

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
County Number, Name, Region, Charter Name, SSA Status																		
003 ANGELINA Region 7 Pineywoods Community Acad	CS	1	275	4	7	83	6	4.4		7	0	0	0	95.3	0.0	n/ a	n/ a	n/ a
014 BELL Region 12																		
Killeen-Richard Milburn M	CS	1	100	35	21	38	6	38.0		1	0	0	0	77.2	6.8	16.1	27	35.5
Tovas-Tactile Oral Visual M	CS	1	89	38	17	44	1	52.8		26	0	0	0	96.7	0.0	n/ a	n/ a	n/ a
Transformative Charter Acad M	CS	1	73	27	25	45	3	0.0		1	0	22	0	87.9	5.8	0.0	31	31.0
015 BEXAR Region 20																		
Academy of Careers and Tech M	CS	1	40	3	90	8	0	77.5		10	0	98	0	n/ a	n/ a	n/ a	n/ a	n/ a
Academy of San Antonio	CS	1	115	4	90	7	0	85.2		10	0	0	0	93.5	n/ a	n/ a	n/ a	n/ a
Blessed Sacrament Acad M	CS	1	183	2	94	4	1	83.1		6	0	64	0	76.5	19.8	31.4	25	15.7
Building Alternatives Chart	CS	1	184	45	41	13	2	77.7		11	0	32	0	73.3	27.9	37.7	33	14.3
Career Plus Learning Acad M	CS	1	15	40	47	13	0	80.0		20	0	0	0	92.3	n/ a	n/ a	n/ a	n/ a
Eagle Project (SAII)	CS	1	142	1	98	0	1	0.0		6	0	0	0	88.1	12.5	23.5	2	0.0
George I Sanchez Charter	CS	1	6	0	100	0	0	0.0		67	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
Guardian Angel Perf Acad	CS	1	54	37	41	22	0	74.1		30	0	0	0	83.7	0.0	n/ a	n/ a	n/ a
Higgs, Carter, King G/T	CS	1	194	17	79	4	1	90.2		10	0	0	0	93.1	5.0	n/ a	n/ a	n/ a
John H Wood Charter	CS	1	173	27	43	29	1	86.1		41	0	0	0	95.7	2.0	35.7	7	42.9
La Escuela De Las Americas M	CS	1	63	2	98	0	0	90.5		13	51	0	0	95.4	n/ a	n/ a	n/ a	n/ a
New Frontiers Charter	CS	1	784	2	92	7	0	81.9		9	12	0	0	93.4	n/ a	n/ a	n/ a	n/ a
Positive Solutions Charter	CS	1	204	5	88	6	1	38.2		3	0	1	0	69.9	28.5	36.1	7	0.0
Radiance Acad of Learning M	CS	2	245	12	65	23	0	83.7		13	0	18	4	91.4	2.9	n/ a	1	n/ a
San Antonio School for Inq	CS	1	21	0	67	29	5	42.9		0	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
School of Excellence M	CS	3	826	11	75	14	1	67.1		3	0	9	0	95.2	0.0	n/ a	n/ a	n/ a
Shekinah “Radiance” Academy	CS	1	150	61	25	12	1	74.0		5	0	14	6	94.9	1.7	n/ a	n/ a	n/ a
Southwest Preparatory F	CS	1	231	19	48	33	1	26.0		13	0	71	0	82.6	12.8	20.4	33	22.2
019 BOWIE Region 8																		
Eagle Project (Texarkana)	CS	1	121	47	3	50	0	0.8		11	0	0	0	89.7	30.5	27.3	6	9.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
64.0	76.4	78.4	72.1	37.5	66.7	65.9	66.7	LT 5	n/ a	n/ a	n/ a	n/ a	003 ANGELINA Pineywoods Community Acad
16.7	45.5	37.5	25.0	LT 5	LT 5	25.0	n/ a	40.0	0.0	n/ a	n/ a	n/ a	014 BELL Killeen-Richard Milburn
36.7	66.7	50.0	51.9	15.4	LT 5	61.5	n/ a	35.7	n/ a	n/ a	n/ a	n/ a	Tovas-Tactile Oral Visual
LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Transformative Charter Acad
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	015 BEXAR Academy of Careers and Tech
56.3	72.9	83.3	60.4	n/ a	54.5	LT 5	n/ a	52.5	n/ a	n/ a	n/ a	n/ a	Academy of San Antonio
38.2	75.0	64.3	53.1	n/ a	37.5	LT 5	LT 5	34.5	0.0	n/ a	n/ a	n/ a	Blessed Sacrament Acad
25.0	62.5	57.1	37.5	LT 5	LT 5	LT 5	n/ a	LT 5	3.1	LT 5	LT 5	n/ a	Building Alternatives Chart
71.4	85.7	n/ a	71.4	LT 5	LT 5	n/ a	n/ a	60.0	n/ a	n/ a	n/ a	n/ a	Career Plus Learning Acad
34.4	55.2	40.0	50.0	n/ a	34.4	n/ a	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	Eagle Project (SAIL)
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	George I Sanchez Charter
47.8	69.6	83.3	72.7	55.6	50.0	LT 5	n/ a	47.1	n/ a	n/ a	n/ a	n/ a	Guardian Angel Perf Acad
51.0	66.0	66.7	70.8	35.7	55.6	LT 5	n/ a	48.9	n/ a	n/ a	n/ a	n/ a	Higgs, Carter, King G/T
83.3	LT 5	100.0	LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	John H Wood Charter
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	La Escuela De Las Americas
51.1	61.5	64.3	63.1	42.9	51.5	48.0	n/ a	49.8	n/ a	n/ a	n/ a	n/ a	New Frontiers Charter
15.0	56.3	33.3	35.3	LT 5	16.7	LT 5	n/ a	28.6	0.0	n/ a	n/ a	n/ a	Positive Solutions Charter
27.8	62.7	35.7	33.8	41.7	16.7	47.4	n/ a	20.6	LT 5	n/ a	n/ a	n/ a	Radiance Acad of Learning
60.0	100.0	LT 5	100.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	San Antonio School for Inq
59.5	73.9	80.0	71.5	52.1	56.3	80.0	LT 5	56.4	n/ a	n/ a	n/ a	n/ a	School of Excellence
23.8	63.4	40.0	30.0	18.5	20.0	60.0	n/ a	18.5	n/ a	n/ a	n/ a	n/ a	Shekinah "Radiance" Academy
33.3	83.3	55.6	54.5	33.3	LT 5	LT 5	n/ a	37.5	17.2	0.0	LT 5	LT 5	Southwest Preparatory
27.3	42.9	22.2	50.0	20.0	LT 5	35.7	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	019 BOWIE Eagle Project (Texarkana)

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
003 ANGELINA Region 7 Pineywoods Community Acad	35	27	7	0	9	78	3	3	37,033	0	16,380	28,390	10	7.9	10.1
014 BELL Region 12															
Killeen-Richard Milburn M	7	4	0	14	12	60	0	14	0	41,457	27,617	27,710	71	14.3	23.9
Tovas-Tactile Oral Visual M	6	1	17	17	17	17	33	0	40,000	35,000	14,500	19,000	50	14.8	?
Transformative Charter Acad M	11	5	5	9	0	41	32	14	24,000	37,000	0	21,778	91	6.6	16.2
015 BEXAR Region 20															
Academy of Careers and Tech M	9	6	11	0	11	72	0	6	60,320	0	22,620	30,565	39	4.5	6.2
Academy of San Antonio	10	9	1	10	0	89	0	0	60,000	42,000	0	24,429	51	11.5	12.9
Blessed Sacrament Acad M	26	10	6	6	23	41	0	25	44,333	51,667	27,300	28,520	64	7.1	17.5
Building Alternatives Chart	21	11	5	5	0	51	0	40	46,696	36,004	0	21,714	95	8.6	16.9
Career Plus Learning Acad M	10	7	10	10	0	70	0	10	20,000	45,000	0	24,571	90	1.5	2.1
Eagle Project (SAIL)	8	3	0	13	0	40	47	0	0	33,000	0	22,833	100	18.9	47.3
George I Sanchez Charter	1	0	68	0	0	32	0	0	68,000	0	0	?	68	4.1	12.9
Guardian Angel Perf Acad	7	3	0	13	13	47	0	27	0	25,971	18,699	27,900	80	7.5	16.0
Higgs, Carter, King G/T	35	13	3	4	0	37	0	57	45,000	35,500	0	21,550	89	5.6	15.3
John H Wood Charter	18	6	0	5	0	32	0	63	0	60,957	0	33,578	58	9.4	29.8
La Escuela De Las Americas M	10	4	0	10	0	37	20	32	0	53,000	0	37,224	90	6.4	17.2
New Frontiers Charter	66	36	2	3	2	54	26	14	38,880	69,750	18,540	32,470	70	11.8	21.8
Positive Solutions Charter	20	7	5	0	15	35	0	45	64,756	0	28,856	11,895	95	10.2	29.1
Radiance Acad of Learning M	30	23	3	0	0	77	0	20	70,000	0	0	25,591	73	8.2	10.7
San Antonio School for Inq	3	1	0	0	0	42	58	0	0	0	0	34,448	93	7.5	18.1
School of Excellence M	93	47	2	3	6	50	2	36	54,478	44,017	23,521	26,136	78	8.9	17.7
Shekinah "Radiance" Academy	21	11	0	0	0	52	0	48	0	0	0	30,365	90	7.1	13.6
Southwest Preparatory F	18	8	11	8	20	47	0	14	64,662	81,352	42,314	27,032	28	12.9	27.4
019 BOWIE Region 8															
Eagle Project (Texarkana)	7	3	0	15	0	46	23	15	0	29,000	0	19,667	15	18.6	40.3

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TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	58.7	6.8	19.3	15.4	0	2	94	4	99	1	0	0	0	0	003 ANGELINA Pineywoods Community Acad
															014 BELL
0.0	38.1	8.2	14.2	58.2	100	0	0	0	100	0	0	0	0	0	Killeen-Richard Milburn
0.0	100.0	0.0	0.0	100.0	0	0	100	0	100	0	0	0	0	0	Tovas-Tactile Oral Visual
0.0	44.4	11.0	77.8	50.0	78	0	0	22	89	11	0	0	0	0	Transformative Charter Acad
															015 BEXAR
0.0	69.2	9.5	0.0	0.0	0	15	85	0	100	0	0	0	0	0	Academy of Careers and Tech
0.0	77.8	5.9	11.1	38.5	11	33	56	0	100	0	0	0	0	0	Academy of San Antonio
19.2	76.0	3.8	18.5	57.9	10	62	29	0	90	10	0	0	0	0	Blessed Sacrament Acad
0.0	45.5	13.8	36.3	45.5	82	9	9	0	100	0	0	0	0	0	Building Alternatives Chart
0.0	85.7	3.6	14.3	66.7	57	43	0	0	100	0	0	0	0	0	Career Plus Learning Acad
0.0	100.0	0.3	0.0	66.7	0	100	0	0	100	0	0	0	0	0	Eagle Project (SAll)
0.0	100.0	1.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	George I Sanchez Charter
0.0	57.1	8.4	14.3	46.4	57	0	43	0	71	29	0	0	0	0	Guardian Angel Perf Acad
0.0	64.3	5.8	7.6	59.4	39	53	8	0	100	0	0	0	0	0	Higgs, Carter, King G/T
0.0	100.0	1.3	50.0	75.0	17	17	67	0	86	14	0	0	0	0	John H Wood Charter
0.0	54.6	4.7	0.0	100.0	0	100	0	0	0	0	0	100	0	0	La Escuela De Las Americas
0.0	58.3	5.2	8.3	61.5	8	58	33	0	94	6	0	0	0	0	New Frontiers Charter
0.0	42.8	10.0	14.3	83.3	0	86	14	0	100	0	0	0	0	0	Positive Solutions Charter
0.0	60.9	7.4	39.1	89.8	39	30	30	0	100	0	0	0	0	0	Radiance Acad of Learning
0.0	17.0	6.6	83.0	0.0	0	100	0	0	100	0	0	0	0	0	San Antonio School for Inq
0.0	100.0	1.0	14.3	38.1	21	53	26	0	96	2	2	0	0	0	School of Excellence
0.0	81.8	4.6	27.3	75.0	36	45	18	0	100	0	0	0	0	0	Shekinah "Radiance" Academy
0.0	90.5	1.2	3.1	79.8	12	12	76	0	76	0	0	0	24	0	Southwest Preparatory
															019 BOWIE
0.0	66.7	2.7	0.0	66.7	33	0	67	0	100	0	0	0	0	0	Eagle Project (Texarkana)

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name, SSA Status												
003 ANGELINA Region 7 Pineywoods Community Acad	0	0.000	3,306	1,330,681	4,839	91	9	0	-110,943	0	1,338,361	
014 BELL Region 12 Killeen-Richard Milburn M	0	0.000	3,787	426,647	4,266	99	0	1	67,614	19	359,894	
Tovas-Tactile Oral Visual M	0	0.000	4,808	135,000	1,517	?	100	0	45,872	11	435,700	
Transformative Charter Acad M	0	0.000	3,715	380,731	5,215	100	0	0	186,849	46	408,854	
015 BEXAR Region 20 Academy of Careers and Tech M	0	0.000	4,965	106,377	2,659	82	12	7	n/a	n/a	115,508	
Academy of San Antonio	0	0.000	5,009	1,173,925	10,208	98	0	2	-19,298	0	1,070,939	
Blessed Sacrament Acad M	0	0.000	4,350	914,631	4,998	94	5	2	40,710	5	885,467	
Building Alternatives Chart	0	0.000	4,063	1,682,600	9,145	41	40	19	?	?	1,039,127	
Career Plus Learning Acad M	0	0.000	5,937	1,062,900	70,860	100	0	0	?	?	735,100	
Eagle Project (SAII)	0	0.000	3,738	591,892	4,168	93	0	7	62,022	14	457,160	
George I Sanchez Charter	0	0.000	6,242	94,910	15,818	100	0	0	n/a	n/a	94,910	
Guardian Angel Perf Acad	0	0.000	5,458	303,288	5,616	100	0	0	-60,847	0	309,196	
Higgs, Carter, King G/T	0	0.000	6,075	994,745	5,128	91	0	9	-43,561	0	1,036,582	
John H Wood Charter	0	0.000	7,362	1,252,440	7,240	?	100	0	101,198	8	1,274,040	
La Escuela De Las Americas M	0	0.000	5,167	748,442	11,880	60	19	21	156,178	22	748,444	
New Frontiers Charter	0	0.000	4,561	4,480,432	5,715	84	1	15	-43,029	0	4,289,893	
Positive Solutions Charter	0	0.000	3,204	678,027	3,324	100	0	0	?	?	722,711	
Radiance Acad of Learning M	0	0.000	4,761	1,530,383	6,246	97	0	3	98,153	6	1,530,383	
San Antonio School for Inq	0	0.000	3,909	256,130	12,197	93	7	0	n/a	n/a	232,552	
School of Excellence M	0	0.000	4,410	3,898,541	4,720	95	2	3	781,724	23	3,692,454	
Shekinah "Radiance" Academy	0	0.000	4,827	1,016,562	6,777	95	0	5	48,202	5	1,016,562	
Southwest Preparatory F	0	0.000	4,631	2,000	9	?	0	100	85,813	8	1,094,659	
019 BOWIE Region 8 Eagle Project (Texarkana)	0	0.000	2,576	527,240	4,357	92	0	8	17,845	4	448,360	

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name	
72	8	2	11	5	2	1,313,361	4,776	960,309	3,492	95	5	0	0	0	0	003 ANGELINA Pineywoods Community Acad	
45	19	12	13	11	0	359,894	3,599	161,201	1,612	92	8	0	0	0	0	014 BELL Killeen-Richard Milburn	
56	12	22	2	8	0	435,700	4,896	245,900	2,763	100	0	0	0	0	0	Tovas-Tactile Oral Visual	
44	20	12	4	10	10	368,194	5,044	181,476	2,486	95	5	0	0	0	0	Transformative Charter Acad	
87	12	0	1	0	0	115,508	2,888	100,208	2,505	100	0	0	0	0	0	015 BEXAR Academy of Careers and Tech	
30	17	15	11	0	28	776,075	6,748	321,410	2,795	79	2	19	0	0	0	Academy of San Antonio	
40	19	11	17	13	0	885,467	4,839	352,500	1,926	77	9	0	0	14	0	Blessed Sacrament Acad	
32	2	0	21	45	0	1,037,627	5,639	332,156	1,805	100	0	0	0	0	0	Building Alternatives Chart	
43	29	12	4	12	0	735,100	49,007	317,690	21,179	100	0	0	0	0	0	Career Plus Learning Acad	
63	20	9	1	8	0	457,160	3,219	286,100	2,015	87	13	0	0	0	0	Eagle Project (SAll)	
76	7	0	5	11	0	94,910	15,818	72,440	12,073	100	0	0	0	0	0	George I Sanchez Charter	
42	22	6	23	7	0	309,196	5,726	129,196	2,393	86	14	0	0	0	0	Guardian Angel Perf Acad	
46	15	6	8	15	10	937,582	4,833	480,807	2,478	100	0	0	0	0	0	Higgs, Carter, King G/T	
87	11	0	2	0	0	1,274,040	7,364	1,108,940	6,410	100	0	0	0	0	0	John H Wood Charter	
45	8	18	11	11	7	694,692	11,027	336,633	5,343	100	0	0	0	0	0	La Escuela De Las Americas	
53	16	3	14	14	0	4,286,533	5,468	2,280,099	2,908	96	4	0	0	0	0	New Frontiers Charter	
45	19	13	6	17	0	722,711	3,543	326,328	1,600	100	0	0	0	0	0	Positive Solutions Charter	
61	14	4	13	7	0	1,530,383	6,246	937,910	3,828	100	0	0	0	0	0	Radiance Acad of Learning	
39	22	13	10	16	0	232,552	11,074	91,693	4,366	51	20	17	0	11	0	San Antonio School for Inq	
65	7	10	7	11	1	3,659,417	4,430	2,383,711	2,886	84	3	11	0	1	0	School of Excellence	
44	22	7	14	12	0	1,011,762	6,745	450,500	3,003	100	0	0	0	0	0	Shekinah "Radiance" Academy	
65	13	7	15	0	0	1,094,659	4,739	711,258	3,079	49	13	0	0	38	0	Southwest Preparatory	
62	20	9	1	8	0	448,360	3,705	277,300	2,292	88	12	0	0	0	0	019 BOWIE Eagle Project (Texarkana)	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
021 BRAZOS Brazos School for Inquiry Eagle Project (Bryan)	Region 6 CS	1	86 152	8 38	73 36	19 27	0 0	51.2 2.0	9 13	0 0	0 0	0 0	91.7 85.8	6.7 12.2	LT 5 33.3	n/ a n/ a	LT 5 0.0
024 BROOKS Encino School	Region 2 CS	1	69	0	96	4	0	92.8	3	17	0	0	97.7	0.0	n/ a	n/ a	n/ a
031 CAMERON Eagle Project (Brownsville) Valley High	Region 1 CS	1	114 257	0 2	91 92	9 7	0 0	0.0 93.0	5 0	0 0	0 63	0 0	88.0 69.1	12.2 8.5	0.0 33.3	7 12	41.7 0.0
046 COMAL Nancy Ney Charter	Region 13 CS	1	35	0	46	51	3	48.6	29	0	0	0	91.9	0.0	LT 5	n/ a	LT 5
057 DALLAS A W Brown-Fellowship Chart A+ Academy Academy of Dallas Children First Acad-Dallas Dallas Advantage Charter Dallas Can Academy Charter Dallas Community Charter Dallas County Juv Justice Eagle Advantage School Eagle Project (Dallas) Faith Family Acad-Oak Cliff Focus Learning Academy Honors Academy I Am That I Am Academy Inspired Vision Academy Jean Massieu Academy Life Charter-Oak Cliff North Hills School	Region 10 CS	1	231 82 249 283 613 817 103 457 410 88 745 195 14 126 126 108 708 753	95 37 98 100 25 48 18 41 64 98 91 92 34 89 50 20 59 10	4 44 2 0 73 45 53 37 25 2 8 7 20 10 38 18 15 7	0 18 0 0 2 6 27 20 10 0 1 1 0 45 2 6 24 65	0 1 0 0 1 1 2 3 1 0 0 0 2 0 0 1 0 1 2 18	87.0 8.5 53.4 23.0 91.5 52.4 63.1 100.0 49.3 0.0 74.1 0.5 25.7 94.4 7.9 44.4 47.9 2.5	0 0 2 1 3 8 4 13 6 2 3 37 9 10 0 72 2 2	0 0 0 0 0 2 32 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 36 0 0 66 0 0 1 0 0 0 0 9 36	96.2 n/ a 95.3 96.4 94.7 76.1 n/ a 98.3 93.2 62.5 96.0 96.2 89.6 94.7 n/ a 96.4 96.4 98.3	n/ a n/ a n/ a 0.0 n/ a 14.1 n/ a 0.0 0.0 23.3 0.6 n/ a n/ a 1.2 0.0 n/ a 0.0 0.0	n/ a n/ a n/ a n/ a n/ a 29.7 n/ a 0.0 0.0 33.3 n/ a n/ a 1.7 LT 5 n/ a n/ a n/ a	n/ a n/ a n/ a n/ a n/ a 245 n/ a n/ a 2 1 n/ a n/ a 111 n/ a n/ a n/ a n/ a n/ a	n/ a n/ a n/ a n/ a n/ a 24.0 n/ a 0.0 11.1 0.0 n/ a n/ a 23.5 LT 5 n/ a n/ a n/ a n/ a	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
59.3	92.3	53.8	76.0	n/ a	58.3	LT 5	n/ a	52.9	n/ a	n/ a	n/ a	n/ a	021 BRAZOS
28.0	47.6	36.4	45.0	14.3	36.4	28.6	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Brazos School for Inquiry
													Eagle Project (Bryan)
79.3	82.8	100.0	89.3	n/ a	78.6	LT 5	n/ a	81.5	n/ a	n/ a	n/ a	n/ a	024 BROOKS
													Encino School
18.2	21.4	40.0	13.3	n/ a	15.0	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	031 CAMERON
15.4	31.3	25.0	20.0	n/ a	15.4	n/ a	n/ a	10.0	0.0	n/ a	n/ a	n/ a	Eagle Project (Brownsville)
													Valley High
33.3	80.0	60.0	LT 5	n/ a	LT 5	LT 5	n/ a	40.0	n/ a	n/ a	n/ a	n/ a	046 COMAL
													Nancy Ney Charter
92.3	92.1	95.2	97.4	91.7	LT 5	n/ a	LT 5	90.0	n/ a	n/ a	n/ a	n/ a	057 DALLAS
46.7	66.7	LT 5	60.0	LT 5	55.6	LT 5	n/ a	54.5	n/ a	n/ a	n/ a	n/ a	A W Brown-Fellowship Chart
47.7	60.0	71.4	57.6	46.4	LT 5	n/ a	n/ a	51.2	n/ a	n/ a	n/ a	n/ a	A+ Academy
64.7	71.4	87.5	80.7	64.7	n/ a	n/ a	n/ a	72.1	n/ a	n/ a	n/ a	n/ a	Academy of Dallas
41.5	53.3	64.7	55.1	28.1	45.4	LT 5	LT 5	39.5	n/ a	n/ a	n/ a	n/ a	Children First Acad-Dallas
44.4	68.6	72.3	51.8	33.3	52.6	62.5	LT 5	35.9	2.1	0.0	LT 5	LT 5	Dallas Advantage Charter
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Dallas Can Academy Charter
21.8	34.9	41.0	39.5	10.0	33.3	12.5	LT 5	20.8	n/ a	n/ a	n/ a	n/ a	Dallas Community Charter
33.7	53.4	47.2	45.6	33.3	31.8	40.0	n/ a	32.7	n/ a	n/ a	n/ a	n/ a	Dallas County Juv Justice
25.0	55.6	0.0	38.5	25.0	n/ a	n/ a	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	Eagle Advantage School
36.0	55.2	36.4	48.7	35.3	42.9	LT 5	LT 5	36.9	n/ a	n/ a	n/ a	n/ a	Eagle Project (Dallas)
5.2	24.2	0.0	8.3	4.3	14.3	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Faith Family Acad-Oak Cliff
44.1	69.3	60.7	55.0	32.0	45.9	51.2	LT 5	43.2	0.0	n/ a	n/ a	n/ a	Focus Learning Academy
19.1	46.8	38.1	29.0	19.0	LT 5	LT 5	n/ a	19.4	n/ a	n/ a	n/ a	n/ a	Honors Academy
45.7	61.8	LT 5	54.8	44.4	41.7	60.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	I Am That I Am Academy
70.0	85.0	100.0	83.3	LT 5	n/ a	75.0	n/ a	66.7	n/ a	n/ a	n/ a	n/ a	Inspired Vision Academy
66.9	80.1	78.4	73.6	57.2	78.1	83.3	66.7	65.0	n/ a	n/ a	n/ a	n/ a	Jean Massieu Academy
93.8	97.2	93.8	97.2	87.0	97.5	93.1	98.0	91.7	n/ a	n/ a	n/ a	n/ a	Life Charter-Oak Cliff
													North Hills School

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
021 BRAZOS Region 6															
Brazos School for Inquiry	17	4	0	6	0	23	71	0	0	24,932	0	24,542	46	5.1	22.3
Eagle Project (Bryan)	8	2	0	13	0	25	50	13	0	35,000	0	22,500	88	19.0	?
024 BROOKS Region 2															
Encino School	11	5	0	9	0	45	0	45	0	47,089	0	30,347	100	6.3	13.8
031 CAMERON Region 1															
Eagle Project (Brownsville)	6	3	0	17	0	50	17	17	0	33,000	0	21,333	100	19.0	38.0
Valley High	34	13	3	15	15	38	0	29	48,000	33,400	36,000	16,197	41	7.5	19.5
046 COMAL Region 13															
Nancy Ney Charter	7	3	14	0	5	38	29	14	54,000	0	26,500	28,450	14	5.0	13.1
057 DALLAS Region 10															
A W Brown-Fellowship Chart	19	11	0	0	0	56	0	44	0	0	0	36,369	95	12.2	21.8
A+ Academy	10	3	0	20	10	30	0	40	0	37,500	35,000	13,611	50	8.2	27.3
Academy of Dallas	18	15	1	5	0	83	11	0	?	46,748	0	24,756	100	14.1	17.0
Children First Acad-Dallas	40	14	8	2	5	35	22	27	57,692	44,000	34,375	25,321	100	7.1	20.2
Dallas Advantage Charter	54	37	2	6	6	69	6	13	40,024	49,933	27,539	27,044	81	11.4	16.6
Dallas Can Academy Charter	113	34	1	0	1	30	0	68	45,000	0	130,000	32,076	55	7.2	23.7
Dallas Community Charter	12	6	0	14	0	46	40	0	0	38,704	0	32,704	44	8.3	17.8
Dallas County Juv Justice	26	21	0	12	4	81	0	4	0	42,333	2,700	27,524	62	17.6	21.8
Eagle Advantage School	35	16	6	11	14	46	22	1	56,000	39,354	26,993	27,399	72	11.6	25.2
Eagle Project (Dallas)	5	2	0	22	0	44	11	22	0	36,958	0	23,500	56	19.6	44.0
Faith Family Acad-Oak Cliff	96	53	2	2	3	55	7	30	82,564	45,000	37,879	24,418	87	7.8	14.1
Focus Learning Academy	24	13	8	4	17	55	16	0	54,500	50,400	31,950	31,734	96	8.2	14.9
Honors Academy	132	61	4	8	23	46	18	0	54,000	41,365	32,652	29,119	52	13.0	28.3
I Am That I Am Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0
Inspired Vision Academy	15	7	0	7	0	47	0	47	0	40,000	0	24,679	67	8.4	18.0
Jean Massieu Academy	17	11	6	4	0	64	11	14	33,000	32,500	?	27,590	6	6.3	9.8
Life Charter-Oak Cliff	64	39	3	8	5	61	8	15	22,500	41,823	35,104	31,189	26	11.1	18.2
North Hills School	68	56	3	1	10	82	0	3	60,000	42,000	25,128	32,451	10	11.1	13.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, Charter Name	
0.0	75.0	6.8	50.0	50.0	25	25	50	0	100	0	0	0	0	0	021 BRAZOS	
0.0	50.0	6.5	50.0	74.7	50	0	50	0	100	0	0	0	0	0	Brazos School for Inquiry Eagle Project (Bryan)	
0.0	100.0	0.0	20.0	50.0	0	100	0	0	100	0	0	0	0	0	024 BROOKS	
															Encino School	
0.0	100.0	0.7	0.0	42.9	0	100	0	0	100	0	0	0	0	0	031 CAMERON	
0.0	84.8	3.3	0.0	100.0	0	35	65	0	100	0	0	0	0	0	Eagle Project (Brownsville) Valley High	
0.0	37.5	11.3	100.0	50.0	0	0	100	0	100	0	0	0	0	0	046 COMAL	
															Nancy Ney Charter	
0.0	100.0	0.0	9.1	28.6	91	0	9	0	100	0	0	0	0	0	057 DALLAS	
0.0	100.0	0.0	0.0	0.0	67	0	33	0	100	0	0	0	0	0	A W Brown-Fellowship Chart	
0.0	100.0	0.0	0.0	57.1	100	0	0	0	100	0	0	0	0	0	A+ Academy	
0.0	78.6	3.4	0.0	60.0	100	0	0	0	79	0	0	0	0	21	Academy of Dallas	
0.0	81.1	3.3	0.0	69.2	57	24	19	0	100	0	0	0	0	0	Children First Acad-Dallas	
0.0	81.2	3.8	13.0	41.9	32	14	54	0	76	12	0	0	12	0	Dallas Advantage Charter	
0.0	100.0	0.9	48.1	0.0	0	17	83	0	100	0	0	0	0	0	Dallas Can Academy Charter	
0.0	100.0	1.0	0.0	81.0	43	14	43	0	0	0	0	0	100	0	Dallas Community Charter	
0.0	94.8	0.9	0.0	76.0	36	29	35	0	100	0	0	0	0	0	Dallas County Juv Justice	
0.0	100.0	2.5	50.0	100.0	50	0	50	0	100	0	0	0	0	0	Eagle Advantage School	
0.0	86.8	2.9	9.5	48.0	81	2	17	0	96	4	0	0	0	0	Eagle Project (Dallas)	
0.0	28.6	11.8	7.1	57.9	100	0	0	0	100	0	0	0	0	0	Faith Family Acad-Oak Cliff	
0.0	74.2	4.2	16.0	83.1	31	6	54	10	68	0	0	0	32	0	Focus Learning Academy	
0.0	0.0	0.0	0.0	n/ a	0	0	0	0	0	0	0	0	0	0	Honors Academy	
0.0	100.0	0.0	0.0	0.0	71	0	29	0	100	0	0	0	0	0	I Am That I Am Academy	
0.0	72.7	4.7	21.4	3.8	0	0	100	0	0	100	0	0	0	0	Inspired Vision Academy	
0.0	84.0	3.5	6.0	52.7	19	10	71	0	99	1	0	0	0	0	Jean Massieu Academy	
0.0	71.4	5.3	21.4	32.2	7	4	89	0	100	0	0	0	0	0	Life Charter-Oak Cliff	
															North Hills School	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6 County Number, Name, Region, Charter Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
021 BRAZOS Brazos School for Inquiry Eagle Project (Bryan)	0	0.000	4,582	423,723	4,927	93	2	4	-27,630	0	415,891
	0	0.000	3,318	584,794	3,847	93	0	7	-2,206	0	469,260
024 BROOKS Encino School	0	0.000	4,975	450,000	6,522	100	0	0	?	?	465,370
031 CAMERON Eagle Project (Brownsville) Valley High	0	0.000	3,474	596,937	5,236	93	0	7	54,910	12	453,560
	0	0.000	4,678	633,224	2,464	90	0	10	-48,875	0	1,548,144
046 COMAL Nancy Ney Charter	0	0.000	7,043	266,880	7,625	95	1	4	?	?	266,880
057 DALLAS A W Brown-Fellowship Chart A+ Academy Academy of Dallas Children First Acad-Dallas Dallas Advantage Charter Dallas Can Academy Charter Dallas Community Charter Dallas County Juv Justice Eagle Advantage School Eagle Project (Dallas) Faith Family Acad-Oak Cliff Focus Learning Academy Honors Academy I Am That I Am Academy Inspired Vision Academy Jean Massieu Academy Life Charter-Oak Cliff North Hills School	0	0.000	4,669	1,127,531	4,881	89	0	11	20,169	2	1,129,531
	0	0.000	4,941	400,000	4,878	100	0	0	n/a	n/a	327,000
	0	0.000	4,615	1,355,855	5,445	100	0	0	-169,840	0	1,331,514
	0	0.000	5,021	687,701	2,430	100	0	0	86,883	13	677,254
	0	0.000	5,147	267,737	437	?	0	100	0	0	677,724
	0	0.000	4,683	14,643,959	17,924	29	63	7	-400,031	0	13,415,080
	0	0.000	3,406	542,577	5,268	68	32	0	6,639,145	224	542,577
	0	0.000	5,869	3,602,919	7,884	98	2	0	-23,513	0	2,960,913
	0	0.000	4,267	1,960,000	4,780	91	0	9	51,537	3	1,960,000
	0	0.000	3,558	512,311	5,822	92	0	8	15,503	4	392,350
	0	0.000	4,840	3,738,224	5,018	95	1	4	332,332	10	3,472,146
	0	0.000	5,485	1,231,200	6,314	99	1	0	33,587	3	1,055,700
	0	0.000	5,235	11,680,287	6,819	80	18	2	580,830	6	10,546,128
	0	0.000	7,053	51,700	410	97	0	3	12,168	16	78,442
	0	0.000	4,389	700,000	5,556	100	0	0	n/a	n/a	509,100
	0	0.000	8,954	678,278	6,280	96	0	3	49,605	9	558,229
	0	0.000	4,612	3,516,263	4,966	?	92	8	284,692	9	3,520,500
	0	0.000	5,163	3,768,000	5,004	92	8	0	437,272	15	2,893,300

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
49	16	11	12	12	0	415,891	4,836	204,496	2,378	61	19	19	0	0	0	021 BRAZOS Brazos School for Inquiry
64	19	8	1	8	0	469,260	3,087	298,200	1,962	87	13	0	0	0	0	Eagle Project (Bryan)
33	4	14	14	35	0	465,170	6,742	153,900	2,230	100	0	0	0	0	0	024 BROOKS Encino School
62	20	9	1	8	0	453,560	3,979	282,500	2,478	86	14	0	0	0	0	031 CAMERON Eagle Project (Brownsville)
19	24	10	29	19	0	1,548,144	6,024	289,361	1,126	75	0	0	0	25	0	Valley High
47	41	0	0	11	0	266,880	7,625	126,577	3,616	100	0	0	0	0	0	046 COMAL Nancy Ney Charter
52	10	10	16	12	0	1,126,579	4,877	583,791	2,527	100	0	0	0	0	0	057 DALLAS A W Brown-Fellowship Chart
63	9	15	12	0	0	327,000	3,988	207,500	2,530	100	0	0	0	0	0	A+ Academy
37	16	21	10	0	17	1,105,862	4,441	496,037	1,992	91	1	8	0	0	0	Academy of Dallas
33	40	6	2	19	0	677,254	2,393	224,051	792	100	0	0	0	0	0	Children First Acad-Dallas
84	13	0	3	0	0	677,724	1,106	571,286	932	100	0	0	0	0	0	Dallas Advantage Charter
12	73	2	3	9	0	13,415,080	16,420	1,647,109	2,016	100	0	0	0	0	0	Dallas Can Academy Charter
59	10	16	12	2	0	541,177	5,254	322,401	3,130	100	0	0	0	0	0	Dallas Community Charter
87	2	0	0	11	0	2,960,913	6,479	2,573,112	5,630	100	0	0	0	0	0	Dallas County Juv Justice
37	25	7	15	16	0	1,960,000	4,780	725,400	1,769	100	0	0	0	0	0	Eagle Advantage School
63	18	10	2	7	0	392,350	4,459	247,300	2,810	85	15	0	0	0	0	Eagle Project (Dallas)
43	10	4	22	20	2	3,418,486	4,589	1,479,448	1,986	100	0	0	0	0	0	Faith Family Acad-Oak Cliff
51	18	5	12	11	3	1,028,700	5,275	543,000	2,785	92	8	0	0	0	0	Focus Learning Academy
49	33	0	6	11	0	10,546,128	6,157	5,192,038	3,031	96	0	0	0	4	0	Honors Academy
68	25	1	6	0	0	78,442	623	53,000	421	100	0	0	0	0	0	I Am That I Am Academy
60	11	10	18	0	0	509,100	4,040	308,000	2,444	100	0	0	0	0	0	Inspired Vision Academy
61	15	6	13	5	0	558,229	5,169	342,152	3,168	32	68	0	0	0	0	Jean Massieu Academy
59	5	12	18	6	0	3,515,500	4,965	2,084,000	2,944	99	1	0	0	0	0	Life Charter-Oak Cliff
72	7	5	6	8	2	2,848,300	3,783	2,081,300	2,764	100	0	0	0	0	0	North Hills School

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
County Number, Name, Region, Charter Name, SSA Status																		
057 DALLAS Region 10																		
Nova	CS	1	192	46	47	5	2	85.4	4	0	0	0	97.7	n/ a	n/ a	n/ a	n/ a	n/ a
Nova Charter-Southeast	CS	1	117	65	22	12	1	70.9	0	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a
Pegasus Charter	CS	1	168	24	59	16	1	50.6	2	2	0	0	92.5	0.0	n/ a	n/ a	n/ a	n/ a
Rylie Faith Family Academy	CS	1	793	20	31	47	2	74.4	7	0	16	0	99.4	3.1	0.0	5	57.1	
Texas Language Charter	CS	1	64	22	70	6	2	79.7	6	28	0	0	94.4	n/ a	n/ a	n/ a	n/ a	n/ a
Universal Academy	CS	1	768	67	5	23	6	41.5	5	0	0	4	97.0	0.0	n/ a	n/ a	n/ a	n/ a
Winfree Academy	CS	2	533	11	30	57	4	20.5	13	0	50	0	n/ a	n/ a	0.0	n/ a	4.3	
070 ELLIS Region 10																		
Waxahachie Faith Family	CS	1	241	7	19	73	1	53.9	9	0	0	0	92.4	0.0	n/ a	n/ a	n/ a	n/ a
071 EL PASO Region 19																		
Burnham Wood Charter	CS	1	169	6	46	46	2	28.4	6	0	0	0	99.8	0.0	n/ a	n/ a	n/ a	n/ a
El Paso Academy East	CS	1	99	0	88	12	0	100.0	0	29	100	0	n/ a	n/ a	0.0	n/ a	16.7	
El Paso Sch of Excellence	CS	1	185	1	95	3	1	81.1	3	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a
Paso Del Norte	CS	1	197	3	88	10	0	52.8	7	1	4	0	88.9	7.0	6.3	68	29.1	
072 ERATH Region 11																		
Paradigm Accelerated School	CS	1	50	0	36	62	2	80.0	18	0	0	0	n/ a	n/ a	LT 5	n/ a	LT 5	
084 GALVESTON Region 4																		
Mainland Preparatory Acad	CS	1	259	89	4	7	0	51.4	2	0	0	5	98.3	0.0	n/ a	n/ a	n/ a	n/ a
Odyssey Academy Inc	CS	1	179	8	56	30	5	53.1	5	5	0	15	95.6	0.0	n/ a	n/ a	n/ a	n/ a
092 GREGG Region 7																		
East Texas Charter H S	CS	1	144	24	8	68	1	12.5	3	1	84	0	84.0	7.5	5.0	29	5.0	
101 HARRIS Region 4																		
Acad-Accelerated Learning	CS	1	139	71	28	1	0	46.0	7	0	0	0	76.3	26.5	50.0	16	4.8	
Academy of Houston	CS	1	589	91	7	2	1	20.4	5	3	0	0	94.3	0.0	n/ a	n/ a	n/ a	n/ a
Alief Montessori Community M	CS	1	99	28	28	17	26	46.5	2	0	0	0	97.2	n/ a	n/ a	n/ a	n/ a	n/ a
Alphonso Crutchs-Life Supp	CS	1	855	83	15	2	1	16.1	4	0	7	0	92.2	0.2	0.0	10	1.6	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				<i>Page 2 of 6</i> County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
56.3	72.9	40.0	62.5	52.4	57.9	LT 5	LT 5	58.8	n/ a	n/ a	n/ a	n/ a	057 DALLAS
47.6	76.2	42.9	66.7	42.9	LT 5	LT 5	n/ a	44.4	n/ a	n/ a	n/ a	n/ a	Nova
51.1	72.5	55.6	62.0	48.0	45.5	84.6	LT 5	54.2	n/ a	n/ a	n/ a	n/ a	Nova Charter-Southeast
51.5	68.4	58.8	63.6	45.9	41.1	60.3	85.7	47.4	20.0	LT 5	LT 5	n/ a	Pegasus Charter
62.5	75.0	62.5	62.5	80.0	LT 5	n/ a	n/ a	57.1	n/ a	n/ a	n/ a	n/ a	Rylie Faith Family Academy
64.1	79.7	71.3	73.8	56.9	66.7	77.5	100.0	44.8	n/ a	n/ a	n/ a	n/ a	Texas Language Charter
38.9	50.0	45.8	50.0	LT 5	58.3	26.3	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Universal Academy
													Winfree Academy
65.3	77.2	71.1	71.4	LT 5	37.5	72.0	LT 5	58.1	n/ a	n/ a	n/ a	n/ a	070 ELLIS
													Waxahachie Faith Family
38.1	78.9	57.1	52.6	LT 5	25.0	57.1	n/ a	22.2	n/ a	n/ a	n/ a	n/ a	071 EL PASO
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Burnham Wood Charter
25.0	41.7	53.3	44.4	n/ a	25.6	LT 5	n/ a	26.5	n/ a	n/ a	n/ a	n/ a	El Paso Academy East
42.9	77.8	50.0	60.0	n/ a	50.0	LT 5	n/ a	50.0	0.0	n/ a	n/ a	n/ a	El Paso Sch of Excellence
													Paso Del Norte
11.1	44.4	44.4	22.2	n/ a	n/ a	12.5	LT 5	16.7	n/ a	n/ a	n/ a	n/ a	072 ERATH
													Paradigm Accelerated School
91.1	91.9	97.6	96.7	90.7	LT 5	91.7	n/ a	87.5	n/ a	n/ a	n/ a	n/ a	084 GALVESTON
82.7	88.3	100.0	88.7	75.0	83.0	83.7	85.7	80.5	n/ a	n/ a	n/ a	n/ a	Mainland Preparatory Acad
													Odyssey Academy Inc
60.0	78.6	92.3	71.4	LT 5	n/ a	58.3	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	092 GREGG
													East Texas Charter H S
38.5	72.7	90.0	50.0	36.4	LT 5	n/ a	n/ a	40.0	0.0	n/ a	n/ a	n/ a	101 HARRIS
25.4	44.4	61.5	36.7	25.7	23.8	LT 5	LT 5	30.0	n/ a	n/ a	n/ a	n/ a	Acad-Accelerated Learning
77.3	100.0	90.0	81.8	42.9	LT 5	100.0	LT 5	75.0	n/ a	n/ a	n/ a	n/ a	Academy of Houston
20.5	44.4	33.3	28.6	21.9	16.7	LT 5	n/ a	10.3	0.0	n/ a	n/ a	n/ a	Alief Montessori Community
													Alphonso Crutchs-Life Supp

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, Charter Name, SSA Status																
057 DALLAS Region 10																
Nova		19	10	5	5	0	53	15	21	42,000	42,000	0	27,701	74	10.2	19.2
Nova Charter-Southeast		10	4	0	0	0	40	40	21	0	0	0	33,613	69	12.1	30.6
Pegasus Charter		14	11	7	0	4	75	0	14	50,000	0	57,490	29,558	47	11.8	15.6
Rylie Faith Family Academy		110	51	2	5	3	46	1	44	45,500	38,400	32,667	24,618	35	7.2	15.5
Texas Language Charter		13	5	8	0	0	38	15	39	52,523	0	0	30,602	65	5.0	12.9
Universal Academy		78	50	5	5	12	64	1	13	56,250	47,079	40,278	31,272	65	9.8	15.4
Winfree Academy		43	27	5	3	13	63	0	16	65,000	51,707	30,510	28,214	29	12.4	19.6
070 ELLIS Region 10																
Waxahachie Faith Family		25	16	4	3	7	64	0	22	31,429	46,000	22,745	24,853	16	9.5	14.8
071 EL PASO Region 19																
Burnham Wood Charter		20	12	5	11	0	60	0	23	70,000	29,728	0	23,205	26	8.6	14.3
El Paso Academy East		5	3	9	37	0	54	0	0	48,000	37,500	0	35,375	54	18.1	33.4
El Paso Sch of Excellence		28	9	0	0	11	32	7	50	0	0	38,400	36,111	79	6.6	20.6
Paso Del Norte		5	3	0	0	0	50	10	40	0	0	0	17,842	90	39.4	?
072 ERATH Region 11																
Paradigm Accelerated School		4	1	0	23	0	30	47	0	0	28,920	0	9,030	0	11.7	39.7
084 GALVESTON Region 4																
Mainland Preparatory Acad		23	17	4	4	0	74	4	13	65,000	65,000	0	32,926	96	11.3	15.2
Odyssey Academy Inc		21	13	2	2	0	63	9	23	95,000	95,000	0	28,706	63	8.3	13.3
092 GREGG Region 7																
East Texas Charter H S		10	7	5	6	5	65	19	0	83,318	50,240	34,000	36,606	0	13.8	21.3
101 HARRIS Region 4																
Acad-Accelerated Learning		15	8	7	7	0	54	0	33	85,060	60,649	0	31,525	100	9.5	17.6
Academy of Houston		46	34	2	4	1	73	0	20	35,000	44,750	?	23,308	95	12.7	17.4
Alief Montessori Community M		13	5	6	5	0	41	47	0	60,000	34,300	0	31,108	47	7.4	18.2
Alphonso Crutchs-Life Supp		38	23	0	0	22	60	16	2	100,000	0	20,681	27,207	92	22.7	38.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															057 DALLAS
0.0	60.0	6.8	0.0	68.2	60	10	20	10	100	0	0	0	0	0	Nova
0.0	47.8	12.6	26.1	0.0	22	0	26	52	100	0	0	0	0	0	Nova Charter-Southeast
0.0	100.0	1.1	58.1	64.7	35	9	56	0	100	0	0	0	0	0	Pegasus Charter
0.0	82.4	2.3	3.9	38.5	22	6	71	2	69	4	13	2	4	9	Rylie Faith Family Academy
0.0	60.4	6.5	0.0	0.0	20	40	40	0	100	0	0	0	0	0	Texas Language Charter
0.0	79.9	3.7	4.0	56.0	62	0	38	0	94	2	2	2	0	0	Universal Academy
0.0	77.5	4.8	20.2	0.0	26	15	59	0	100	0	0	0	0	0	Winfree Academy
															070 ELLIS
0.0	76.0	4.5	13.1	38.5	4	0	96	0	100	0	0	0	0	0	Waxahachie Faith Family
															071 EL PASO
0.0	42.9	8.9	16.9	70.5	17	17	58	8	100	0	0	0	0	0	Burnham Wood Charter
0.0	16.7	12.2	0.0	0.0	0	67	33	0	83	17	0	0	0	0	El Paso Academy East
0.0	77.8	2.1	0.0	0.0	0	89	11	0	89	11	0	0	0	0	El Paso Sch of Excellence
0.0	20.0	9.8	0.0	92.3	20	40	20	20	100	0	0	0	0	0	Paso Del Norte
															072 ERATH
0.0	57.0	8.6	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Paradigm Accelerated School
															084 GALVESTON
0.0	64.7	6.8	23.5	20.8	88	6	6	0	100	0	0	0	0	0	Mainland Preparatory Acad
0.0	77.7	5.3	29.8	62.5	7	33	44	15	82	0	0	0	0	18	Odyssey Academy Inc
															092 GREGG
0.0	50.3	7.5	14.8	18.4	0	0	100	0	87	0	0	0	13	0	East Texas Charter H S
															101 HARRIS
0.0	62.5	6.4	25.0	51.3	100	0	0	0	100	0	0	0	0	0	Acad-Accelerated Learning
0.0	85.5	2.7	0.0	29.0	93	3	4	0	95	2	0	3	0	0	Academy of Houston
0.0	36.8	9.1	21.1	22.4	0	0	97	3	100	0	0	0	0	0	Alief Montessori Community
0.0	65.6	5.9	17.1	55.2	82	0	13	4	100	0	0	0	0	0	Alphonso Crutchs-Life Supp

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, Charter Name, SSA Status											
057 DALLAS Region 10											
Nova	0	0.000	4,184	772,950	4,026	96	1	3	144,004	20	743,082
Nova Charter-Southeast	0	0.000	4,188	493,950	4,222	97	1	3	n/a	n/a	409,683
Pegasus Charter	0	0.000	4,512	686,177	4,084	96	1	3	160,780	22	765,231
Rylie Faith Family Academy	0	0.000	4,621	4,000,344	5,045	94	0	6	425,762	25	1,714,550
Texas Language Charter	0	0.000	5,140	364,520	5,696	95	1	4	-56,542	0	364,960
Universal Academy	0	0.000	4,850	3,932,500	5,120	90	5	5	67,614	1	5,348,469
Winfree Academy	0	0.000	5,854	2,387,897	4,480	98	2	0	n/a	n/a	1,828,101
070 ELLIS Region 10											
Waxahachie Faith Family	0	0.000	4,134	1,085,580	4,504	94	2	4	40,318	5	919,626
071 EL PASO Region 19											
Burnham Wood Charter	0	0.000	3,863	636,336	3,765	6	94	0	113	0	646,335
El Paso Academy East	0	0.000	7,940	522,715	5,280	100	0	0	n/a	n/a	583,148
El Paso Sch of Excellence	0	0.000	4,646	608,240	3,288	99	1	0	n/a	n/a	842,464
Paso Del Norte	0	0.000	3,685	771,408	3,916	100	0	0	173,794	23	771,408
072 ERATH Region 11											
Paradigm Accelerated School	0	0.000	4,228	232,500	4,650	100	0	0	n/a	n/a	201,500
084 GALVESTON Region 4											
Mainland Preparatory Acad	0	0.000	5,414	1,379,457	5,326	99	0	1	176,821	13	1,364,430
Odyssey Academy Inc	0	0.000	4,510	1,436,959	8,028	60	34	5	182,724	18	1,088,716
092 GREGG Region 7											
East Texas Charter H S	0	0.000	3,856	597,143	4,147	100	0	0	-110,510	0	597,143
101 HARRIS Region 4											
Acad-Accelerated Learning	0	0.000	8,506	1,171,505	8,428	81	19	0	43,102	6	727,505
Academy of Houston	0	0.000	3,952	2,505,120	4,253	100	0	0	-38,890	0	2,497,339
Alief Montessori Community M	0	0.000	4,333	539,231	5,447	85	11	4	78,503	23	345,920
Alphonso Crutchs-Life Supp	0	0.000	4,286	3,238,000	3,787	100	0	0	679,767	21	3,172,500

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name	
60	11	11	12	5	0	741,082	3,860	448,562	2,336	97	3	0	0	0	0	057 DALLAS Nova	
67	10	9	10	4	0	409,683	3,502	272,753	2,331	99	1	0	0	0	0	Nova Charter-Southeast	
54	15	8	15	8	0	765,031	4,554	410,462	2,443	91	3	2	5	0	0	Pegasus Charter	
84	13	0	1	3	0	1,714,550	2,162	1,437,550	1,813	92	8	0	0	0	0	Rylie Faith Family Academy	
55	17	7	12	7	1	362,660	5,667	201,480	3,148	99	1	0	0	0	0	Texas Language Charter	
33	15	5	2	25	20	4,263,169	5,551	1,774,998	2,311	100	0	0	0	0	0	Universal Academy	
27	26	13	25	9	0	1,828,101	3,430	502,727	943	80	12	0	0	9	0	Winfree Academy	
49	5	7	22	13	3	890,766	3,696	453,389	1,881	100	0	0	0	0	0	070 ELLIS Waxahachie Faith Family	
38	32	5	21	4	0	646,335	3,824	248,336	1,469	87	7	6	0	0	0	071 EL PASO Burnham Wood Charter	
46	18	17	18	1	0	583,148	5,890	268,611	2,713	0	2	96	2	0	0	El Paso Academy East	
43	16	6	26	10	0	842,464	4,554	358,200	1,936	80	20	0	0	0	0	El Paso Sch of Excellence	
37	22	19	16	6	0	771,408	3,916	286,155	1,453	99	1	0	0	0	0	Paso Del Norte	
44	22	5	8	21	0	201,500	4,030	89,000	1,780	1	0	99	0	0	0	072 ERATH Paradigm Accelerated School	
72	8	5	7	2	6	1,287,930	4,973	987,670	3,813	99	1	0	0	0	0	084 GALVESTON Mainland Preparatory Acad	
37	12	8	19	17	6	1,019,075	5,693	401,140	2,241	85	4	0	4	0	6	Odyssey Academy Inc	
55	13	9	9	5	9	542,745	3,769	327,719	2,276	74	2	5	0	19	0	092 GREGG East Texas Charter H S	
49	29	20	2	1	0	727,505	5,234	352,954	2,539	100	0	0	0	0	0	101 HARRIS Acad-Accelerated Learning	
30	13	25	13	1	18	2,045,423	3,473	746,543	1,267	76	8	16	0	0	0	Academy of Houston	
50	26	0	5	10	8	318,920	3,221	174,000	1,758	98	2	0	0	0	0	Alief Montessori Community	
43	9	7	27	14	0	3,172,500	3,711	1,370,000	1,602	93	7	0	0	0	0	Alphonso Crutchs-Life Supp	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
County Number, Name, Region, Charter Name, SSA Status																		
101 HARRIS Region 4																		
American Acad of Excellence M	CS	1	223	19	69	12	0	61.9	7	0	31	0	54.4	11.5	0.0	7	16.7	
Amigos Por Vida	CS	1	315	4	95	1	1	94.0	0	0	0	0	97.1	n/ a	n/ a	n/ a	n/ a	
Benjis Special Educ Acad	CS	1	214	99	1	0	0	100.0	16	0	0	0	99.5	0.0	n/ a	n/ a	n/ a	
Calvin Nelms Charter H S	CS	1	168	6	32	63	0	1.2	5	6	96	0	87.8	5.8	0.0	21	10.0	
Children First Acad-Houston	CS	1	339	96	4	0	0	13.0	4	0	0	0	97.9	0.0	n/ a	n/ a	n/ a	
Comquest Academy	CS	1	57	5	19	75	0	0.0	9	0	98	0	98.9	0.0	0.0	9	0.0	
Crossroads Community Ed Ctr	CS	1	62	77	11	2	10	82.3	0	0	0	0	91.5	0.0	LT 5	n/ a	LT 5	
Ed White School-Education	CS	2	215	3	9	85	3	14.9	8	4	1	0	93.2	3.7	31.3	9	31.3	
George I Sanchez Charter F	CS	2	442	3	96	1	0	64.7	7	4	60	0	88.9	4.5	20.0	62	29.3	
Girls & Boys Prep Academy	CS	1	320	97	1	1	1	51.6	4	0	0	5	97.3	0.0	0.0	42	88.2	
Gulf Shores Academy	CS	1	696	82	17	1	0	99.7	7	10	74	4	95.4	0.2	0.0	68	30.5	
Harmony Science Academy	CS	1	186	59	17	19	5	33.3	5	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a	
Harris County Juv Justice	CS	6	665	41	39	19	1	100.0	15	8	0	0	99.8	0.0	0.0	n/ a	0.0	
Heights Charter M	CS	1	226	23	66	12	0	85.4	6	0	0	3	88.1	1.4	0.0	10	38.9	
Houston Advantage Charter	CS	1	700	31	62	6	0	65.7	7	9	0	0	93.5	n/ a	n/ a	n/ a	n/ a	
Houston Can Academy Charter	CS	1	340	69	30	1	0	46.5	8	0	27	0	77.9	5.9	17.8	95	25.2	
Houston H S for Business	CS	1	79	84	17	0	0	62.0	4	0	0	0	91.6	2.2	10.0	8	10.0	
Houston Heights Learn-Acad	CS	1	90	33	60	7	0	81.1	0	0	0	0	95.4	n/ a	n/ a	n/ a	n/ a	
Impact Charter	CS	1	167	96	1	2	1	91.0	0	0	0	0	96.5	n/ a	n/ a	n/ a	n/ a	
Jamies House Charter	CS	1	44	43	23	34	0	97.7	68	0	0	0	97.0	7.7	LT 5	n/ a	LT 5	
Jesse Jackson Academy	CS	1	215	97	3	0	0	72.6	14	0	100	0	85.9	19.9	24.3	7	5.4	
Kipp, Inc Charter	CS	1	316	16	81	2	1	91.1	3	14	0	0	98.6	0.2	LT 5	n/ a	LT 5	
La Amistad Love & Lrn-Acad	CS	1	106	80	20	0	0	96.2	0	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a	
Medical Center Charter	CS	2	262	71	12	8	8	38.5	2	1	0	25	97.6	n/ a	n/ a	n/ a	n/ a	
NW Math Science & Lang	CS	1	132	97	2	2	0	37.9	3	0	0	0	100.0	n/ a	n/ a	n/ a	n/ a	
Prepared Table	CS	2	1,752	90	8	2	1	99.9	6	0	0	0	96.7	0.0	0.0	24	44.0	
R.Yzaguirre Sch for Success	CS	1	621	0	99	1	0	74.7	8	6	12	0	96.6	0.0	LT 5	n/ a	LT 5	
Ser-Ninos Charter M	CS	1	330	3	97	0	0	83.9	4	93	0	0	96.8	n/ a	n/ a	n/ a	n/ a	
Southwest High School	CS	6	522	29	57	13	2	51.1	21	26	35	0	91.7	6.6	9.8	67	32.9	
Two Dimensions Prep Acad	CS	1	223	99	1	0	0	71.3	1	0	0	0	98.7	0.0	n/ a	n/ a	n/ a	
Univ of Houston Charter M	CS	1	132	33	21	36	9	14.4	5	2	0	0	97.0	n/ a	n/ a	n/ a	n/ a	
Varnett Charter	CS	1	626	98	2	0	0	11.5	7	0	0	0	99.9	n/ a	n/ a	n/ a	n/ a	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
40.0	71.4	66.7	38.1	LT 5	36.8	LT 5	n/ a	35.3	0.0	n/ a	n/ a	n/ a	101 HARRIS
18.3	39.0	72.2	50.8	LT 5	18.2	LT 5	LT 5	18.3	n/ a	n/ a	n/ a	n/ a	American Acad of Excellence
54.8	67.7	70.0	67.7	54.8	n/ a	n/ a	n/ a	54.8	n/ a	n/ a	n/ a	n/ a	Amigos Por Vida
63.0	79.2	69.6	71.4	LT 5	57.1	63.6	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Benjis Special Educ Acad
64.1	73.3	93.3	77.5	61.9	80.0	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Calvin Nelms Charter H S
45.5	90.0	45.5	88.9	n/ a	LT 5	42.9	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Children First Acad-Houston
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Comquest Academy
43.5	77.3	53.3	60.9	LT 5	LT 5	40.0	LT 5	LT 5	0.0	n/ a	n/ a	n/ a	Crossroads Community Ed Ctr
56.1	78.8	84.9	61.1	LT 5	54.7	n/ a	n/ a	57.5	32.3	0.0	753	15.9	Ed White School-Education
56.0	75.3	72.9	66.3	56.4	n/ a	LT 5	LT 5	58.3	35.9	0.0	777	14.3	George I Sanchez Charter
27.3	33.3	42.9	44.4	30.0	LT 5	n/ a	n/ a	27.3	0.0	n/ a	n/ a	n/ a	Girls & Boys Prep Academy
64.1	78.1	75.8	71.9	62.5	56.5	76.2	71.4	54.7	n/ a	n/ a	n/ a	n/ a	Gulf Shores Academy
41.2	59.5	48.3	57.5	28.6	50.0	50.0	n/ a	41.2	n/ a	n/ a	n/ a	n/ a	Harmony Science Academy
57.9	77.6	72.0	72.0	50.0	55.9	77.8	n/ a	54.5	0.0	n/ a	n/ a	n/ a	Harris County Juv Justice
47.8	61.7	55.6	63.8	39.6	48.5	84.2	LT 5	44.5	n/ a	n/ a	n/ a	n/ a	Heights Charter
39.5	57.4	59.0	50.0	30.2	63.6	LT 5	n/ a	31.8	0.0	n/ a	n/ a	n/ a	Houston Advantage Charter
LT 5	n/ a	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Houston Can Academy Charter
0.0	45.5	n/ a	0.0	LT 5	0.0	LT 5	n/ a	0.0	n/ a	n/ a	n/ a	n/ a	Houston H S for Business
38.5	100.0	0.0	100.0	38.5	n/ a	n/ a	n/ a	41.7	n/ a	n/ a	n/ a	n/ a	Houston Heights Learn-Acad
33.3	50.0	40.0	33.3	LT 5	LT 5	LT 5	n/ a	25.0	n/ a	n/ a	n/ a	n/ a	Impact Charter
LT 5	LT 5	LT 5	n/ a	LT 5	n/ a	n/ a	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Jamies House Charter
99.0	99.0	100.0	100.0	97.9	99.2	100.0	LT 5	99.3	n/ a	n/ a	n/ a	n/ a	Jesse Jackson Academy
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Kipp, Inc Charter
66.2	81.2	72.2	75.7	60.0	LT 5	77.8	88.9	52.6	n/ a	n/ a	n/ a	n/ a	La Amistad Love & Lrn-Acad
15.0	95.0	LT 5	21.1	15.0	n/ a	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Medical Center Charter
34.1	51.5	51.4	56.1	31.4	50.0	LT 5	LT 5	33.7	0.0	n/ a	n/ a	n/ a	NW Math Science & Lang
49.4	61.0	63.4	69.5	LT 5	49.2	LT 5	n/ a	47.5	n/ a	n/ a	n/ a	n/ a	Prepared Table
71.0	75.6	91.7	83.3	LT 5	70.0	n/ a	LT 5	71.4	n/ a	n/ a	n/ a	n/ a	R.Yzaguirre Sch for Success
28.8	58.3	51.7	50.8	17.6	32.6	LT 5	n/ a	28.6	25.4	0.0	717	n/ a	Ser-Ninos Charter
62.1	79.6	89.5	66.7	62.1	n/ a	n/ a	n/ a	61.1	n/ a	n/ a	n/ a	n/ a	Southwest High School
55.1	79.2	68.8	66.7	35.0	72.7	75.0	LT 5	37.5	n/ a	n/ a	n/ a	n/ a	Two Dimensions Prep Acad
67.7	80.3	97.4	71.4	67.4	LT 5	n/ a	n/ a	66.7	n/ a	n/ a	n/ a	n/ a	Univ of Houston Charter
													Varnett Charter

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
101 HARRIS Region 4															
American Acad of Excellence M	11	7	11	6	18	64	0	0	54,857	48,000	51,967	31,190	18	20.9	32.3
Amigos Por Vida	15	13	0	0	0	87	0	13	0	0	0	29,231	100	21.0	24.2
Benjis Special Educ Acad	28	23	7	0	0	83	7	3	42,442	0	0	30,500	79	7.8	9.4
Calvin Nelms Charter H S	13	9	3	1	2	70	0	24	49,842	41,000	33,994	38,518	8	13.0	18.7
Children First Acad-Houston	33	15	7	3	0	45	9	36	67,778	43,000	0	24,485	100	10.4	23.3
Comquest Academy	6	2	17	17	0	38	29	0	68,000	49,500	0	23,867	0	9.5	25.3
Crossroads Community Ed Ctr	7	4	0	29	14	57	0	0	0	37,500	23,000	27,000	100	8.9	15.5
Ed White School-Education	21	14	5	0	5	67	5	19	52,000	0	20,000	31,961	14	10.2	15.4
George I Sanchez Charter F	41	21	5	0	37	51	0	7	53,250	46,500	24,577	34,049	49	10.8	21.1
Girls & Boys Prep Academy	34	29	0	3	9	85	0	3	0	76,000	27,000	35,841	97	9.5	11.1
Gulf Shores Academy	50	25	2	0	0	50	0	48	60,000	0	0	31,577	98	14.0	28.1
Harmony Science Academy	15	10	7	13	7	67	7	0	33,000	46,750	24,000	20,280	47	12.4	18.6
Harris County Juv Justice	79	56	1	6	6	71	3	13	31,200	41,645	37,309	30,320	71	8.4	11.9
Heights Charter M	16	14	0	0	12	88	0	0	0	0	26,000	29,172	69	14.1	16.1
Houston Advantage Charter	57	31	2	5	4	54	26	9	45,900	52,967	26,479	33,377	82	12.3	22.6
Houston Can Academy Charter	31	10	3	0	0	32	0	65	72,500	0	0	29,295	84	11.0	34.0
Houston H S for Business	8	5	0	0	0	63	0	37	0	0	0	23,520	88	9.9	15.8
Houston Heights Learn-Acad	10	6	0	10	0	60	30	0	0	40,213	0	27,144	100	9.0	15.1
Impact Charter	18	10	6	6	6	55	0	28	15,000	35,000	9,000	22,680	89	9.5	17.3
Jamies House Charter	14	5	7	7	7	35	0	45	60,000	40,000	29,000	25,800	93	3.0	8.8
Jesse Jackson Academy	9	4	15	12	0	48	0	24	23,553	121,228	0	37,306	100	23.6	48.7
Kipp, Inc Charter	30	17	7	3	7	55	0	28	11,497	52,305	43,198	33,855	51	10.5	19.0
La Amistad Love & Lrn-Acad	3	1	0	33	33	33	0	0	0	1	1	1	100	35.3	?
Medical Center Charter	25	17	4	4	0	68	0	24	60,768	60,768	0	27,779	67	10.4	15.2
NW Math Science & Lang	7	6	0	14	0	86	0	0	0	85,000	0	16,033	100	18.9	22.0
Prepared Table	173	61	0	5	2	35	1	57	0	56,619	29,530	24,650	99	10.1	28.7
R.Yzaguirre Sch for Success	79	32	0	1	1	40	24	34	0	51,500	32,000	29,212	90	7.9	19.5
Ser-Ninos Charter M	43	21	1	1	0	48	0	49	58,920	56,498	0	35,080	81	7.7	15.9
Southwest High School	62	32	2	6	3	52	2	35	60,990	36,675	30,900	33,844	63	8.5	16.2
Two Dimensions Prep Acad	27	19	0	7	4	70	0	19	0	39,000	24,000	21,632	100	8.3	11.7
Univ of Houston Charter M	16	7	6	0	13	44	38	0	59,042	0	29,784	37,655	44	8.3	18.9
Varnett Charter	72	32	1	0	28	45	26	0	98,900	0	28,928	23,759	96	8.7	19.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		County Number, Name, Charter Name
																101 HARRIS
0.0	85.5	4.5	14.5	100.0	0	28	72	0	85	0	0	0	15	0		American Acad of Excellence
0.0	100.0	1.0	0.0	61.5	54	46	0	0	100	0	0	0	0	0		Amigos Por Vida
0.0	46.5	9.6	21.1	50.0	66	8	25	0	100	0	0	0	0	0		Benjis Special Educ Acad
0.0	58.7	6.1	35.1	38.4	11	0	89	0	73	0	5	0	22	0		Calvin Nelms Charter H S
0.0	93.1	3.1	20.6	39.6	93	7	0	0	93	0	0	0	0	7		Children First Acad-Houston
0.0	55.6	5.9	44.4	90.9	0	0	100	0	100	0	0	0	0	0		Comquest Academy
0.0	75.0	3.3	0.0	0.0	100	0	0	0	100	0	0	0	0	0		Crossroads Community Ed Ctr
0.0	57.1	6.6	35.7	44.2	0	0	100	0	92	8	0	0	0	0		Ed White School-Education
0.0	85.9	1.7	14.3	63.6	10	24	62	5	100	0	0	0	0	0		George I Sanchez Charter
0.0	72.7	10.0	20.3	33.3	93	0	3	3	93	7	0	0	0	0		Girls & Boys Prep Academy
0.0	88.0	4.0	8.0	21.5	92	8	0	0	90	6	0	4	0	0		Gulf Shores Academy
0.0	70.0	5.6	10.0	0.0	50	0	50	0	89	10	0	1	0	0		Harmony Science Academy
0.0	82.1	4.6	14.3	34.5	62	11	27	0	59	11	0	5	25	0		Harris County Juv Justice
0.0	100.0	0.4	7.1	78.2	50	14	29	7	100	0	0	0	0	0		Heights Charter
0.0	74.2	5.1	6.5	27.3	81	3	16	0	97	3	0	0	0	0		Houston Advantage Charter
0.0	70.0	5.2	20.0	63.6	80	10	10	0	80	10	0	0	10	0		Houston Can Academy Charter
0.0	40.0	6.6	20.0	56.8	100	0	0	0	100	0	0	0	0	0		Houston H S for Business
0.0	100.0	0.5	0.0	60.0	100	0	0	0	100	0	0	0	0	0		Houston Heights Learn-Acad
0.0	60.0	7.8	0.0	45.5	80	0	20	0	100	0	0	0	0	0		Impact Charter
0.0	60.0	7.8	0.0	77.2	100	0	0	0	13	87	0	0	0	0		Jamies House Charter
0.0	45.7	4.9	36.6	39.2	100	0	0	0	100	0	0	0	0	0		Jesse Jackson Academy
0.0	58.8	4.4	11.8	76.8	12	29	59	0	100	0	0	0	0	0		Kipp, Inc Charter
0.0	100.0	5.0	0.0	100.0	100	0	0	0	100	0	0	0	0	0		La Amistad Love & Lrn-Acad
0.0	92.4	2.7	0.0	57.1	31	38	25	6	100	0	0	0	0	0		Medical Center Charter
0.0	100.0	1.0	0.0	100.0	83	0	0	17	100	0	0	0	0	0		NW Math Science & Lang
0.0	88.5	2.9	0.0	51.6	98	0	2	0	92	8	0	0	0	0		Prepared Table
0.0	81.1	4.1	12.6	55.6	11	64	19	6	82	0	0	18	0	0		R.Yzaguirre Sch for Success
0.0	76.4	3.1	9.6	22.4	10	52	34	5	61	0	0	39	0	0		Ser-Ninos Charter
0.0	87.6	2.1	24.8	46.2	43	11	46	0	51	40	0	3	6	0		Southwest High School
0.0	52.6	5.6	5.3	31.3	95	5	0	0	100	0	0	0	0	0		Two Dimensions Prep Acad
0.0	57.1	7.0	14.3	0.0	29	14	57	0	86	0	14	0	0	0		Univ of Houston Charter
0.0	59.3	6.7	9.4	61.5	97	0	3	0	75	6	0	0	0	19		Varnett Charter

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, Charter Name, SSA Status											
101 HARRIS Region 4											
American Acad of Excellence M	0	0.000	4,922	5,000	22	?	0	100	?	?	1,013,200
Amigos Por Vida	0	0.000	5,051	1,369,788	4,349	100	0	0	-169,251	0	1,364,327
Benjis Special Educ Acad	0	0.000	5,270	914,679	4,274	100	0	0	?	?	914,679
Calvin Nelms Charter H S	0	0.000	4,553	745,959	4,440	100	0	0	-3,326	0	745,959
Children First Acad-Houston	0	0.000	5,205	1,002,964	2,959	100	0	0	315,912	32	972,918
Comquest Academy	0	0.000	5,558	503,949	8,841	91	6	3	144,231	50	290,992
Crossroads Community Ed Ctr	0	0.000	5,637	256,000	4,129	100	0	0	-31,157	0	353,040
Ed White School-Education	0	0.000	4,428	9,050	42	?	100	0	38,525	5	761,726
George I Sanchez Charter F	0	0.000	4,765	2,112,395	4,779	92	0	8	-192,210	0	2,169,709
Girls & Boys Prep Academy	0	0.000	4,927	1,839,365	5,748	98	2	0	83,598	5	1,777,091
Gulf Shores Academy	0	0.000	7,464	640,000	920	?	53	47	221,723	8	2,851,001
Harmony Science Academy	0	0.000	4,129	834,633	4,487	92	5	3	n/a	n/a	802,664
Harris County Juv Justice	0	0.000	6,189	4,664,615	7,014	93	0	7	?	?	2,767,960
Heights Charter M	0	0.000	3,624	430,590	1,905	100	0	0	100,946	16	649,852
Houston Advantage Charter	0	0.000	4,384	3,735,580	5,337	81	0	19	?	?	4,080,228
Houston Can Academy Charter	0	0.000	4,106	1,540,500	4,531	100	0	0	-1,408,729	0	1,862,074
Houston H S for Business	0	0.000	4,623	326,800	4,137	100	0	0	-17,791	0	340,200
Houston Heights Learn-Acad	0	0.000	4,501	436,751	4,853	100	0	0	-60,311	0	342,000
Impact Charter	0	0.000	3,491	599,190	3,588	86	0	14	-53,754	0	579,191
Jamies House Charter	0	0.000	14,170	700,000	15,909	100	0	0	92,240	14	648,000
Jesse Jackson Academy	0	0.000	3,886	636,175	2,959	100	0	0	-47,940	0	484,835
Kipp, Inc Charter	0	0.000	6,785	2,347,828	7,430	69	11	20	1,770,858	75	2,362,982
La Amistad Love & Lrn-Acad	0	0.000	3,523	?	?	?	0	0	52,183	?	?
Medical Center Charter	0	0.000	4,104	1,575,386	6,013	85	3	12	-181,869	0	1,613,411
NW Math Science & Lang	0	0.000	4,766	485,450	3,678	100	0	0	-82,003	0	477,520
Prepared Table	0	0.000	619	9,821,022	5,606	100	0	0	778,707	10	8,950,292
R.Yzaguirre Sch for Success	0	0.000	5,087	2,590,353	4,171	92	0	8	?	?	1,658,830
Ser-Ninos Charter M	0	0.000	4,961	1,682,205	5,098	92	2	7	1,137,145	61	1,988,922
Southwest High School	0	0.000	5,107	3,289,247	6,301	97	1	2	229,004	8	3,123,732
Two Dimensions Prep Acad	0	0.000	4,851	1,366,405	6,127	90	1	9	228,278	19	1,305,965
Univ of Houston Charter M	0	0.000	4,256	743,053	5,629	65	33	2	?	?	763,951
Varnett Charter	0	0.000	4,806	3,659,934	5,847	84	7	9	881,960	32	2,734,378

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
61	31	0	6	2	0	1,013,200	4,543	618,500	2,774	100	0	0	0	0	0	101 HARRIS American Acad of Excellence
41	13	7	28	10	1	1,349,327	4,284	558,360	1,773	89	1	5	4	0	0	Amigos Por Vida
91	6	0	3	0	0	914,679	4,274	833,409	3,894	100	0	0	0	0	0	Benjis Special Educ Acad
64	10	4	14	4	4	717,109	4,269	477,586	2,843	70	2	2	0	27	0	Calvin Nelms Charter H S
39	32	6	3	20	0	972,918	2,870	379,390	1,119	100	0	0	0	0	0	Children First Acad-Houston
48	10	27	13	2	0	290,992	5,105	140,719	2,469	83	7	3	0	7	0	Comquest Academy
38	15	17	29	0	0	353,040	5,694	135,500	2,185	100	0	0	0	0	0	Crossroads Community Ed Ctr
67	20	13	1	0	0	761,726	3,543	507,500	2,360	100	0	0	0	0	0	Ed White School-Education
39	13	5	25	19	0	2,169,709	4,909	845,677	1,913	100	0	0	0	0	0	George I Sanchez Charter
51	10	6	17	15	0	1,777,091	5,553	902,540	2,820	84	7	6	0	3	0	Girls & Boys Prep Academy
59	8	7	9	14	2	2,781,001	3,996	1,682,001	2,417	83	9	0	0	7	0	Gulf Shores Academy
40	16	9	22	13	0	802,664	4,315	318,388	1,712	40	23	19	0	17	0	Harmony Science Academy
69	20	0	0	11	0	2,767,960	4,162	1,907,624	2,869	63	15	0	7	15	0	Harris County Juv Justice
59	8	5	28	0	0	649,852	2,875	382,552	1,693	97	3	0	0	0	0	Heights Charter
47	24	4	13	11	0	4,080,228	5,829	1,938,048	2,769	98	2	0	0	0	0	Houston Advantage Charter
27	20	15	15	24	0	1,862,074	5,477	498,175	1,465	100	0	0	0	0	0	Houston Can Academy Charter
30	26	1	7	35	1	338,200	4,281	103,310	1,308	100	0	0	0	0	0	Houston H S for Business
56	6	19	15	3	0	342,000	3,800	192,500	2,139	100	0	0	0	0	0	Houston Heights Learn-Acad
54	17	7	12	11	0	579,191	3,468	309,958	1,856	100	0	0	0	0	0	Impact Charter
42	24	7	18	9	0	648,000	14,727	273,000	6,205	67	33	0	0	0	0	Jamies House Charter
36	23	13	19	8	0	484,835	2,255	173,188	806	53	36	4	0	6	0	Jesse Jackson Academy
41	13	3	21	22	0	2,362,982	7,478	975,812	3,088	100	0	0	0	0	0	Kipp, Inc Charter
?	?	?	?	0	0	?	?	?	?	?	0	0	0	0	0	La Amistad Love & Lrn-Acad
22	69	0	1	5	1	1,589,601	6,067	360,432	1,376	100	0	0	0	0	0	Medical Center Charter
40	21	9	28	2	0	477,520	3,618	191,500	1,451	100	0	0	0	0	0	NW Math Science & Lang
40	8	3	21	29	0	8,947,292	5,107	3,540,138	2,021	89	2	8	0	1	0	Prepared Table
65	10	11	4	10	0	1,658,830	2,671	1,083,576	1,745	90	3	0	3	4	0	R.Yzaguirre Sch for Success
56	8	6	19	8	3	1,929,099	5,846	1,104,018	3,346	81	1	11	8	0	0	Ser-Ninos Charter
57	10	8	10	14	0	3,111,732	5,961	1,792,943	3,435	32	55	8	2	3	0	Southwest High School
51	9	9	19	12	0	1,305,965	5,856	662,609	2,971	76	2	19	0	4	0	Two Dimensions Prep Acad
66	12	10	1	10	1	753,951	5,712	507,655	3,846	100	0	0	0	0	0	Univ of Houston Charter
45	21	0	10	24	0	2,731,878	4,364	1,221,474	1,951	77	8	0	0	0	16	Varnett Charter

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, Charter Name, SSA Status																	
101 HARRIS Region 4																	
Wa-Set Preparatoy Academy	CS	1	84	89	7	1	2	72.6	6	0	0	0	94.3	n/ a	n/ a	n/ a	n/ a
West Houston Charter	CS	2	228	5	8	84	3	0.0	13	0	0	37	95.2	0.6	0.0	10	60.0
YES College Prep School	CS	1	380	8	90	2	1	75.8	3	0	0	0	n/ a	n/ a	LT 5	n/ a	LT 5
105 HAYS Region 13																	
Katherine Anne Porter Sch	CS	1	114	0	9	90	1	14.0	16	0	65	0	88.9	3.9	0.0	11	62.5
108 HIDALGO Region 1																	
Eagle Project (Pharr-McAllen)	CS	1	159	0	96	4	0	1.9	1	0	0	0	90.0	18.6	0.0	10	30.0
Mid-Valley Academy	CS	1	45	0	98	2	0	64.4	2	2	2	0	64.3	19.7	23.5	27	29.4
One Stop Multiservice Chart	CS	1	172	0	97	4	0	100.0	1	7	31	0	84.3	6.7	41.0	38	31.3
Sentry Technology Prep	CS	1	206	0	97	3	0	100.0	1	0	0	0	83.5	29.0	35.3	99	39.7
Technology Educ Charter	CS	1	119	0	98	1	1	98.3	3	0	99	0	76.3	6.6	31.0	24	19.0
The Idea Academy	CS	1	187	0	97	3	1	89.8	5	20	0	12	n/ a	n/ a	n/ a	n/ a	n/ a
123 JEFFERSON Region 5																	
Academy of Beaumont	CS	1	183	93	2	3	2	100.0	5	1	0	0	95.5	n/ a	n/ a	n/ a	n/ a
Eagle Project (Beaumont)	CS	1	145	92	2	6	0	0.0	3	0	0	0	92.8	0.0	0.0	8	20.0
Tekoa Academy	CS	1	117	99	0	0	1	76.9	9	0	0	0	95.6	n/ a	n/ a	n/ a	n/ a
141 LAMPASAS Region 12																	
Cedar Ridge Charter M	CS	1	41	7	49	39	5	95.1	78	0	17	0	96.3	0.0	LT 5	3	LT 5
152 LUBBOCK Region 17																	
Eagle Project (Lubbock)	CS	1	107	11	44	45	0	0.0	3	0	0	0	81.5	4.1	20.0	3	20.0
Lubbock-Richard Milburn	CS	1	131	5	58	37	0	58.0	5	0	0	0	83.7	9.2	17.9	29	14.3
Rise Academy	CS	1	85	66	25	9	0	91.8	6	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
South Plains	CS	1	142	5	61	34	1	62.0	16	0	30	0	83.4	0.5	3.6	29	42.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				<i>Page 2 of 6</i> County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
40.9	55.6	60.0	55.0	38.1	LT 5	n/ a	n/ a	29.4	n/ a	n/ a	n/ a	n/ a	101 HARRIS
85.4	92.9	95.9	92.8	40.0	80.0	87.3	100.0	n/ a	42.9	LT 5	LT 5	n/ a	Wa-Set Preparatoy Academy
99.3	99.6	99.1	100.0	100.0	99.2	100.0	100.0	99.1	n/ a	n/ a	n/ a	n/ a	West Houston Charter
													YES College Prep School
66.7	80.0	71.4	71.4	n/ a	n/ a	66.7	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	105 HAYS
													Katherine Anne Porter Sch
42.5	64.9	87.0	56.8	n/ a	37.8	LT 5	n/ a	40.0	0.0	n/ a	n/ a	n/ a	108 HIDALGO
28.6	71.4	83.3	33.3	n/ a	28.6	n/ a	n/ a	16.7	0.0	n/ a	n/ a	n/ a	Eagle Project (Pharr-McAllen)
47.1	61.5	45.5	66.7	n/ a	50.0	LT 5	n/ a	50.0	0.0	n/ a	n/ a	n/ a	Mid-Valley Academy
LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	n/ a	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	One Stop Multiservice Chart
28.6	80.0	33.3	40.0	n/ a	28.6	n/ a	n/ a	LT 5	0.0	n/ a	n/ a	n/ a	Sentry Technology Prep
77.8	82.0	58.1	93.3	n/ a	77.2	LT 5	LT 5	76.5	n/ a	n/ a	n/ a	n/ a	Technology Educ Charter
													The Idea Academy
32.7	50.0	LT 5	50.0	29.8	LT 5	LT 5	LT 5	34.0	n/ a	n/ a	n/ a	n/ a	123 JEFFERSON
LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Academy of Beaumont
10.4	25.5	18.2	19.1	10.4	n/ a	n/ a	n/ a	8.3	n/ a	n/ a	n/ a	n/ a	Eagle Project (Beaumont)
													Tekoa Academy
LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	LT 5	LT 5	LT 5	LT 5	n/ a	141 LAMPASAS
													Cedar Ridge Charter
38.9	88.9	46.2	66.7	n/ a	45.5	28.6	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	152 LUBBOCK
46.2	63.6	75.0	53.8	LT 5	33.3	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Eagle Project (Lubbock)
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Lubbock-Richard Milburn
31.3	90.0	75.0	28.6	n/ a	41.7	LT 5	n/ a	28.6	0.0	n/ a	n/ a	n/ a	Rise Academy
													South Plains

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
101 HARRIS Region 4															
Wa-Set Preparatoy Academy	6	5	0	17	2	81	0	0	0	30,000	30,000	22,627	100	14.0	17.2
West Houston Charter	25	17	4	10	5	67	15	0	46,819	55,917	40,000	32,954	20	9.1	13.7
YES College Prep School	36	27	4	4	3	76	0	14	40,791	46,442	31,000	30,227	50	10.6	13.9
105 HAYS Region 13															
Katherine Anne Porter Sch	13	8	7	7	0	60	0	26	36,000	32,000	0	30,585	16	9.0	14.8
108 HIDALGO Region 1															
Eagle Project (Pharr-McAllen)	10	3	0	10	0	31	56	3	0	32,833	0	20,733	100	16.3	?
Mid-Valley Academy	4	1	0	0	0	25	50	25	0	0	0	15,000	75	11.3	45.0
One Stop Multiservice Chart	19	6	2	2	3	32	11	50	75,000	40,000	27,000	24,114	97	9.2	28.7
Sentry Technology Prep	16	5	3	3	10	32	6	46	75,000	40,000	20,787	26,270	97	13.1	41.2
Technology Educ Charter	18	7	3	3	17	40	6	32	84,263	84,263	26,072	26,193	89	6.8	17.0
The Idea Academy	19	11	0	0	0	58	5	36	0	0	0	35,743	68	9.9	17.0
123 JEFFERSON Region 5															
Academy of Beaumont	20	16	2	5	0	83	5	5	15,000	28,568	0	64,582	56	9.3	11.2
Eagle Project (Beaumont)	8	5	0	12	0	61	12	15	0	35,000	0	18,200	100	17.6	29.0
Tekoa Academy	21	10	5	0	5	48	12	31	65,000	0	22,500	22,038	95	5.5	11.4
141 LAMPASAS Region 12															
Cedar Ridge Charter M	13	5	4	1	11	38	38	8	46,200	44,100	44,363	29,677	31	3.2	8.2
152 LUBBOCK Region 17															
Eagle Project (Lubbock)	5	2	0	20	0	40	20	20	0	37,200	0	22,000	20	21.4	?
Lubbock-Richard Milburn	9	5	11	0	0	56	0	33	48,000	0	0	22,445	22	14.6	26.2
Rise Academy	8	5	6	6	0	58	30	0	30,000	30,000	0	24,725	77	10.2	17.7
South Plains	19	11	0	5	0	57	5	32	0	46,538	0	25,780	41	7.7	13.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															101 HARRIS Wa-Set Preparatoy Academy
0.0	41.0	13.0	20.5	80.0	80	0	0	20	100	0	0	0	0	0	West Houston Charter
0.0	68.1	5.5	25.8	27.5	6	15	79	0	99	1	0	0	0	0	YES College Prep School
0.0	69.7	4.4	18.7	0.0	7	29	52	11	100	0	0	0	0	0	
															105 HAYS Katherine Anne Porter Sch
0.0	80.2	5.8	20.7	31.5	0	26	74	0	100	0	0	0	0	0	
															108 HIDALGO Eagle Project (Pharr-McAllen)
0.0	100.0	0.7	0.0	42.9	0	100	0	0	100	0	0	0	0	0	Mid-Valley Academy
0.0	100.0	2.0	0.0	100.0	0	100	0	0	98	0	0	0	2	0	One Stop Multiservice Chart
0.0	66.7	5.8	0.0	50.0	0	100	0	0	100	0	0	0	0	0	Sentry Technology Prep
0.0	60.0	6.8	0.0	33.3	0	100	0	0	100	0	0	0	0	0	Technology Educ Charter
0.0	85.7	3.1	14.3	50.0	0	100	0	0	59	0	0	0	41	0	The Idea Academy
0.0	81.8	3.7	0.0	0.0	0	45	55	0	100	0	0	0	0	0	
															123 JEFFERSON Academy of Beaumont
0.0	100.0	1.2	0.0	65.5	47	0	47	6	94	6	0	0	0	0	Eagle Project (Beaumont)
0.0	80.0	2.4	0.0	50.0	80	20	0	0	100	0	0	0	0	0	Tekoa Academy
0.0	100.0	2.0	9.8	72.1	90	0	10	0	90	10	0	0	0	0	
															141 LAMPASAS Cedar Ridge Charter
0.0	40.0	11.3	20.0	100.0	20	0	80	0	71	25	0	0	4	0	
															152 LUBBOCK Eagle Project (Lubbock)
0.0	100.0	3.5	0.0	50.0	0	0	100	0	100	0	0	0	0	0	Lubbock-Richard Milburn
0.0	60.0	4.0	20.0	0.0	0	0	100	0	100	0	0	0	0	0	Rise Academy
0.0	80.0	4.6	0.0	50.0	60	20	20	0	100	0	0	0	0	0	South Plains
0.0	23.8	12.1	0.0	42.5	0	24	76	0	78	0	0	0	22	0	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name, SSA Status												
	101 HARRIS	Region 4										
	Wa-Set Preparatoy Academy	0	0.000	4,302	396,000	4,714	100	0	0	-51,660	0	261,350
	West Houston Charter	0	0.000	4,746	1,273,506	5,586	93	4	3	186,413	17	1,066,758
YES College Prep School	0	0.000	5,207	2,696,955	7,097	73	16	11	n/a	n/a	2,642,319	
105 HAYS	Region 13											
Katherine Anne Porter Sch	0	0.000	5,064	539,640	4,734	97	3	0	37,248	7	588,424	
108 HIDALGO	Region 1											
Eagle Project (Pharr-McAllen)	0	0.000	3,294	606,423	3,814	93	0	7	48,995	11	457,560	
Mid-Valley Academy	0	0.000	4,878	195,894	4,353	100	0	0	60,041	31	195,892	
One Stop Multiservice Chart	0	0.000	4,148	?	?	?	0	?	649,521	71	915,170	
Sentry Technology Prep	0	0.000	4,876	?	?	?	0	?	960,230	122	786,570	
Technology Educ Charter	0	0.000	4,896	1,243,820	10,452	100	0	0	85,831	8	1,103,796	
The Idea Academy	0	0.000	5,457	972,317	5,200	78	12	10	n/a	n/a	716,485	
123 JEFFERSON	Region 5											
Academy of Beaumont	0	0.000	3,978	1,540,719	8,419	99	0	1	-316,634	0	2,229,944	
Eagle Project (Beaumont)	0	0.000	4,156	633,400	4,368	94	0	6	31,582	7	465,960	
Tekoa Academy	0	0.000	4,943	709,246	6,062	94	1	5	88,538	11	810,444	
141 LAMPASAS	Region 12											
Cedar Ridge Charter	M	0	0.000	16,680	679,704	16,578	96	0	4	136,207	19	730,187
152 LUBBOCK	Region 17											
Eagle Project (Lubbock)	0	0.000	3,311	579,307	5,414	93	0	7	12,030	3	464,560	
Lubbock-Richard Milburn	0	0.000	4,505	394,964	3,015	100	0	0	111,669	21	535,115	
Rise Academy	0	0.000	4,428	557,213	6,555	74	15	11	45,539	17	274,908	
South Plains	0	0.000	5,074	697,739	4,914	100	0	0	87,807	13	697,739	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
26	30	0	39	5	0	261,350	3,111	68,724	818	100	0	0	0	0	0	101 HARRIS	
52	29	0	19	0	0	1,066,758	4,679	559,602	2,454	95	5	0	0	0	0	Wa-Set Preparatoy Academy	
42	11	2	15	26	4	2,528,319	6,653	1,106,174	2,911	100	0	0	0	0	0	West Houston Charter	
																YES College Prep School	
41	14	3	8	13	20	470,816	4,130	242,760	2,129	74	8	8	0	10	0	105 HAYS	
																Katherine Anne Porter Sch	
63	20	9	1	8	0	457,560	2,878	286,500	1,802	86	14	0	0	0	0	108 HIDALGO	
14	36	36	10	5	0	195,772	4,350	26,900	598	100	0	0	0	0	0	Eagle Project (Pharr-McAllen)	
46	15	11	12	16	0	913,770	5,313	421,945	2,453	100	0	0	0	0	0	Mid-Valley Academy	
39	17	13	14	17	0	785,170	3,812	305,345	1,482	100	0	0	0	0	0	One Stop Multiservice Chart	
42	25	0	17	16	0	1,103,296	9,271	463,527	3,895	83	0	2	0	14	0	Sentry Technology Prep	
74	10	0	6	10	0	716,485	3,831	526,821	2,817	100	0	0	0	0	0	Technology Educ Charter	
																The Idea Academy	
51	12	14	8	0	14	1,907,388	10,423	1,134,460	6,199	100	0	0	0	0	0	123 JEFFERSON	
63	19	9	1	8	0	465,960	3,214	294,900	2,034	88	12	0	0	0	0	Academy of Beaumont	
44	23	6	9	17	0	809,444	6,918	353,250	3,019	98	1	0	0	1	0	Eagle Project (Beaumont)	
																Tekoa Academy	
52	12	3	12	20	0	730,187	17,809	378,963	9,243	1	99	0	0	0	0	141 LAMPASAS	
																Cedar Ridge Charter	
63	19	9	1	8	0	464,560	4,342	293,500	2,743	87	13	0	0	0	0	152 LUBBOCK	
43	31	10	11	5	0	534,615	4,081	232,521	1,775	100	0	0	0	0	0	Eagle Project (Lubbock)	
55	13	6	25	0	0	273,908	3,222	152,412	1,793	100	0	0	0	0	0	Lubbock-Richard Milburn	
47	13	13	17	9	0	697,739	4,914	331,378	2,334	55	21	25	0	0	0	Rise Academy	
																South Plains	

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL County Number, Name, Region, Charter Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
161 MCLENNAN Region 12																	
Eagle Project (Waco)	CS	1	126	47	37	16	0	0.0	10	0	0	0	80.1	0.0	LT 5	n/ a	LT 5
Rapoport Charter M	CS	1	121	89	5	6	0	93.4	2	0	0	0	97.6	n/ a	n/ a	n/ a	n/ a
Waco Charter F	CS	1	168	55	39	6	0	91.7	19	23	0	0	96.5	n/ a	n/ a	n/ a	n/ a
165 MIDLAND Region 18																	
Eagle Project (Midland)	CS	1	144	4	58	38	0	0.0	13	0	0	0	90.9	9.2	LT 5	5	LT 5
Midland Academy Charter	CS	1	702	15	42	42	1	65.1	6	0	0	0	94.8	n/ a	n/ a	n/ a	n/ a
Midland-Richard Milburn	CS	1	91	3	35	62	0	27.5	4	0	0	0	76.6	8.9	41.7	1	0.0
170 MONTGOMERY Region 6																	
Texas Serenity Academy	CS	1	7	57	29	14	0	14.3	86	0	0	0	98.5	0.0	LT 5	n/ a	LT 5
178 NUECES Region 2																	
Acad-Transitional Studies	CS	2	213	2	93	5	0	76.1	3	0	67	0	87.9	8.0	61.4	8	4.5
Coastal Bend Youth City	CS	1	48	10	56	33	0	100.0	54	2	10	0	96.6	2.9	LT 5	1	LT 5
Corpus Christi-R Milburn	CS	1	134	6	71	23	0	5.2	4	0	16	0	84.8	15.4	42.1	8	5.3
Seashore Lrn Ctr Charter	CS	1	147	0	21	73	6	29.9	7	0	0	0	96.5	n/ a	n/ a	n/ a	n/ a
Texas Serenity Acad-Bayshor	CS	1	17	41	35	24	0	23.5	47	0	0	0	97.6	0.0	n/ a	n/ a	n/ a
XXI Century Acad-Science	CS	1	52	4	89	8	0	0.0	0	0	98	0	LT 5	0.0	n/ a	n/ a	n/ a
183 PANOLA Region 7																	
Panola Charter	CS	1	90	21	1	77	1	71.1	13	0	99	0	n/ a	n/ a	0.0	n/ a	16.7
212 SMITH Region 7																	
Acad of Skills & Knowledge	CS	1	118	15	6	79	0	5.9	41	0	0	1	95.7	0.0	n/ a	n/ a	n/ a
Eagle Project (Tyler)	CS	1	129	26	9	66	0	0.0	9	0	0	0	86.8	9.9	7.7	8	30.8
213 SOMERVELL Region 11																	
Brazos River Charter	CS	1	57	0	12	88	0	54.4	0	0	98	2	n/ a	n/ a	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the charter is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
16.7	50.0	40.0	38.9	0.0	30.0	n/ a	n/ a	9.1	n/ a	n/ a	n/ a	n/ a	161 MCLENNAN
44.4	100.0	n/ a	44.4	44.4	n/ a	n/ a	n/ a	42.9	n/ a	n/ a	n/ a	n/ a	Eagle Project (Waco)
60.0	77.8	100.0	66.7	58.6	57.1	LT 5	n/ a	57.9	n/ a	n/ a	n/ a	n/ a	Rapoport Charter
													Waco Charter
													165 MIDLAND
46.4	61.5	68.2	57.7	n/ a	52.6	37.5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Eagle Project (Midland)
46.3	63.4	43.7	58.3	22.0	43.0	57.1	LT 5	38.3	n/ a	n/ a	n/ a	n/ a	Midland Academy Charter
11.1	71.4	33.3	14.3	n/ a	LT 5	14.3	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	Midland-Richard Milburn
													170 MONTGOMERY
LT 5	LT 5	n/ a	LT 5	n/ a	LT 5	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Texas Serenity Academy
													178 NUECES
26.3	57.6	44.4	31.4	n/ a	26.3	n/ a	n/ a	26.5	0.0	n/ a	n/ a	n/ a	Acad-Transitional Studies
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	Coastal Bend Youth City
35.3	66.7	71.4	46.2	LT 5	33.3	LT 5	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Corpus Christi-R Milburn
87.5	98.4	94.4	88.7	n/ a	82.4	88.6	LT 5	84.2	n/ a	n/ a	n/ a	n/ a	Seashore Lrn Ctr Charter
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Texas Serenity Acad-Bayshor
LT 5	LT 5	LT 5	LT 5	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	XXI Century Acad-Science
													183 PANOLA
40.0	92.3	64.3	46.2	LT 5	n/ a	54.5	n/ a	44.4	n/ a	n/ a	n/ a	n/ a	Panola Charter
													212 SMITH
31.7	56.9	44.4	45.2	0.0	LT 5	34.6	n/ a	33.3	n/ a	n/ a	n/ a	n/ a	Acad of Skills & Knowledge
27.8	69.2	42.9	60.0	LT 5	LT 5	35.7	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	Eagle Project (Tyler)
													213 SOMERVELL
37.5	87.5	71.4	75.0	n/ a	LT 5	28.6	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Brazos River Charter

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, Charter Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
161 MCLENNAN	Region 12															
Eagle Project (Waco)		5	1	0	20	0	20	40	20	0	30,000	0	20,000	100	25.2	?
Rapoport Charter	M	16	9	6	6	13	56	19	0	1	34,000	24,250	26,339	31	7.6	13.5
Waco Charter	F	19	8	5	0	0	43	36	16	44,338	0	0	28,478	76	9.0	21.0
165 MIDLAND	Region 18															
Eagle Project (Midland)		7	3	0	15	0	46	23	15	0	35,000	0	22,000	54	22.2	48.0
Midland Academy Charter		59	32	2	5	6	55	26	7	40,000	46,667	24,816	29,943	40	12.0	21.9
Midland-Richard Milburn		6	5	17	0	0	83	0	0	53,560	0	0	26,525	24	15.8	19.1
170 MONTGOMERY	Region 6															
Texas Serenity Academy		4	2	22	0	0	44	0	33	56,200	0	0	31,672	56	1.6	3.5
178 NUECES	Region 2															
Acad-Transitional Studies		14	3	4	4	7	21	0	63	57,768	38,183	9,164	22,667	89	14.9	?
Coastal Bend Youth City		13	10	0	0	0	81	0	19	0	0	0	32,508	35	3.7	4.6
Corpus Christi-R Milburn		10	7	5	10	5	70	0	10	49,706	17,379	34,758	30,087	50	13.4	19.1
Seashore Lrn Ctr Charter		16	12	6	6	0	75	0	13	44,000	38,000	0	26,833	6	9.2	12.3
Texas Serenity Acad-Bayshor		4	2	22	0	0	44	22	11	52,000	0	0	14,015	100	3.8	8.5
XXI Century Acad-Science		5	2	22	0	0	36	0	42	30,000	0	0	20,884	86	11.4	31.8
183 PANOLA	Region 7															
Panola Charter		6	2	17	0	33	33	17	0	70,000	0	28,000	50,000	17	15.0	45.0
212 SMITH	Region 7															
Acad of Skills & Knowledge		16	11	0	0	0	69	6	25	0	0	0	26,909	6	7.4	10.7
Eagle Project (Tyler)		7	2	0	14	0	29	43	14	0	34,166	0	23,000	14	18.4	?
213 SOMERVELL	Region 11															
Brazos River Charter		6	5	2	0	0	81	17	0	65,000	0	0	56,818	0	9.5	11.7

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															161 MCLENNAN
0.0	0.0	8.0	0.0	65.3	100	0	0	0	100	0	0	0	0	0	Eagle Project (Waco)
0.0	99.6	0.2	22.3	75.2	11	0	89	0	100	0	0	0	0	0	Rapoport Charter
0.0	75.0	4.9	0.0	37.5	63	13	25	0	100	0	0	0	0	0	Waco Charter
															165 MIDLAND
0.0	66.7	3.0	0.0	66.7	0	67	33	0	100	0	0	0	0	0	Eagle Project (Midland)
0.0	87.5	3.3	6.2	34.6	12	28	59	0	98	2	0	0	0	0	Midland Academy Charter
0.0	70.4	6.0	18.0	50.0	0	21	71	8	90	0	0	0	10	0	Midland-Richard Milburn
															170 MONTGOMERY
0.0	50.1	4.0	0.0	0.0	50	0	50	0	0	100	0	0	0	0	Texas Serenity Academy
															178 NUECES
0.0	66.7	7.3	33.3	50.0	0	100	0	0	92	0	0	0	8	0	Acad-Transitional Studies
9.6	80.7	3.6	19.3	0.0	10	29	61	0	94	6	0	0	0	0	Coastal Bend Youth City
0.0	42.9	11.6	42.9	15.4	0	50	50	0	100	0	0	0	0	0	Corpus Christi-R Milburn
0.0	58.3	7.4	25.0	38.5	0	0	100	0	92	8	0	0	0	0	Seashore Lrn Ctr Charter
0.0	0.0	0.0	100.0	100.0	100	0	0	0	0	100	0	0	0	0	Texas Serenity Acad-Bayshor
0.0	72.2	5.3	14.7	0.0	0	62	38	0	0	0	0	0	100	0	XXI Century Acad-Science
															183 PANOLA
0.0	0.0	12.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Panola Charter
															212 SMITH
0.0	63.6	5.2	18.2	44.4	0	0	100	0	100	0	0	0	0	0	Acad of Skills & Knowledge
0.0	100.0	0.0	0.0	100.0	50	0	50	0	100	0	0	0	0	0	Eagle Project (Tyler)
															213 SOMERVELL
0.0	0.0	18.6	38.6	0.0	0	0	100	0	100	0	0	0	0	0	Brazos River Charter

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, Charter Name, SSA Status												
161 MCLENNAN Region 12												
Eagle Project (Waco)	0	0.000	3,730	569,129	4,517	93	0	7	5,297	1	458,760	
Rapoport Charter M	0	0.000	4,673	59,530	492	100	0	0	312,232	54	578,907	
Waco Charter F	0	0.000	5,340	1,076,023	6,405	99	1	0	274,387	25	1,105,971	
165 MIDLAND Region 18												
Eagle Project (Midland)	0	0.000	4,158	575,532	3,997	93	0	7	44,487	10	463,612	
Midland Academy Charter	0	0.000	4,301	3,797,450	5,409	86	0	14	?	?	4,359,876	
Midland-Richard Milburn	0	0.000	3,665	404,985	4,450	100	0	0	-74,810	0	404,985	
170 MONTGOMERY Region 6												
Texas Serenity Academy	0	0.000	?	227,729	32,533	100	0	0	-24,291	0	357,143	
178 NUECES Region 2												
Acad-Transitional Studies	0	0.000	3,957	1,179,128	5,536	75	25	0	2,229,385	279	800,451	
Coastal Bend Youth City	0	0.000	10,849	530,820	11,059	100	0	0	-1,011	0	535,542	
Corpus Christi-R Milburn	0	0.000	3,875	474,004	3,537	100	0	0	65,913	11	611,034	
Seashore Lrn Ctr Charter	0	0.000	4,064	660,765	4,495	100	0	0	114,835	18	641,724	
Texas Serenity Acad-Bayshor	0	0.000	5,975	83,627	4,919	100	0	0	23,499	14	172,110	
XXI Century Acad-Science	0	0.000	2,776	24,000	462	?	100	0	n/a	n/a	115,652	
183 PANOLA Region 7												
Panola Charter	0	0.000	5,009	406,808	4,520	100	0	0	n/a	n/a	499,814	
212 SMITH Region 7												
Acad of Skills & Knowledge	0	0.000	4,397	577,328	4,893	100	0	0	69,334	11	648,479	
Eagle Project (Tyler)	0	0.000	2,770	518,140	4,017	92	0	8	19,800	4	465,360	
213 SOMERVELL Region 11												
Brazos River Charter	0	0.000	5,869	403,000	7,070	100	0	0	n/a	n/a	402,219	

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, Charter Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
63	19	9	1	8	0	458,760	3,641	287,700	2,283	87	13	0	0	0	0	161 MCLENNAN Eagle Project (Waco)
58	13	6	8	15	0	578,907	4,784	335,117	2,770	100	0	0	0	0	0	Rapoport Charter
40	9	8	21	15	6	1,035,571	6,164	443,846	2,642	83	5	8	3	0	0	Waco Charter
63	19	9	1	8	0	463,612	3,220	292,552	2,032	87	13	0	0	0	0	165 MIDLAND Eagle Project (Midland)
47	23	4	20	7	0	4,359,876	6,211	2,032,431	2,895	95	5	0	0	0	0	Midland Academy Charter
38	25	14	17	5	0	402,985	4,428	155,860	1,713	100	0	0	0	0	0	Midland-Richard Milburn
47	26	14	8	5	0	357,143	51,020	169,528	24,218	74	26	0	0	0	0	170 MONTGOMERY Texas Serenity Academy
29	13	3	5	6	45	442,576	2,078	228,190	1,071	100	0	0	0	0	0	178 NUECES Acad-Transitional Studies
71	8	7	0	14	0	535,542	11,157	378,464	7,885	100	0	0	0	0	0	Coastal Bend Youth City
47	24	14	8	7	0	609,534	4,549	284,939	2,126	100	0	0	0	0	0	Corpus Christi-R Milburn
59	12	0	28	1	0	641,724	4,365	377,858	2,570	83	17	0	0	0	0	Seashore Lrn Ctr Charter
51	27	12	3	7	0	172,110	10,124	88,539	5,208	57	43	0	0	0	0	Texas Serenity Acad-Bayshor
30	36	26	9	0	0	115,652	2,224	34,200	658	0	0	0	0	100	0	XXI Century Acad-Science
28	15	18	10	15	14	429,814	4,776	140,500	1,561	100	0	0	0	0	0	183 PANOLA Panola Charter
57	23	0	15	4	1	641,479	5,436	368,827	3,126	97	3	0	0	0	0	212 SMITH Acad of Skills & Knowledge
63	19	9	1	8	0	465,360	3,607	294,300	2,281	89	11	0	0	0	0	Eagle Project (Tyler)
40	22	19	2	17	0	402,219	7,056	161,659	2,836	100	0	0	0	0	0	213 SOMERVELL Brazos River Charter

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
220 TARRANT Region 11																	
Arlington Classics Academy	CS	1	272	18	7	67	7	5.5	5	0	0	0	94.6	0.0	n/ a	n/ a	n/ a
Eagle Project (Ft Worth)	CS	1	142	55	31	12	2	0.0	5	0	0	0	78.9	0.6	9.1	n/ a	0.0
Erath Excels Academy Inc	CS	1	84	1	24	75	0	66.7	20	0	81	0	82.0	21.5	27.6	16	27.6
Fort Worth Can Academy	CS	1	201	71	22	7	0	61.2	4	0	47	0	n/ a	n/ a	0.0	n/ a	6.3
Theresa B Lee Academy	CS	1	176	94	6	1	0	60.2	7	1	87	0	97.2	0.0	6.7	35	13.3
Treetops Sch International	CS	1	234	3	4	89	5	1.7	9	0	0	0	95.3	0.8	n/ a	n/ a	n/ a
221 TAYLOR Region 14																	
Eagle Project (Abilene)	CS	1	116	4	30	63	3	0.0	16	0	0	0	83.7	1.5	LT 5	6	LT 5
227 TRAVIS Region 13																	
American Youth Works Chart F	CS	1	231	20	45	35	0	48.5	12	7	42	0	81.7	23.0	44.7	28	5.5
Eden Park Academy M	CS	1	191	12	24	62	2	8.4	10	1	0	3	94.8	0.0	n/ a	n/ a	n/ a
Fruit of Excellence	CS	1	41	46	46	7	0	78.0	44	0	0	0	92.3	0.0	LT 5	n/ a	LT 5
Kenny Dorham School M	CS	1	25	92	0	8	0	12.0	0	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
McCullough Acad-Excellence M	CS	1	185	78	3	17	2	34.1	2	0	0	0	n/ a	n/ a	n/ a	n/ a	n/ a
Nyos Charter M	CS	1	152	5	8	85	2	4.6	10	0	5	5	96.8	0.0	n/ a	n/ a	n/ a
Star Charter M	CS	1	140	1	5	91	4	0.0	8	0	0	11	95.0	0.0	n/ a	n/ a	n/ a
Texas Academy of Excellence M	CS	1	229	95	3	2	0	65.1	2	0	0	0	96.9	n/ a	n/ a	n/ a	n/ a
Texas Empowerment Academy M	CS	1	75	71	21	8	0	68.0	19	0	0	0	91.6	0.0	n/ a	n/ a	n/ a
University Charter	CS	9	169	20	10	68	3	0.0	85	0	0	0	98.3	1.7	6.7	3	13.3
232 UVALDE Region 20																	
Gabriel Tafolla Charter	CS	1	158	0	95	5	0	88.0	10	0	47	1	91.3	17.2	n/ a	1	n/ a
233 VAL VERDE Region 15																	
Eagle Project (Del Rio)	CS	1	139	0	81	18	1	0.0	5	0	0	0	82.0	8.3	8.3	1	0.0
234 VAN ZANDT Region 7																	
Ranch Academy	CS	1	40	5	8	88	0	0.0	25	0	23	0	99.3	0.0	0.0	n/ a	46.2

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, Charter Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
74.1	82.1	76.7	86.0	53.8	50.0	80.0	66.7	83.3	n/ a	n/ a	n/ a	n/ a	220 TARRANT Arlington Classics Academy
29.2	71.4	52.4	27.3	30.8	20.0	40.0	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	Eagle Project (Ft Worth)
25.0	73.3	46.2	26.7	n/ a	60.0	9.1	n/ a	37.5	0.0	n/ a	n/ a	n/ a	Erath Excels Academy Inc
15.0	44.4	23.5	40.0	15.4	0.0	LT 5	n/ a	18.2	n/ a	n/ a	n/ a	n/ a	Fort Worth Can Academy
33.3	53.3	86.7	73.3	35.7	LT 5	n/ a	n/ a	33.3	0.0	n/ a	n/ a	n/ a	Theresa B Lee Academy
58.3	85.2	57.4	69.7	LT 5	LT 5	59.7	LT 5	n/ a	n/ a	LT 5	LT 5	n/ a	Treetops Sch International
57.9	70.6	57.1	76.5	LT 5	66.7	44.4	n/ a	n/ a	0.0	n/ a	n/ a	n/ a	221 TAYLOR Eagle Project (Abilene)
33.3	72.4	60.7	45.8	LT 5	20.0	54.5	n/ a	26.7	7.7	LT 5	LT 5	n/ a	227 TRAVIS American Youth Works Chart
56.8	82.8	40.9	67.4	62.5	40.9	63.2	LT 5	63.6	n/ a	n/ a	n/ a	n/ a	Eden Park Academy
50.0	85.7	40.0	62.5	16.7	LT 5	n/ a	n/ a	40.0	n/ a	n/ a	n/ a	n/ a	Fruit of Excellence
44.4	71.4	LT 5	57.1	57.1	n/ a	n/ a	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Kenny Dorham School
50.0	61.1	n/ a	50.0	33.3	n/ a	80.0	LT 5	40.0	n/ a	n/ a	n/ a	n/ a	McCullough Acad-Excellence
86.0	100.0	66.7	96.4	66.7	LT 5	86.8	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	Nyos Charter
79.5	90.9	75.0	94.8	LT 5	LT 5	81.9	LT 5	n/ a	n/ a	n/ a	n/ a	n/ a	Star Charter
55.0	75.0	75.0	60.0	54.2	n/ a	LT 5	n/ a	48.9	n/ a	n/ a	n/ a	n/ a	Texas Academy of Excellence
62.7	77.6	LT 5	67.3	57.6	71.4	LT 5	n/ a	60.6	n/ a	n/ a	n/ a	n/ a	Texas Empowerment Academy
40.9	82.4	26.7	88.2	LT 5	LT 5	38.9	LT 5	n/ a	LT 5	n/ a	n/ a	n/ a	University Charter
50.7	69.6	48.5	65.2	n/ a	49.2	66.7	n/ a	49.2	LT 5	n/ a	n/ a	n/ a	232 UVALDE Gabriel Tafolla Charter
32.4	79.3	22.7	64.5	n/ a	26.7	LT 5	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	233 VAL VERDE Eagle Project (Del Rio)
n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	234 VAN ZANDT Ranch Academy

"n/ a" indicates "not applicable" or "not available." Note that first-year charters show "n/ a" for all prior year items.

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
220 TARRANT Region 11															
Arlington Classics Academy	23	19	9	0	0	83	0	9	44,000	0	0	30,483	9	11.9	14.4
Eagle Project (Ft Worth)	6	3	0	17	0	50	17	17	0	40,000	0	23,193	100	23.7	47.3
Erath Excels Academy Inc	10	7	10	10	2	70	0	9	35,000	28,000	24,688	21,817	0	8.4	12.0
Fort Worth Can Academy	16	8	6	19	19	50	0	6	45,000	39,333	30,000	30,312	94	12.6	25.1
Theresa B Lee Academy	13	6	7	7	26	44	0	15	18,000	55,000	27,343	30,583	100	13.0	29.3
Treetops Sch International	27	21	5	2	1	79	0	13	61,714	46,000	40,389	31,236	0	8.8	11.1
221 TAYLOR Region 14															
Eagle Project (Abilene)	8	2	0	12	0	24	48	15	0	34,166	0	23,653	3	14.1	?
227 TRAVIS Region 13															
American Youth Works Chart F	27	14	4	4	41	52	0	0	89,250	50,400	29,542	29,029	44	8.6	16.5
Eden Park Academy M	20	14	3	3	5	70	5	15	51,500	51,500	36,000	30,021	20	9.6	13.6
Fruit of Excellence	6	3	2	2	31	49	16	0	57,780	57,780	40,138	24,833	83	6.9	14.0
Kenny Dorham School M	5	3	0	20	0	60	0	20	0	24,000	0	25,333	80	5.0	8.3
McCullough Acad-Excellence M	24	16	0	8	17	67	4	4	0	52,500	28,750	27,050	58	7.7	11.6
Nyos Charter M	15	12	7	3	10	75	5	0	30,000	53,750	38,583	35,046	7	10.0	13.2
Star Charter M	12	10	4	8	0	83	0	5	24,000	50,000	0	32,842	25	11.7	14.1
Texas Academy of Excellence M	27	12	4	2	21	44	14	15	90,000	28,000	25,996	33,523	96	8.5	19.3
Texas Empowerment Academy M	11	7	1	0	13	62	0	24	46,500	0	27,500	29,165	87	6.7	10.8
University Charter	26	19	4	4	19	74	0	0	33,708	60,427	45,841	34,369	4	6.4	8.7
232 UVALDE Region 20															
Gabriel Tafolla Charter	15	12	0	0	0	80	20	0	0	0	0	26,131	93	10.5	13.2
233 VAL VERDE Region 15															
Eagle Project (Del Rio)	11	3	0	10	0	29	52	10	0	30,000	0	20,050	48	13.2	46.3
234 VAN ZANDT Region 7															
Ranch Academy	8	6	13	0	0	74	0	13	60,000	0	0	29,044	13	5.1	6.9

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	57.9	6.3	10.5	69.6	11	0	89	0	96	0	0	0	4	0	220 TARRANT Arlington Classics Academy
0.0	66.7	4.3	0.0	33.3	100	0	0	0	100	0	0	0	0	0	Eagle Project (Ft Worth)
0.0	60.7	8.6	10.7	66.2	0	0	100	0	78	0	0	0	22	0	Erath Excels Academy Inc
0.0	87.5	2.5	12.5	0.0	87	0	13	0	79	0	0	0	21	0	Fort Worth Can Academy
0.0	50.0	6.7	16.7	40.0	100	0	0	0	100	0	0	0	0	0	Theresa B Lee Academy
0.0	41.0	10.9	31.3	32.7	0	0	100	0	100	0	0	0	0	0	Treetops Sch International
0.0	100.0	0.5	0.0	66.7	0	0	100	0	100	0	0	0	0	0	221 TAYLOR Eagle Project (Abilene)
0.0	85.7	2.6	42.9	55.4	0	36	64	0	76	0	0	3	0	21	227 TRAVIS American Youth Works Chart
0.0	71.4	5.5	21.4	56.4	0	21	79	0	93	7	0	0	0	0	Eden Park Academy
0.0	100.0	1.0	0.0	31.0	87	0	13	0	32	45	0	0	23	0	Fruit of Excellence
0.0	33.3	9.0	33.3	0.0	67	0	33	0	100	0	0	0	0	0	Kenny Dorham School
0.0	93.8	2.3	0.0	0.0	31	6	63	0	100	0	0	0	0	0	McCullough Acad-Excellence
0.0	41.4	6.1	20.4	19.5	0	9	91	0	96	4	0	0	0	0	Nyos Charter
0.0	62.1	5.7	21.7	24.4	0	30	70	0	100	0	0	0	0	0	Star Charter
0.0	73.3	4.2	9.9	10.7	92	0	8	0	100	0	0	0	0	0	Texas Academy of Excellence
0.0	100.0	1.5	0.0	50.0	56	23	22	0	93	7	0	0	0	0	Texas Empowerment Academy
0.0	64.0	5.3	15.4	35.7	5	0	95	0	27	73	0	0	0	0	University Charter
0.0	100.0	2.2	0.0	81.8	0	100	0	0	100	0	0	0	0	0	232 UVALDE Gabriel Tafolla Charter
0.0	66.7	4.3	0.0	66.7	0	0	100	0	100	0	0	0	0	0	233 VAL VERDE Eagle Project (Del Rio)
0.0	82.9	2.3	0.0	36.2	17	0	83	0	100	0	0	0	0	0	234 VAN ZANDT Ranch Academy

"n/a" indicates "not applicable" or "not available." Note that first-year charters show "n/a" for all prior year items.

Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, Charter Name, SSA Status											
220 TARRANT Region 11											
Arlington Classics Academy	0	0.000	3,958	1,097,290	4,034	96	1	4	141,027	12	1,128,282
Eagle Project (Ft Worth)	0	0.000	3,638	576,303	4,058	93	0	7	27,581	6	471,620
Erath Excels Academy Inc	0	0.000	4,002	351,000	4,179	100	0	0	64,749	19	347,601
Fort Worth Can Academy	0	0.000	4,234	1,024,000	5,095	96	0	4	n/a	n/a	967,584
Theresa B Lee Academy	0	0.000	4,951	700,037	3,977	95	0	5	156,597	20	815,089
Treetops Sch International	0	0.000	4,779	5,000	21	?	100	0	-64,206	0	1,142,976
221 TAYLOR Region 14											
Eagle Project (Abilene)	0	0.000	3,763	566,186	4,881	93	0	7	41,215	9	473,160
227 TRAVIS Region 13											
American Youth Works Chart F	0	0.000	5,420	1,005,000	4,351	90	3	7	355,826	36	986,000
Eden Park Academy M	0	0.000	5,471	1,015,451	5,316	99	1	0	-195,304	0	1,005,470
Fruit of Excellence	0	0.000	6,902	423,520	10,330	94	1	5	57,355	19	339,900
Kenny Dorham School M	0	0.000	6,054	400,550	16,022	86	12	1	-34,435	0	346,900
McCullough Acad-Excellence M	0	0.000	5,328	1,038,282	5,612	99	0	1	n/a	n/a	1,187,705
Nyos Charter M	0	0.000	5,264	844,710	5,557	88	12	0	171,732	22	789,849
Star Charter M	0	0.000	4,293	639,483	4,568	100	0	0	56,116	20	285,928
Texas Academy of Excellence M	0	0.000	4,292	783,100	3,420	96	1	3	192,148	34	600,513
Texas Empowerment Academy M	0	0.000	6,264	629,500	8,393	100	0	0	26,082	4	623,547
University Charter	0	0.000	17,225	1,880,066	11,125	95	0	5	?	?	1,613,300
232 UVALDE Region 20											
Gabriel Tafolla Charter	0	0.000	4,817	567,814	3,594	94	0	6	1,353,407	254	567,814
233 VAL VERDE Region 15											
Eagle Project (Del Rio)	0	0.000	3,672	545,940	3,928	93	0	7	8,937	2	486,060
234 VAN ZANDT Region 7											
Ranch Academy	0	0.000	8,097	320,000	8,000	75	25	0	20,568	6	320,000

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	County Number, Name, Charter Name	
78	3	0	17	0	3	1,099,456	4,042	876,784	3,223	100	0	0	0	0	0	220 TARRANT	
64	19	8	1	8	0	471,620	3,321	302,600	2,131	88	12	0	0	0	0	Arlington Classics Academy	
53	28	8	0	2	8	318,751	3,795	184,340	2,195	92	8	0	0	0	0	Eagle Project (Ft Worth)	
39	12	13	17	18	0	967,584	4,814	381,300	1,897	100	0	0	0	0	0	Erath Excels Academy Inc	
36	11	11	32	9	0	815,089	4,631	291,680	1,657	31	21	28	0	20	0	Fort Worth Can Academy	
72	19	0	8	0	0	1,142,976	4,885	822,662	3,516	100	0	0	0	0	0	Theresa B Lee Academy	
																Treetops Sch International	
64	19	8	1	8	0	473,160	4,079	302,100	2,604	88	12	0	0	0	0	221 TAYLOR	
																Eagle Project (Abilene)	
58	13	3	11	15	0	986,000	4,268	575,000	2,489	71	15	0	3	10	2	227 TRAVIS	
50	8	8	21	5	8	923,470	4,835	502,676	2,632	100	0	0	0	0	0	American Youth Works Chart	
54	9	8	9	20	0	339,900	8,290	183,485	4,475	0	0	91	0	9	0	Eden Park Academy	
39	22	10	8	14	6	325,877	13,035	134,500	5,380	100	0	0	0	0	0	Fruit of Excellence	
55	9	10	17	8	0	1,187,705	6,420	658,625	3,560	100	0	0	0	0	0	Kenny Dorham School	
63	13	7	11	6	2	777,842	5,117	497,402	3,272	82	14	0	0	0	4	McCullough Acad-Excellence	
19	20	17	35	8	0	285,928	2,042	54,474	389	100	0	0	0	0	0	Nyos Charter	
50	30	9	4	6	0	598,513	2,614	301,163	1,315	96	4	0	0	0	0	Star Charter	
53	8	14	17	8	0	623,547	8,314	331,840	4,425	89	11	0	0	0	0	Texas Academy of Excellence	
62	12	7	1	18	0	1,613,300	9,546	1,005,200	5,948	100	0	0	0	0	0	Texas Empowerment Academy	
																University Charter	
49	21	0	15	15	0	567,814	3,594	281,045	1,779	99	1	0	0	0	0	232 UVALDE	
																Gabriel Tafolla Charter	
58	18	8	8	7	0	486,060	3,497	282,600	2,033	88	12	0	0	0	0	233 VAL VERDE	
																Eagle Project (Del Rio)	
54	22	10	2	11	0	320,000	8,000	174,294	4,357	66	32	0	0	2	0	234 VAN ZANDT	
																Ranch Academy	

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[illegible]

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"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, Charter Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
236 WALKER Region 6 Raven School	34	13	1	3	19	36	28	13	88,000	55,008	32,932	34,986	31	5.6	15.5
240 WEBB Region 1 Eagle Project (Laredo II)	9	5	0	12	0	59	18	12	0	40,000	0	22,000	59	17.9	30.4
Gateway (Student Alt Prog)	13	4	0	8	0	30	14	48	0	40,083	0	23,153	100	9.5	32.0
Scan Charter	1	1	0	0	0	100	0	0	0	0	0	53,981	100	3.9	3.9
243 WICHITA Region 9 Bright Ideas Charter	7	2	14	14	0	29	14	28	27,000	40,000	0	16,964	2	9.7	33.0
All Charters	3,750	2,023	3	5	7	54	9	23	50,866	43,977	30,319	28,921	64	10.1	18.8
State of Texas (excludes charters)	537,593	272,794	1	3	8	51	10	28	70,427	58,259	45,655	38,431	38	7.5	14.7
State of Texas (includes charters)	541,343	274,817	1	3	8	51	10	28	69,916	58,081	45,562	38,361	38	7.5	14.8

"?" indicates that data for this item fall outside a reasonable range.
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TEACHERS															County Number, Name, Charter Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	56.0	9.3	20.0	25.0	8	0	92	0	19	0	0	8	73	0	236 WALKER Raven School
0.0	40.0	9.6	0.0	66.7	0	60	40	0	100	0	0	0	0	0	240 WEBB Eagle Project (Laredo II)
0.0	9.6	12.7	0.0	100.0	0	100	0	0	80	0	0	0	20	0	Gateway (Student Alt Prog)
0.0	100.0	0.0	0.0	0.0	0	100	0	0	100	0	0	0	0	0	Scan Charter
0.0	7.2	12.8	28.2	0.0	0	0	93	7	100	0	0	0	0	0	243 WICHITA Bright Ideas Charter
0.1	74.7	4.6	13.1	51.2	40	17	41	1	88	5	0	1	5	1	All Charters
5.3	34.9	12.0	24.0	15.8	9	17	73	1	70	10	3	8	4	5	State of Texas (excludes charters)
5.2	35.2	11.9	23.9	16.0	9	17	73	1	70	10	3	7	4	5	State of Texas (includes charters)

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FUND BALANCES

BUDGETED EXPENDITURES	
1. Salaries and wages	100.00
2. Fringe benefits	10.00
3. Materials and supplies	5.00
4. Travel	2.00
5. Depreciation	1.00
6. Other	2.00
Total	120.00

[illegible]

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[illegible]

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