18.3	1	5	94	0	78	10	3	1	5	3	Independent Town	
4.9	29.2	12.9	18.9	16.5	4	11	84	0	74	9	4	3	6	4	Non-metro Fast Growing	
4.4	28.7	12.7	15.8	17.9	2	6	92	0	78	8	4	1	8	1	Non-metro Stable	
0.3	74.6	4.9	12.7	51.2	41	17	40	2	85	7	2	2	3	1	Rural	
															Charters	
4.6	28.2	13.0	17.6	15.2	3	12	85	0	75	8	4	4	6	3	LOCAL TAX RATE	
6.6	33.6	12.0	18.5	15.0	4	28	68	1	68	10	3	9	5	5	Under \$1.4021	
5.9	34.8	12.3	24.0	15.1	15	22	62	1	68	10	3	11	4	4	\$1.4021 to Under \$1.5001	
4.6	36.8	11.5	25.1	15.9	7	12	80	1	71	10	3	6	4	5	\$1.5001 to Under \$1.5801	
0.4	64.8	6.8	16.5	41.8	35	17	46	2	82	8	2	2	4	2	\$1.5801 and Over	
															Non-taxing Entities	
5.2	35.6	11.9	23.3	15.7	9	18	73	1	70	10	3	8	4	5	State of Texas	
															(includes 180 charters)	

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
ENROLLMENT GROUPINGS												
13	50,000 and Over	267,634	1.634	1,858	7,034,903,620	6,643	31	66	3	607,455,999	9	7,408,588,415
23	25,000 to 49,999	226,700	1.641	2,450	5,378,326,075	6,677	40	57	4	667,033,040	14	5,478,444,872
47	10,000 to 24,999	209,049	1.605	2,746	5,084,447,319	6,700	45	52	4	647,826,170	14	5,165,156,666
71	5,000 to 9,999	239,571	1.620	2,541	3,212,688,189	6,627	40	57	3	423,546,465	14	3,273,590,449
82	3,000 to 4,999	221,706	1.577	2,778	2,107,455,236	6,695	45	52	3	282,554,707	15	2,125,818,449
128	1,600 to 2,999	213,067	1.518	3,256	1,908,936,129	6,772	52	45	3	281,089,088	16	1,920,032,105
123	1,000 to 1,599	190,498	1.503	3,486	1,107,642,792	7,049	56	40	4	214,713,929	21	1,113,925,180
231	500 to 999	222,728	1.450	3,983	1,304,542,784	7,705	58	40	2	239,170,634	20	1,254,138,986
502	Under 500	315,388	1.407	4,364	931,691,578	8,079	57	40	3	211,247,670	23	928,143,625
COMMUNITY TYPE												
9	Major Urban	274,994	1.617	1,881	5,464,216,234	6,630	30	66	3	378,242,864	7	5,759,954,984
75	Major Suburban	263,515	1.657	2,114	8,931,566,351	6,828	35	63	2	1,153,232,451	14	9,117,128,201
38	Other Central City	178,475	1.577	2,940	4,219,611,100	6,478	49	46	5	518,523,881	13	4,299,577,831
141	Other CC Suburban	193,946	1.554	3,176	3,271,307,283	6,748	50	46	4	463,960,558	16	3,321,855,909
68	Independent Town	182,040	1.562	3,018	1,770,239,659	6,412	50	47	3	224,303,935	14	1,788,949,470
46	Non-metro Fast Growing	235,995	1.559	3,076	413,233,806	7,326	47	51	2	85,894,815	22	420,995,498
244	Non-metro Stable	213,492	1.466	3,326	2,548,141,766	6,982	52	44	4	462,458,965	19	2,557,399,717
419	Rural	288,574	1.411	3,928	1,149,214,214	8,583	51	46	3	263,451,266	23	1,144,712,932
180	Charters	0	0.000	5,486	303,103,309	6,452	91	6	3	24,568,968	10	257,264,205
LOCAL TAX RATE												
258	Under \$1.4021	309,660	1.286	2,740	1,306,953,694	7,246	46	51	3	320,408,951	24	1,319,603,317
254	\$1.4021 to Under \$1.5001	170,977	1.456	3,259	3,868,499,190	6,672	56	39	5	588,963,799	16	3,918,628,026
265	\$1.5001 to Under \$1.5801	231,003	1.532	2,470	8,555,523,603	6,572	40	56	4	977,893,588	12	8,882,111,167
257	\$1.5801 and Over	248,411	1.669	2,405	13,971,559,428	6,877	37	60	2	1,645,859,378	13	14,221,176,849
186	Non-taxing Entities	0	0.000	5,441	368,097,807	6,942	83	9	7	41,511,987	13	326,319,388
1,220	State of Texas (includes 180 charters)	234,607	1.485	2,598	28,070,633,722	6,769	42	55	3	3,574,637,703	14	28,667,838,747

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
																ENROLLMENT GROUPINGS	
52	5	5	11	16	10	6,632,636,843	6,263	3,845,278,390	3,631	67	14	6	8	4	2	50,000 and Over	
52	5	5	10	15	12	4,817,163,285	5,980	2,836,599,242	3,521	72	13	5	4	3	1	25,000 to 49,999	
50	6	5	11	17	11	4,585,174,387	6,042	2,600,876,709	3,427	71	12	6	5	4	2	10,000 to 24,999	
50	6	5	10	16	12	2,865,540,722	5,911	1,631,953,993	3,366	74	12	6	2	4	2	5,000 to 9,999	
50	6	5	11	18	10	1,903,027,248	6,046	1,058,744,668	3,364	72	12	7	2	5	2	3,000 to 4,999	
51	6	5	11	18	9	1,743,136,525	6,184	977,205,366	3,467	72	12	8	2	5	2	1,600 to 2,999	
51	6	5	11	17	9	1,009,124,998	6,422	565,748,704	3,601	72	11	8	1	5	2	1,000 to 1,599	
52	8	5	10	16	8	1,154,675,814	6,820	651,438,715	3,848	73	11	8	1	6	1	500 to 999	
50	11	6	11	15	7	860,150,699	7,459	463,540,031	4,020	74	11	8	1	6	1	Under 500	
																COMMUNITY TYPE	
52	6	6	11	16	10	5,188,062,514	6,295	2,980,270,032	3,616	67	13	7	8	3	1	Major Urban	
51	5	5	10	15	13	7,900,909,821	6,040	4,650,193,399	3,555	71	14	5	5	3	2	Major Suburban	
52	5	5	11	17	9	3,904,328,346	5,994	2,227,338,451	3,420	72	12	6	4	4	2	Other Central City	
50	6	5	11	17	11	2,954,428,694	6,094	1,651,350,493	3,406	73	12	7	2	4	2	Other CC Suburban	
50	6	5	11	17	10	1,603,225,359	5,807	899,014,953	3,256	72	12	7	3	5	2	Independent Town	
48	6	5	10	16	14	361,383,642	6,407	203,593,215	3,609	76	12	6	1	4	1	Non-metro Fast Growing	
51	7	5	11	18	8	2,351,713,790	6,444	1,311,435,649	3,593	70	12	9	2	6	2	Non-metro Stable	
51	9	5	10	16	8	1,053,669,901	7,870	581,663,685	4,344	71	11	9	1	7	1	Rural	
49	18	8	12	11	2	252,908,454	5,383	126,525,941	2,693	85	8	3	0	3	0	Charters	
																LOCAL TAX RATE	
52	7	5	11	17	8	1,218,526,801	6,756	687,178,907	3,810	71	11	8	1	6	2	Under \$1.4021	
51	6	5	11	18	10	3,545,530,448	6,115	2,010,596,118	3,468	71	12	7	4	5	2	\$1.4021 to Under \$1.5001	
51	6	5	11	17	9	8,066,877,090	6,197	4,564,920,958	3,507	69	13	7	6	4	2	\$1.5001 to Under \$1.5801	
51	5	5	10	16	13	12,423,358,412	6,115	7,205,458,287	3,546	72	13	5	4	4	2	\$1.5801 and Over	
50	16	7	12	12	3	316,337,770	5,966	163,231,548	3,079	80	10	4	0	4	1	Non-taxing Entities	
51	6	5	11	16	11	25,570,630,521	6,167	14,631,385,818	3,528	71	13	6	4	4	2	State of Texas (includes 180 charters)	

"n/a" indicates "not applicable" or "not available."

PROPERTY WEALTH Wealth (divided by equal number of pupils per group)	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
37 Under \$64,580	352	207,188	1	94	5	0	87.6	11	31	17	8	95.6	1.0	7.7	9,375	78.5
88 \$64,580 to < \$90,691	439	207,138	12	61	25	1	72.6	12	20	18	7	95.7	1.1	6.8	10,112	81.3
88 \$90,691 to < \$110,307	450	208,319	5	62	33	1	62.9	13	14	19	7	95.6	1.0	6.3	11,685	81.5
94 \$110,307 to < \$127,470	519	226,505	7	49	43	1	60.9	14	9	20	7	95.4	0.9	6.7	12,004	81.3
76 \$127,470 to < \$141,602	459	228,979	9	51	38	2	55.5	11	13	20	7	95.8	1.1	6.9	12,134	80.3
42 \$141,602 to < \$151,026	347	207,220	18	45	34	2	57.1	13	16	22	6	95.7	0.6	5.0	10,290	81.1
65 \$151,026 to < \$166,308	397	226,160	15	46	35	4	52.5	13	14	21	6	95.6	0.9	5.9	11,950	81.7
54 \$166,308 to < \$181,107	403	221,402	14	33	51	3	45.9	13	9	22	8	95.4	0.7	5.9	11,841	82.5
47 \$181,107 to < \$195,667	431	205,245	20	35	43	2	51.7	12	12	19	9	95.0	1.5	9.3	10,861	80.2
35 \$195,667 to < \$208,143	296	199,063	21	21	50	7	32.7	11	7	20	9	95.9	0.7	4.4	11,665	85.7
41 \$208,143 to < \$221,824	350	204,744	13	35	50	2	35.8	13	5	19	8	95.7	0.9	6.1	11,381	82.5
43 \$221,824 to < \$236,891	348	209,570	12	22	62	4	32.1	11	6	17	7	95.8	0.6	4.5	11,637	85.5
54 \$236,891 to < \$263,745	328	206,358	12	28	55	5	35.0	12	11	19	7	95.9	0.4	3.7	11,291	86.4
35 \$263,745 to < \$298,244	327	197,788	18	30	47	4	40.6	13	8	24	9	95.5	0.8	6.0	10,584	82.0
22 \$298,244 to < \$313,175	198	131,434	18	17	61	4	27.9	11	5	20	9	95.7	0.6	4.3	6,659	83.8
1 \$313,175 to < \$313,872	297	210,670	31	56	10	3	79.0	10	26	17	9	94.6	1.5	12.7	7,632	72.0
23 \$313,872 to < \$343,974	388	265,793	24	44	30	2	57.1	10	20	19	14	95.5	0.9	5.0	11,376	81.8
65 \$343,974 to < \$467,476	414	219,984	11	27	56	5	35.7	11	11	19	7	95.9	0.6	3.6	12,574	87.8
25 \$467,476 to < \$540,279	330	210,502	11	30	51	8	32.1	11	12	18	10	95.2	0.8	5.8	10,524	81.6
99 \$540,279 and Over	288	99,568	5	28	66	2	32.5	12	6	18	9	95.9	0.5	4.1	6,455	88.3
186 Non-taxing Entities	260	53,023	37	38	23	2	55.7	10	5	15	3	91.0	3.1	16.1	3,286	31.5
1,220 State of Texas (includes 180 charters)	7,621	4,146,653	14	42	41	3	50.5	12	13	19	8	95.5	1.0	6.2	215,316	81.1

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				Wealth (divided by equal number of pupils per group)
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
79.5	86.5	85.1	90.3	80.5	79.1	87.2	89.7	78.3	52.6	6.6	846	17.1	Under \$64,580
81.4	88.8	85.7	90.8	73.6	79.7	88.7	86.4	78.7	50.4	14.0	900	18.8	\$64,580 to < \$90,691
85.0	90.7	89.2	93.0	78.6	82.2	91.0	88.8	81.1	70.4	13.1	874	19.1	\$90,691 to < \$110,307
83.4	90.1	87.5	91.5	71.3	78.9	89.7	87.9	77.8	60.0	16.2	912	18.9	\$110,307 to < \$127,470
83.5	90.0	87.7	91.6	77.4	78.7	90.6	92.8	77.0	56.6	22.1	969	20.1	\$127,470 to < \$141,602
85.3	91.1	88.7	93.0	81.3	81.9	91.1	92.5	80.8	55.5	18.6	944	19.4	\$141,602 to < \$151,026
84.2	90.8	88.1	92.0	77.9	80.3	90.8	90.2	78.8	63.2	20.3	958	19.4	\$151,026 to < \$166,308
85.1	91.4	88.0	92.3	76.3	78.7	90.8	91.3	77.9	55.8	26.1	991	20.3	\$166,308 to < \$181,107
83.9	90.2	87.9	91.5	72.2	78.7	92.1	92.0	76.8	57.5	24.9	975	20.1	\$181,107 to < \$195,667
88.6	93.8	91.3	94.3	80.6	82.6	93.1	95.4	79.6	71.6	32.0	1024	20.8	\$195,667 to < \$208,143
87.5	93.2	90.4	93.9	80.1	82.2	92.4	91.2	79.3	67.4	29.5	1002	20.7	\$208,143 to < \$221,824
89.2	94.1	91.1	94.7	75.9	81.6	93.7	92.7	78.9	67.6	35.2	1032	21.6	\$221,824 to < \$236,891
89.4	93.6	91.8	95.4	82.4	81.7	93.8	94.5	80.1	67.8	31.4	1017	20.9	\$236,891 to < \$263,745
88.0	93.2	90.0	94.3	78.7	82.2	93.9	93.0	79.4	66.9	32.6	1026	20.7	\$263,745 to < \$298,244
89.4	93.8	92.4	94.6	78.6	81.8	93.6	94.6	77.7	73.5	34.4	1022	21.2	\$298,244 to < \$313,175
82.1	89.1	86.2	91.2	80.9	79.8	94.6	93.1	79.7	62.6	22.6	940	18.6	\$313,175 to < \$313,872
80.0	87.5	83.6	89.3	73.4	73.5	92.7	87.8	72.3	59.8	23.9	949	20.0	\$313,872 to < \$343,974
90.1	94.4	92.1	95.5	80.0	83.0	94.3	93.8	81.4	72.5	38.9	1050	21.9	\$343,974 to < \$467,476
87.5	92.6	90.4	93.2	74.9	75.2	94.7	95.9	72.7	71.9	42.4	1063	22.2	\$467,476 to < \$540,279
91.0	94.9	93.0	95.7	76.3	83.4	94.5	94.8	81.6	67.7	37.5	1062	21.3	\$540,279 and Over
68.7	81.6	74.2	78.9	61.7	66.0	79.6	90.7	62.9	19.3	31.9	1010	20.8	Non-taxing Entities
85.3	91.3	88.7	92.7	77.2	79.7	92.5	93.0	78.2	62.9	26.9	987	20.2	State of Texas (includes 180 charters)

Page 3 of 6 Wealth (divided by equal number of pupils per group)		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
37	Under \$64,580	31,117	13,609	1	2	8	44	13	32	68,742	58,116	46,123	38,739	83	6.7	15.2
88	\$64,580 to < \$90,691	30,447	14,426	1	3	7	47	12	30	66,934	56,077	46,588	37,815	60	6.8	14.4
88	\$90,691 to < \$110,307	29,109	14,456	1	3	6	50	11	29	66,275	57,011	44,049	37,214	50	7.2	14.4
94	\$110,307 to < \$127,470	31,679	15,722	1	3	7	50	13	27	67,602	56,294	45,588	38,968	37	7.1	14.4
76	\$127,470 to < \$141,602	30,867	15,740	1	3	7	51	11	27	66,094	55,259	44,161	37,466	37	7.4	14.5
42	\$141,602 to < \$151,026	28,389	14,098	1	3	7	50	12	28	68,009	56,745	46,767	39,457	42	7.3	14.7
65	\$151,026 to < \$166,308	30,624	15,253	1	3	7	50	11	29	68,495	57,709	46,134	38,918	41	7.4	14.8
54	\$166,308 to < \$181,107	28,769	15,241	1	3	7	53	10	26	70,622	59,168	45,310	37,980	23	7.7	14.5
47	\$181,107 to < \$195,667	26,929	14,127	1	3	8	52	11	25	70,194	57,050	46,535	38,812	31	7.6	14.5
35	\$195,667 to < \$208,143	26,118	13,274	1	3	8	51	9	29	74,939	60,054	46,605	39,701	28	7.6	15.0
41	\$208,143 to < \$221,824	27,696	13,920	1	3	8	50	10	28	73,012	58,626	45,954	39,582	31	7.4	14.7
43	\$221,824 to < \$236,891	27,328	14,174	1	3	7	52	8	29	76,269	60,032	45,951	39,511	22	7.7	14.8
54	\$236,891 to < \$263,745	27,400	14,535	1	3	7	53	12	25	69,176	59,269	46,976	38,843	22	7.5	14.2
35	\$263,745 to < \$298,244	26,589	13,670	1	3	7	51	10	27	69,949	59,434	48,130	40,270	30	7.4	14.5
22	\$298,244 to < \$313,175	16,563	9,000	1	3	7	54	7	27	71,760	58,819	45,205	39,063	25	7.9	14.6
1	\$313,175 to < \$313,872	29,711	12,097	1	2	39	41	8	9	67,866	67,680	27,022	42,057	73	7.1	17.4
23	\$313,872 to < \$343,974	32,563	17,756	1	3	9	55	9	24	75,798	61,871	50,892	41,540	46	8.2	15.0
65	\$343,974 to < \$467,476	29,595	15,506	1	3	7	52	8	28	72,591	62,344	48,026	40,224	23	7.4	14.2
25	\$467,476 to < \$540,279	26,936	14,802	1	3	8	55	9	25	75,881	60,277	48,710	40,408	29	7.8	14.2
99	\$540,279 and Over	15,335	7,852	1	3	6	51	10	29	70,098	59,381	46,342	40,347	22	6.5	12.7
186	Non-taxing Entities	6,297	3,325	3	6	7	53	10	22	54,869	42,567	32,755	32,061	61	8.4	15.9
1,220	State of Texas (includes 180 charters)	560,063	282,583	1	3	9	50	10	27	69,849	58,561	41,959	39,232	39	7.4	14.7

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)	
6.4	37.5	11.5	15.8	14.4	1	72	26	1	62	9	2	18	4	5	Under \$64,580	
5.9	35.6	11.7	17.7	15.6	7	41	51	1	64	9	4	14	5	4	\$64,580 to < \$90,691	
5.4	33.7	11.8	17.9	15.0	2	38	60	0	70	9	3	10	5	4	\$90,691 to < \$110,307	
5.2	30.3	12.8	23.5	15.9	5	21	74	0	70	10	5	6	5	5	\$110,307 to < \$127,470	
5.1	32.5	12.4	19.3	14.9	4	21	75	1	72	9	2	9	4	3	\$127,470 to < \$141,602	
7.4	38.3	11.1	23.3	17.1	12	18	69	1	68	11	6	7	5	4	\$141,602 to < \$151,026	
6.2	34.7	11.9	23.7	15.9	7	20	71	1	70	10	3	7	5	5	\$151,026 to < \$166,308	
5.8	35.6	11.7	22.5	15.2	5	8	86	1	70	11	5	5	5	5	\$166,308 to < \$181,107	
7.4	35.8	11.9	22.3	14.5	11	8	81	1	67	9	3	13	4	4	\$181,107 to < \$195,667	
3.4	34.4	12.1	22.9	15.8	10	5	84	1	70	10	4	3	5	7	\$195,667 to < \$208,143	
3.8	34.7	11.9	25.7	15.0	5	13	82	1	76	10	3	1	4	5	\$208,143 to < \$221,824	
4.1	34.3	11.8	22.8	15.3	6	6	88	1	73	9	5	4	3	6	\$221,824 to < \$236,891	
3.2	36.3	11.6	23.0	15.2	4	8	87	1	73	11	3	5	4	4	\$236,891 to < \$263,745	
4.0	35.3	11.9	26.5	15.2	7	9	83	1	73	12	3	4	4	4	\$263,745 to < \$298,244	
5.4	36.0	11.6	26.1	15.5	10	5	84	1	76	9	3	3	3	6	\$298,244 to < \$313,175	
5.4	39.4	12.2	29.7	15.1	41	18	39	2	58	11	1	20	3	8	\$313,175 to < \$313,872	
7.4	37.5	12.3	27.4	15.6	26	10	63	1	69	9	1	13	4	4	\$313,872 to < \$343,974	
4.0	33.1	12.1	24.3	15.8	4	7	88	1	75	10	3	5	4	4	\$343,974 to < \$467,476	
5.3	41.1	10.7	29.2	17.1	5	12	82	1	73	12	1	7	3	3	\$467,476 to < \$540,279	
3.6	26.2	13.7	27.7	14.8	2	9	89	0	77	9	3	2	4	5	\$540,279 and Over	
0.4	64.8	6.8	16.5	41.8	35	17	46	2	82	8	2	2	4	2	Non-taxing Entities	
5.2	35.6	11.9	23.3	15.7	9	18	73	1	70	10	3	8	4	5	State of Texas (includes 180 charters)	

Page 5 of 6 Wealth (divided by equal number of pupils per group)		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
37	Under \$64,580	52,158	1.552	4,893	1,395,053,049	6,733	79	15	6	178,712,240	14	1,412,087,567
88	\$64,580 to < \$90,691	74,616	1.490	4,687	1,413,914,801	6,826	73	19	7	245,801,032	18	1,467,982,096
88	\$90,691 to < \$110,307	98,898	1.487	4,437	1,369,960,225	6,576	70	25	5	172,600,502	14	1,375,747,841
94	\$110,307 to < \$127,470	120,487	1.474	4,042	1,522,955,440	6,724	65	31	4	215,690,411	16	1,537,651,992
76	\$127,470 to < \$141,602	137,782	1.501	3,652	1,396,157,221	6,097	60	37	3	194,174,395	15	1,456,983,982
42	\$141,602 to < \$151,026	147,286	1.491	3,505	1,352,804,864	6,528	58	39	2	203,480,185	17	1,403,337,284
65	\$151,026 to < \$166,308	161,740	1.485	3,242	1,485,658,735	6,569	54	42	3	184,858,827	14	1,504,026,641
54	\$166,308 to < \$181,107	174,430	1.514	2,621	1,400,177,744	6,324	51	46	3	193,589,627	16	1,405,104,195
47	\$181,107 to < \$195,667	189,369	1.506	2,903	1,331,387,151	6,487	47	50	3	140,730,350	12	1,335,671,252
35	\$195,667 to < \$208,143	202,140	1.504	2,689	1,298,105,096	6,521	43	54	2	150,191,569	13	1,320,375,350
41	\$208,143 to < \$221,824	215,599	1.497	2,530	1,391,804,501	6,798	41	57	2	134,940,238	11	1,410,031,537
43	\$221,824 to < \$236,891	232,003	1.500	2,285	1,422,004,749	6,785	37	61	2	178,927,968	14	1,440,271,330
54	\$236,891 to < \$263,745	252,837	1.488	2,071	1,381,366,400	6,694	34	64	2	188,384,472	16	1,401,715,705
35	\$263,745 to < \$298,244	275,761	1.477	1,636	1,346,233,207	6,806	28	70	2	136,002,118	12	1,366,091,779
22	\$298,244 to < \$313,175	305,232	1.550	1,135	890,801,097	6,778	19	79	2	91,125,207	12	915,735,903
1	\$313,175 to < \$313,872	313,871	1.580	1,203	1,425,890,243	6,768	21	75	4	51,867,185	4	1,598,759,479
23	\$313,872 to < \$343,974	338,605	1.517	887	1,804,096,812	6,788	16	83	2	143,522,456	9	1,811,530,717
65	\$343,974 to < \$467,476	395,048	1.490	731	1,631,240,901	7,415	11	87	2	218,476,692	15	1,633,922,418
25	\$467,476 to < \$540,279	512,638	1.512	315	1,561,425,598	7,418	6	92	2	244,954,651	14	1,645,303,591
99	\$540,279 and Over	796,732	1.381	411	881,498,081	8,853	7	91	2	265,095,591	23	899,188,700
186	Non-taxing Entities	0	0.000	5,441	368,097,807	6,942	83	9	7	41,511,987	13	326,319,388
1,220	State of Texas (includes 180 charters)	234,607	1.485	2,598	28,070,633,722	6,769	42	55	3	3,574,637,703	14	28,667,838,747

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Wealth (divided by equal number of pupils per group)	
50	6	5	11	18	9	1,278,240,532	6,169	699,511,661	3,376	72	11	10	3	4	1	Under \$64,580	
49	6	5	11	18	10	1,314,131,043	6,344	725,549,098	3,503	71	11	8	3	5	2	\$64,580 to < \$90,691	
51	6	5	11	17	9	1,245,764,632	5,980	707,256,188	3,395	69	12	8	5	5	2	\$90,691 to < \$110,307	
52	6	5	10	18	9	1,394,509,165	6,157	797,486,104	3,521	70	14	7	4	5	1	\$110,307 to < \$127,470	
53	6	5	11	17	8	1,346,242,792	5,879	779,071,537	3,402	71	11	9	4	4	2	\$127,470 to < \$141,602	
51	6	6	10	17	10	1,256,453,392	6,063	720,878,336	3,479	68	13	8	4	5	2	\$141,602 to < \$151,026	
52	6	5	11	16	10	1,347,527,632	5,958	777,311,166	3,437	70	12	7	5	4	2	\$151,026 to < \$166,308	
53	5	5	11	17	9	1,274,108,467	5,755	744,239,529	3,361	70	13	7	4	5	2	\$166,308 to < \$181,107	
51	6	5	12	18	8	1,226,446,581	5,976	683,664,700	3,331	72	12	6	4	4	3	\$181,107 to < \$195,667	
51	6	5	11	16	11	1,172,631,245	5,891	672,429,472	3,378	74	13	4	2	5	3	\$195,667 to < \$208,143	
51	5	5	10	16	13	1,233,123,650	6,023	724,391,895	3,538	74	14	5	1	4	2	\$208,143 to < \$221,824	
51	5	5	11	16	12	1,266,845,817	6,045	731,590,449	3,491	74	12	5	3	4	2	\$221,824 to < \$236,891	
52	5	5	10	16	12	1,240,350,954	6,011	735,865,488	3,566	68	14	5	6	4	2	\$236,891 to < \$263,745	
53	5	5	10	15	12	1,203,478,968	6,085	717,429,164	3,627	72	14	4	3	5	2	\$263,745 to < \$298,244	
49	6	5	11	16	15	781,552,584	5,946	445,571,124	3,390	75	12	4	2	4	3	\$298,244 to < \$313,175	
51	6	6	12	16	10	1,437,012,600	6,821	810,195,398	3,846	59	14	7	16	3	1	\$313,175 to < \$313,872	
53	6	5	11	15	10	1,638,954,835	6,166	966,413,935	3,636	73	11	8	3	4	2	\$313,872 to < \$343,974	
49	6	5	10	15	14	1,408,766,618	6,404	807,389,547	3,670	74	12	5	4	3	1	\$343,974 to < \$467,476	
48	6	5	11	15	14	1,408,203,575	6,690	793,672,165	3,770	67	16	5	7	3	2	\$467,476 to < \$540,279	
48	8	5	11	15	13	779,947,669	7,833	428,237,314	4,301	74	11	6	2	4	2	\$540,279 and Over	
50	16	7	12	12	3	316,337,770	5,966	163,231,548	3,079	80	10	4	0	4	1	Non-taxing Entities	
51	6	5	11	16	11	25,570,630,521	6,167	14,631,385,818	3,528	71	13	6	4	4	2	State of Texas (includes 180 charters)	

ESC REGIONS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
Education Service Centers																		
49	I	Edinburg	471	314,566	0	96	4	0	84.4	10	36	19	9	95.7	1.2	7.6	14,879	77.8
49	II	Corpus Christi	247	107,553	4	67	28	1	58.0	13	5	21	7	95.1	0.9	6.1	6,479	80.7
40	III	Victoria	156	55,121	11	43	44	1	51.5	13	4	24	8	95.5	0.8	5.0	3,627	85.5
99	IV	Houston	1,209	900,198	22	38	35	5	48.8	10	15	17	7	95.5	0.9	6.1	43,160	79.7
35	V	Beaumont	179	85,375	31	8	58	3	47.3	13	3	21	7	95.2	0.9	5.8	5,130	84.8
60	VI	Huntsville	268	138,605	14	18	66	2	40.8	12	6	23	7	95.5	0.6	4.7	7,671	83.1
103	VII	Kilgore	416	158,287	22	15	63	1	47.8	13	7	24	6	95.9	0.9	6.3	9,199	83.8
49	VIII	Mt Pleasant	155	55,121	23	10	66	1	49.6	15	5	23	8	96.0	0.8	4.6	3,232	87.9
41	IX	Wichita Falls	124	40,716	9	16	73	2	43.2	13	3	24	8	95.8	0.6	4.7	2,508	83.5
111	X	Richardson	985	618,135	21	32	42	5	44.1	11	15	20	11	95.7	0.8	4.6	29,231	82.7
88	XI	Fort Worth	745	430,793	13	23	60	4	33.4	11	10	18	10	95.5	1.0	6.9	21,350	81.5
85	XII	Waco	349	136,137	23	21	54	2	48.4	15	4	19	7	95.8	1.1	6.1	7,321	83.1
70	XIII	Austin	497	279,074	10	35	52	3	36.8	12	9	16	8	95.0	0.9	6.2	15,131	81.4
44	XIV	Abilene	156	46,351	7	27	66	1	48.4	17	3	30	7	95.9	0.9	5.1	2,970	85.7
44	XV	San Angelo	202	49,834	4	49	47	1	55.6	14	7	23	8	96.0	1.0	5.7	3,157	81.0
65	XVI	Amarillo	220	77,753	6	35	57	2	48.7	12	8	21	8	95.7	0.7	5.5	4,746	85.1
63	XVII	Lubbock	242	78,252	8	48	42	1	54.4	14	4	24	7	96.0	1.0	5.7	5,139	86.0
36	XVIII	Midland	178	76,985	6	53	40	1	52.8	12	10	21	8	95.2	1.3	9.6	4,814	79.4
16	XIX	El Paso	218	160,498	3	86	10	1	73.7	10	25	16	7	95.7	1.4	7.4	8,242	74.4
73	XX	San Antonio	604	337,299	7	64	27	1	61.0	14	9	19	7	95.2	1.1	8.0	17,330	78.2
1,220	State of Texas (includes 180 charters)		7,621	4,146,653	14	42	41	3	50.5	12	13	19	8	95.5	1.0	6.2	215,316	81.1

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				Page 2 of 6	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
81.2	87.6	86.0	91.3	89.3	80.6	93.4	96.1	79.4	52.4	10.5	905	17.5	I	Edinburg
83.6	90.6	88.5	91.3	76.3	80.2	91.8	90.1	78.0	64.5	18.9	968	18.9	II	Corpus Christi
88.3	93.3	90.7	94.8	80.5	83.4	94.0	93.1	82.3	56.6	21.2	970	19.7	III	Victoria
86.8	92.2	89.8	93.6	80.3	82.1	93.8	94.2	80.1	65.3	30.4	1000	20.7	IV	Houston
84.8	91.2	89.7	91.8	74.1	78.9	90.7	89.4	76.9	64.2	17.1	930	19.2	V	Beaumont
86.7	92.4	89.0	93.7	71.4	78.8	91.3	94.3	76.6	63.5	30.8	1009	20.9	VI	Huntsville
85.9	91.8	88.8	93.4	75.4	76.7	90.9	92.9	78.5	57.4	23.5	990	19.9	VII	Kilgore
87.9	93.6	90.0	94.5	79.1	75.1	92.0	90.0	81.5	64.0	22.6	997	20.1	VIII	Mt Pleasant
88.2	93.4	90.4	94.1	76.5	80.3	91.0	90.8	81.0	62.5	27.5	1011	20.9	IX	Wichita Falls
84.3	90.6	87.6	91.7	75.7	75.3	93.1	93.0	74.5	62.3	32.4	1008	21.0	X	Richardson
87.7	92.9	90.4	93.7	77.4	78.8	92.4	91.8	77.9	65.4	32.4	1020	21.0	XI	Fort Worth
85.2	91.7	88.5	92.5	75.7	80.7	90.3	89.5	78.6	59.5	24.3	981	20.2	XII	Waco
85.9	91.7	88.9	92.7	72.3	77.0	92.8	93.7	74.1	68.1	36.0	1034	21.2	XIII	Austin
90.5	94.7	93.3	95.5	83.7	84.6	93.2	93.5	85.4	67.5	26.8	1005	20.5	XIV	Abilene
84.7	91.1	87.4	92.4	73.8	78.6	91.3	89.2	77.9	66.9	23.8	990	20.1	XV	San Angelo
87.8	92.6	90.5	94.4	75.0	82.5	92.0	90.6	81.7	61.9	27.1	1044	20.5	XVI	Amarillo
87.7	92.6	90.8	94.4	76.0	82.5	94.8	97.0	81.4	56.6	25.9	1003	20.2	XVII	Lubbock
83.8	90.4	86.8	91.6	73.4	79.1	90.8	92.2	77.6	49.9	25.1	983	20.2	XVIII	Midland
80.0	86.9	85.6	90.2	80.8	78.7	90.5	89.1	76.7	69.5	10.8	858	19.4	XIX	El Paso
83.0	90.2	87.3	90.9	76.0	79.4	91.8	90.5	77.6	65.3	22.9	951	19.6	XX	San Antonio
85.3	91.3	88.7	92.7	77.2	79.7	92.5	93.0	78.2	62.9	26.9	987	20.2	State of Texas (includes 180 charters)	

Page 3 of 6			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Education Service Centers																	
49	I	Edinburg	48,037	20,683	1	2	8	43	13	34	67,985	57,774	46,447	38,795	89	6.5	15.2
49	II	Corpus Christi	15,177	7,310	1	3	7	48	12	29	64,957	55,382	44,694	38,376	58	7.1	14.7
40	III	Victoria	8,582	4,133	1	3	6	48	15	28	65,959	54,115	42,478	37,660	30	6.4	13.3
99	IV	Houston	117,809	56,773	1	3	15	48	9	24	73,049	62,705	34,856	41,149	43	7.6	15.9
35	V	Beaumont	12,403	6,192	1	3	6	50	12	29	68,899	54,919	41,623	37,472	28	6.9	13.8
60	VI	Huntsville	19,129	9,760	1	3	7	51	11	27	68,395	55,336	44,399	37,261	17	7.2	14.2
103	VII	Kilgore	22,881	11,763	1	3	6	51	12	26	62,464	52,459	40,500	35,912	20	6.9	13.5
49	VIII	Mt Pleasant	8,378	4,328	1	3	6	52	13	25	62,882	52,799	40,982	35,659	18	6.6	12.7
41	IX	Wichita Falls	5,865	3,222	1	3	6	55	14	20	63,857	52,687	43,432	36,282	9	6.9	12.6
111	X	Richardson	74,765	41,498	1	3	8	56	9	24	75,509	61,446	49,110	40,298	32	8.3	14.9
88	XI	Fort Worth	54,371	28,997	1	3	7	53	9	26	74,796	59,383	47,126	40,138	21	7.9	14.9
85	XII	Waco	19,965	9,872	1	3	6	49	13	27	65,642	54,494	43,643	36,717	23	6.8	13.8
70	XIII	Austin	38,158	19,947	1	3	7	52	9	28	70,117	56,508	45,968	38,324	28	7.3	14.0
44	XIV	Abilene	7,126	3,773	1	3	5	53	13	25	67,210	54,367	41,853	36,509	15	6.5	12.3
44	XV	San Angelo	7,139	3,684	1	3	6	52	11	27	66,423	52,342	41,559	36,516	28	7.0	13.5
65	XVI	Amarillo	11,293	5,994	1	3	6	53	11	26	64,082	54,148	42,589	37,008	15	6.9	13.0
63	XVII	Lubbock	11,116	6,111	2	3	7	55	14	20	64,504	55,382	43,557	37,117	24	7.0	12.8
36	XVIII	Midland	10,864	5,565	1	3	7	51	10	28	68,177	57,325	43,923	38,016	36	7.1	13.8
16	XIX	El Paso	20,599	10,356	1	2	8	50	8	31	66,581	57,795	45,308	38,452	72	7.8	15.5
73	XX	San Antonio	46,408	22,620	1	2	8	49	11	28	69,128	60,726	48,177	41,041	51	7.3	14.9
1,220	State of Texas (includes 180 charters)		560,063	282,583	1	3	9	50	10	27	69,849	58,561	41,959	39,232	39	7.4	14.7

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Education Service Centers	
7.3	35.9	11.6	14.4	12.5	0	81	18	1	56	9	2	23	5	6	I	Edinburg
3.7	26.2	13.6	31.5	14.4	2	42	56	0	76	9	3	2	5	5	II	Corpus Christi
3.9	25.7	14.0	17.7	14.9	4	10	85	0	73	10	5	2	6	5	III	Victoria
4.9	38.2	11.6	25.3	16.3	19	10	70	2	68	10	3	9	3	6	IV	Houston
7.1	28.4	13.4	21.7	14.4	17	2	80	1	72	10	5	1	5	6	V	Beaumont
6.3	34.8	11.9	19.0	18.7	4	3	92	0	73	11	4	3	5	5	VI	Huntsville
5.5	28.6	13.0	25.8	16.0	9	2	89	0	72	9	6	3	6	4	VII	Kilgore
5.7	28.0	13.0	24.4	13.8	7	1	92	0	73	10	5	3	6	4	VIII	Mt Pleasant
3.4	27.4	13.1	14.6	12.4	2	2	96	1	77	10	4	1	5	3	IX	Wichita Falls
7.1	42.1	11.1	28.3	18.2	16	7	76	1	72	10	2	8	4	4	X	Richardson
5.1	40.4	10.7	22.0	15.8	6	5	88	1	72	10	2	8	4	4	XI	Fort Worth
4.5	34.9	11.8	16.8	17.9	7	4	88	1	76	10	4	1	5	3	XII	Waco
4.9	36.6	11.4	22.8	17.0	4	12	84	1	72	12	3	5	4	4	XIII	Austin
1.5	23.8	13.4	16.8	14.4	2	4	94	0	75	11	5	1	6	2	XIV	Abilene
3.5	26.7	13.3	15.9	16.2	1	15	84	0	73	10	4	3	6	4	XV	San Angelo
2.9	29.1	12.8	17.8	13.3	1	5	94	0	75	10	4	3	6	3	XVI	Amarillo
3.3	29.9	12.8	19.2	15.2	2	8	89	0	74	9	5	3	6	4	XVII	Lubbock
3.7	31.1	12.4	18.7	14.1	3	17	79	1	69	8	7	6	5	5	XVIII	Midland
5.0	33.2	11.9	21.4	11.9	2	58	39	1	66	9	0	19	3	2	XIX	El Paso
3.7	32.6	12.4	29.5	14.2	5	33	62	1	70	12	4	6	4	5	XX	San Antonio
5.2	35.6	11.9	23.3	15.7	9	18	73	1	70	10	3	8	4	5	State of Texas (includes 180 charters)	

Page 5 of 6			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
Education Service Centers													
49	I	Edinburg	95,993	1.480	4,438	2,112,282,658	6,715	71	23	6	271,478,476	13	2,176,207,280
49	II	Corpus Christi	182,701	1.512	3,422	717,867,316	6,675	53	44	4	110,548,011	17	716,058,976
40	III	Victoria	291,586	1.395	2,846	376,411,399	6,829	43	54	3	63,700,300	17	384,995,479
99	IV	Houston	256,932	1.620	2,155	6,024,124,746	6,692	34	63	3	638,230,607	11	6,305,472,723
35	V	Beaumont	241,889	1.562	2,496	575,087,162	6,736	39	57	4	74,293,844	14	586,992,186
60	VI	Huntsville	216,622	1.495	2,842	934,959,367	6,745	44	54	2	128,597,488	15	969,514,614
103	VII	Kilgore	215,225	1.462	2,842	1,018,493,460	6,434	46	50	3	148,198,767	16	1,020,808,011
49	VIII	Mt Pleasant	189,741	1.402	2,671	350,179,649	6,353	49	47	3	61,546,063	19	353,862,933
41	IX	Wichita Falls	183,106	1.486	3,468	276,024,746	6,779	52	45	4	41,933,125	17	274,071,964
111	X	Richardson	310,901	1.572	1,428	4,226,886,481	6,838	29	69	2	459,752,493	12	4,259,870,244
88	XI	Fort Worth	254,903	1.571	2,095	2,920,783,487	6,780	35	64	2	339,352,817	13	2,948,878,777
85	XII	Waco	147,743	1.463	3,770	936,340,274	6,878	57	36	7	177,434,593	21	939,439,064
70	XIII	Austin	362,993	1.550	1,350	2,008,484,741	7,197	23	75	2	248,521,432	13	2,048,908,838
44	XIV	Abilene	167,286	1.429	3,774	321,252,961	6,931	58	39	3	68,014,299	23	317,544,954
44	XV	San Angelo	176,096	1.467	3,755	343,527,176	6,893	59	37	4	63,576,859	19	346,310,118
65	XVI	Amarillo	236,620	1.331	2,802	515,075,064	6,625	44	53	3	95,347,869	20	514,452,871
63	XVII	Lubbock	249,176	1.411	3,337	549,292,859	7,020	48	49	3	136,832,854	26	553,148,551
36	XVIII	Midland	277,900	1.464	2,668	557,304,723	7,239	40	57	3	87,275,250	17	552,814,838
16	XIX	El Paso	107,551	1.543	4,050	962,294,500	5,996	67	28	4	101,745,496	11	1,023,922,321
73	XX	San Antonio	168,239	1.508	3,548	2,343,960,953	6,949	53	42	5	258,257,059	12	2,374,564,005
1,220	State of Texas (includes 180 charters)		234,607	1.485	2,598	28,070,633,722	6,769	42	55	3	3,574,637,703	14	28,667,838,747

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																Education Service Centers	
49	6	5	11	19	10	1,957,237,638	6,222	1,076,226,477	3,421	70	10	9	5	4	2	I	Edinburg
51	7	5	12	17	8	658,807,447	6,125	366,516,381	3,408	74	12	8	1	4	2	II	Corpus Christi
53	6	5	11	17	7	357,227,363	6,481	205,641,621	3,731	71	12	7	2	5	2	III	Victoria
51	6	5	11	16	11	5,610,761,996	6,233	3,236,472,888	3,595	68	13	6	7	3	2	IV	Houston
51	7	5	12	18	7	546,515,440	6,401	298,567,196	3,497	71	13	5	1	5	3	V	Beaumont
49	6	5	11	17	12	855,343,682	6,171	479,456,861	3,459	74	13	5	2	5	1	VI	Huntsville
52	7	5	10	18	9	932,299,361	5,890	529,667,199	3,346	72	12	7	2	6	2	VII	Kilgore
52	6	5	10	16	10	319,034,374	5,788	184,047,838	3,339	73	11	7	2	6	1	VIII	Mt Pleasant
54	7	5	11	18	6	258,330,110	6,345	146,895,303	3,608	74	12	6	0	6	1	IX	Wichita Falls
51	6	5	11	15	13	3,725,557,488	6,027	2,165,887,386	3,504	71	12	7	4	4	2	X	Richardson
51	5	5	11	15	12	2,580,476,483	5,990	1,502,686,853	3,488	74	13	5	3	4	2	XI	Fort Worth
50	6	5	11	17	9	851,374,874	6,254	473,751,613	3,480	74	12	6	1	4	2	XII	Waco
49	6	5	10	16	14	1,760,722,578	6,309	1,006,165,625	3,605	69	15	5	5	3	2	XIII	Austin
55	6	5	11	17	6	299,827,315	6,469	174,551,567	3,766	71	14	7	0	6	1	XIV	Abilene
51	8	5	10	18	8	317,628,740	6,374	176,441,061	3,541	71	12	7	4	5	2	XV	San Angelo
54	6	5	11	17	7	479,130,965	6,162	277,934,588	3,575	72	11	8	2	6	1	XVI	Amarillo
52	7	5	12	18	7	515,278,852	6,585	286,066,835	3,656	72	12	8	1	5	1	XVII	Lubbock
51	6	5	12	17	8	507,942,098	6,598	281,584,931	3,658	71	10	9	3	5	2	XVIII	Midland
52	5	5	11	16	10	918,945,215	5,726	536,238,228	3,341	70	12	7	7	3	0	XIX	El Paso
52	6	5	10	17	11	2,118,188,502	6,280	1,226,585,367	3,636	70	15	6	3	4	1	XX	San Antonio
51	6	5	11	16	11	25,570,630,521	6,167	14,631,385,818	3,528	71	13	6	4	4	2	State of Texas (includes 180 charters)	

DISTRIBUTION STATISTICS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (2000-01)	14. ANNUAL DROPOUT RATE (2000-01)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2001)	16. NUMBER OF GRADUATES (CLASS OF 2001)	17. % GRADUATED (CLASS OF 2001)
Percentiles																
Lowest Value	1	20	0	0	0	0	0.0	0	0	0	0	91.4	0.0	0.0	2	0.0
1st Percentile	1	54	0	0	1	0	2.6	5	0	0	0	93.9	0.0	0.0	5	55.6
5th Percentile	1	115	0	2	5	0	16.3	8	0	0	3	94.7	0.0	0.0	11	73.7
10th Percentile	1	164	0	4	19	0	23.5	9	0	12	4	95.1	0.0	0.0	15	77.4
25th Percentile	2	359	1	8	44	0	35.3	11	1	18	5	95.5	0.0	0.5	30	82.9
Median (50th Percentile)	3	912	3	20	67	1	48.0	14	3	23	7	96.0	0.4	3.6	63	88.5
75th Percentile	6	2,665	11	44	84	1	60.2	16	8	28	9	96.6	0.9	6.7	172	93.8
90th Percentile	13	7,479	23	73	92	3	74.1	19	14	34	12	97.1	1.4	10.4	435	97.9
95th Percentile	28	17,396	33	91	94	4	85.7	21	22	40	14	97.4	1.8	12.5	961	100.0
99th Percentile	63	53,201	58	99	98	11	93.6	26	47	49	18	98.0	2.6	18.5	2,843	100.0
Highest Value	297	210,670	84	100	100	25	100.0	40	59	85	33	99.2	12.3	89.9	7,632	100.0
State of Texas (excludes charters)	7,380	4,099,674	14	42	41	3	50.4	12	13	19	8	95.6	1.0	6.2	212,578	82.2

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2002)									COLLEGE ADMISSIONS TESTS (CLASS OF 2001)				Percentiles
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
54.5	70.3	30.8	71.5	20.0	16.7	50.0	57.1	36.4	0.0	0.0	677	12.2	Lowest Value
65.2	77.2	67.9	77.4	36.4	50.0	67.3	63.2	60.0	22.2	0.0	753	15.9	1st Percentile
72.9	82.6	77.8	85.0	57.1	64.0	80.3	73.9	66.9	37.5	0.0	837	16.8	5th Percentile
77.2	86.1	81.1	87.9	62.5	69.2	83.5	80.0	71.1	43.8	5.1	869	17.6	10th Percentile
82.7	90.1	86.7	91.7	71.4	76.5	88.0	87.5	76.8	52.6	12.5	928	19.0	25th Percentile
87.9	93.6	90.8	94.6	79.0	82.7	91.9	92.7	82.0	61.8	20.0	974	19.9	Median (50th Percentile)
92.0	96.0	94.3	97.0	86.3	88.0	94.6	98.3	87.5	73.7	28.0	1020	20.9	75th Percentile
95.2	97.8	97.1	98.4	93.3	93.3	96.6	100.0	92.5	83.3	36.1	1062	21.9	90th Percentile
96.4	98.7	99.0	99.3	100.0	98.3	98.0	100.0	94.8	88.9	41.0	1085	22.5	95th Percentile
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	51.4	1154	23.8	99th Percentile
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	69.8	1267	24.9	Highest Value
85.5	91.4	88.8	92.8	77.6	79.8	92.5	93.1	78.3	63.7	26.9	987	20.2	State of Texas (excludes charters)

Page 3 of 6 Percentiles	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Lowest Value	4	2	0	0	0	32	0	0	0	0	0	28,320	0	2.3	3.6
1st Percentile	12	6	0	0	0	37	0	3	32,863	0	0	30,694	0	3.1	6.5
5th Percentile	24	13	1	1	0	43	4	15	46,500	39,144	0	32,238	0	4.4	8.1
10th Percentile	32	18	1	2	1	46	7	19	52,105	46,217	29,592	33,525	2	4.9	9.1
25th Percentile	61	33	1	2	3	49	9	23	60,000	50,412	37,461	34,917	6	5.6	11.0
Median (50th Percentile)	141	75	2	3	5	52	12	26	65,654	53,609	41,661	36,363	14	6.5	12.5
75th Percentile	385	188	2	3	7	56	15	29	72,922	57,149	44,824	38,083	27	7.2	14.1
90th Percentile	1,028	508	3	4	8	59	18	32	80,500	61,189	47,994	40,029	53	7.9	15.2
95th Percentile	2,317	1,161	4	5	9	62	19	35	85,214	64,054	49,383	41,331	78	8.4	15.7
99th Percentile	6,915	3,549	7	6	12	68	27	40	98,000	68,676	52,528	43,847	96	9.2	16.8
Highest Value	29,711	12,097	18	12	39	83	39	48	232,237	83,804	75,094	47,702	100	10.4	18.7
State of Texas (excludes charters)	554,876	279,829	1	3	9	50	10	27	70,307	58,963	42,060	39,328	39	7.4	14.7

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Percentiles	
0.0	0.0	3.0	0.0	0.0	0	0	0	0	33	0	0	0	0	0	Lowest Value	
0.0	6.7	6.6	0.0	0.0	0	0	7	0	49	0	0	0	0	0	1st Percentile	
0.0	15.0	8.3	3.9	5.3	0	0	34	0	62	4	0	0	0	0	5th Percentile	
0.0	17.7	9.4	7.0	8.3	0	0	64	0	67	5	0	0	2	0	10th Percentile	
0.0	22.8	10.8	12.1	12.1	0	0	87	0	72	6	1	0	4	0	25th Percentile	
3.5	30.3	12.5	17.2	16.1	0	2	95	0	77	9	3	1	6	2	Median (50th Percentile)	
7.2	38.0	13.9	23.4	21.3	3	7	98	0	81	11	6	3	8	4	75th Percentile	
12.1	45.4	15.2	29.4	28.6	8	26	100	1	85	13	9	6	10	7	90th Percentile	
16.7	50.2	16.0	34.0	33.5	14	61	100	2	87	14	11	11	11	8	95th Percentile	
25.0	61.4	18.0	44.2	44.4	32	92	100	5	97	18	18	29	14	11	99th Percentile	
44.2	100.0	21.0	72.3	100.0	93	100	100	14	100	34	35	61	19	20	Highest Value	
5.3	35.2	11.9	23.4	15.5	9	18	73	1	70	10	3	8	4	5	State of Texas (excludes charters)	

Page 5 of 6 Percentiles	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 2000-01)	70. % FUND BALANCE (OF 2001-02 BUDGET)	71. TOTAL EXPENDITURES
Lowest Value	0	0.000	215	140,947	1,762	0	0	0	-1,240,274	0	187,513
1st Percentile	32,958	0.905	248	546,976	5,309	2	9	0	-228,805	0	565,474
5th Percentile	67,801	1.197	277	1,116,992	5,923	6	16	1	54,412	1	1,102,328
10th Percentile	84,293	1.299	377	1,511,145	6,176	9	20	1	137,689	4	1,490,501
25th Percentile	116,911	1.400	1,876	2,999,308	6,597	39	27	2	395,358	9	2,987,300
Median (50th Percentile)	172,721	1.500	3,777	6,713,533	7,247	57	39	3	1,122,732	16	6,753,447
75th Percentile	273,283	1.580	4,977	17,847,986	8,267	69	59	4	2,822,077	26	18,058,892
90th Percentile	527,230	1.670	5,899	49,613,682	9,992	76	89	5	7,419,174	41	52,937,151
95th Percentile	845,468	1.718	6,499	114,296,868	12,020	79	93	6	15,584,788	53	115,859,709
99th Percentile	1,951,811	1.830	8,112	365,103,884	18,162	84	96	9	40,592,945	90	391,362,709
Highest Value	3,754,805	2.000	12,764	1,425,890,243	53,775	92	99	49	74,470,050	140	1,598,759,479
State of Texas (excludes charters)	234,607	1.485	2,565	27,767,530,413	6,773	41	55	3	3,550,068,735	14	28,410,574,542

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																	Percentiles
7	2	0	0	2	0	186,013	3,143	55,925	226	19	0	0	0	0	0		Lowest Value
36	4	1	6	8	0	541,592	4,894	272,716	2,810	48	0	0	0	0	0		1st Percentile
43	4	3	8	12	1	1,021,060	5,412	566,167	3,042	59	5	2	0	0	0		5th Percentile
45	5	4	8	13	2	1,407,344	5,634	772,870	3,152	63	7	3	0	2	0		10th Percentile
48	6	5	9	15	5	2,689,037	6,004	1,517,063	3,387	68	9	5	0	4	0		25th Percentile
51	7	5	10	17	8	6,160,947	6,586	3,514,765	3,728	73	11	7	1	5	1		Median (50th Percentile)
54	9	6	12	18	12	16,275,377	7,518	9,044,357	4,237	76	14	10	2	7	2		75th Percentile
57	12	7	13	20	16	45,812,566	9,261	25,648,432	5,011	80	16	13	4	9	3		90th Percentile
59	14	7	14	21	19	105,001,175	10,807	60,115,119	5,925	83	18	15	6	11	5		95th Percentile
63	21	10	17	22	27	341,656,083	16,094	208,791,987	7,973	97	25	21	13	14	8		99th Percentile
76	63	21	23	34	45	1,437,012,600	46,039	810,195,398	13,164	100	66	42	30	17	12		Highest Value
51	6	5	11	16	11	25,317,722,067	6,176	14,504,859,877	3,538	71	13	6	4	4	2		State of Texas (excludes charters)