

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
156 MARTIN Grady Stanton	Region 18 M F	EX RE	1 3	215 840	0 2	34 58	66 40	1 0	35.8 56.9	10 12	10 4	25 27	4 7	95.2 96.9	0.8 1.4	6.3 3.3	15 52	93.8 85.0
157 MASON Mason	Region 15 M	RE	3	605	0	37	63	0	50.9	20	6	32	9	96.7	0.0	5.5	51	90.9
158 MATAGORDA Bay City Matagorda Palacios Tidehaven Van Vleck	Region 3 F M M M M	RE RE RE AA RE	8 1 4 5 4	4,416 85 1,712 884 976	19 6 4 5 24	41 20 50 40 17	40 74 30 55 59	1 0 15 0 0	63.2 100.0 57.5 52.7 49.2	14 13 11 13 12	5 2 10 5 1	26 0 28 22 26	6 0 9 8 12	95.2 97.2 96.1 95.7 95.2	0.7 n/ a 0.4 0.7 0.0	6.6 n/ a 6.0 3.0 1.4	266 n/ a 101 62 68	83.8 n/ a 85.5 92.4 90.3
159 MAVERICK Eagle Pass	Region 20	RE	23	12,515	0	97	2	2	89.8	7	35	16	12	95.8	0.3	9.2	591	75.9
160 MCCULLOCH Brady Lohn Rochelle	Region 15 F M M	RE EX EX	4 1 1	1,356 107 187	2 0 1	38 33 17	59 67 81	0 0 1	55.6 85.0 73.3	15 29 19	2 0 1	19 36 28	11 4 9	96.4 97.7 96.7	0.9 0.0 0.0	4.4 0.0 5.3	74 11 16	84.4 91.7 94.7
161 MCLENNAN Axtell Bosqueville Bruceville-Eddy China Spring Connally Crawford Gholson Hallsburg La Vega Lorena	Region 12 M F M M M M M M M M	RE EX RE RE RE EX RE RE AA AA RE	5 2 6 8 7 2 1 1 1 6 5	727 463 938 1,530 2,489 598 136 111 2,498 1,477	5 6 2 1 17 1 12 7 23 1	5 15 16 7 18 9 9 7 28 8	90 78 82 91 64 90 79 86 48 90	0 0 0 2 1 0 0 0 1 1	44.7 30.0 37.0 14.4 52.9 15.4 58.8 38.7 65.5 11.4	38 18 29 21 16 12 15 14 17 17	0 1 5 1 2 2 0 0 0 5	26 17 26 14 17 30 0 0 0 16 23	7 7 7 6 6 5 25 8 5 11	97.2 96.7 95.8 96.6 96.1 97.7 96.4 97.9 96.0 97.1	0.3 0.0 0.0 0.4 1.4 0.3 0.0 n/ a n/ a 1.1 0.1	1.7 4.0 4.4 1.5 7.7 2.0 n/ a n/ a 7.8 0.0	58 16 67 130 156 45 n/ a n/ a 94 111	93.2 72.0 88.2 95.4 83.6 93.9 n/ a n/ a 76.5 97.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
93.7	94.6	100.0	97.9	n/ a	89.7	95.5	n/ a	90.6	57.1	25.0	1045	24.2	156 MARTIN Grady
85.4	90.1	91.3	92.8	90.0	78.4	95.0	n/ a	78.6	65.2	13.3	962	20.0	Stanton
89.3	94.3	93.0	96.9	n/ a	85.1	91.4	n/ a	81.0	82.5	18.2	935	19.6	157 MASON Mason
83.9	90.6	86.8	92.6	74.5	79.3	91.6	90.9	78.1	61.0	24.5	979	22.9	158 MATAGORDA Bay City
77.1	85.3	90.0	82.4	LT 5	85.7	73.1	n/ a	77.1	n/ a	n/ a	n/ a	n/ a	Matagorda
88.9	92.9	89.3	97.5	81.3	85.7	94.2	89.7	84.3	62.0	17.5	925	18.7	Palacios
85.6	93.0	84.9	93.1	71.4	83.1	88.0	n/ a	81.1	56.4	12.9	909	19.0	Tidehaven
83.5	90.7	88.3	92.2	77.2	78.6	87.9	n/ a	75.0	52.4	12.1	896	19.1	Van Vleck
78.6	84.8	88.2	89.2	LT 5	78.8	85.1	62.8	77.8	53.3	7.0	872	18.6	159 MAVERICK Eagle Pass
85.7	91.1	90.9	94.1	87.5	79.8	88.9	LT 5	83.3	63.2	23.3	1028	20.8	160 MCCULLOCH Brady
92.3	96.2	100.0	96.0	n/ a	100.0	90.5	n/ a	95.2	50.0	20.0	n/ a	21.0	Lohn
88.2	93.9	91.7	95.2	n/ a	92.9	87.3	n/ a	83.9	100.0	8.3	LT 5	17.4	Rochelle
87.3	92.8	90.1	93.7	87.5	92.9	87.0	n/ a	85.6	38.8	26.3	1042	20.8	161 MCLENNAN Axtell
92.7	98.0	92.2	96.6	100.0	85.3	93.8	LT 5	87.0	66.7	40.0	LT 5	22.0	Bosqueville
85.5	90.2	94.4	91.8	LT 5	79.5	86.6	LT 5	80.2	51.7	16.1	1058	19.1	Bruceville-Eddy
91.1	95.9	94.3	95.5	LT 5	91.7	91.2	88.9	86.2	69.8	17.3	960	19.9	China Spring
82.2	90.7	92.0	89.9	70.2	76.3	86.8	84.6	77.8	47.7	33.9	1008	21.2	Connally
97.6	99.3	96.3	99.6	LT 5	100.0	97.4	n/ a	97.7	77.5	54.8	1062	24.8	Crawford
85.4	89.6	94.7	92.4	90.0	85.7	84.6	n/ a	86.0	n/ a	n/ a	n/ a	n/ a	Gholson
90.4	98.0	71.4	100.0	LT 5	100.0	90.9	n/ a	87.5	n/ a	n/ a	n/ a	n/ a	Hallsburg
77.6	84.6	84.4	89.4	72.2	78.7	79.7	LT 5	74.0	44.4	13.9	895	18.4	La Vega
92.4	96.9	95.6	95.8	87.5	84.6	92.9	LT 5	82.1	63.6	33.9	1033	21.8	Lorena

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
156 MARTIN	Region 18															
Grady	M	37	18	3	3	2	50	12	30	63,878	58,779	46,894	40,221	16	5.9	11.7
Stanton	F	132	73	3	2	4	56	11	24	58,012	58,170	42,582	38,019	27	6.4	11.5
157 MASON	Region 15															
Mason	M	113	57	1	3	5	50	12	29	64,000	53,023	45,029	37,181	19	5.3	10.7
158 MATAGORDA	Region 3															
Bay City	F	648	285	0	1	8	44	17	29	68,622	52,953	42,147	36,575	37	6.8	15.5
Matagorda	M	18	9	6	0	0	50	0	44	60,000	0	0	34,492	11	4.7	9.4
Palacios	M	255	128	1	3	7	50	15	24	71,134	57,400	45,374	40,989	27	6.7	13.4
Tidehaven	M	145	76	1	3	2	52	14	28	63,375	50,125	40,957	36,239	20	6.1	11.7
Van Vleck	M	149	74	1	3	5	49	2	40	61,300	50,879	45,016	37,310	27	6.6	13.3
159 MAVERICK	Region 20															
Eagle Pass		1,691	753	0	3	5	45	15	32	76,253	54,864	47,482	39,151	93	7.4	16.6
160 MCCULLOCH	Region 15															
Brady	F	251	122	1	3	6	48	18	23	60,828	47,877	41,523	34,798	23	5.4	11.2
Lohn	M	25	13	4	0	1	52	20	23	57,000	0	40,793	33,867	16	4.3	8.2
Rochelle	M	43	20	5	2	8	47	18	22	44,869	52,094	23,873	39,280	7	4.3	9.2
161 MCLENNAN	Region 12															
Axtell	M	77	46	1	4	5	59	5	26	65,122	50,668	39,575	34,207	4	9.4	16.0
Bosqueville		52	44	4	4	6	85	0	2	50,000	51,500	36,226	33,065	3	8.8	10.4
Bruceville-Eddy	F	184	72	1	3	5	39	17	35	85,146	52,154	38,789	33,763	7	5.1	13.0
China Spring	M	176	95	1	4	6	54	2	33	52,418	49,792	43,171	34,656	6	8.7	16.2
Connally		375	184	1	2	5	49	15	27	66,799	52,494	42,734	35,247	13	6.6	13.5
Crawford	M	74	46	1	3	4	62	2	28	78,103	57,222	41,152	36,712	5	8.0	13.1
Gholson	M	23	11	2	6	0	49	25	18	84,086	58,029	0	33,051	5	5.8	12.0
Hallsburg	M	17	9	3	3	3	57	0	34	60,700	60,700	32,320	37,393	0	6.6	11.7
La Vega		341	184	2	4	8	54	15	17	60,629	54,530	41,916	33,176	21	7.3	13.6
Lorena	M	160	89	1	4	4	56	8	27	59,343	55,250	37,682	35,999	7	9.3	16.6

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.5	5.5	14.6	18.1	4.0	0	5	95	0	76	5	0	4	13	2	156 MARTIN	
2.7	19.1	13.8	16.7	9.2	1	10	89	0	79	5	7	1	7	0	Grady Stanton	
0.0	13.2	17.3	17.6	12.8	0	4	96	0	78	11	1	2	7	1	157 MASON	
															Mason	
6.2	34.2	12.3	13.1	19.8	10	9	81	0	69	10	2	3	6	9	158 MATAGORDA	
0.0	22.2	8.3	0.0	25.0	0	0	100	0	78	22	0	0	0	0	Bay City	
7.0	18.6	15.9	27.4	16.1	1	12	85	3	78	8	1	6	7	0	Matagorda	
9.3	31.8	13.9	14.6	21.9	0	7	93	0	83	7	3	0	6	0	Palacios	
6.8	23.1	14.4	7.6	22.0	18	1	81	0	70	7	3	0	11	9	Tidehaven	
															Van Vleck	
15.7	36.9	11.7	19.9	10.8	0	87	12	1	40	7	3	42	4	5	159 MAVERICK	
															Eagle Pass	
2.5	28.2	13.6	10.1	9.7	2	5	93	0	71	11	6	1	6	5	160 MCCULLOCH	
15.3	38.1	12.6	23.7	13.2	0	0	100	0	79	9	3	0	9	0	Brady	
0.0	0.0	18.7	23.9	13.9	0	0	100	0	78	10	0	0	12	0	Lohn	
															Rochelle	
0.0	30.8	11.0	13.2	9.6	2	2	96	0	89	0	2	0	7	2	161 MCLENNAN	
4.5	46.2	11.2	28.2	30.6	0	0	100	0	81	10	0	0	7	2	Axtell	
0.0	36.0	10.9	11.1	21.8	1	0	99	0	78	17	0	0	6	0	Bosqueville	
4.2	23.8	12.6	11.6	17.6	0	1	98	1	89	0	0	0	6	6	Bruceville-Eddy	
1.6	33.9	12.4	14.6	24.4	3	2	95	1	76	10	3	1	7	3	China Spring	
0.0	16.7	14.1	10.9	5.7	0	0	100	0	82	8	0	1	7	2	Connally	
0.0	44.1	8.2	8.8	30.8	0	0	100	0	88	9	0	0	0	3	Crawford	
0.0	10.5	13.2	21.1	0.0	0	0	100	0	98	0	0	0	0	2	Gholson	
7.0	45.6	11.3	23.9	18.7	10	8	83	0	74	9	11	1	3	2	Hallsburg	
1.1	20.2	13.0	14.7	12.7	0	1	99	0	91	0	0	0	7	3	La Vega	
															Lorena	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
156 MARTIN	Region 18											
Grady	M	536,365	1.380	402	1,955,606	9,096	9	88	3	1,419,741	78	1,918,664
Stanton	F	153,014	1.450	4,667	6,204,275	7,386	65	32	3	2,093,465	35	6,164,994
157 MASON	Region 15											
Mason	M	212,117	1.450	4,885	5,144,953	8,504	57	40	2	681,444	14	5,019,727
158 MATAGORDA	Region 3											
Bay City	F	195,295	1.528	2,184	27,842,203	6,305	47	50	3	823,088	3	27,443,461
Matagorda	M	769,069	1.433	328	986,028	11,600	9	87	4	922	0	745,068
Palacios	M	663,266	1.400	301	13,272,682	7,753	19	77	4	4,876,170	26	14,196,702
Tidehaven	M	276,757	1.318	2,413	5,947,725	6,728	41	57	3	778,126	14	5,834,807
Van Vleck	M	180,128	1.360	3,617	6,663,090	6,827	59	37	3	1,338,875	21	6,540,916
159 MAVERICK	Region 20											
Eagle Pass		63,403	1.247	4,046	70,997,538	5,673	77	16	7	5,881,090	8	74,798,117
160 MCCULLOCH	Region 15											
Brady	F	122,854	1.640	3,207	9,601,563	7,081	62	35	3	387,612	5	9,430,653
Lohn	M	139,839	1.422	7,275	1,130,814	10,568	75	22	3	161,951	15	1,130,345
Rochelle	M	141,153	1.322	2,845	1,938,488	10,366	74	22	4	281,212	15	1,902,170
161 MCLENNAN	Region 12											
Axtell	M	67,151	1.370	6,590	5,976,192	8,220	86	12	2	1,715,232	31	3,713,449
Bosqueville		123,529	1.495	6,454	3,565,755	7,701	68	30	1	571,042	18	3,565,757
Bruceville-Eddy	F	77,238	1.350	8,676	7,203,367	7,679	82	16	2	73,598	1	5,423,136
China Spring	M	111,131	1.500	4,424	9,715,515	6,350	67	32	1	2,237,040	27	9,677,632
Connally		107,685	1.511	4,596	16,644,849	6,687	68	28	4	1,590,959	11	17,167,726
Crawford	M	98,319	1.497	4,793	3,955,392	6,614	71	28	1	903,766	14	6,993,132
Gholson	M	122,881	1.427	5,933	1,099,200	8,082	76	22	3	208,499	21	1,008,122
Hallsburg	M	675,053	1.500	332	1,194,120	10,758	6	92	3	871,047	72	1,074,723
La Vega		114,012	1.536	3,910	16,395,117	6,563	63	32	5	2,789,691	19	16,453,679
Lorena	M	104,999	1.571	4,584	9,450,230	6,398	70	29	1	953,635	12	8,364,778

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
45	10	5	13	21	6	1,799,603	8,370	855,884	3,981	52	13	17	5	11	3	156 MARTIN	
56	7	5	11	16	5	5,880,294	7,000	3,468,445	4,129	67	9	12	8	5	0	Grady Stanton	
48	8	6	8	17	13	4,350,540	7,191	2,417,035	3,995	56	11	20	0	9	4	157 MASON	
																Mason	
48	4	5	14	20	10	24,722,634	5,598	13,089,903	2,964	71	12	10	1	5	1	158 MATAGORDA	
52	14	10	13	10	1	738,868	8,693	384,715	4,526	69	24	5	0	2	0	Bay City	
52	7	5	9	14	12	12,553,609	7,333	7,409,793	4,328	65	10	6	6	6	7	Matagorda	
57	6	6	10	19	2	5,709,357	6,459	3,338,389	3,776	74	8	8	2	6	1	Palacios	
54	6	6	12	21	1	6,468,916	6,628	3,527,950	3,615	72	9	8	0	8	3	Tidehaven	
																Van Vleck	
53	5	6	10	19	7	69,860,169	5,582	39,990,454	3,195	77	9	7	2	4	1	159 MAVERICK	
																Eagle Pass	
53	5	6	7	18	10	8,476,283	6,251	5,035,050	3,713	63	14	16	0	6	1	160 MCCULLOCH	
52	12	4	7	18	7	1,049,345	9,807	586,892	5,485	68	16	7	0	8	0	Brady	
52	15	5	8	14	6	1,795,992	9,604	991,066	5,300	54	15	18	0	13	0	Lohn	
																Rochelle	
59	4	8	12	17	1	3,682,949	5,066	2,176,061	2,993	86	0	6	0	7	0	161 MCLENNAN	
50	10	4	10	14	12	3,122,244	6,744	1,775,558	3,835	73	10	7	0	8	1	Axtell	
47	4	8	10	16	16	4,567,329	4,869	2,541,617	2,710	78	0	13	2	5	2	Bosqueville	
58	4	5	9	13	10	8,694,409	5,683	5,627,151	3,678	77	19	1	0	2	0	Bruceville-Eddy	
50	5	5	9	19	12	15,192,095	6,104	8,582,339	3,448	68	15	8	0	6	3	China Spring	
28	4	3	6	9	50	3,486,104	5,830	1,974,110	3,301	80	7	3	0	9	1	Connally	
55	10	13	8	13	1	996,622	7,328	550,190	4,046	67	23	9	0	0	0	Crawford	
44	30	7	10	9	1	1,065,223	9,597	469,940	4,234	90	0	8	0	0	2	Gholson	
49	9	6	11	20	6	15,416,680	6,172	7,988,340	3,198	74	12	10	0	3	1	Hallsburg	
49	4	6	11	15	16	7,067,679	4,785	4,118,334	2,788	91	0	2	0	6	2	La Vega	
																Lorena	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
161 MCLENNAN Region 12																		
Mart M	RE	3	714	27	7	67	0	45.5	20	1	23	7	97.5	0.0	0.0	69	98.3	
McGregor F	RE	4	1,117	11	38	51	0	54.5	14	9	14	19	96.9	0.8	6.7	67	81.3	
Midway	RE	10	5,776	7	9	81	3	12.5	10	1	12	13	96.5	0.3	2.7	376	87.8	
Moody M	AA	5	731	5	20	75	0	43.8	14	3	20	8	95.5	1.3	4.4	41	80.0	
Riesel M	RE	2	596	4	8	88	1	15.4	18	0	25	6	95.6	1.3	2.2	43	91.3	
Robinson	EX	5	1,969	4	12	84	0	15.6	17	1	18	12	96.9	0.4	3.8	145	92.9	
Waco	AA	34	15,433	39	41	20	1	75.6	16	9	20	9	94.9	2.8	13.2	538	64.2	
West M	EX	7	1,509	4	10	86	0	30.3	25	3	30	4	96.1	0.2	3.1	164	90.2	
162 MCMULLEN Region 2																		
McMullen County M	RE	1	168	0	53	46	1	55.4	13	0	29	9	96.5	0.0	0.0	11	73.3	
163 MEDINA Region 20																		
D'Hanis M	EX	1	271	0	49	49	1	38.0	13	1	26	11	97.0	1.4	0.0	20	100.0	
Devine	AA	5	1,878	1	48	50	1	46.4	13	2	21	7	95.6	1.5	6.8	115	88.9	
Hondo	AA	6	2,126	1	62	36	1	51.0	11	3	26	6	95.0	2.1	12.8	96	82.1	
Medina Valley	AA	6	2,968	1	49	49	2	39.9	13	4	23	11	96.1	0.4	2.2	220	91.1	
Natalia	AA	4	1,139	1	74	25	0	69.6	17	8	19	12	96.2	2.2	10.9	46	83.6	
164 MENARD Region 15																		
Menard F	RE	3	469	1	54	45	0	60.8	16	4	26	9	97.0	0.4	0.0	33	94.6	
165 MIDLAND Region 18																		
Greenwood M	RE	4	1,589	0	23	77	1	24.5	10	3	33	9	96.6	0.7	4.5	119	90.9	
Midland	AA	35	20,522	10	42	47	1	47.7	9	7	16	16	95.0	1.3	9.6	1,319	78.8	
166 MILAM Region 6																		
Buckholts M	AA	1	198	0	47	54	0	78.3	15	10	16	1	96.6	0.0	0.0	14	93.3	
Cameron M	AA	4	1,698	21	35	44	0	59.9	12	2	31	9	96.5	0.5	3.9	96	89.2	
Gause M	AA	1	189	6	16	78	0	46.0	12	1	0	4	96.8	n/ a	n/ a	n/ a	n/ a	
Milano M	RE	2	414	8	12	80	0	40.1	15	1	47	6	94.2	0.4	0.0	32	96.9	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.0	89.9	90.1	91.0	76.1	73.7	86.3	n/ a	75.2	50.0	21.4	941	19.8	161 MCLENNAN Mart
92.8	95.5	97.6	96.1	85.4	89.1	96.8	LT 5	90.5	53.6	20.0	1004	18.9	McGregor
92.8	96.8	95.0	96.6	85.1	88.9	93.7	97.7	83.3	67.4	41.9	1063	22.3	Midway
86.5	93.2	90.6	94.3	66.7	77.0	90.0	LT 5	78.0	46.9	20.0	LT 5	19.9	Moody
91.7	95.5	93.9	95.6	85.7	79.2	93.1	LT 5	83.0	58.6	29.4	1070	19.5	Riesel
90.8	95.9	93.1	96.3	89.7	88.5	91.2	LT 5	85.9	62.9	15.1	950	19.2	Robinson
77.0	85.5	83.5	88.3	70.7	77.5	88.8	87.9	74.2	41.3	14.1	897	17.3	Waco
92.9	96.4	92.7	98.0	85.7	86.5	93.5	LT 5	93.1	50.0	21.1	978	22.1	West
83.1	89.7	97.1	88.5	n/ a	74.5	94.7	n/ a	77.6	50.0	20.0	n/ a	18.4	162 MCMULLEN McMullen County
93.3	95.4	94.8	98.5	n/ a	92.6	93.8	LT 5	93.0	77.8	14.3	998	21.1	163 MEDINA D'Hanis
79.8	86.2	87.5	89.9	75.0	72.6	85.9	LT 5	72.6	51.4	18.5	917	20.5	Devine
81.4	88.7	84.8	92.6	81.3	75.5	90.7	85.7	73.9	56.3	36.7	1092	21.6	Hondo
75.5	83.8	87.9	84.9	90.0	65.2	85.4	95.2	62.1	56.9	24.3	971	20.9	Medina Valley
73.1	86.3	85.2	81.2	LT 5	69.6	83.5	LT 5	68.2	35.1	15.4	898	16.6	Natalia
88.9	94.9	96.7	92.6	LT 5	83.9	95.4	n/ a	83.7	80.8	23.8	LT 5	20.9	164 MENARD Menard
91.7	96.6	93.0	95.2	n/ a	88.1	92.6	LT 5	85.7	?	15.6	885	21.7	165 MIDLAND Greenwood
79.8	88.6	84.8	88.4	64.3	70.9	89.7	90.4	68.9	53.7	35.2	1044	21.9	Midland
78.2	88.2	81.1	94.1	n/ a	70.3	83.7	n/ a	72.3	33.3	LT 5	LT 5	LT 5	166 MILAM Buckholts
81.7	87.7	87.6	91.4	63.0	76.7	92.5	LT 5	72.8	48.2	24.4	955	20.3	Cameron
76.7	87.1	68.2	91.7	LT 5	78.6	78.2	n/ a	82.1	n/ a	n/ a	n/ a	n/ a	Gause
88.3	88.9	97.3	97.5	73.3	88.9	89.9	n/ a	80.3	72.7	37.5	LT 5	19.6	Milano

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
161 MCLENNAN	Region 12															
Mart	M	107	60	2	3	4	56	11	24	59,600	56,177	40,929	34,614	15	6.7	11.9
McGregor	F	183	95	1	3	5	52	10	28	62,176	54,628	37,587	34,379	12	6.1	11.7
Midway		692	357	1	3	9	52	12	24	73,213	55,204	42,118	37,530	13	8.3	16.2
Moody	M	103	55	1	4	5	54	13	24	74,310	54,504	41,795	36,283	11	7.1	13.3
Riesel	M	85	49	1	4	2	57	11	24	63,059	54,439	36,540	34,908	9	7.0	12.2
Robinson		274	146	2	3	7	53	15	20	60,266	50,418	41,336	35,741	10	7.2	13.5
Waco		2,041	1,038	0	3	7	51	5	33	75,097	54,562	43,096	35,274	43	7.6	14.9
West	M	176	101	2	3	5	57	4	29	62,467	51,735	42,672	35,532	3	8.6	14.9
162 MCMULLEN	Region 2															
McMullen County	M	40	18	2	2	6	46	15	28	87,906	67,306	41,789	39,992	37	4.2	9.1
163 MEDINA	Region 20															
D'Hanis	M	45	24	2	4	7	54	13	20	62,000	51,228	34,828	36,120	24	6.1	11.3
Devine		269	134	1	2	6	50	15	26	61,999	52,677	39,520	38,532	26	7.0	14.0
Hondo		340	166	1	3	6	49	18	23	59,301	53,474	43,074	38,034	38	6.3	12.8
Medina Valley		398	183	2	3	5	46	11	33	64,260	49,916	39,197	37,154	31	7.5	16.2
Natalia		178	83	2	2	4	47	22	23	52,364	53,270	44,620	33,841	35	6.4	13.7
164 MENARD	Region 15															
Menard	F	81	45	1	3	5	55	10	26	77,545	51,838	50,359	37,182	10	5.8	10.5
165 MIDLAND	Region 18															
Greenwood	M	174	105	2	3	4	60	12	19	58,634	51,320	42,185	35,358	9	9.1	15.1
Midland		2,724	1,385	1	2	10	51	6	30	72,414	60,965	44,294	37,972	36	7.5	14.8
166 MILAM	Region 6															
Buckholts	M	40	20	5	5	1	50	22	17	41,753	38,819	16,477	34,775	15	5.0	9.9
Cameron	M	255	133	1	2	4	52	16	25	72,612	52,755	40,761	36,894	16	6.6	12.8
Gause	M	25	12	2	2	0	50	18	29	55,000	55,000	0	36,590	17	7.6	15.3
Milano	M	67	35	1	3	1	52	22	20	63,000	47,500	46,380	34,841	3	6.2	11.9

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.0	33.3	12.6	18.3	21.6	2	2	97	0	78	10	2	0	7	3	161 MCLENNAN	
3.1	33.5	12.9	21.2	9.7	3	0	97	0	65	8	13	2	3	9	Mart	
0.0	19.6	14.9	24.8	13.9	1	3	95	2	82	8	0	1	3	6	McGregor	
0.0	28.4	12.9	8.2	15.5	0	0	100	0	80	7	5	1	8	0	Midway	
3.2	27.5	13.5	16.2	26.1	3	0	97	0	74	8	4	0	9	5	Moody	
3.5	19.3	13.8	16.2	15.5	1	1	98	0	73	10	4	1	5	7	Riesel	
6.1	32.8	13.2	20.1	20.8	21	6	72	1	75	12	1	3	4	6	Robinson	
3.0	19.3	13.4	16.3	14.5	0	2	97	1	87	0	1	1	8	3	Waco	
															West	
0.0	43.3	9.4	27.0	15.8	0	5	95	0	84	5	0	0	11	0	162 MCMULLEN	
															McMullen County	
0.0	29.2	14.7	8.3	18.5	0	8	92	0	80	6	2	0	11	1	163 MEDINA	
4.5	27.6	13.5	16.9	11.7	1	6	93	0	74	8	9	0	5	3	D'Hanis	
4.2	26.0	14.0	17.7	13.0	1	10	89	0	70	10	10	5	5	0	Devine	
9.0	41.6	10.2	17.7	29.6	1	12	87	0	70	8	7	3	5	6	Hondo	
16.8	49.3	9.4	11.8	28.1	1	10	88	1	65	13	7	7	5	3	Medina Valley	
															Natalia	
0.0	18.0	14.4	11.4	13.8	0	2	98	0	79	8	2	0	7	4	164 MENARD	
															Menard	
2.8	28.5	11.6	11.7	11.4	0	3	96	1	76	5	4	1	6	8	165 MIDLAND	
3.0	29.9	12.3	22.9	14.8	4	16	80	1	69	7	8	8	3	6	Greenwood	
															Midland	
15.0	30.0	13.0	5.0	26.0	0	0	100	0	74	8	9	1	7	1	166 MILAM	
0.0	22.5	15.2	12.5	14.5	2	3	95	0	75	7	8	2	7	2	Buckholts	
0.0	16.2	12.9	24.2	3.6	0	0	100	0	85	8	7	0	0	0	Cameron	
0.0	30.7	11.0	8.6	32.4	0	3	97	0	67	14	3	0	10	6	Gause	
															Milano	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
161 MCLENNAN	Region 12											
Mart	M	72,144	1.615	5,688	5,302,358	7,426	76	21	3	1,266,166	26	4,859,398
McGregor	F	128,385	1.510	4,715	8,141,882	7,289	68	29	3	937,177	14	7,505,655
Midway		292,831	1.640	1,288	35,690,956	6,179	16	83	1	1,957,242	7	35,147,346
Moody	M	79,907	1.380	4,495	4,489,598	6,142	77	20	3	2,048,729	45	4,580,031
Riesel	M	85,100	1.432	5,647	4,403,047	7,388	78	20	2	852,014	21	4,200,370
Robinson		98,236	1.662	4,693	12,794,035	6,498	70	29	1	1,625,395	15	12,578,144
Waco		139,536	1.581	3,381	98,461,056	6,380	55	39	6	16,557,775	19	99,631,102
West	M	105,085	1.500	5,069	10,883,100	7,212	72	26	2	508,149	5	9,188,501
162 MCMULLEN	Region 2											
McMullen County	M	1,317,709	1.500	319	2,371,729	14,117	2	96	2	4,988,704	142	2,444,579
163 MEDINA	Region 20											
D'Hanis	M	179,537	1.316	4,379	2,128,822	7,855	62	36	2	1,774,954	88	2,084,282
Devine		86,803	1.424	4,275	10,992,775	5,853	71	27	3	1,461,331	14	11,444,835
Hondo		107,276	1.530	4,217	12,634,488	5,943	66	31	3	1,400,604	11	13,544,372
Medina Valley		128,190	1.443	3,677	17,452,709	5,880	59	37	4	4,282,643	27	17,452,698
Natalia		55,691	1.500	5,331	7,856,012	6,897	81	15	4	2,857,944	41	7,790,066
164 MENARD	Region 15											
Menard	F	143,694	1.500	6,958	4,188,437	8,931	70	27	3	934,302	23	4,120,431
165 MIDLAND	Region 18											
Greenwood	M	119,735	1.500	3,822	9,204,239	5,792	65	33	2	455,314	5	9,154,566
Midland		197,723	1.639	2,773	126,736,328	6,176	42	55	4	14,953,146	13	126,736,341
166 MILAM	Region 6											
Buckholts	M	89,550	1.515	7,277	1,543,408	7,795	75	20	4	468,372	32	1,518,128
Cameron	M	110,146	1.509	4,014	10,658,534	6,277	65	31	4	2,763,154	29	10,549,506
Gause	M	191,555	1.291	3,066	1,115,639	5,903	54	43	3	524,488	50	1,145,635
Milano	M	85,746	1.500	5,824	3,018,781	7,292	79	19	2	99,012	3	2,966,631

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
56	7	6	9	21	1	4,792,818	6,713	2,742,281	3,841	66	15	10	0	6	3	161 MCLENNAN Mart	
51	6	7	10	17	9	6,826,596	6,112	3,848,813	3,446	79	7	9	1	4	1	McGregor	
50	6	5	8	13	17	29,032,991	5,026	17,587,098	3,045	83	11	2	1	4	0	Midway	
55	4	8	11	18	4	4,383,231	5,996	2,532,140	3,464	82	7	5	1	4	1	Moody	
55	5	5	9	14	12	3,682,473	6,179	2,330,905	3,911	73	12	4	0	7	4	Riesel	
54	4	5	8	17	12	11,130,054	5,653	6,783,106	3,445	75	15	4	1	5	1	Robinson	
48	6	7	11	17	11	88,891,181	5,760	48,058,835	3,114	72	12	7	4	4	1	Waco	
51	5	6	12	18	8	8,408,101	5,572	4,663,852	3,091	85	0	2	0	9	4	West	
																162 MCMULLEN McMullen County	
43	14	4	10	20	9	2,222,981	13,232	1,051,092	6,257	70	12	8	0	10	1	163 MEDINA D'Hanis	
54	9	7	9	18	2	2,036,282	7,514	1,128,082	4,163	75	8	6	0	10	0	Devine	
53	5	5	9	20	8	10,472,998	5,577	6,075,828	3,235	71	12	8	0	7	2	Hondo	
57	5	5	9	19	6	12,746,806	5,996	7,675,587	3,610	66	16	10	0	5	2	Medina Valley	
48	7	5	10	22	8	16,113,345	5,429	8,428,152	2,840	71	11	8	0	5	4	Natalia	
50	6	5	10	18	11	6,960,086	6,111	3,927,717	3,448	61	17	15	1	5	1	164 MENARD Menard	
52	9	6	9	20	5	3,920,232	8,359	2,127,284	4,536	64	16	13	0	5	0	165 MIDLAND Greenwood	
59	5	4	10	19	1	9,028,853	5,682	5,421,980	3,412	79	6	6	2	7	1	Midland	
55	4	6	11	17	8	116,607,287	5,682	69,209,936	3,372	68	9	8	9	3	3	166 MILAM Buckholts	
59	9	5	9	13	4	1,453,780	7,342	900,456	4,548	59	15	13	1	11	0	Cameron	
56	5	5	9	18	8	9,679,517	5,701	5,855,213	3,448	73	10	9	0	6	1	Gause	
52	10	5	8	14	11	1,018,685	5,390	599,384	3,171	81	11	7	1	0	0	Milano	
51	7	6	10	16	11	2,645,181	6,389	1,523,583	3,680	59	20	15	0	6	0		

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
166 MILAM	Region 6																	
Rockdale	M	AA	4	1,832	15	28	57	0	46.2	15	4	21	6	96.7	0.3	2.5	111	87.6
Thorndale	M	EX	3	515	6	22	72	0	37.5	15	6	38	10	97.0	0.4	2.5	40	95.0
167 MILLS	Region 12																	
Goldthwaite	M	RE	4	657	3	24	73	0	35.9	22	5	28	5	96.2	1.1	4.3	43	89.1
Mullin		AA	1	155	3	21	74	1	78.7	41	3	56	0	96.5	0.0	0.0	11	88.9
Priddy	M	EX	1	101	0	12	88	0	61.4	22	4	30	6	97.7	0.0	0.0	6	100.0
Star	M	AA	1	112	7	36	57	0	92.0	38	13	44	1	93.4	0.0	16.7	6	83.3
168 MITCHELL	Region 14																	
Colorado	M	AA	4	1,124	5	45	50	0	52.4	14	3	27	11	96.3	0.4	6.1	76	90.2
Loraine	M	AA	1	173	4	68	28	0	74.6	19	4	38	6	96.4	0.0	6.7	15	93.3
Westbrook	M	RE	1	147	2	18	78	1	36.7	10	0	33	17	95.7	0.0	0.0	17	100.0
169 MONTAGUE	Region 9																	
Bowie	M	AA	4	1,624	0	7	92	1	35.0	15	1	32	6	95.5	1.7	9.9	95	76.0
Forestburg	M	RE	1	156	0	11	89	0	42.3	15	2	44	11	95.2	1.4	0.0	10	90.0
Gold Burg	M	RE	2	116	0	7	93	0	51.7	20	1	52	5	95.0	2.5	30.0	8	70.0
Montague	M	RE	1	57	0	7	91	2	43.9	18	0	30	5	97.9	0.0	n/ a	n/ a	n/ a
Nocona	F	RE	3	815	0	17	82	1	52.5	16	6	22	11	96.3	2.3	7.9	54	87.3
Prairie Valley	M	EX	2	121	0	3	98	0	23.1	23	0	40	6	96.4	0.0	0.0	6	100.0
Saint Jo	M	EX	2	348	0	6	93	1	39.1	14	1	27	10	96.7	0.5	3.6	26	96.4
170 MONTGOMERY	Region 6																	
Conroe		RE	42	34,928	5	17	76	2	26.2	11	7	19	8	95.7	0.9	5.2	1,937	85.7
Magnolia		AA	9	7,065	2	13	84	1	27.2	12	5	20	4	95.6	1.1	7.4	292	81.3
Montgomery		RE	6	3,719	7	5	88	1	23.4	13	2	15	6	95.6	0.9	6.4	213	85.3
New Caney		RE	9	6,438	2	18	80	1	41.4	14	7	19	4	95.3	0.3	3.7	245	79.3
Splendora		AA	5	2,911	1	9	90	0	49.8	10	3	20	6	94.8	0.3	0.0	113	83.3
Willis		RE	8	4,575	8	16	75	1	49.0	14	7	28	6	94.9	1.0	5.2	259	74.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.9	89.7	90.1	92.4	68.2	77.4	89.3	n/ a	71.2	66.7	22.6	939	20.7	166 MILAM
93.6	97.0	94.7	96.5	80.0	90.5	95.4	n/ a	93.0	77.1	22.2	974	LT 5	Rockdale
													Thorndale
87.7	92.9	89.6	94.9	n/ a	75.7	91.7	n/ a	78.6	69.7	21.7	1008	21.1	167 MILLS
62.7	76.8	56.5	76.3	LT 5	53.8	64.4	n/ a	58.7	33.3	LT 5	n/ a	LT 5	Goldthwaite
93.3	97.7	100.0	93.3	n/ a	LT 5	93.0	n/ a	90.0	60.0	LT 5	LT 5	LT 5	Mullin
69.0	82.1	70.0	86.2	LT 5	58.3	81.3	n/ a	69.2	LT 5	LT 5	n/ a	LT 5	Priddy
													Star
80.3	86.4	86.8	90.7	61.5	77.2	85.5	n/ a	72.0	68.2	11.1	LT 5	19.0	168 MITCHELL
71.9	75.4	88.9	84.1	LT 5	76.2	61.1	n/ a	70.2	30.8	LT 5	LT 5	LT 5	Colorado
81.7	94.1	100.0	85.3	LT 5	70.0	83.1	n/ a	87.5	46.7	14.3	n/ a	18.7	Loraine
													Westbrook
83.5	90.2	88.4	91.7	LT 5	71.2	84.6	LT 5	73.6	57.1	25.0	1033	20.4	169 MONTAGUE
87.3	93.7	100.0	87.3	n/ a	60.0	89.7	n/ a	75.0	40.0	LT 5	LT 5	n/ a	Bowie
82.9	97.6	84.2	92.1	n/ a	LT 5	81.6	n/ a	77.3	14.3	LT 5	LT 5	n/ a	Forestburg
95.7	100.0	87.5	100.0	n/ a	LT 5	94.7	LT 5	90.9	n/ a	n/ a	n/ a	n/ a	Gold Burg
89.6	94.3	92.6	95.4	n/ a	81.7	91.0	100.0	85.3	69.4	8.8	LT 5	18.8	Montague
92.5	92.3	100.0	94.9	n/ a	n/ a	92.5	n/ a	87.5	60.0	LT 5	LT 5	LT 5	Nocona
96.2	96.7	98.6	99.4	n/ a	100.0	95.8	LT 5	91.7	40.0	25.0	1030	20.6	Prairie Valley
													Saint Jo
89.5	94.4	91.0	95.5	77.1	77.7	92.4	92.1	76.8	74.8	42.4	1059	22.4	170 MONTGOMERY
79.8	88.8	85.9	89.0	59.0	65.1	82.3	83.3	65.2	55.9	27.9	1011	20.9	Conroe
91.3	94.8	96.1	96.4	76.1	89.8	92.3	91.7	82.7	69.4	25.7	977	19.9	Magnolia
85.3	91.7	88.9	93.1	73.8	78.5	87.0	100.0	80.3	46.1	19.8	954	21.0	Montgomery
78.3	87.5	83.5	88.8	85.7	73.0	78.9	LT 5	72.6	38.4	5.3	885	19.8	New Caney
86.2	92.2	89.6	93.0	72.1	80.1	88.7	90.9	81.0	62.8	22.9	995	19.8	Splendora
													Willis

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
166 MILAM	Region 6															
Rockdale	M	235	118	1	3	5	50	13	28	76,653	52,482	43,749	36,992	14	7.8	15.6
Thorndale	M	78	42	3	4	4	54	22	13	57,342	49,708	37,087	34,390	9	6.6	12.3
167 MILLS	Region 12															
Goldthwaite	M	108	63	2	5	3	58	14	19	56,623	52,009	43,675	36,823	12	6.1	10.5
Mullin		43	23	2	1	6	53	14	24	66,310	56,390	41,049	31,089	7	3.6	6.9
Priddy	M	22	13	5	0	0	59	9	27	71,899	0	0	33,967	9	4.6	7.8
Star	M	26	16	4	0	0	62	12	23	52,000	0	0	35,740	11	4.3	7.0
168 MITCHELL	Region 14															
Colorado	M	196	99	1	3	4	51	15	26	61,534	52,494	40,969	35,449	23	5.7	11.3
Loraine	M	24	14	4	1	1	56	18	20	73,500	39,943	29,630	35,803	26	7.1	12.7
Westbrook	M	33	19	3	4	4	57	0	33	70,000	50,275	46,913	36,415	15	4.4	7.7
169 MONTAGUE	Region 9															
Bowie	M	214	114	1	4	6	53	17	18	64,987	48,393	39,561	36,258	3	7.6	14.2
Forestburg	M	34	18	3	3	0	54	11	29	67,000	45,600	0	35,320	3	4.6	8.5
Gold Burg	M	29	16	3	7	3	56	6	24	55,120	43,283	30,387	31,606	0	4.0	7.2
Montague	M	15	6	7	0	7	40	13	33	57,600	0	30,318	29,671	7	3.8	9.5
Nocona	F	137	66	1	4	6	48	17	24	71,790	50,334	45,109	33,589	4	6.0	12.3
Prairie Valley	M	26	14	4	4	0	55	8	30	48,333	44,286	0	35,216	0	4.6	8.3
Saint Jo	M	64	38	5	4	3	59	6	23	40,641	49,900	41,822	32,719	6	5.4	9.2
170 MONTGOMERY	Region 6															
Conroe		4,490	2,271	1	3	8	51	7	31	69,077	58,918	44,154	38,120	15	7.8	15.4
Magnolia		919	463	1	2	5	50	8	34	86,095	56,057	45,225	36,203	7	7.7	15.3
Montgomery		475	249	1	3	5	52	6	32	74,146	58,763	47,894	38,526	9	7.8	15.0
New Caney		870	411	1	2	5	47	9	35	69,992	54,797	44,114	35,483	6	7.4	15.7
Splendora		410	198	1	3	5	48	11	31	75,912	54,129	42,624	35,164	4	7.1	14.7
Willis		569	293	1	3	7	51	9	28	80,635	54,204	45,306	37,167	10	8.0	15.6

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.9	27.0	13.0	18.6	18.4	2	3	96	0	69	10	9	1	6	6	166 MILAM	
2.4	38.1	9.7	4.8	14.1	2	5	93	0	86	7	1	2	4	0	Rockdale	
															Thorndale	
0.0	19.2	14.9	20.0	6.2	0	3	97	0	67	22	2	0	6	3	167 MILLS	
4.4	48.8	8.8	11.7	31.8	0	4	96	0	62	27	0	1	10	0	Goldthwaite	
7.7	30.8	9.1	0.0	20.8	0	0	100	0	78	8	2	0	12	0	Mullin	
0.0	31.3	12.9	0.0	17.6	0	0	100	0	57	26	0	3	12	2	Priddy	
															Star	
1.0	25.7	12.0	9.6	18.9	0	4	96	0	60	9	17	3	8	3	168 MITCHELL	
0.0	27.6	11.7	8.1	33.0	0	13	87	0	84	6	4	0	6	0	Colorado	
0.0	26.3	16.4	10.3	34.9	0	7	93	0	85	4	0	0	11	0	Loraine	
															Westbrook	
0.9	19.6	12.8	7.9	12.3	1	1	97	1	73	12	4	1	6	4	169 MONTAGUE	
5.4	16.3	12.1	45.7	22.5	0	0	100	0	79	5	5	1	9	0	Bowie	
0.0	44.1	8.2	6.9	20.0	0	0	100	0	73	8	1	0	19	0	Forestburg	
0.0	66.7	5.5	0.0	16.7	0	0	100	0	73	8	1	0	19	0	Gold Burg	
4.5	35.9	11.9	17.8	25.9	0	2	98	0	83	17	0	0	0	0	Montague	
0.0	20.7	13.1	20.7	6.9	0	0	100	0	72	11	4	0	9	4	Nocona	
0.0	42.1	8.5	5.3	16.5	0	3	97	0	72	9	0	0	19	0	Prairie Valley	
									82	8	3	0	7	1	Saint Jo	
1.0	35.5	12.0	26.1	15.1	2	5	92	1	73	11	1	5	4	6	170 MONTGOMERY	
14.3	33.6	11.0	18.1	14.8	1	1	97	0	76	12	4	1	3	4	Conroe	
2.4	29.1	11.8	17.9	13.2	2	2	96	0	77	13	2	1	3	3	Magnolia	
9.8	38.4	11.4	17.3	17.4	1	1	98	0	71	14	4	2	6	3	Montgomery	
8.5	32.2	11.6	18.7	23.4	0	0	99	1	79	7	6	1	8	0	New Caney	
5.1	34.3	11.8	21.9	23.0	3	1	96	0	66	14	6	4	6	5	Splendora	
															Willis	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
166 MILAM	Region 6											
Rockdale	M	261,326	1.460	2,055	11,863,672	6,476	36	61	3	2,276,267	20	11,667,209
Thorndale	M	108,328	1.500	604	3,725,874	7,235	69	29	2	255,453	8	3,673,554
167 MILLS	Region 12											
Goldthwaite	M	119,376	1.320	5,139	5,008,780	7,624	70	28	2	159,547	3	5,287,328
Mullin		205,806	1.300	7,788	1,794,595	11,578	73	24	3	302,751	17	1,865,397
Priddy	M	126,078	1.200	8,352	974,050	9,644	78	19	3	119,911	11	1,162,169
Star	M	125,550	1.135	9,514	1,371,800	12,248	81	16	3	1,024,490	80	1,165,482
168 MITCHELL	Region 14											
Colorado	M	190,226	1.500	3,478	8,154,250	7,255	53	44	3	1,939,880	23	8,641,376
Loraine	M	137,250	1.383	6,403	1,319,579	7,628	68	28	4	375,629	30	1,287,981
Westbrook	M	637,782	1.380	886	1,612,023	10,966	8	90	2	1,349,159	76	1,857,926
169 MONTAGUE	Region 9											
Bowie	M	158,225	1.480	3,633	9,754,947	6,007	59	39	2	2,116,460	23	9,403,270
Forestburg	M	133,865	1.599	8,632	1,517,114	9,725	70	27	4	183,761	13	1,493,835
Gold Burg	M	259,255	1.700	6,394	1,285,685	11,083	58	41	1	1,249,102	100	1,381,584
Montague	M	230,782	1.140	5,713	525,984	9,228	70	27	3	349,767	73	506,220
Nocona	F	123,450	1.500	5,565	5,905,668	7,246	68	30	3	1,730,535	29	6,091,099
Prairie Valley	M	310,256	1.460	4,169	1,173,642	9,700	53	46	1	136,425	12	1,121,231
Saint Jo	M	121,428	1.667	6,523	3,091,854	8,885	65	32	3	327,064	11	3,228,743
170 MONTGOMERY	Region 6											
Conroe		218,668	1.702	2,348	221,829,722	6,351	37	61	1	17,199,472	9	225,802,931
Magnolia		141,612	1.550	4,037	47,092,517	6,666	52	46	2	5,799,662	15	46,414,165
Montgomery		332,039	1.640	1,325	26,842,697	7,218	17	81	2	1,879,120	8	26,842,700
New Caney		110,181	1.770	3,816	38,572,070	5,991	62	36	3	3,050,540	9	40,253,122
Splendora		55,060	1.420	4,931	17,435,804	5,990	79	18	3	2,007,050	13	17,223,983
Willis		186,454	1.660	3,349	30,534,372	6,674	50	47	3	2,299,793	8	31,330,773

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	7	5	16	17	3	11,310,044	6,174	6,153,312	3,359	65	16	7	1	7	5	166 MILAM	
52	10	5	9	16	8	3,377,216	6,558	1,902,749	3,695	77	11	3	3	6	0	Rockdale	
																Thorndale	
53	6	6	8	15	13	4,621,626	7,034	2,783,716	4,237	64	27	4	0	4	1	167 MILLS	
51	10	5	7	23	3	1,810,996	11,684	955,387	6,164	54	35	4	0	7	0	Goldthwaite	
43	10	4	10	14	20	932,669	9,234	502,014	4,970	70	12	9	0	8	0	Mullin	
55	14	4	8	16	3	1,129,482	10,085	640,270	5,717	55	25	8	3	9	0	Priddy	
																Star	
54	8	5	10	19	4	8,321,957	7,404	4,649,261	4,136	58	11	18	2	8	2	168 MITCHELL	
63	10	5	9	13	1	1,269,981	7,341	806,564	4,662	66	10	10	0	13	0	Colorado	
48	11	4	17	14	7	1,729,818	11,767	894,700	6,086	81	5	4	0	10	0	Loraine	
																Westbrook	
57	6	6	10	17	5	8,969,210	5,523	5,324,492	3,279	68	15	9	0	7	1	169 MONTAGUE	
52	14	4	9	14	7	1,383,660	8,870	773,082	4,956	73	10	6	1	9	2	Bowie	
49	10	8	10	15	8	1,277,144	11,010	680,409	5,866	59	16	6	2	16	2	Forestburg	
48	15	8	11	17	2	494,970	8,684	241,269	4,233	72	12	15	0	0	0	Gold Burg	
52	5	6	10	21	6	5,721,009	7,020	3,163,031	3,881	69	12	9	1	5	3	Montague	
59	15	5	7	12	2	1,100,741	9,097	666,156	5,505	71	10	5	0	14	0	Nocona	
48	8	6	8	16	13	2,808,589	8,071	1,558,809	4,479	65	14	10	0	9	1	Prairie Valley	
																Saint Jo	
51	5	5	10	16	13	197,170,214	5,645	115,918,982	3,319	75	12	3	4	3	3	170 MONTGOMERY	
46	4	4	10	15	20	37,268,815	5,275	21,581,787	3,055	70	15	11	1	3	0	Conroe	
51	3	5	12	19	11	23,901,547	6,427	13,679,934	3,678	79	13	4	1	2	1	Magnolia	
48	5	5	11	19	11	35,675,525	5,541	19,461,182	3,023	66	19	5	2	6	2	Montgomery	
53	5	5	11	20	7	15,940,180	5,476	9,063,642	3,114	71	15	7	1	6	1	New Caney	
43	5	6	10	22	15	26,683,244	5,832	13,412,264	2,932	71	16	6	1	6	1	Splendora	
																Willis	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
171 MOORE Region 16																		
Dumas	RE	8	4,192	1	62	36	1	47.6	11	21	18	5	96.4	0.3	5.5	219	89.0	
Sunray F	RE	4	539	1	38	61	0	46.0	10	10	27	10	97.3	0.7	3.0	32	93.9	
172 MORRIS Region 8																		
Daingerfield-Lone Star F	RE	5	1,657	40	6	54	1	54.7	15	3	30	5	95.4	1.5	8.5	107	80.0	
Pewitt M	RE	3	966	28	4	68	0	48.0	18	2	25	6	96.8	0.0	0.0	56	82.1	
173 MOTLEY Region 17																		
Motley County F	AA	1	210	5	29	66	0	72.9	15	8	41	10	96.4	0.8	13.6	19	86.4	
174 NACOGDOCHES Region 7																		
Central Heights M	RE	2	707	7	4	89	0	39.9	16	1	18	8	96.1	0.0	5.0	37	90.0	
Chireno M	RE	2	339	14	6	79	1	60.8	15	4	17	14	97.5	0.0	0.0	27	96.3	
Cushing M	EX	2	528	7	6	87	0	45.3	19	2	23	4	95.9	0.0	0.0	34	97.1	
Douglass M	RE	1	356	5	7	87	1	28.1	14	2	33	10	97.2	0.0	0.0	20	90.9	
Etoile M	AA	1	168	0	0	99	1	47.6	18	0	0	6	96.3	0.0	n/ a	n/ a	n/ a	
Garrison M	AA	3	686	28	4	69	0	41.3	14	3	23	5	96.8	0.3	0.0	43	93.3	
Martinsville M	EX	1	323	6	8	86	0	50.5	15	3	26	7	96.9	0.0	6.7	14	80.0	
Nacogdoches	AA	10	6,152	32	24	43	1	58.1	12	11	17	6	96.2	0.9	4.5	408	84.2	
Woden F	EX	4	772	0	4	95	0	40.9	18	0	25	11	96.7	0.9	10.0	50	86.7	
175 NAVARRO Region 12																		
Blooming Grove M	RE	3	748	3	8	89	1	25.1	17	1	22	12	96.3	0.0	0.0	47	97.9	
Corsicana	AA	9	5,243	28	27	44	1	57.4	12	9	13	5	94.9	1.4	8.4	284	85.8	
Dawson M	AA	2	492	10	12	78	0	50.4	17	6	18	9	94.9	0.4	2.3	40	90.9	
Frost M	AA	2	407	7	17	76	0	51.8	19	6	30	5	95.7	0.0	0.0	26	96.4	
Kerens M	AA	1	707	34	7	59	0	55.3	18	1	21	7	96.0	1.7	6.5	40	80.4	
Mildred M	RE	2	624	4	5	90	2	30.1	16	1	13	6	96.1	0.0	3.0	33	97.0	
Rice M	AA	2	590	5	21	74	0	45.3	15	7	25	1	95.9	1.1	5.9	31	88.2	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.4	90.5	90.6	92.6	63.6	81.7	90.9	96.6	81.0	45.8	25.3	1042	20.1	171 MOORE Dumas
88.9	91.8	95.1	95.9	LT 5	81.7	93.0	n/ a	81.8	63.3	10.5	n/ a	20.2	Sunray
84.4	90.0	90.4	91.9	75.9	72.7	90.5	LT 5	78.8	54.3	17.6	933	19.4	172 MORRIS Daingerfield-Lone Star
81.5	91.9	89.5	89.3	76.0	71.4	83.7	n/ a	76.1	80.4	21.6	LT 5	19.8	Pewitt
67.9	83.3	73.5	89.6	66.7	50.0	75.0	n/ a	54.7	100.0	18.8	LT 5	19.2	173 MOTLEY Motley County
88.3	93.0	95.6	94.4	66.7	45.5	91.7	n/ a	80.2	41.2	35.7	1090	LT 5	174 NACOGDOCHES Central Heights
81.5	88.6	90.9	89.9	80.8	77.8	81.9	n/ a	74.1	36.4	0.0	LT 5	20.7	Chireno
93.1	98.4	94.4	94.3	90.0	87.5	93.5	n/ a	87.0	76.9	25.0	1051	19.8	Cushing
95.1	95.0	100.0	99.5	92.3	66.7	96.8	LT 5	89.8	66.7	10.0	970	20.1	Douglass
75.3	79.0	85.2	87.5	n/ a	n/ a	75.3	n/ a	70.0	n/ a	n/ a	n/ a	n/ a	Etoile
79.9	90.0	88.2	87.3	57.0	75.0	88.9	n/ a	65.2	85.3	17.2	909	18.6	Garrison
84.9	94.7	90.3	91.8	66.7	83.3	86.3	n/ a	83.3	90.9	0.0	879	LT 5	Martinsville
77.1	85.1	83.7	86.6	64.1	67.4	90.0	95.7	65.0	52.6	34.5	1033	19.6	Nacogdoches
92.1	94.7	96.5	96.6	n/ a	90.9	92.1	LT 5	86.5	80.0	21.9	1123	20.4	Woden
85.4	90.3	94.6	91.6	55.6	80.8	86.6	LT 5	77.5	88.9	25.0	1101	20.2	175 NAVARRO Blooming Grove
75.7	84.2	81.9	87.9	64.1	68.5	85.5	80.0	67.2	43.7	26.4	978	21.1	Corsicana
73.2	88.9	67.1	91.7	85.7	52.4	74.3	n/ a	71.6	74.2	13.0	894	20.4	Dawson
87.3	94.5	86.2	94.4	90.9	63.0	92.1	LT 5	79.2	76.5	7.7	n/ a	18.0	Frost
74.0	88.0	75.4	86.8	67.7	73.7	77.3	n/ a	70.3	62.2	17.4	915	20.7	Kerens
86.0	91.9	92.7	92.6	75.0	93.3	85.7	100.0	80.6	56.3	22.2	LT 5	20.9	Mildred
84.2	90.1	85.0	93.1	75.0	74.1	87.7	n/ a	74.8	51.7	13.3	931	n/ a	Rice

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
171 MOORE	Region 16															
Dumas		544	288	1	2	5	53	11	28	64,880	57,479	43,638	34,628	18	7.7	14.5
Sunray	F	96	53	2	3	3	55	12	24	61,090	46,975	38,668	34,253	10	5.6	10.2
172 MORRIS	Region 8															
Daingerfield-Lone Star	F	270	142	1	3	7	53	12	23	58,164	56,734	42,854	38,836	23	6.1	11.7
Pewitt	M	150	78	2	3	5	52	15	22	53,662	50,019	38,978	36,621	24	6.5	12.3
173 MOTLEY	Region 17															
Motley County	F	49	25	2	4	11	52	6	25	60,500	52,945	41,828	36,062	8	4.3	8.3
174 NACOGDOCHES	Region 7															
Central Heights	M	95	57	2	3	4	60	14	17	52,500	48,000	40,074	35,006	10	7.5	12.4
Chireno	M	50	31	2	2	5	63	8	20	66,150	54,500	37,766	32,348	7	6.8	10.8
Cushing	M	77	46	1	1	1	59	6	31	67,250	55,000	33,730	35,805	3	6.8	11.5
Douglass	M	45	30	2	2	0	66	2	27	66,800	55,600	0	33,917	16	8.0	12.0
Etoile	M	23	11	4	0	0	47	11	38	65,000	0	0	31,760	0	7.2	15.3
Garrison	M	99	55	2	4	2	56	10	26	54,553	49,288	38,629	33,932	12	6.9	12.4
Martinsville	M	53	31	2	3	5	59	0	31	68,390	52,592	35,487	32,933	7	6.1	10.4
Nacogdoches		869	440	2	3	6	51	2	36	64,785	54,756	40,536	35,746	31	7.1	14.0
Woden	F	103	64	2	4	3	62	5	24	64,864	56,674	41,196	36,724	1	7.5	12.1
175 NAVARRO	Region 12															
Blooming Grove	M	116	61	3	3	5	52	7	30	47,139	53,493	40,815	35,435	8	6.4	12.3
Corsicana		717	356	1	3	7	50	15	24	65,969	56,412	44,776	36,863	23	7.3	14.7
Dawson	M	83	47	1	4	4	56	17	19	72,000	51,925	39,063	36,340	2	5.9	10.6
Frost	M	62	40	2	3	3	63	0	29	64,000	54,846	46,366	31,895	8	6.5	10.3
Kerens	M	107	58	2	4	5	55	14	20	54,684	50,781	37,726	33,625	21	6.6	12.1
Mildred	M	86	44	3	2	7	51	0	36	54,784	55,714	35,991	34,944	7	7.2	14.0
Rice	M	86	45	1	2	3	52	15	26	75,000	50,313	41,989	31,019	8	6.8	13.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
2.1	40.4	10.4	16.4	18.9	0	3	95	1	80	7	1	4	4	3	171 MOORE Dumas
1.9	32.0	12.3	5.4	14.7	0	4	96	0	81	7	3	1	8	0	Sunray
4.2	19.1	16.3	34.8	9.7	13	1	87	0	77	9	4	1	6	2	172 MORRIS Daingerfield-Lone Star
2.6	23.0	14.5	20.9	12.7	11	0	87	1	74	11	5	1	7	2	Pewitt
0.0	27.5	14.8	15.7	12.3	0	4	96	0	66	8	7	4	15	0	173 MOTLEY Motley County
1.8	24.4	11.6	43.8	18.2	2	0	98	0	71	10	9	2	9	0	174 NACOGDOCHES Central Heights
0.0	44.5	9.9	34.9	16.5	3	0	97	0	84	6	3	0	6	0	Chireno
0.0	26.1	13.3	21.7	13.0	4	0	96	0	81	11	2	0	4	2	Cushing
1.9	22.2	10.7	10.1	3.4	0	0	97	3	82	8	0	0	10	0	Douglass
0.0	36.4	7.2	18.2	27.3	0	0	100	0	76	16	2	0	1	5	Etoile
0.0	19.6	12.4	25.3	7.9	5	2	93	0	70	9	11	0	10	0	Garrison
3.2	27.5	9.8	16.9	20.3	3	3	94	0	75	10	3	2	8	2	Martinsville
7.5	27.6	12.6	45.9	17.8	9	5	86	0	86	9	0	4	0	0	Nacogdoches
4.6	18.8	12.9	34.7	11.3	0	0	100	0	73	14	7	0	6	0	Woden
0.0	14.8	13.8	11.6	16.4	0	0	100	0	79	12	0	0	8	1	175 NAVARRO Blooming Grove
2.2	30.2	12.9	29.1	19.2	5	2	92	1	79	9	4	3	5	1	Corsicana
4.3	25.8	13.5	21.5	18.0	0	0	100	0	74	9	11	2	4	0	Dawson
0.0	25.3	11.5	10.4	8.7	3	3	95	0	82	5	6	1	6	0	Frost
6.9	32.6	11.8	12.0	17.9	2	2	95	2	80	10	2	0	6	2	Kerens
0.0	44.9	11.0	9.0	21.7	2	0	98	0	85	6	1	0	4	2	Mildred
0.0	59.6	7.5	4.5	19.8	2	0	98	0	89	4	0	1	6	0	Rice

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
171 MOORE	Region 16											
Dumas		266,262	1.402	1,092	22,619,167	5,396	25	72	3	3,833,723	19	22,434,578
Sunray	F	287,348	1.536	2,419	3,824,630	7,096	28	69	2	701,633	20	3,663,380
172 MORRIS	Region 8											
Daingerfield-Lone Star	F	419,608	1.347	533	11,627,818	7,017	14	83	4	2,972,204	28	11,435,260
Pewitt	M	117,675	1.296	4,077	6,166,178	6,383	68	29	3	2,978,435	49	6,442,994
173 MOTLEY	Region 17											
Motley County	F	237,768	1.253	5,323	1,718,366	8,183	55	41	4	424,215	23	1,950,519
174 NACOGDOCHES	Region 7											
Central Heights	M	64,839	1.426	6,081	4,547,637	6,432	80	18	3	238,187	5	4,570,919
Chireno	M	78,654	1.468	5,236	2,358,763	6,958	79	17	4	285,389	13	2,358,711
Cushing	M	267,336	1.450	2,432	3,639,885	6,894	40	58	3	333,026	10	3,528,686
Douglass	M	134,987	1.420	4,160	2,252,135	6,326	70	28	2	335,612	19	1,925,492
Etoile	M	172,586	1.500	5,391	1,064,139	6,334	57	39	4	-15,375	0	1,011,139
Garrison	M	99,110	1.253	4,494	4,308,500	6,281	73	24	3	201,936	5	4,275,518
Martinsville	M	67,972	1.590	6,751	2,295,516	7,107	82	15	3	200,000	10	2,224,365
Nacogdoches		168,144	1.590	3,313	36,981,384	6,011	52	44	4	1,613,890	5	37,200,152
Woden	F	71,971	1.440	6,127	5,496,751	7,120	75	22	3	448,760	10	4,735,620
175 NAVARRO	Region 12											
Blooming Grove	M	85,032	1.500	5,783	5,605,054	7,493	79	19	2	675,856	12	5,938,974
Corsicana		159,545	1.491	3,112	31,159,737	5,943	52	44	4	1,552,668	5	33,135,464
Dawson	M	80,883	1.500	5,424	3,677,221	7,474	77	19	4	325,677	10	3,298,444
Frost	M	85,232	1.400	5,441	3,057,912	7,513	80	17	3	566,870	19	2,944,151
Kerens	M	111,524	1.330	4,542	4,532,426	6,411	70	27	3	398,205	10	4,384,320
Mildred	M	210,653	1.422	3,274	4,263,098	6,832	50	48	2	332,477	9	4,052,659
Rice	M	61,156	1.537	5,330	4,068,459	6,896	83	15	2	1,245,951	35	4,069,258

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
51	5	5	10	18	10	20,169,534	4,811	11,441,198	2,729	74	10	5	2	4	4	171 MOORE	
56	12	5	10	15	1	3,620,181	6,716	2,060,743	3,823	77	8	8	2	4	1	Dumas	
																Sunray	
55	7	6	9	18	5	10,907,390	6,583	6,331,491	3,821	76	10	6	1	5	2	172 MORRIS	
57	4	5	9	17	8	5,929,323	6,138	3,674,162	3,803	72	11	8	0	8	1	Daingerfield-Lone Star	
																Pewitt	
54	12	4	9	17	4	1,871,762	8,913	1,062,245	5,058	70	11	8	0	10	1	173 MOTLEY	
																Motley County	
63	6	5	7	13	7	4,269,893	6,039	2,877,120	4,069	71	13	7	0	8	1	174 NACOGDOCHES	
64	9	5	9	10	4	2,265,258	6,682	1,500,738	4,427	77	11	5	0	6	0	Central Heights	
60	7	5	8	16	4	3,376,430	6,395	2,116,753	4,009	73	14	7	0	5	0	Chireno	
59	7	5	9	15	5	1,830,192	5,141	1,127,269	3,166	76	9	4	0	9	2	Cushing	
41	12	3	13	18	12	887,389	5,282	416,901	2,482	62	18	19	0	0	0	Douglass	
60	6	6	9	19	2	4,209,148	6,136	2,544,790	3,710	77	11	4	0	8	0	Etoile	
52	11	6	9	14	8	2,045,101	6,332	1,149,003	3,557	74	10	4	2	8	1	Garrison	
44	10	4	10	23	9	33,736,715	5,484	16,544,953	2,689	73	11	8	1	6	0	Martinsville	
58	6	7	8	16	5	4,479,149	5,802	2,757,504	3,572	74	15	6	0	5	0	Nacogdoches	
																Woden	
49	7	5	13	16	11	5,310,123	7,099	2,893,398	3,868	77	13	5	0	5	0	175 NAVARRO	
51	6	5	11	16	12	29,036,470	5,538	16,781,295	3,201	75	10	9	0	5	1	Blooming Grove	
60	6	5	9	18	1	3,268,445	6,643	1,976,500	4,017	73	11	10	1	5	0	Corsicana	
58	7	5	10	17	3	2,858,901	7,024	1,706,835	4,194	78	7	11	0	4	0	Dawson	
59	5	8	9	18	1	4,333,540	6,129	2,578,533	3,647	63	20	9	0	6	2	Frost	
50	8	5	10	16	12	3,554,136	5,696	2,024,118	3,244	77	12	3	2	5	1	Kerens	
47	7	4	9	15	17	3,379,577	5,728	1,930,307	3,272	75	9	10	1	5	0	Mildred	
																Rice	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
176 NEWTON Burkeville Deweyville Newton	Region 5 M F	AA AA RE	2 3 4	416 773 1,379	37 0 42	1 2 1	62 97 56	0 1 1	69.2 42.0 60.0	19 19 19	1 0 0	26 24 31	3 9 5	95.9 95.2 95.9	0.0 0.3 0.1	12.5 7.5 2.9	28 46 99	84.4 84.9 95.1
177 NOLAN Blackwell Cons Highland Roscoe Sweetwater	Region 14 M M M F	EX EX AA AA	2 1 3 8	191 212 368 2,440	0 0 0 9	18 13 51 38	81 86 49 54	1 1 0 0	47.1 40.6 54.6 51.3	21 15 12 16	4 2 10 1	39 40 48 20	11 13 4 8	96.9 96.8 97.4 95.9	0.0 0.0 0.5 1.3	0.0 0.0 0.0 10.0	14 14 30 171	93.3 100.0 100.0 79.1
178 NUECES Agua Dulce Banquete Bishop Cons Calallen Corpus Christi Driscoll Flour Bluff London Port Aransas Robstown Tuloso-Midway West Oso	Region 2 M M F	RE RE RE RE RE AA RE EX RE RE RE AA	2 3 6 6 65 2 8 1 3 9 5 5	342 790 1,206 4,292 39,138 291 5,002 188 554 4,110 3,058 1,844	0 0 1 2 6 1 7 0 1 1 2 16	69 79 68 38 71 89 25 39 10 98 53 82	30 21 31 60 22 11 64 61 87 2 44 2	1 0 0 1 1 0 5 0 3 0 1 0	47.4 67.0 44.9 29.5 55.7 79.7 43.3 16.5 23.8 70.6 44.3 68.7	9 10 15 13 15 15 14 15 22 14 10 15	2 2 5 1 7 10 2 3 0 6 3 8	26 23 22 10 21 0 22 10 17 19 19 17	3 7 4 10 4 11 10 23 4 12 3 6	95.8 95.5 96.0 96.0 95.2 96.7 95.4 98.3 95.3 94.5 96.1 94.4	0.0 1.0 1.1 0.9 1.3 0.0 0.4 0.0 0.3 2.6 0.6 3.1	2.6 1.9 3.3 1.5 7.7 n/ a 2.1 n/ a 0.0 18.9 3.0 11.9	35 46 76 381 2,218 n/ a 270 n/ a 51 220 223 83	92.1 92.5 84.6 92.4 74.6 n/ a 77.0 n/ a 92.2 64.6 91.9 75.2
179 OCHILTREE Perryton	Region 16 F	AA	5	1,990	0	43	56	1	50.2	9	15	22	6	96.1	0.9	6.3	111	83.6
180 OLDHAM Adrian Boys Ranch Vega Wildorado	Region 16 M M M	EX RE RE EX	1 3 2 1	117 343 329 83	2 6 1 5	27 13 15 10	72 79 82 84	0 2 2 1	64.1 72.9 41.9 39.8	22 20 16 21	2 0 3 1	24 48 33 0	1 15 13 11	95.2 98.4 97.0 97.1	0.0 0.7 1.0 n/ a	0.0 5.1 9.1 n/ a	10 35 29 n/ a	100.0 89.7 90.9 n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
76.8	92.0	89.3	83.8	66.2	LT 5	82.1	LT 5	78.6	30.8	37.5	LT 5	21.0	176 NEWTON Burkeville
77.9	92.0	89.4	86.4	n/ a	75.0	78.0	n/ a	69.9	57.5	13.0	907	20.6	Deweyville
87.1	91.7	94.6	93.0	79.5	100.0	92.5	LT 5	82.7	51.9	20.0	911	19.9	Newton
87.7	90.5	94.1	94.8	n/ a	81.8	88.4	LT 5	85.7	78.6	9.1	LT 5	18.9	177 NOLAN Blackwell Cons
94.8	100.0	95.3	96.9	n/ a	91.7	95.2	LT 5	94.1	44.4	LT 5	LT 5	LT 5	Highland
83.4	89.2	86.4	93.8	n/ a	77.2	89.9	n/ a	73.4	75.9	22.7	998	20.2	Roscoe
83.5	92.1	89.2	90.3	67.6	78.6	89.5	n/ a	76.3	58.0	31.3	1056	21.2	Sweetwater
81.0	88.0	83.3	92.2	LT 5	80.2	83.7	LT 5	78.1	68.6	25.0	973	20.6	178 NUECES Agua Dulce
88.1	92.6	97.5	94.5	n/ a	85.2	98.7	n/ a	83.3	?	14.3	983	17.6	Banquete
88.4	94.7	86.8	94.4	LT 5	86.8	92.4	LT 5	84.9	73.1	18.4	961	19.1	Bishop Cons
91.4	95.6	94.3	95.3	87.5	86.1	95.1	57.9	82.9	81.9	26.0	984	20.9	Calallen
79.8	88.3	88.2	87.6	70.6	76.9	90.0	91.1	74.2	58.7	24.0	979	19.6	Corpus Christi
75.5	81.6	86.0	83.1	LT 5	72.7	100.0	n/ a	70.9	n/ a	n/ a	n/ a	n/ a	Driscoll
86.4	92.8	89.0	94.4	75.0	84.7	88.1	87.5	80.1	66.8	31.8	1015	21.3	Flour Bluff
94.7	99.2	95.3	96.2	n/ a	94.1	95.1	n/ a	89.5	n/ a	n/ a	n/ a	n/ a	London
85.5	92.1	95.6	90.4	n/ a	63.6	87.3	100.0	84.6	73.2	43.3	1118	21.1	Port Aransas
77.3	85.7	86.9	86.4	55.6	77.4	75.0	100.0	76.4	68.5	2.2	936	16.7	Robstown
88.1	93.2	92.9	93.5	75.0	84.3	92.6	100.0	82.6	57.3	28.9	985	21.0	Tuloso-Midway
73.9	85.4	80.0	84.7	67.2	75.2	73.9	LT 5	73.2	52.2	8.6	826	17.2	West Oso
85.0	91.2	87.0	95.0	LT 5	77.9	90.1	71.4	79.4	73.0	27.4	1060	20.8	179 OCHILTREE Perryton
94.1	95.9	100.0	98.0	n/ a	85.7	97.3	n/ a	90.6	40.0	LT 5	n/ a	LT 5	180 OLDHAM Adrian
85.6	94.6	88.5	92.5	87.5	91.3	84.9	LT 5	82.5	?	12.9	LT 5	18.1	Boys Ranch
90.2	98.1	88.1	95.0	LT 5	80.8	92.5	LT 5	86.4	82.6	36.8	LT 5	21.5	Vega
88.6	90.5	90.0	97.6	LT 5	LT 5	92.5	n/ a	75.0	n/ a	n/ a	n/ a	n/ a	Wildorado

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
176 NEWTON	Region 5															
Burkeville	M	85	43	2	2	1	51	19	25	59,087	53,508	40,440	38,213	29	4.9	9.6
Deweyville		110	60	1	3	6	54	0	35	73,850	52,910	36,405	37,087	1	7.0	12.9
Newton	F	232	114	0	3	6	49	14	28	85,000	52,955	42,543	35,823	23	5.9	12.1
177 NOLAN	Region 14															
Blackwell Cons	M	39	20	5	3	3	52	13	23	44,729	47,058	43,644	32,872	5	4.9	9.5
Highland	M	36	20	3	3	2	54	17	22	58,000	40,570	40,103	34,412	7	5.8	10.8
Roscoe	M	64	35	2	4	2	55	18	19	66,000	46,350	43,206	37,162	11	5.8	10.5
Sweetwater	F	408	206	1	2	5	51	15	26	69,717	51,678	38,613	37,357	24	6.0	11.8
178 NUECES	Region 2															
Agua Dulce	M	51	31	2	4	3	61	8	22	64,332	51,300	40,958	35,506	41	6.7	10.9
Banquete	M	117	63	2	4	5	54	11	24	51,050	52,855	41,210	38,768	51	6.8	12.5
Bishop Cons		192	99	2	4	6	52	14	22	57,953	50,617	41,280	37,617	54	6.3	12.2
Calallen		563	286	1	2	7	51	11	28	75,043	54,890	43,762	37,843	31	7.6	15.0
Corpus Christi		4,990	2,487	1	3	9	50	11	27	76,979	57,642	47,896	39,237	63	7.8	15.7
Driscoll		51	25	2	2	13	49	14	20	64,214	53,000	35,693	34,030	64	5.7	11.7
Flour Bluff		693	327	1	3	7	47	12	30	72,895	55,535	44,301	38,159	24	7.2	15.3
London		29	14	4	0	0	49	18	29	67,226	0	0	39,414	22	6.5	13.2
Port Aransas		87	47	2	3	5	54	15	20	61,201	60,823	46,539	38,203	9	6.4	11.8
Robstown		688	302	1	2	8	44	14	31	62,727	53,602	43,437	36,911	86	6.0	13.6
Tuloso-Midway		394	210	1	3	6	53	11	26	71,727	50,876	44,284	36,564	39	7.8	14.6
West Oso		297	134	2	3	6	45	14	29	60,776	55,781	36,663	37,039	83	6.2	13.8
179 OCHILTREE	Region 16															
Perryton	F	284	155	1	3	4	55	13	25	62,650	50,677	42,511	36,920	9	7.0	12.8
180 OLDHAM	Region 16															
Adrian	M	23	11	4	0	0	49	18	29	55,000	0	0	33,704	0	5.2	10.6
Boys Ranch		106	66	3	5	6	62	13	11	60,487	56,520	50,465	38,528	2	3.2	5.2
Vega	M	60	32	3	3	4	53	11	25	58,250	49,250	36,014	36,047	8	5.4	10.3
Wildorado	M	15	7	3	3	0	49	19	26	48,000	48,000	0	30,990	0	5.4	11.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
6.9	23.1	16.7	23.7	11.2	23	0	77	0	73	11	2	0	13	0	176 NEWTON	
0.0	26.4	13.3	5.0	16.9	0	0	100	0	85	8	0	0	4	3	Burkeville	
2.6	34.0	14.1	26.5	16.4	11	1	88	0	68	14	5	0	10	4	Deweyville	
															Newton	
															177 NOLAN	
0.0	34.7	10.5	5.0	10.5	0	0	100	0	74	6	5	0	14	1	Blackwell Cons	
0.0	15.2	12.4	8.9	6.0	0	0	100	0	80	4	5	0	9	2	Highland	
0.0	21.4	16.0	2.3	17.2	0	6	94	0	86	2	0	3	9	0	Roscoe	
3.9	21.6	13.9	21.4	15.6	1	6	93	0	70	10	8	0	7	5	Sweetwater	
															178 NUECES	
3.2	35.2	13.8	42.4	30.3	0	22	74	3	87	4	5	1	3	0	Agua Dulce	
0.0	19.0	14.9	23.8	19.2	0	30	70	0	79	7	1	3	6	4	Banquete	
3.0	24.2	13.9	34.5	13.8	2	48	50	0	77	8	6	0	5	4	Bishop Cons	
1.6	20.9	13.5	25.2	14.4	1	15	84	0	84	9	1	0	4	0	Calallen	
4.0	22.7	13.9	44.8	11.2	3	45	52	1	75	12	3	0	5	5	Corpus Christi	
3.6	55.8	8.7	23.7	28.0	0	52	48	0	92	8	0	0	0	0	Driscoll	
0.9	20.8	14.7	32.6	13.7	1	10	89	0	65	19	5	1	5	6	Flour Bluff	
0.0	15.5	13.4	1.4	13.3	0	0	100	0	85	7	4	0	0	4	London	
0.0	27.7	12.5	34.0	12.7	0	2	98	0	79	12	4	0	3	2	Port Aransas	
4.2	33.6	12.4	25.2	15.7	2	72	24	1	66	11	1	11	5	6	Robstown	
0.0	22.9	13.2	29.6	21.3	0	22	78	0	78	8	3	0	4	7	Tuloso-Midway	
4.5	32.0	11.5	26.0	18.1	10	57	31	1	59	11	8	9	5	7	West Oso	
															179 OCHILTREE	
8.4	27.6	13.3	21.7	9.1	0	1	99	0	67	8	6	7	7	5	Perryton	
															180 OLDHAM	
0.0	18.2	9.5	0.0	16.7	0	0	100	0	82	0	5	0	13	0	Adrian	
0.0	21.2	13.8	21.2	5.1	0	2	97	2	59	11	17	0	13	0	Boys Ranch	
0.0	25.4	14.4	9.4	9.6	0	3	97	0	79	6	1	2	10	2	Vega	
0.0	60.2	7.5	0.5	28.5	0	0	100	0	100	0	0	0	0	0	Wildorado	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
176 NEWTON Region 5												
Burkeville M		286,555	1.420	4,834	4,540,153	10,914	46	51	3	1,670,520	43	4,437,828
Deweyville		107,631	1.420	4,507	5,150,443	6,663	72	26	3	1,442,630	29	5,110,988
Newton F		125,035	1.480	3,938	9,406,635	6,821	66	31	4	3,153,953	37	9,895,483
177 NOLAN Region 14												
Blackwell Cons M		459,162	1.450	2,593	1,823,673	9,548	32	66	2	928,830	49	1,929,385
Highland M		331,142	1.620	2,234	1,621,043	7,646	30	68	2	126,114	9	1,589,405
Roscoe M		132,306	1.470	5,417	2,713,076	7,372	67	29	3	13,999	1	2,626,333
Sweetwater F		153,020	1.583	3,511	15,640,299	6,410	56	40	3	578,981	4	15,002,693
178 NUECES Region 2												
Agua Dulce M		194,449	1.844	4,593	2,846,011	8,322	54	43	3	607,585	23	2,974,361
Banquete M		184,775	1.555	5,199	3,408,226	4,314	100	0	0	106,331	2	5,866,102
Bishop Cons		397,724	1.625	641	9,219,502	7,645	8	88	4	1,552,875	18	9,901,573
Calallen		201,570	1.524	2,617	25,991,687	6,056	42	56	2	1,645,193	7	25,936,181
Corpus Christi		160,269	1.570	3,110	240,396,380	6,142	52	44	4	31,461,788	15	241,088,793
Driscoll		265,142	1.910	4,782	2,828,810	9,721	56	41	3	-625,927	0	1,912,850
Flour Bluff		164,697	1.526	2,983	30,484,523	6,094	49	46	5	6,157,042	22	30,794,775
London		339,402	1.337	1,110	1,307,119	6,953	29	70	1	307,086	24	1,307,122
Port Aransas		815,139	1.449	315	4,808,397	8,679	7	92	1	592,961	9	4,807,420
Robstown		41,578	1.614	5,408	27,402,241	6,667	81	12	8	1,614,791	7	26,836,894
Tuloso-Midway		306,015	1.750	831	19,501,999	6,377	10	86	3	2,863,014	18	19,500,934
West Oso		146,331	1.540	4,740	13,030,542	7,066	61	34	5	1,465,317	12	13,064,500
179 OCHILTREE Region 16												
Perryton F		217,778	1.550	2,784	12,763,271	6,414	43	54	3	?	?	12,826,599
180 OLDHAM Region 16												
Adrian M		263,872	1.236	5,750	837,391	7,157	43	55	2	173,909	20	902,979
Boys Ranch		0	0.000	4,677	6,066,900	17,688	31	69	0	-29,358	0	6,066,902
Vega M		160,102	1.248	5,677	2,798,718	8,507	65	33	2	1,242,423	38	3,449,639
Wildorado M		198,644	1.500	4,899	682,634	8,225	51	47	2	108,931	17	698,039

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
48	10	4	8	16	14	3,815,459	9,172	2,116,421	5,088	67	14	9	0	10	0	176 NEWTON	
57	6	5	10	18	4	4,894,012	6,331	2,889,676	3,738	72	10	9	0	8	1	Burkeville	
51	6	5	8	19	11	8,787,730	6,373	5,062,820	3,671	61	16	15	0	8	1	Deweyville	
																Newton	
50	11	4	8	17	9	1,749,626	9,160	956,999	5,010	75	6	7	0	12	0	177 NOLAN	
52	11	4	10	15	8	1,462,945	6,901	827,774	3,905	75	13	5	0	5	2	Blackwell Cons	
55	8	6	11	17	3	2,552,588	6,936	1,449,252	3,938	80	5	6	1	8	0	Highland	
55	5	5	10	19	6	14,118,144	5,786	8,219,472	3,369	72	10	11	2	4	1	Roscoe	
																Sweetwater	
46	8	6	10	19	12	2,618,439	7,656	1,363,604	3,987	75	6	9	3	4	3	178 NUECES	
48	6	5	12	20	10	5,285,086	6,690	2,818,732	3,568	85	11	0	0	3	0	Agua Dulce	
49	8	6	12	17	9	9,023,919	7,483	4,859,670	4,030	73	12	9	0	5	0	Banquete	
53	6	5	11	20	6	24,282,484	5,658	13,732,581	3,200	70	14	7	1	4	5	Bishop Cons	
54	6	6	10	15	8	220,611,090	5,637	130,609,224	3,337	78	13	5	0	4	0	Calallen	
56	12	6	8	18	1	1,893,850	6,508	1,062,072	3,650	83	6	11	0	0	0	Corpus Christi	
53	8	5	12	17	5	29,408,812	5,879	16,455,768	3,290	74	14	5	0	4	2	Driscoll	
61	12	4	9	11	2	1,280,889	6,813	801,331	4,262	84	11	2	0	0	2	Flour Bluff	
49	8	6	15	13	8	4,423,482	7,985	2,376,433	4,290	70	15	7	0	3	5	London	
49	10	5	12	17	8	24,684,929	6,006	13,030,840	3,171	68	15	10	0	5	2	Port Aransas	
46	7	5	11	18	13	16,918,179	5,532	8,909,360	2,913	77	11	7	0	5	1	Robstown	
52	8	5	13	15	7	12,146,160	6,587	6,769,654	3,671	71	13	9	0	5	2	Tuloso-Midway	
																West Oso	
56	6	5	10	16	7	11,874,115	5,967	7,198,004	3,617	71	11	10	1	5	1	179 OCHILTREE	
																Perryton	
51	17	0	11	21	1	889,779	7,605	456,762	3,904	67	16	9	0	8	0	180 OLDHAM	
57	8	8	0	17	10	5,462,501	15,926	3,458,077	10,082	59	13	20	0	8	0	Adrian	
48	10	5	9	18	11	3,067,590	9,324	1,643,462	4,995	67	11	9	2	10	1	Boys Ranch	
53	14	5	9	16	4	669,839	8,070	367,295	4,425	89	4	7	0	0	0	Vega	
																Wildorado	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
181 ORANGE Region 5																		
Bridge City		RE	5	2,723	0	5	92	3	28.1	13	2	22	16	96.5	0.2	3.5	189	93.9
Little Cypress-Mauriceville		RE	6	3,610	5	4	90	1	23.1	17	1	24	5	96.1	0.5	3.8	280	92.1
Orangefield		RE	3	1,621	0	3	94	3	26.0	13	1	22	5	95.6	1.0	7.2	113	88.8
Vidor		RE	7	5,348	0	2	97	1	45.0	19	0	26	5	95.8	0.3	3.6	343	80.8
West Orange-Cove Cons		AA	8	3,564	54	4	42	1	62.5	16	1	13	17	94.3	1.7	9.8	205	80.3
182 PALO PINTO Region 11																		
Gordon M		RE	1	209	1	8	90	1	30.1	19	0	26	11	96.4	0.0	5.3	21	94.7
Graford M		AA	2	364	0	7	91	2	44.0	14	2	16	12	96.4	1.5	3.7	26	88.9
Mineral Wells F		RE	6	3,727	4	22	73	1	51.5	20	6	15	4	94.7	1.1	11.0	182	75.0
Palo Pinto M		EX	1	84	0	12	88	0	45.2	25	0	0	1	97.1	n/ a	n/ a	n/ a	n/ a
Santo M		RE	2	445	0	8	92	0	31.7	10	2	29	17	96.0	0.0	4.5	19	86.4
Strawn M		RE	1	201	1	20	79	0	47.3	20	4	17	11	96.3	0.0	10.0	18	90.0
183 PANOLA Region 7																		
Beckville M		RE	2	394	15	5	78	2	43.1	16	1	20	7	95.6	2.1	7.0	40	88.4
Carthage F		AA	5	3,083	27	5	67	1	40.3	16	1	27	6	95.5	0.9	8.9	222	82.6
Gary M		AA	1	285	0	4	96	0	43.9	27	0	21	11	95.4	0.6	0.0	21	95.0
184 PARKER Region 11																		
Aledo		RE	6	3,038	1	4	93	1	7.3	8	0	20	11	96.4	0.4	0.5	192	94.4
Brock M		EX	2	702	2	6	93	0	11.8	9	0	31	5	97.4	0.0	0.0	33	63.2
Garner M		RE	1	178	0	3	97	1	29.8	20	0	0	16	96.4	0.0	n/ a	n/ a	n/ a
Millsap M		RE	2	727	0	9	90	0	29.4	17	1	22	7	96.4	0.5	0.0	39	92.9
Peaster M		RE	3	871	1	4	94	1	19.7	16	1	27	10	95.9	0.2	5.0	55	83.3
Poolville M		AA	2	441	1	8	91	1	40.6	17	2	12	2	95.9	0.5	6.3	16	75.0
Springtown F		AA	8	3,533	1	6	92	1	34.1	16	1	24	5	94.6	1.7	11.4	182	75.9
Weatherford		RE	12	6,823	2	12	86	1	31.4	13	4	22	8	95.3	0.4	4.8	312	77.2
185 PARMER Region 16																		
Bovina M		RE	3	567	1	86	14	0	82.0	13	27	17	2	95.7	0.0	17.9	22	75.0
Farwell M		RE	3	495	0	34	65	0	48.7	15	9	22	11	97.1	0.0	0.0	41	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.3	94.3	91.6	96.7	LT 5	85.0	90.5	91.4	87.7	73.2	17.1	944	20.3	181 ORANGE Bridge City
92.6	96.3	93.2	96.8	89.1	82.1	93.0	92.3	88.1	65.6	23.1	979	21.4	Little Cypress-Mauriceville
86.3	93.1	93.7	92.3	LT 5	81.0	86.2	94.7	77.0	81.3	21.6	986	21.2	Orangefield
86.0	92.6	89.8	93.4	LT 5	77.2	86.1	100.0	80.7	60.8	12.4	932	19.4	Vidor
80.7	87.4	92.6	89.2	75.2	73.3	88.4	90.0	75.1	51.6	18.8	938	17.6	West Orange-Cove Cons
85.2	90.2	92.9	91.6	LT 5	100.0	83.3	LT 5	74.2	94.7	22.2	971	20.9	182 PALO PINTO Gordon
85.5	91.0	89.8	92.6	n/ a	80.0	85.8	LT 5	85.9	60.9	14.3	936	LT 5	Graford
83.6	90.1	89.2	91.3	78.9	79.4	85.0	83.3	80.5	43.9	13.9	968	19.5	Mineral Wells
97.4	97.3	100.0	100.0	n/ a	LT 5	97.1	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Palo Pinto
86.1	91.6	89.2	91.6	n/ a	82.4	86.3	LT 5	73.4	66.7	0.0	972	19.2	Santo
87.0	94.5	89.4	97.8	LT 5	94.1	84.9	n/ a	92.3	66.7	30.0	LT 5	20.8	Strawn
81.5	88.8	92.3	90.3	65.2	100.0	82.9	LT 5	79.1	61.8	14.3	n/ a	19.7	183 PANOLA Beckville
80.6	86.4	87.7	90.0	60.5	63.9	89.6	90.0	67.4	56.7	25.5	1044	21.2	Carthage
81.4	91.9	78.4	92.2	n/ a	LT 5	80.8	LT 5	81.0	50.0	11.1	LT 5	17.6	Gary
94.2	97.1	96.6	97.2	87.5	86.2	94.7	86.4	79.2	70.4	42.7	1056	22.8	184 PARKER Aledo
93.1	95.3	94.8	97.6	LT 5	86.7	93.4	n/ a	92.9	51.6	25.0	909	20.2	Brock
81.5	87.4	90.6	92.1	n/ a	LT 5	81.1	n/ a	81.0	n/ a	n/ a	n/ a	n/ a	Garner
83.3	90.3	91.3	91.0	LT 5	69.0	84.9	n/ a	74.1	74.2	8.7	932	LT 5	Millsap
88.3	92.6	94.6	94.4	LT 5	92.3	88.5	LT 5	77.9	68.0	35.3	1033	23.2	Peaster
78.2	86.8	73.2	89.3	LT 5	68.8	79.2	LT 5	70.4	50.0	14.3	991	n/ a	Poolville
83.0	91.9	81.2	92.2	55.6	77.8	83.5	78.3	76.1	33.5	21.8	978	20.3	Springtown
88.2	93.3	92.3	93.7	74.5	79.5	89.4	90.5	78.2	57.2	35.6	1075	21.7	Weatherford
74.2	82.9	86.0	86.0	n/ a	73.4	79.3	n/ a	73.5	100.0	6.3	n/ a	16.9	185 PARKER Bovina
90.2	94.3	94.2	95.2	LT 5	86.4	92.2	n/ a	83.7	78.4	24.1	1131	21.6	Farwell

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
181 ORANGE	Region 5															
Bridge City		365	194	1	2	6	53	10	27	67,625	55,714	42,905	35,810	1	7.5	14.0
Little Cypress-Mauriceville		492	235	1	3	6	48	13	29	68,264	51,978	42,917	35,067	3	7.3	15.4
Orangefield		199	109	2	2	6	55	8	28	68,843	55,621	42,585	36,245	3	8.1	14.8
Vidor		739	381	1	3	6	52	13	26	75,709	54,982	45,781	36,731	2	7.2	14.0
West Orange-Cove Cons		590	277	1	3	7	47	11	30	66,125	52,698	41,571	37,629	32	6.0	12.9
182 PALO PINTO	Region 11															
Gordon	M	34	20	3	3	5	57	12	20	60,000	57,895	39,697	37,208	6	6.1	10.7
Graford	M	60	35	2	4	5	58	5	26	64,000	45,778	33,045	36,936	3	6.1	10.5
Mineral Wells	F	498	266	1	2	5	53	16	22	63,233	53,222	41,257	35,789	9	7.5	14.0
Palo Pinto	M	17	10	6	0	0	57	9	28	50,000	0	0	34,168	3	4.8	8.4
Santo	M	65	36	2	3	4	55	7	29	66,723	51,459	33,449	38,199	2	6.8	12.4
Strawn	M	38	23	3	3	0	61	8	26	59,500	50,500	0	33,905	3	5.3	8.7
183 PANOLA	Region 7															
Beckville	M	87	41	2	5	6	47	9	31	58,802	53,388	45,095	37,525	19	4.5	9.7
Carthage	F	513	240	1	3	6	47	11	33	66,726	58,401	41,367	38,951	20	6.0	12.9
Gary	M	46	21	4	4	4	47	11	30	48,500	45,892	29,114	35,404	0	6.2	13.3
184 PARKER	Region 11															
Aledo		400	227	1	4	6	57	9	23	89,286	58,581	40,200	37,863	3	7.6	13.4
Brock	M	99	55	2	3	4	56	9	26	62,049	52,875	37,505	35,842	1	7.1	12.7
Garner	M	29	15	3	3	3	50	21	19	56,000	46,250	43,800	32,365	0	6.1	12.3
Millsap	M	91	59	1	3	3	65	10	18	82,060	52,192	47,175	34,857	2	8.0	12.3
Peaster	M	119	71	1	4	4	60	16	15	79,892	53,748	44,444	35,843	2	7.3	12.2
Poolville	M	66	34	2	3	4	51	6	35	64,400	52,000	32,545	30,689	3	6.7	13.1
Springtown	F	483	255	2	3	7	53	13	23	62,672	53,120	39,889	34,714	1	7.3	13.9
Weatherford		809	429	1	3	9	53	13	22	76,088	56,809	45,592	37,451	7	8.4	15.9
185 PARMER	Region 16															
Bovina	M	95	50	1	1	5	52	19	21	65,000	48,068	30,488	33,346	32	6.0	11.4
Farwell	M	87	44	2	2	4	51	24	17	50,407	54,616	35,503	33,792	20	5.7	11.1

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.1	21.7	14.9	22.0	15.2	0	1	99	0	77	11	2	1	4	5	181 ORANGE	
5.0	27.9	11.7	20.5	16.0	0	1	98	0	70	12	5	0	6	7	Bridge City	
0.9	18.3	13.1	16.5	14.6	0	1	99	0	71	8	6	1	7	7	Little Cypress-Mauriceville	
5.0	23.1	13.5	16.5	11.3	0	1	98	1	65	15	9	0	5	6	Orangefield	
8.2	31.7	14.0	25.1	15.6	15	1	83	0	69	10	7	1	4	9	Vidor	
															West Orange-Cove Cons	
0.0	10.2	15.0	12.9	17.5	0	5	90	5	79	10	0	0	10	0	182 PALO PINTO	
0.0	31.9	14.0	8.7	16.7	0	0	100	0	85	6	0	0	9	0	Gordon	
2.6	34.4	11.8	19.7	18.5	1	1	98	1	66	13	8	3	8	3	Graford	
0.0	30.0	12.0	10.0	17.9	0	0	100	0	82	13	5	0	0	0	Mineral Wells	
5.6	11.1	15.1	13.9	14.9	0	0	100	0	80	6	2	1	11	1	Palo Pinto	
4.3	26.1	13.1	21.7	13.6	0	0	100	0	78	13	0	1	8	0	Santo	
															Strawn	
4.9	24.6	12.6	23.6	12.4	7	0	93	0	79	5	6	0	6	2	183 PANOLA	
0.8	15.9	15.6	34.9	10.2	9	1	90	0	72	8	7	1	6	5	Beckville	
0.0	14.5	11.6	25.5	10.0	0	0	100	0	69	9	9	0	12	0	Carthage	
															Gary	
1.7	44.4	9.7	5.7	14.1	0	1	98	0	83	10	1	0	3	1	184 PARKER	
0.0	23.4	12.8	9.9	7.3	0	0	100	0	84	7	0	0	8	0	Aledo	
0.0	65.5	7.0	13.8	27.3	0	0	100	0	93	7	0	0	0	0	Brock	
3.4	42.4	10.6	10.2	21.3	0	2	98	0	85	6	2	0	6	2	Garner	
1.4	26.6	11.6	13.5	4.4	0	1	99	0	78	10	3	0	7	2	Millsap	
23.0	56.3	7.5	11.9	31.6	0	3	97	0	85	9	0	0	5	1	Peaster	
2.0	38.1	10.5	12.0	15.8	0	1	99	0	77	11	4	1	5	2	Poolville	
2.2	33.3	12.0	23.9	20.7	0	2	97	0	75	10	0	2	5	7	Springtown	
															Weatherford	
2.0	36.2	11.5	13.8	31.8	0	8	92	0	76	7	2	5	6	4	185 PARMER	
0.0	22.5	11.1	10.2	10.8	0	2	98	0	81	6	4	1	5	3	Bovina	
															Farwell	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
181 ORANGE Bridge City Little Cypress-Mauriceville Orangefield Vidor West Orange-Cove Cons	Region 5											
		163,194	1.562	822	15,736,717	5,779	54	43	2	1,510,168	10	15,852,308
		153,898	1.703	3,366	19,753,106	5,472	52	46	2	4,090,605	24	19,753,111
		129,054	1.561	3,907	9,545,548	5,889	61	37	2	952,726	11	9,547,120
		95,874	1.575	3,973	31,103,232	5,816	70	27	3	3,558,097	12	33,141,574
		510,992	1.558	326	27,320,354	7,666	7	89	4	2,197,475	7	27,550,383
182 PALO PINTO Gordon Graford Mineral Wells Palo Pinto Santo Strawn	Region 11 M M F M M M											
		227,919	1.605	3,655	1,484,698	7,104	43	56	1	151,413	10	1,671,753
		534,018	1.235	1,045	2,972,722	8,167	14	84	2	171,248	6	2,900,591
		99,837	1.669	4,222	24,368,256	6,538	68	29	3	2,906,788	14	23,870,474
		2,105,373	1.553	324	1,011,526	12,042	6	92	2	333,751	13	919,773
		286,691	1.574	2,012	3,094,007	6,953	33	65	2	477,346	15	3,399,245
		183,520	1.300	322	1,426,200	7,096	63	37	0	0	0	1,727,171
183 PANOLA Beckville Carthage Gary	Region 7 M F M											
		759,490	1.630	429	4,582,192	11,630	6	92	2	2,116,712	41	5,079,458
		472,402	1.530	376	22,478,496	7,291	12	85	2	3,058,899	12	23,247,312
		315,790	1.300	451	2,034,709	7,139	38	60	3	186,963	10	1,997,146
184 PARKER Aledo Brock Garner Millsap Peaster Poolville Springtown Weatherford	Region 11 M M M M M M F											
		207,572	1.669	2,825	20,430,033	6,725	43	56	0	1,379,316	8	20,812,441
		127,480	1.500	4,338	4,668,858	6,651	65	34	1	241,336	6	4,679,620
		363,043	1.582	4,293	1,749,062	9,826	22	77	1	68,005	4	1,601,610
		155,451	1.547	4,239	5,211,416	7,168	59	39	1	2,006,240	43	4,923,017
		80,442	1.490	5,834	5,626,697	6,460	76	23	1	522,311	10	5,384,967
		133,367	1.571	5,349	3,358,131	7,615	72	26	2	984,995	34	2,893,616
		96,849	1.566	4,389	21,038,700	5,955	70	28	2	2,484,975	13	20,542,683
		182,503	1.599	2,865	41,537,041	6,088	45	53	2	5,242,062	14	40,965,921
185 PARMER Bovina Farwell	Region 16 M M											
		87,147	1.100	4,151	3,319,331	5,854	74	21	5	784,239	25	3,319,343
		149,668	1.245	5,558	3,423,811	6,917	63	34	2	646,437	21	3,379,812

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
53	6	5	11	19	5	15,001,363	5,509	8,382,491	3,078	73	14	3	1	5	6	181 ORANGE Bridge City
47	6	7	12	20	9	18,013,936	4,990	9,256,075	2,564	83	0	5	0	7	5	Little Cypress-Mauriceville
51	6	5	11	21	7	8,914,236	5,499	4,828,222	2,979	72	11	6	0	6	5	Orangefield
58	4	5	10	16	7	30,762,385	5,752	19,097,101	3,571	69	16	7	0	5	4	Vidor
49	7	6	13	20	6	25,961,886	7,284	13,426,887	3,767	73	12	6	1	5	3	West Orange-Cove Cons
55	10	4	10	14	6	1,576,753	7,544	924,005	4,421	74	13	4	0	8	0	182 PALO PINTO Gordon
57	9	5	7	18	3	2,808,225	7,715	1,658,070	4,555	74	8	5	2	10	1	Graford
51	5	5	11	16	12	21,001,728	5,635	12,237,409	3,283	65	16	9	3	6	1	Mineral Wells
47	14	7	8	13	11	821,873	9,784	434,610	5,174	72	11	13	2	1	2	Palo Pinto
50	9	5	9	14	12	2,986,103	6,710	1,706,293	3,834	76	9	8	0	6	1	Santo
52	9	3	10	12	12	1,522,172	7,573	905,895	4,507	63	21	6	0	9	1	Strawn
42	10	5	9	18	16	4,264,006	10,822	2,126,776	5,398	75	11	4	1	6	3	183 PANOLA Beckville
52	6	6	8	19	8	21,278,813	6,902	11,992,265	3,890	74	11	7	0	5	3	Carthage
47	10	6	12	13	12	1,755,068	6,158	940,636	3,300	63	13	9	0	13	2	Gary
52	6	6	7	15	15	17,669,636	5,816	10,754,570	3,540	74	14	6	1	3	2	184 PARKER Aledo
57	7	6	9	13	8	4,298,305	6,123	2,644,001	3,766	75	13	6	0	5	1	Brock
51	9	5	9	15	11	1,424,710	8,004	814,503	4,576	75	9	6	8	0	2	Garner
52	7	4	9	15	14	4,230,074	5,819	2,539,238	3,493	65	16	10	0	7	2	Millsap
62	4	6	9	13	6	5,085,036	5,838	3,335,539	3,830	75	13	3	0	6	3	Peaster
53	9	4	11	14	9	2,627,116	5,957	1,537,872	3,487	77	12	3	0	8	0	Poolville
52	6	6	9	17	11	18,308,674	5,182	10,579,604	2,995	73	13	7	0	5	1	Springtown
53	7	4	9	17	10	36,866,145	5,403	21,756,177	3,189	77	13	4	1	4	0	Weatherford
61	6	7	10	14	2	3,266,936	5,762	2,014,178	3,552	65	12	12	3	6	2	185 PARMER Bovina
57	6	7	9	17	4	3,231,057	6,527	1,924,215	3,887	79	10	6	1	3	1	Farwell

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
185 PARMER	Region 16																	
Friona	F	RE	4	1,205	1	68	30	1	65.9	12	9	25	7	96.6	0.9	7.4	74	88.9
Lazbuddie	M	RE	1	202	0	40	60	0	72.3	14	17	31	8	97.5	0.9	0.0	18	100.0
186 PECOS	Region 18																	
Buena Vista	M	RE	1	116	1	36	63	0	58.6	17	6	38	7	96.2	0.0	7.7	13	92.3
Ft Stockton		AA	7	2,439	1	77	22	0	58.8	16	12	35	7	95.3	2.5	10.6	203	82.8
Iraan-Sheffield	M	RE	4	531	5	42	53	0	45.6	17	4	30	4	97.0	0.6	4.8	39	58.7
187 POLK	Region 6																	
Big Sandy	M	AA	1	429	0	1	80	19	42.2	20	0	30	10	95.5	0.0	5.6	38	91.7
Corrigan-Camden	M	AA	3	1,173	24	30	46	0	66.0	18	9	27	8	96.3	0.0	0.0	90	97.7
Goodrich	M	RE	3	259	36	23	41	1	74.5	21	8	11	9	96.0	0.0	0.0	16	93.8
Leggett	M	AA	2	247	22	12	66	0	72.5	20	2	26	9	95.7	1.3	0.0	18	68.4
Livingston	F	AA	5	4,108	12	11	76	1	43.6	17	4	27	4	95.5	0.6	10.2	214	76.5
Onalaska	M	EX	2	523	1	4	94	1	55.6	15	0	0	5	95.1	0.0	n/ a	n/ a	n/ a
188 POTTER	Region 16																	
Amarillo		RE	51	28,908	11	34	52	3	51.3	12	7	20	8	94.7	1.5	10.4	1,533	75.6
Bushland	F	AA	2	535	0	6	92	2	17.2	11	0	0	8	96.6	0.0	n/ a	n/ a	n/ a
Highland Park		EX	3	862	4	25	68	3	49.8	13	3	25	7	96.5	0.0	0.0	55	98.1
River Road		AA	3	1,469	1	8	91	1	30.5	10	0	22	6	95.8	2.6	6.9	99	91.1
189 PRESIDIO	Region 18																	
Marfa	M	AA	3	497	0	87	13	0	70.0	13	8	26	10	95.6	1.3	10.3	33	89.7
Presidio	M	AA	3	1,457	0	99	1	0	91.4	8	56	13	5	95.9	3.3	23.9	69	68.8
190 RAINS	Region 7																	
Rains	M	RE	4	1,572	4	6	89	1	41.1	15	3	22	5	95.7	0.4	3.0	94	87.1
191 RANDALL	Region 16																	
Canyon		RE	13	7,424	2	11	86	2	19.9	12	1	25	8	96.4	0.2	3.1	450	88.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.7	92.2	86.5	92.7	LT 5	82.1	94.1	LT 5	82.9	81.4	15.8	LT 5	19.7	185 PARMER Friona
88.2	90.7	93.8	94.7	n/ a	75.0	95.8	n/ a	84.2	?	11.8	LT 5	19.7	Lazbuddie
84.9	94.0	84.0	92.5	n/ a	66.7	94.3	n/ a	80.6	53.8	14.3	LT 5	19.4	186 PECOS Buena Vista
73.0	82.7	84.4	81.9	83.3	70.3	81.8	n/ a	64.5	33.3	28.1	954	20.2	Ft Stockton
89.7	92.7	92.8	95.2	20.0	84.0	96.2	LT 5	79.3	67.6	30.4	962	20.5	Iraan-Sheffield
80.3	86.4	97.5	89.6	n/ a	LT 5	84.2	60.6	66.7	60.6	10.0	842	18.9	187 POLK Big Sandy
70.0	78.3	78.9	82.6	50.5	74.6	75.5	n/ a	63.4	68.5	4.0	879	18.0	Corrigan-Camden
80.0	92.7	92.9	88.2	73.8	76.7	90.6	n/ a	79.8	38.5	0.0	818	n/ a	Goodrich
64.0	77.1	87.5	74.7	62.5	77.8	60.6	n/ a	58.1	28.6	LT 5	LT 5	LT 5	Leggett
78.4	86.4	84.0	87.7	69.8	68.6	81.1	78.9	70.5	63.5	23.9	968	20.4	Livingston
88.3	94.8	91.0	92.1	LT 5	100.0	88.6	100.0	83.1	n/ a	n/ a	n/ a	n/ a	Onalaska
82.1	88.5	88.7	90.1	70.2	75.0	88.6	84.6	74.5	48.7	36.2	1054	20.9	188 POTTER Amarillo
88.0	96.0	95.5	90.6	LT 5	90.9	87.7	LT 5	76.4	n/ a	n/ a	n/ a	n/ a	Bushland
92.7	96.4	96.8	96.7	88.2	92.4	92.8	100.0	91.5	70.2	9.1	946	17.8	Highland Park
78.9	90.8	86.2	86.7	LT 5	82.0	78.5	LT 5	71.6	60.0	7.4	921	18.9	River Road
76.9	83.8	85.2	87.0	n/ a	76.1	82.1	n/ a	72.3	60.6	10.0	845	18.9	189 PRESIDIO Marfa
70.1	79.8	80.3	84.6	LT 5	70.0	71.4	LT 5	69.3	67.8	2.5	853	16.0	Presidio
89.2	94.9	90.6	95.5	60.0	83.9	90.4	100.0	85.4	68.8	21.8	1009	20.1	190 RAINS Rains
90.5	94.9	93.1	95.4	81.8	88.6	91.0	80.9	83.1	66.0	38.8	1076	22.1	191 RANDALL Canyon

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
185 PARMER	Region 16															
Friona	F	200	98	2	2	6	49	19	22	60,401	50,196	40,420	36,405	26	6.0	12.3
Lazbuddie	M	40	21	1	1	0	52	15	29	66,000	45,933	40,800	35,471	17	5.0	9.6
186 PECOS	Region 18															
Buena Vista	M	38	21	3	3	0	55	8	32	68,400	53,610	39,640	36,726	24	3.1	5.6
Ft Stockton		422	188	1	3	6	45	12	33	69,078	57,910	43,287	38,023	60	5.8	13.0
Iraan-Sheffield	M	92	57	2	3	2	62	7	24	79,246	64,755	35,980	43,854	17	5.8	9.4
187 POLK	Region 6															
Big Sandy	M	60	33	3	3	4	55	17	17	49,550	51,326	35,640	36,400	5	7.2	13.0
Corrigan-Camden	M	199	94	2	2	3	47	16	29	57,180	51,502	40,169	33,881	18	5.9	12.5
Goodrich	M	61	28	3	5	5	45	19	23	64,912	52,246	44,263	35,399	24	4.3	9.4
Leggett	M	41	19	5	2	0	46	20	27	59,000	48,668	0	37,306	32	6.0	13.1
Livingston	F	570	260	1	2	8	46	17	27	69,246	52,234	44,525	35,442	12	7.2	15.8
Onalaska	M	77	36	3	4	7	47	18	22	51,670	48,754	30,223	34,735	4	6.8	14.4
188 POTTER	Region 16															
Amarillo		3,683	1,963	1	3	9	53	7	27	79,072	56,303	45,112	38,059	16	7.8	14.7
Bushland	F	89	44	2	1	8	49	15	24	63,925	51,712	43,552	37,130	10	6.0	12.2
Highland Park		120	64	2	3	4	54	10	27	77,311	51,063	43,443	35,566	9	7.2	13.4
River Road		212	110	1	2	5	52	8	32	58,579	48,695	42,140	33,207	7	6.9	13.3
189 PRESIDIO	Region 18															
Marfa	M	91	49	2	1	6	54	12	25	55,705	50,897	44,051	36,005	53	5.5	10.1
Presidio	M	219	109	1	3	6	50	13	27	69,299	49,193	36,304	30,795	75	6.7	13.4
190 RAINS	Region 7															
Rains	M	227	116	1	2	3	51	12	31	52,408	51,203	42,301	35,864	7	6.9	13.6
191 RANDALL	Region 16															
Canyon		998	469	1	2	6	47	9	35	72,237	54,845	40,684	35,865	8	7.4	15.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															185 PARMER
1.0	21.7	14.5	11.3	14.0	0	4	96	0	72	8	5	4	8	3	Friona
4.7	28.4	12.1	15.5	21.2	0	5	95	0	73	6	4	1	16	0	Lazbuddie
															186 PECOS
4.8	38.6	12.8	18.7	10.6	0	5	95	0	62	4	18	3	13	0	Buena Vista
1.1	21.3	14.4	28.2	19.0	0	43	57	0	67	8	6	9	7	3	Ft Stockton
0.0	15.4	16.8	13.6	13.3	0	5	95	0	69	3	17	2	8	1	Iraan-Sheffield
															187 POLK
0.0	33.2	12.6	24.5	24.2	0	0	100	0	81	9	0	0	10	0	Big Sandy
9.6	36.3	10.4	12.6	15.6	1	1	98	0	77	10	4	0	6	3	Corrigan-Camden
7.3	36.4	14.9	9.1	33.8	22	0	75	4	84	8	0	1	7	0	Goodrich
10.6	21.2	18.0	26.0	15.0	15	0	85	0	79	13	0	1	7	0	Leggett
6.6	30.8	13.0	13.8	16.9	1	0	98	1	75	12	3	1	6	2	Livingston
2.7	22.0	13.3	13.7	24.3	3	0	97	0	81	12	5	0	0	1	Onalaska
															188 POTTER
2.9	31.6	12.4	19.5	11.8	2	6	92	0	72	10	4	5	5	4	Amarillo
0.0	20.5	13.1	13.4	4.6	0	7	93	0	83	6	2	0	4	5	Bushland
4.7	40.5	10.2	19.1	33.9	0	4	96	0	77	9	6	0	7	1	Highland Park
2.7	38.1	11.2	21.4	26.5	0	1	96	3	83	10	1	0	6	0	River Road
															189 PRESIDIO
17.3	31.4	12.6	32.3	27.3	0	33	67	0	76	7	4	2	6	4	Marfa
22.9	60.0	8.1	14.8	28.7	1	59	39	1	63	8	0	26	4	0	Presidio
															190 RAINS
0.9	24.7	13.1	32.0	12.0	1	0	99	0	70	10	11	0	8	2	Rains
															191 RANDALL
3.8	28.5	12.8	21.6	17.8	0	2	97	1	76	13	1	0	5	4	Canyon

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
185	PARMER Region 16											
	Friona F	143,146	1.129	3,769	7,304,926	6,062	63	33	4	690,791	10	7,281,523
	Lazbuddie M	197,633	1.500	4,565	1,570,627	7,775	45	51	4	283,495	20	1,547,922
186	PECOS Region 18											
	Buena Vista M	849,284	1.500	501	1,647,633	14,204	5	93	2	1,161,346	71	1,696,944
	Ft Stockton	403,974	1.615	512	19,214,660	7,878	13	84	3	4,358,292	24	20,194,059
	Iraan-Sheffield M	1,276,365	1.501	449	6,494,893	12,231	8	91	1	5,256,591	50	6,708,495
187	POLK Region 6											
	Big Sandy M	604,168	1.550	303	3,340,613	7,787	2	96	2	1,175,975	28	3,821,968
	Corrigan-Camden M	144,899	1.520	2,033	8,627,741	7,355	58	38	4	2,450,536	33	8,513,378
	Goodrich M	229,253	1.496	5,279	2,197,578	8,485	53	44	3	462,439	22	2,139,583
	Leggett M	235,635	1.496	3,906	2,190,613	8,869	50	46	4	520,110	23	2,316,370
	Livingston F	155,247	1.490	3,384	26,525,308	6,457	55	42	3	5,248,642	21	27,251,807
	Onalaska M	335,186	1.541	1,992	3,835,887	7,334	31	67	2	1,374,076	35	4,233,820
188	POTTER Region 16											
	Amarillo	162,905	1.490	2,691	164,017,116	5,674	50	47	3	14,087,098	9	165,211,891
	Bushland F	728,805	1.360	309	4,114,456	7,691	5	94	1	1,566,644	29	4,032,832
	Highland Park	782,811	1.420	423	6,743,613	7,823	3	94	2	2,329,442	25	6,693,626
	River Road	103,904	1.574	4,268	8,711,169	5,930	66	32	2	1,076,793	14	8,691,736
189	PRESIDIO Region 18											
	Marfa M	184,754	1.350	4,972	3,667,726	7,380	65	32	3	338,121	8	4,511,626
	Presidio M	46,574	1.440	5,140	9,329,339	6,403	79	13	8	976,745	11	10,090,626
190	RAINS Region 7											
	Rains M	150,239	1.660	3,300	9,723,156	6,185	56	42	2	1,868,751	21	9,442,131
191	RANDALL Region 16											
	Canyon	191,459	1.383	2,398	37,243,837	5,017	40	58	2	2,768,001	8	37,355,625

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
61	7	5	8	18	1	7,174,883	5,954	4,408,099	3,658	61	12	16	2	7	2	185 PARMER	
55	10	4	10	16	4	1,478,742	7,321	852,105	4,218	65	11	11	1	12	1	Friona	
																Lazbuddie	
51	12	5	12	12	8	1,564,408	13,486	865,626	7,462	62	8	16	0	13	1	186 PECOS	
48	8	5	12	20	6	18,903,373	7,750	9,766,108	4,004	62	12	9	8	5	5	Buena Vista	
49	8	5	9	13	15	5,709,944	10,753	3,292,143	6,200	70	7	12	3	7	1	Ft Stockton	
																Iraan-Sheffield	
48	8	5	8	14	18	3,151,655	7,347	1,832,252	4,271	69	11	12	0	7	0	187 POLK	
49	5	5	11	23	8	7,843,623	6,687	4,130,018	3,521	62	18	7	3	6	3	Big Sandy	
46	11	7	11	17	7	1,984,682	7,663	986,059	3,807	72	9	6	1	11	0	Corrigan-Camden	
47	10	4	10	16	12	2,032,137	8,227	1,093,573	4,427	64	18	12	1	4	1	Goodrich	
47	3	4	10	19	17	22,725,922	5,532	12,772,079	3,109	71	15	7	1	5	1	Leggett	
54	7	5	9	15	10	3,807,995	7,281	2,301,935	4,401	79	15	5	0	0	1	Livingston	
																Onalaska	
57	4	5	10	15	7	153,404,353	5,307	94,464,001	3,268	72	13	6	4	4	0	188 POTTER	
56	8	5	9	19	3	3,904,883	7,299	2,254,271	4,214	80	10	5	0	2	2	Amarillo	
49	9	4	10	18	11	5,975,723	6,932	3,261,033	3,783	71	10	9	0	9	1	Bushland	
51	6	6	10	19	6	8,133,677	5,537	4,455,653	3,033	79	11	3	0	6	0	Highland Park	
																River Road	
46	10	5	8	16	15	3,836,979	7,720	2,072,454	4,170	68	11	12	3	4	2	189 PRESIDIO	
45	5	5	9	20	16	8,446,172	5,797	4,495,001	3,085	70	9	11	7	2	1	Marfa	
																Presidio	
55	8	5	9	17	7	8,797,679	5,596	5,177,639	3,294	69	12	9	1	8	2	190 RAINS	
																Rains	
53	5	5	9	17	10	33,499,801	4,512	19,938,449	2,686	78	12	3	0	6	1	191 RANDALL	
																Canyon	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
192 REAGAN Region 18 Reagan County	EX	3	886	3	58	39	1	47.1	21	6	35	10	96.8	0.0	2.4	83	95.2
193 REAL Region 20 Leakey M	AA	1	302	1	27	73	0	60.3	22	6	35	6	95.7	1.3	3.3	28	90.0
194 RED RIVER Region 8 Avery M	EX	3	374	4	8	86	2	59.9	18	4	17	11	96.3	0.6	0.0	20	95.5
Clarksville F	AA	3	1,183	51	9	39	1	64.4	16	3	23	8	95.8	0.8	11.4	73	80.7
Detroit M	RE	3	492	14	1	84	1	48.8	14	0	19	8	96.6	0.0	3.0	31	90.9
Rivercrest M	RE	3	716	6	7	87	0	45.4	14	4	28	11	96.2	0.0	8.2	52	86.9
195 REEVES Region 18 Balmorhea M	AA	1	227	0	85	15	0	61.7	11	10	48	13	95.0	0.0	6.3	14	87.5
Pecos-Barstow-Toyah	AA	8	2,775	2	87	11	1	69.0	12	11	27	6	95.5	2.9	11.3	164	78.5
196 REFUGIO Region 3 Austwell-Tivoli M	RE	2	192	1	71	28	0	39.6	10	0	40	7	96.2	0.0	0.0	13	100.0
Refugio M	AA	3	821	16	47	36	1	49.0	15	4	30	8	96.2	1.4	12.5	66	80.0
Woodsboro M	EX	3	588	4	53	43	0	48.8	20	1	24	8	95.4	1.0	3.5	56	94.7
197 ROBERTS Region 16 Miami M	EX	1	166	0	5	95	1	27.7	9	0	27	9	97.0	0.0	0.0	17	100.0
198 ROBERTSON Region 6 Bremond M	EX	3	463	16	3	80	0	37.4	11	0	33	3	97.0	0.4	7.1	27	92.9
Calvert M	AA	2	319	86	9	5	0	93.4	16	3	20	3	95.5	0.0	5.0	19	85.0
Franklin F	RE	3	943	9	9	82	0	35.1	10	0	31	8	95.6	1.0	5.3	67	85.5
Hearne M	AU	4	1,192	56	30	14	0	79.5	14	5	17	12	96.0	7.1	25.8	71	68.8
Mumford M	RE	2	371	13	38	49	0	74.9	12	11	4	4	96.1	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.3	95.6	94.0	94.3	93.3	83.6	96.0	100.0	83.1	70.6	18.8	937	19.4	192 REAGAN Reagan County
67.2	84.3	70.0	75.4	n/ a	62.5	68.6	n/ a	63.4	95.0	15.8	987	19.8	193 REAL Leakey
90.7	94.6	91.4	95.9	LT 5	90.9	90.2	LT 5	88.4	50.0	22.2	n/ a	19.6	194 RED RIVER Avery
82.3	92.1	86.5	89.8	71.7	88.9	91.7	100.0	74.5	53.4	12.9	911	18.2	Clarksville
81.0	92.0	89.2	87.6	66.7	LT 5	83.2	LT 5	75.3	46.4	15.4	932	18.1	Detroit
92.8	95.3	90.9	97.3	73.7	76.9	94.9	n/ a	86.6	77.6	18.4	958	19.6	Rivercrest
63.4	77.0	86.7	69.0	n/ a	64.4	57.1	n/ a	59.3	16.7	LT 5	LT 5	LT 5	195 REEVES Balmorhea
75.0	84.1	81.4	85.6	73.1	73.4	88.4	75.0	72.2	42.4	7.8	847	LT 5	Pecos-Barstow-Toyah
78.4	88.6	89.7	88.6	n/ a	73.4	91.7	n/ a	70.3	91.7	27.3	LT 5	21.3	196 REFUGIO Austwell-Tivoli
84.4	89.7	86.7	95.2	61.5	84.6	92.6	LT 5	78.0	65.5	18.4	946	19.6	Refugio
88.3	95.8	95.0	92.7	91.7	89.8	86.4	n/ a	86.5	88.6	5.1	LT 5	18.0	Woodsboro
93.0	97.6	100.0	94.1	n/ a	LT 5	92.9	n/ a	88.0	86.7	30.8	LT 5	20.7	197 ROBERTS Miami
95.7	98.5	93.3	98.0	85.3	LT 5	97.6	LT 5	90.9	96.2	4.0	827	17.0	198 ROBERTSON Bremond
58.3	71.9	80.0	69.9	57.7	70.0	50.0	n/ a	57.6	29.4	20.0	LT 5	LT 5	Calvert
89.3	94.0	95.6	93.5	88.9	79.5	90.3	LT 5	82.8	79.3	21.7	948	20.8	Franklin
57.3	72.0	73.8	71.5	51.4	65.3	64.5	n/ a	54.5	44.1	0.0	795	15.1	Hearne
81.6	90.0	93.5	86.8	66.7	79.1	86.3	n/ a	76.9	n/ a	n/ a	n/ a	n/ a	Mumford

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
192 REAGAN	Region 18															
Reagan County		156	78	2	3	5	50	15	25	56,355	57,645	43,706	38,796	24	5.7	11.3
193 REAL	Region 20															
Leakey	M	55	29	5	2	6	53	18	16	35,823	46,500	32,498	33,882	16	5.5	10.4
194 RED RIVER	Region 8															
Avery	M	60	31	0	3	6	52	13	26	0	54,400	37,419	37,363	2	6.3	12.1
Clarksville	F	206	98	1	3	5	48	15	29	54,794	50,658	44,809	36,316	19	5.7	12.1
Detroit	M	97	43	2	2	7	45	30	14	48,325	48,384	24,378	32,268	8	5.1	11.4
Rivercrest	M	94	55	3	3	3	59	13	19	41,321	52,995	40,615	36,602	4	7.6	13.0
195 REEVES	Region 18															
Balmorhea	M	48	24	4	4	6	51	7	27	56,710	48,842	42,067	33,987	56	4.8	9.3
Pecos-Barstow-Toyah		415	183	2	2	5	44	15	32	58,506	51,578	36,651	33,753	63	6.7	15.1
196 REFUGIO	Region 3															
Austwell-Tivoli	M	34	17	3	4	6	51	12	25	61,285	47,745	46,624	39,628	51	5.6	11.0
Refugio	M	129	68	2	3	4	53	16	22	61,150	49,275	42,242	37,880	26	6.4	12.1
Woodsboro	M	104	59	1	3	5	56	13	21	70,374	55,776	40,815	35,706	31	5.6	10.0
197 ROBERTS	Region 16															
Miami	M	43	22	2	2	2	51	9	33	49,311	52,868	25,960	33,580	7	3.8	7.5
198 ROBERTSON	Region 6															
Bremond	M	79	40	4	4	1	51	11	29	47,953	57,830	39,087	36,740	13	5.8	11.4
Calvert	M	58	26	1	3	2	44	22	27	84,048	49,363	41,411	34,473	62	5.5	12.5
Franklin	F	137	83	2	1	2	61	12	22	53,693	61,732	35,424	37,487	13	6.9	11.4
Hearne	M	213	104	2	1	6	49	15	27	61,144	50,852	43,305	35,769	47	5.6	11.5
Mumford	M	44	19	1	3	2	44	31	18	80,488	49,631	32,500	29,453	22	8.5	19.3

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	21.1	13.7	12.6	15.5	0	6	94	0	79	10	1	3	7	0	192 REAGAN Reagan County
0.0	41.2	10.7	14.1	21.4	0	14	86	0	82	7	0	0	11	0	193 REAL Leakey
19.5	6.5	16.1	34.0	16.4	0	0	100	0	83	6	0	1	9	0	194 RED RIVER Avery
4.1	25.1	14.4	26.6	16.3	9	0	91	0	73	12	7	1	5	3	Clarksville
9.3	53.7	6.4	7.4	22.8	0	0	100	0	77	15	2	0	5	0	Detroit
3.6	19.9	15.0	27.6	12.4	2	0	96	2	76	7	7	1	9	0	Rivercrest
8.2	29.4	12.6	21.4	9.3	0	38	62	0	73	7	10	2	7	2	195 REEVES Balmorhea
5.9	38.6	11.8	17.4	18.8	3	35	62	0	72	12	2	8	6	1	Pecos-Barstow-Toyah
0.0	22.9	17.8	16.8	16.4	0	19	81	0	65	6	5	0	5	19	196 REFUGIO Austwell-Tivoli
7.4	22.1	16.7	27.1	20.7	1	12	87	0	85	4	0	1	6	3	Refugio
0.0	27.1	12.2	3.4	11.0	3	12	85	0	66	11	15	0	8	0	Woodsboro
0.0	32.5	12.1	4.5	24.2	0	5	95	0	83	6	0	0	11	0	197 ROBERTS Miami
0.0	39.5	12.5	0.0	13.2	2	2	95	0	76	5	6	0	10	3	198 ROBERTSON Bremond
7.8	35.3	12.2	11.8	30.7	49	0	51	0	74	8	11	0	7	0	Calvert
2.4	16.2	15.1	29.8	8.6	6	4	89	1	74	8	9	0	7	1	Franklin
9.7	30.5	13.3	1.8	27.5	26	3	70	1	75	10	5	2	4	4	Hearne
0.0	62.3	6.2	5.2	29.2	0	5	95	0	94	0	5	0	1	0	Mumford

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
192 REAGAN	Region 18											
Reagan County		404,081	1.385	2,457	7,683,033	8,672	31	68	2	2,218,155	30	7,684,558
193 REAL	Region 20											
Leakey	M	333,891	1.290	2,415	2,258,755	7,479	38	59	3	204,287	9	2,258,756
194 RED RIVER	Region 8											
Avery	M	85,791	1.258	5,721	2,721,548	7,277	78	18	4	1,446,706	39	3,835,243
Clarksville	F	137,279	1.274	3,806	7,642,326	6,460	65	31	4	3,420,408	45	7,901,612
Detroit	M	74,898	1.453	5,058	3,149,104	6,401	73	24	3	1,391,793	46	3,248,473
Rivercrest	M	113,267	1.457	4,410	4,713,183	6,583	69	28	3	575,937	14	4,432,102
195 REEVES	Region 18											
Balmorhea	M	81,020	1.500	6,995	2,076,831	9,149	81	16	3	165,019	8	2,171,906
Pecos-Barstow-Toyah		132,627	1.500	3,543	17,190,856	6,195	60	35	4	3,293,433	21	17,129,247
196 REFUGIO	Region 3											
Austwell-Tivoli	M	553,754	1.600	293	1,913,610	9,967	9	89	2	121,946	7	1,913,615
Refugio	M	297,666	1.365	1,818	5,951,055	7,249	40	58	2	257,625	4	6,002,257
Woodsboro	M	161,735	1.458	5,273	4,447,382	7,564	66	32	2	1,043,123	24	4,514,944
197 ROBERTS	Region 16											
Miami	M	1,340,059	1.505	450	1,801,072	10,850	6	93	1	131,999	4	1,851,290
198 ROBERTSON	Region 6											
Bremond	M	658,173	1.725	319	4,750,400	10,260	7	92	2	2,140,289	36	5,219,577
Calvert	M	163,818	1.369	4,737	2,515,137	7,884	64	31	5	391,948	17	2,489,714
Franklin	F	209,709	1.560	3,455	6,891,720	7,308	50	48	2	1,012,921	16	6,966,731
Hearne	M	156,691	1.460	4,291	8,300,138	6,963	64	31	4	1,187,383	15	8,200,840
Mumford	M	98,135	1.270	2,564	1,797,268	4,844	72	22	6	502,214	20	2,620,039

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	8	5	12	19	4	7,365,889	8,314	4,047,008	4,568	67	14	10	2	5	2	192 REAGAN Reagan County	
59	11	4	9	13	3	2,179,857	7,218	1,327,297	4,395	64	23	7	0	5	0	193 REAL Leakey	
35	5	6	5	12	37	2,416,238	6,461	1,326,588	3,547	75	9	6	1	8	1	194 RED RIVER Avery	
52	8	5	11	21	2	7,738,318	6,541	4,106,166	3,471	69	12	12	1	6	1	Clarksville	
58	6	5	9	17	4	3,103,768	6,308	1,891,831	3,845	71	12	11	0	5	0	Detroit	
53	5	5	10	14	13	3,876,111	5,414	2,356,431	3,291	77	7	6	0	9	0	Rivercrest	
51	11	5	10	22	2	2,136,852	9,413	1,100,130	4,846	63	9	14	1	12	1	195 REEVES Balmorhea	
50	8	5	13	19	4	16,392,461	5,907	8,644,329	3,115	63	15	7	6	5	3	Pecos-Barstow-Toyah	
46	13	7	12	13	10	1,724,337	8,981	875,620	4,561	82	8	6	0	2	2	196 REFUGIO Austwell-Tivoli	
56	7	6	11	18	2	5,868,677	7,148	3,351,411	4,082	76	10	5	0	6	3	Refugio	
62	6	7	11	15	1	4,487,744	7,632	2,777,072	4,723	68	14	9	0	9	0	Woodsboro	
54	12	4	10	15	5	1,766,413	10,641	1,005,499	6,057	80	4	10	0	5	1	197 ROBERTS Miami	
42	8	5	8	15	21	4,118,951	8,896	2,216,950	4,788	71	11	8	0	8	1	198 ROBERTSON Bremond	
57	8	7	10	16	3	2,408,712	7,551	1,406,778	4,410	67	12	12	0	9	0	Calvert	
49	6	5	7	15	18	5,715,920	6,061	3,406,146	3,612	72	11	9	0	5	2	Franklin	
57	8	5	12	15	2	8,053,839	6,757	4,687,048	3,932	74	11	9	1	4	1	Hearne	
34	4	5	6	11	40	1,580,039	4,259	891,700	2,404	76	7	15	1	0	0	Mumford	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
199 ROCKWALL Region 10																		
Rockwall																		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.6	95.9	94.2	96.0	84.1	73.4	94.9	92.8	73.3	69.3	36.3	1048	22.0	199 ROCKWALL
87.5	92.0	92.8	93.1	92.1	79.6	89.3	100.0	81.5	70.4	22.8	939	20.6	Rockwall Royse City
94.1	96.2	97.2	98.6	66.7	91.2	96.5	LT 5	90.2	75.4	36.7	1120	21.6	200 RUNNELS
87.6	91.9	87.8	94.0	LT 5	82.6	89.7	n/ a	82.9	64.3	11.1	LT 5	19.6	Ballinger
89.5	91.9	92.3	94.7	LT 5	86.4	93.3	n/ a	87.5	n/ a	n/ a	n/ a	n/ a	Miles
81.3	87.1	83.2	93.7	50.0	72.4	90.2	LT 5	75.7	51.2	31.8	LT 5	21.3	Olfen
77.2	87.4	85.6	84.7	56.3	56.3	85.5	LT 5	67.0	52.2	25.0	LT 5	20.5	201 RUSK
81.9	88.6	88.6	90.5	62.8	65.3	90.9	100.0	67.7	65.6	21.6	1025	20.0	Carlisle
64.3	81.0	67.7	83.6	66.7	70.0	50.0	n/ a	56.9	25.0	LT 5	LT 5	n/ a	Henderson
83.8	87.9	86.8	93.5	90.9	85.7	83.5	LT 5	83.0	25.0	LT 5	LT 5	n/ a	Laneville
87.9	91.7	90.1	95.8	64.9	LT 5	93.1	LT 5	76.7	60.0	40.0	LT 5	22.1	Leveretts Chapel
80.5	87.6	84.1	87.9	57.1	LT 5	84.1	LT 5	73.1	56.5	15.4	1045	20.0	Mount Enterprise
82.9	90.0	88.5	89.9	78.5	74.7	86.5	LT 5	75.0	56.6	18.6	1032	19.5	Overton
84.4	93.2	88.1	90.5	68.7	65.4	89.6	n/ a	80.0	64.7	40.9	1100	21.3	Tatum
83.8	91.0	90.6	91.7	73.4	75.0	86.0	LT 5	79.5	64.0	15.6	910	19.6	West Rusk
91.1	94.6	95.3	96.2	78.9	LT 5	92.4	LT 5	90.9	76.7	8.7	829	17.0	202 SABINE
76.0	91.9	77.9	87.2	57.1	LT 5	77.1	LT 5	70.3	78.9	13.3	972	19.5	Hemphill
67.0	77.3	82.4	77.9	58.3	58.3	80.7	n/ a	59.3	44.7	14.7	989	17.6	West Sabine
75.7	87.4	81.2	84.5	65.3	81.4	79.2	LT 5	66.4	52.2	16.7	978	20.7	203 SAN AUGUSTINE
74.3	86.6	80.1	83.9	70.5	69.6	75.7	54.5	68.6	45.7	10.8	889	22.1	Broaddus
													San Augustine
													204 SAN JACINTO
													Coldspring-Oakhurst Cons
													Shepherd

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
199 ROCKWALL	Region 10															
Rockwall		978	520	1	3	7	53	7	29	81,703	58,827	44,208	38,070	15	8.5	16.1
Royse City	M	266	143	2	3	6	54	8	27	72,558	54,372	44,152	36,446	16	7.4	13.8
200 RUNNELS	Region 15															
Ballinger	F	204	97	1	1	5	48	15	30	50,000	56,270	39,484	35,264	15	5.5	11.5
Miles	M	82	46	1	3	6	56	13	21	60,000	49,733	39,026	34,844	10	5.8	10.4
Olfen	M	18	9	3	3	1	51	17	26	50,000	50,000	19,967	30,752	0	4.1	8.1
Winters	M	96	68	1	4	7	71	17	1	62,600	46,791	38,190	35,184	4	8.4	11.8
201 RUSK	Region 7															
Carlisle	M	71	40	3	5	6	56	10	21	45,486	50,105	38,225	35,182	6	7.2	12.8
Henderson		594	273	1	2	6	46	15	29	61,819	52,986	42,836	35,185	23	6.0	13.1
Laneville	M	46	28	1	6	3	60	10	19	126,000	51,065	37,054	34,664	35	4.7	7.8
Leveretts Chapel	M	42	21	2	5	3	49	16	25	73,870	52,197	44,733	34,430	7	5.7	11.6
Mount Enterprise	M	60	37	2	2	5	62	12	17	63,000	53,475	41,298	35,245	10	7.1	11.4
Overton	F	85	41	1	4	5	48	21	21	80,685	58,824	39,001	34,190	11	5.9	12.1
Tatum	M	172	89	2	3	4	52	11	27	56,421	54,713	38,308	36,361	23	7.0	13.4
West Rusk		142	72	2	4	4	51	13	27	53,667	48,401	38,147	36,135	13	6.0	11.9
202 SABINE	Region 7															
Hemphill	F	164	82	2	2	6	50	13	28	51,849	55,058	42,891	38,404	9	6.0	12.0
West Sabine	M	102	50	2	4	8	49	14	23	57,056	51,057	40,018	37,170	8	6.2	12.7
203 SAN AUGUSTINE	Region 7															
Broaddus	M	70	38	1	4	5	55	10	24	61,800	49,810	36,260	34,243	8	6.1	11.0
San Augustine		205	93	2	3	3	45	16	31	61,707	52,576	44,454	36,641	32	5.0	11.1
204 SAN JACINTO	Region 6															
Coldspring-Oakhurst Cons		274	128	2	3	5	47	14	30	59,433	51,627	43,523	33,484	27	6.7	14.4
Shepherd	F	255	132	1	3	6	52	12	26	69,800	45,250	45,721	40,245	14	7.1	13.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															199 ROCKWALL
6.6	36.1	11.0	28.1	16.3	1	3	96	0	75	7	6	3	2	7	Rockwall
11.2	38.8	10.2	18.2	20.7	3	2	95	1	72	12	4	2	4	5	Royse City
															200 RUNNELS
2.1	22.7	13.6	12.4	12.1	0	3	97	0	71	10	4	1	8	6	Ballinger
4.4	26.8	13.2	6.6	9.0	0	4	96	0	80	9	1	3	6	0	Miles
0.0	55.6	7.9	11.1	0.0	0	0	100	0	72	5	21	0	2	0	Olfen
2.9	22.0	14.1	17.6	10.0	1	1	97	0	69	9	8	4	7	4	Winters
															201 RUSK
5.0	25.2	12.8	20.2	25.4	0	0	100	0	76	8	8	1	5	2	Carlisle
5.2	24.6	13.9	37.3	14.7	6	2	92	0	66	9	9	7	5	3	Henderson
3.6	34.5	11.6	20.6	11.4	18	0	82	0	54	22	12	2	11	0	Laneville
4.9	17.0	12.0	9.7	23.3	0	0	100	0	75	10	5	0	9	1	Leveretts Chapel
0.0	30.1	13.0	24.1	10.5	5	0	95	0	76	6	10	0	8	0	Mount Enterprise
0.0	41.5	11.2	24.3	21.3	5	2	93	0	59	7	18	0	10	6	Overton
2.2	25.6	14.2	35.6	32.3	6	2	92	0	79	9	5	1	5	1	Tatum
2.8	29.1	13.9	25.0	7.8	6	0	94	0	74	10	7	1	7	1	West Rusk
															202 SABINE
1.2	16.4	12.9	33.5	8.8	9	0	91	0	75	10	5	0	10	1	Hemphill
4.0	23.9	14.1	23.4	23.5	4	0	96	0	79	11	2	0	8	0	West Sabine
															203 SAN AUGUSTINE
13.0	39.0	12.9	27.1	5.3	3	3	95	0	78	10	3	0	7	1	Broaddus
1.1	20.5	15.5	31.4	3.2	19	0	78	2	68	9	6	1	8	8	San Augustine
															204 SAN JACINTO
10.9	42.1	10.5	17.6	22.7	12	2	86	0	80	9	1	0	6	4	Coldspring-Oakhurst Cons
15.4	34.7	11.0	16.6	26.9	8	1	92	0	70	11	9	1	7	3	Shepherd

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
199 ROCKWALL	Region 10											
Rockwall		282,141	1.578	1,497	50,790,847	6,076	20	79	1	-1,141,183	0	52,479,620
Royse City	M	105,173	1.490	4,401	13,409,696	6,793	67	31	2	473,236	4	13,253,179
200 RUNNELS	Region 15											
Ballinger	F	119,677	1.500	5,478	8,278,535	7,411	67	30	2	1,431,948	19	7,967,374
Miles	M	69,543	1.498	6,478	4,046,289	8,483	84	14	2	1,655,311	40	4,403,694
Olfen	M	50,193	1.350	9,646	2,074,555	28,419	95	3	2	135,424	20	792,878
Winters	M	109,243	1.395	5,810	5,821,413	7,223	73	24	3	948,047	18	5,537,013
201 RUSK	Region 7											
Carlisle	M	78,040	1.497	4,858	3,468,428	6,841	79	18	3	0	0	3,318,118
Henderson		167,271	1.640	3,397	23,714,789	6,643	51	46	3	688,297	3	23,675,310
Laneville	M	164,609	1.376	6,367	1,736,770	8,078	69	26	5	?	?	1,807,214
Leveretts Chapel	M	79,246	1.387	6,086	1,904,444	7,968	77	19	3	1,244,167	63	2,016,176
Mount Enterprise	M	72,521	1.351	4,719	3,039,083	7,117	81	17	2	44,315	2	2,749,172
Overton	F	71,740	1.500	2,497	3,392,447	6,826	39	57	3	640,676	20	3,360,030
Tatum	M	755,984	1.470	307	13,045,562	10,889	5	93	2	2,660,533	27	12,843,953
West Rusk		212,074	1.500	2,947	5,991,581	7,008	50	46	3	1,065,795	19	5,991,573
202 SABINE	Region 7											
Hemphill	F	208,011	1.323	3,604	7,013,642	7,135	49	46	5	1,692,832	25	7,057,139
West Sabine	M	113,240	1.250	2,040	4,546,902	7,160	67	30	3	48,584	1	4,546,906
203 SAN AUGUSTINE	Region 7											
Broaddus	M	126,511	1.500	5,669	3,120,338	7,394	66	29	5	408,957	12	3,642,569
San Augustine		115,711	1.380	4,798	6,883,256	6,722	70	26	5	666	0	6,946,544
204 SAN JACINTO	Region 6											
Coldspring-Oakhurst Cons		232,651	1.512	2,296	10,904,601	5,936	32	64	5	2,032,699	21	10,339,891
Shepherd	F	76,652	1.489	4,157	10,387,534	5,745	74	22	4	2,335,901	22	11,577,609

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
46	6	6	10	15	17	43,471,010	5,201	24,127,103	2,886	76	9	7	3	3	3	199 ROCKWALL	
49	5	6	11	18	10	11,877,072	6,017	6,553,826	3,320	75	12	6	2	4	1	Rockwall Royse City	
58	6	5	9	16	6	7,520,906	6,733	4,649,562	4,163	66	10	13	1	6	3	200 RUNNELS	
53	6	3	7	16	14	3,769,694	7,903	2,353,756	4,934	80	8	5	1	5	1	Ballinger	
47	8	6	8	16	15	676,309	9,265	369,522	5,062	69	6	21	0	4	0	Miles	
54	5	5	12	18	6	5,184,905	6,433	2,977,208	3,694	77	9	5	0	8	2	Olfen	
53	8	5	9	21	4	3,171,878	6,256	1,772,704	3,496	72	11	10	2	5	1	201 RUSK	
52	6	5	9	18	10	21,338,051	5,977	12,294,361	3,444	76	12	5	1	5	1	Carlisle	
55	9	10	10	14	2	1,777,552	8,268	991,577	4,612	56	22	9	2	11	0	Henderson	
48	11	9	11	11	10	1,818,301	7,608	966,169	4,043	65	10	18	0	6	1	Laneville	
59	8	5	6	13	8	2,519,145	5,900	1,621,059	3,796	73	11	7	0	8	0	Leveretts Chapel	
58	7	6	9	17	3	3,257,011	6,553	1,937,750	3,899	66	12	13	0	8	1	Mount Enterprise	
33	6	4	8	15	35	8,384,530	6,999	4,200,640	3,506	72	10	9	1	5	3	Overton	
54	9	7	10	18	3	5,816,753	6,803	3,226,893	3,774	70	12	9	0	7	1	Tatum	
58	6	5	9	17	4	6,739,862	6,856	4,062,184	4,132	73	10	7	0	7	3	202 SABINE	
58	5	7	8	19	3	4,396,909	6,924	2,623,594	4,132	65	16	11	0	7	1	Hemphill	
47	7	6	8	15	18	2,992,771	7,092	1,706,716	4,044	59	17	14	0	8	2	West Sabine	
55	7	6	9	19	3	6,766,937	6,608	3,828,966	3,739	63	12	14	1	8	3	203 SAN AUGUSTINE	
53	9	5	11	21	1	10,241,891	5,575	5,430,037	2,956	73	11	8	1	5	2	Broadus	
49	4	4	8	16	18	9,479,062	5,243	5,649,052	3,124	67	13	13	1	4	2	San Augustine	
																204 SAN JACINTO	
																Coldspring-Oakhurst Cons	
																Shepherd	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
205 SAN PATRICIO Aransas Pass Gregory-Portland Ingleside Mathis Odem-Edroy Sinton Taft	Region 2 F M F M	 	 															
				4	44	51	1	61.5	16	4	29	9	95.4	1.6	8.6	89	73.3	
				4	38	57	1	31.4	12	1	23	10	96.6	0.4	3.1	267	88.8	
				4	33	60	3	38.3	12	3	34	5	95.3	1.3	8.9	115	82.2	
				1	85	14	0	79.5	12	5	13	9	94.9	1.3	13.5	111	75.2	
				0	78	22	0	60.0	9	4	23	10	96.4	1.0	9.6	78	80.9	
				2	77	21	0	62.4	10	2	19	10	95.2	0.2	8.6	109	75.0	
				3	85	12	0	75.5	15	6	17	9	95.8	0.7	3.3	79	85.6	
206 SAN SABA Cherokee Richland Springs San Saba	Region 15 M M M	 	 															
				5	16	78	1	62.0	26	6	38	5	95.9	0.0	0.0	9	90.0	
				0	15	85	0	47.0	20	1	48	6	95.8	1.0	20.0	11	80.0	
				1	36	64	0	57.7	17	7	20	10	96.3	0.0	0.0	47	95.9	
207 SCHLEICHER Schleicher	Region 15 M	 	 															
				1	62	37	0	57.6	13	10	32	7	97.1	0.3	9.4	50	88.7	
208 SCURRY Hermleigh Ira Snyder	Region 14 M M M	 	 															
				0	29	71	0	42.0	21	0	31	7	94.9	2.4	15.8	15	73.7	
				0	22	78	0	19.8	9	0	33	19	97.8	0.0	0.0	12	100.0	
				6	42	52	1	47.5	19	3	24	6	95.7	1.4	4.1	223	91.1	
209 SHACKELFORD Albany Moran	Region 14 M M	 	 															
				1	13	85	0	36.2	15	2	27	8	96.4	0.4	9.1	28	84.8	
				0	6	92	2	73.8	31	0	33	7	97.1	1.6	9.1	9	90.9	
210 SHELBY Center Excelsior Joaquin Shelbyville Tenaha Timpson	Region 7 	 	 															
				30	20	50	0	58.3	13	14	20	5	96.5	1.0	5.5	120	80.0	
				0	19	80	1	72.0	19	15	0	1	97.0	0.0	n/ a	n/ a	n/ a	
				7	5	89	0	49.6	14	4	19	7	95.5	2.4	7.3	33	85.4	
				29	5	67	0	52.5	12	1	20	6	96.0	2.2	13.2	44	79.2	
				36	16	48	0	70.6	19	10	35	7	96.7	1.1	4.5	21	90.9	
				33	4	62	1	62.3	18	2	26	6	95.5	2.3	20.5	35	77.3	

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
77.0	83.9	82.3	92.4	76.9	72.6	80.9	LT 5	71.9	62.0	10.2	898	18.1	205 SAN PATRICIO Aransas Pass
92.1	95.5	95.6	96.5	88.2	86.4	96.0	84.8	84.6	83.1	33.0	1016	20.2	Gregory-Portland
83.4	89.6	88.5	92.4	90.0	79.1	85.5	76.5	77.0	41.7	25.6	1020	20.5	Ingleside
71.3	79.6	85.7	81.3	87.5	68.7	87.0	LT 5	67.4	64.7	12.1	988	17.4	Mathis
79.6	89.3	91.5	86.7	n/ a	77.0	89.2	LT 5	73.7	63.0	13.0	896	18.7	Odem-Edroy
79.5	84.6	90.0	90.2	78.6	76.4	89.8	LT 5	75.5	62.6	21.0	911	19.8	Sinton
77.7	84.1	90.8	87.7	88.9	76.5	83.6	n/ a	75.2	58.6	7.3	950	18.0	Taft
90.9	93.3	91.3	95.2	LT 5	100.0	90.0	LT 5	89.5	62.5	0.0	LT 5	18.8	206 SAN SABA Cherokee
72.2	91.0	90.3	78.9	n/ a	58.3	75.0	n/ a	75.8	81.8	22.2	1068	19.6	Richland Springs
83.8	88.1	89.9	93.8	LT 5	74.4	88.9	n/ a	75.1	56.1	39.1	1059	21.4	San Saba
90.4	93.2	97.6	96.3	LT 5	87.8	94.1	n/ a	85.1	92.5	21.6	LT 5	19.8	207 SCHLEICHER Schleicher
81.5	86.3	81.0	92.2	n/ a	82.4	81.1	n/ a	78.3	28.6	LT 5	LT 5	LT 5	208 SCURRY Hermleigh
89.0	97.5	94.7	92.7	n/ a	85.0	90.3	n/ a	85.7	100.0	16.7	n/ a	20.8	Ira
87.1	93.2	90.7	93.0	71.4	81.4	92.6	85.7	80.5	59.9	29.7	1152	20.8	Snyder
88.6	94.2	90.7	94.8	LT 5	91.4	88.9	LT 5	78.4	100.0	25.9	950	22.8	209 SHACKELFORD Albany
79.4	90.6	100.0	87.5	n/ a	LT 5	81.3	LT 5	73.9	LT 5	0.0	811	LT 5	Moran
74.9	83.7	86.1	86.4	65.8	58.1	85.0	LT 5	66.6	80.4	28.0	1047	20.4	210 SHELBY Center
73.1	88.0	87.5	80.0	n/ a	LT 5	73.9	LT 5	62.5	n/ a	n/ a	n/ a	n/ a	Excelsior
85.0	90.6	95.5	90.6	85.7	70.0	85.4	LT 5	80.2	60.9	7.1	n/ a	18.6	Joaquin
83.0	90.5	85.6	94.0	68.4	90.0	88.7	n/ a	73.0	38.9	7.1	n/ a	19.2	Shelbyville
69.3	85.1	71.8	84.2	50.8	69.6	82.4	n/ a	63.2	29.4	0.0	LT 5	19.0	Tenaha
81.4	87.5	92.9	90.6	67.6	81.8	87.0	LT 5	77.1	66.7	11.1	LT 5	19.6	Timpson

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
205 SAN PATRICIO	Region 2															
Aransas Pass		338	152	2	2	6	45	17	29	65,532	55,085	46,174	36,170	30	6.4	14.2
Gregory-Portland		532	282	1	3	6	53	9	29	66,667	54,904	43,669	36,902	32	8.3	15.7
Ingleside		284	142	1	2	7	50	13	27	76,067	56,513	47,808	40,030	31	7.3	14.5
Mathis	F	338	157	2	3	7	46	16	26	65,867	50,105	42,672	35,037	57	6.2	13.3
Odem-Edroy	M	182	82	2	4	8	45	9	33	67,146	55,283	40,164	38,090	64	6.6	14.6
Sinton	F	327	157	1	2	4	48	13	31	54,536	54,662	40,719	35,944	49	6.7	13.8
Taft	M	237	120	2	3	4	51	12	28	70,944	52,845	41,209	34,249	54	6.3	12.4
206 SAN SABA	Region 15															
Cherokee	M	36	19	3	3	3	53	16	22	65,496	47,018	37,935	36,980	5	3.9	7.4
Richland Springs	M	32	15	6	5	3	48	16	22	42,863	47,155	35,502	32,932	12	5.3	10.9
San Saba	M	137	70	2	3	4	51	16	24	54,376	50,153	40,012	35,865	17	6.1	11.9
207 SCHLEICHER	Region 15															
Schleicher	M	123	63	3	2	6	51	13	25	50,210	48,737	41,193	36,228	26	5.4	10.6
208 SCURRY	Region 14															
Hermleigh	M	28	16	4	3	2	55	14	23	63,000	50,855	34,558	34,145	11	3.9	7.1
Ira	M	32	20	3	2	2	61	9	22	60,900	53,000	44,536	34,663	9	5.2	8.5
Snyder		383	213	1	2	6	56	15	21	67,703	50,619	40,900	38,543	21	7.2	13.0
209 SHACKELFORD	Region 14															
Albany	M	85	49	1	2	6	58	10	23	80,500	51,576	44,485	36,902	9	7.2	12.4
Moran	M	24	12	2	5	0	51	18	24	73,500	51,451	0	33,378	8	4.3	8.3
210 SHELBY	Region 7															
Center		335	171	2	2	6	51	14	25	57,941	49,516	37,445	34,836	21	7.1	13.9
Excelsior		18	9	6	0	0	50	11	33	58,400	0	0	33,657	0	4.2	8.3
Joaquin		99	55	2	5	4	55	11	24	53,331	46,208	33,015	36,615	7	6.6	12.0
Shelbyville		112	59	3	3	4	53	13	25	51,871	49,978	38,433	35,385	20	6.3	12.0
Tenaha		77	43	1	3	4	56	12	24	73,599	57,963	46,683	34,730	15	5.4	9.6
Timpson		112	54	2	3	5	48	14	29	49,298	53,827	36,283	33,936	20	5.2	10.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
3.3	40.8	11.7	22.7	24.7	1	14	84	1	75	8	1	4	8	4	205 SAN PATRICIO	
2.1	25.0	13.8	23.2	13.8	0	16	84	0	67	6	11	1	5	10	Aransas Pass	
0.0	31.2	13.6	18.3	18.4	0	15	85	0	78	11	1	0	5	5	Gregory-Portland	
8.3	36.9	10.9	12.7	21.8	0	42	58	0	83	9	1	3	2	2	Ingleside	
1.2	18.2	15.3	9.7	19.0	0	45	53	1	49	7	1	20	4	18	Mathis	
10.8	34.0	12.3	17.7	18.3	1	30	70	0	80	7	1	0	5	6	Odem-Edroy	
4.2	40.8	11.1	11.7	22.4	0	39	60	1	81	8	0	3	6	2	Sinton	
															Taft	
0.0	10.4	16.4	15.6	15.8	0	0	100	0	79	11	0	2	8	0	206 SAN SABA	
32.6	52.0	10.4	6.5	14.6	0	0	100	0	85	1	0	1	13	0	Cherokee	
1.4	22.8	16.4	16.2	12.3	0	3	97	0	71	11	6	1	7	4	Richland Springs	
															San Saba	
0.0	28.1	12.7	22.3	14.2	0	10	90	0	71	6	6	3	11	3	207 SCHLEICHER	
															Schleicher	
0.0	38.2	10.7	1.5	12.5	0	0	100	0	81	6	0	0	13	0	208 SCURRY	
10.2	51.1	9.1	6.3	36.2	0	0	100	0	82	5	0	0	13	0	Hermleigh	
1.4	17.0	15.6	18.1	13.5	3	7	90	0	82	11	0	0	6	0	Ira	
															Snyder	
2.0	22.3	14.2	19.1	12.3	0	4	96	0	76	9	7	0	8	1	209 SHACKELFORD	
0.0	32.4	10.6	0.0	15.5	0	0	100	0	80	1	4	0	14	0	Albany	
															Moran	
4.1	23.7	13.6	34.3	8.9	9	1	90	1	69	13	6	3	7	3	210 SHELBY	
0.0	11.1	12.1	33.3	0.0	0	0	100	0	69	12	18	1	0	0	Center	
9.1	8.4	15.5	35.9	11.9	0	0	100	0	72	9	9	0	10	0	Excelsior	
10.1	21.9	14.7	33.8	11.1	5	0	95	0	74	6	11	0	9	1	Joaquin	
2.3	23.3	13.7	19.7	12.0	2	0	98	0	68	14	8	2	8	0	Shelbyville	
13.0	35.1	12.2	24.0	27.3	7	4	89	0	66	11	14	1	8	0	Tenaha	
															Timpson	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
205 SAN PATRICIO	Region 2											
Aransas Pass		112,699	1.487	4,751	14,220,432	6,596	67	29	4	2,236,310	17	14,008,947
Gregory-Portland		172,317	1.639	2,905	27,435,980	6,204	49	50	0	1,533,210	7	27,969,015
Ingleside		517,673	1.389	333	11,737,314	5,698	4	94	2	2,675,639	18	13,041,792
Mathis	F	71,727	1.460	4,849	13,200,217	6,304	73	20	6	1,160,515	10	13,422,739
Odem-Edroy	M	91,063	1.543	4,457	7,476,680	6,241	74	25	1	967,173	13	8,063,064
Sinton	F	87,447	1.474	4,222	13,276,382	6,101	70	25	5	1,538,952	12	12,943,958
Taft	M	81,410	1.570	4,632	9,947,390	6,708	73	21	5	1,738,722	18	10,206,309
206 SAN SABA	Region 15											
Cherokee	M	211,735	1.320	7,643	1,338,919	9,429	67	30	3	48,580	3	1,589,977
Richland Springs	M	230,533	1.330	5,599	1,466,290	8,728	66	32	2	133,269	10	1,422,727
San Saba	M	143,193	1.400	5,111	5,778,480	6,945	69	29	3	419,490	8	5,879,624
207 SCHLEICHER	Region 15											
Schleicher	M	242,063	1.391	3,878	5,301,743	8,009	50	46	3	934,491	17	5,519,509
208 SCURRY	Region 14											
Hermleigh	M	240,682	1.490	6,841	1,196,302	10,681	59	39	2	74,616	6	1,185,110
Ira	M	419,607	1.500	2,527	1,891,601	11,327	40	60	1	346,283	25	1,424,290
Snyder		172,437	1.500	3,656	18,692,000	6,770	54	43	3	1,458,659	8	18,863,975
209 SHACKELFORD	Region 14											
Albany	M	182,428	1.302	1,661	4,177,001	6,848	58	39	2	1,148,944	29	4,299,908
Moran	M	198,287	1.500	7,124	1,223,256	11,876	69	29	2	1,074,348	100	1,122,157
210 SHELBY	Region 7											
Center		100,689	1.509	4,289	14,028,328	5,919	63	32	5	2,004,622	17	13,985,324
Excelsior		114,924	1.460	6,228	630,820	8,411	77	20	3	22,425	4	657,287
Joaquin		117,086	1.386	4,499	4,372,325	6,655	69	27	4	492,451	13	4,372,325
Shelbyville		87,593	1.361	5,211	4,936,469	6,963	76	21	3	679,881	15	4,911,472
Tenaha		104,287	1.395	5,838	3,131,445	7,601	74	20	5	188,338	6	3,274,554
Timpson		120,096	1.325	6,239	4,499,756	7,718	72	24	4	403,130	10	4,559,592

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.			
53	8	5	12	17	4	13,394,029	6,212	7,468,845	3,464	67	15	11	0	5	1	205 SAN PATRICIO Aransas Pass		
49	5	5	11	15	16	23,603,409	5,338	13,766,525	3,113	62	8	19	4	4	2	Gregory-Portland		
58	7	4	11	14	7	12,136,282	5,891	7,507,201	3,644	78	11	5	0	4	3	Ingleside		
53	7	5	12	16	6	12,564,886	6,000	7,108,943	3,395	61	8	19	4	4	4	Mathis		
48	7	6	13	20	6	7,594,324	6,339	3,906,553	3,261	57	7	11	15	4	6	Odem-Edroy		
55	7	6	12	20	0	12,896,192	5,927	7,059,202	3,244	74	7	9	0	5	6	Sinton		
50	8	6	13	18	5	9,647,310	6,505	5,146,429	3,470	76	8	10	0	5	0	Taft		
																	206 SAN SABA	
58	11	5	8	11	7	1,476,017	10,394	914,760	6,442	60	26	5	0	8	0	Cherokee		
50	11	5	10	18	6	1,331,610	7,926	705,491	4,199	77	8	5	0	10	0	Richland Springs		
54	7	5	9	19	6	5,530,626	6,647	3,189,037	3,833	63	15	13	1	7	1	San Saba		
																	207 SCHLEICHER Schleicher	
55	8	4	9	16	8	5,101,989	7,707	3,037,034	4,588	68	11	9	2	6	4	208 SCURRY		
																	Hermleigh	
60	14	5	9	11	1	1,176,560	10,505	710,554	6,344	67	10	5	0	18	0	Ira		
58	14	6	10	11	1	1,405,289	8,415	821,359	4,918	78	4	9	0	7	1	Snyder		
54	6	5	14	17	5	17,980,153	6,512	10,099,057	3,658	67	15	9	2	5	2	209 SHACKELFORD		
																	Albany	
50	9	4	9	17	11	3,841,920	6,298	2,161,808	3,544	69	11	10	0	8	1	Moran		
48	17	6	14	14	1	1,112,557	10,802	544,227	5,284	73	7	9	0	9	1	210 SHELBY		
																	Center	
52	7	4	7	18	12	12,314,397	5,196	7,272,945	3,069	68	14	10	2	5	0	Excelsior		
56	20	0	7	11	5	624,614	8,328	366,181	4,882	87	11	0	1	0	0	Joaquin		
52	9	5	9	16	9	3,962,965	6,032	2,259,431	3,439	78	10	5	0	8	0	Shelbyville		
53	8	4	8	18	8	4,497,122	6,343	2,604,871	3,674	74	8	11	0	6	1	Tenaha		
56	8	5	9	16	5	3,112,379	7,554	1,833,241	4,450	60	15	12	2	11	0	Timpson		
49	6	6	10	22	7	4,222,777	7,243	2,246,620	3,854	68	10	14	0	7	0			

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
211 SHERMAN Stratford Texhoma	Region 16 M	RE 3 1	600 431	0 0	43 32	57 68	0 0	57.2 53.1	9 2	10 13	26 0	6 43	96.6 96.2	0.0 0.0	2.1 5.6	46 13	97.9 72.2	
212 SMITH Arp Bullard Chapel Hill Lindale Troup Tyler Whitehouse Winona	Region 7 F M M	AA 3 5 8 6 3 29 6 5	861 1,406 2,992 2,722 944 16,626 4,003 1,011	27 6 28 9 19 36 9 21	2 3 18 5 4 27 4 7	71 90 54 84 76 36 86 71	1 1 1 2 1 1 1 1	46.1 29.0 47.3 27.0 48.8 52.5 20.8 42.1	12 11 10 11 10 12 9 12	1 0 9 2 1 13 2 1	40 20 26 20 18 19 21 26	10 5 5 6 6 8 7 6	95.7 96.1 95.8 96.3 96.9 96.0 96.5 95.4	2.5 0.8 1.0 0.1 0.0 1.9 0.7 0.8	6.8 13.1 3.6 1.0 4.4 9.9 3.2 5.3	53 71 170 188 36 840 265 46	88.1 77.4 89.7 95.4 82.2 78.6 90.3 80.7	
213 SOMERVELL Glen Rose	Region 11 F	RE 5	1,614	0	20	79	1	36.0	13	8	21	7	96.3	0.5	3.0	92	90.1	
214 STARR Rio Grande City Cons Roma San Isidro	Region 1	AA 11 10 2	8,512 5,993 270	0 0 0	100 100 94	0 0 6	0 0 0	81.5 89.6 77.8	14 9 14	41 53 18	22 15 24	10 6 11	95.9 96.1 97.5	4.7 1.7 0.8	19.8 9.2 0.0	375 285 24	69.4 82.0 100.0	
215 STEPHENS Breckenridge	Region 14 M	AA 6	1,787	2	25	73	1	50.5	15	5	27	8	95.6	1.8	10.9	118	80.3	
216 STERLING Sterling City	Region 15 M	RE 5	307	0	40	60	0	44.0	20	1	30	12	97.5	0.0	0.0	27	100.0	
217 STONEWALL Aspermont	Region 14 M	EX 3	266	5	17	77	0	39.5	18	1	35	15	96.8	0.0	0.0	31	100.0	
218 SUTTON Sonora	Region 15	RE 4	933	0	60	39	0	42.2	16	9	25	8	96.7	0.9	2.9	71	94.2	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.1	95.6	90.5	98.9	LT 5	85.1	96.9	n/ a	86.6	86.0	35.1	LT 5	21.3	211 SHERMAN
85.7	93.3	100.0	85.1	n/ a	68.8	93.9	n/ a	79.3	0.0	n/ a	n/ a	n/ a	Stratford
													Texhoma
78.9	87.2	87.4	87.3	61.7	90.0	86.1	40.0	71.4	55.1	22.2	1013	18.4	212 SMITH
77.6	87.3	82.8	88.2	56.1	58.3	79.8	60.0	71.3	50.7	28.6	978	20.4	Arp
73.2	80.0	82.5	86.0	58.9	63.3	83.5	78.6	58.8	52.3	17.7	901	19.7	Bullard
89.8	94.4	95.6	94.6	72.6	82.8	91.6	87.0	84.7	49.4	35.3	1015	21.4	Chapel Hill
88.8	95.8	89.7	94.9	73.0	93.8	91.9	LT 5	80.1	30.3	10.0	1046	20.5	Lindale
80.2	87.9	87.1	89.2	73.9	71.6	91.6	89.9	71.3	60.7	31.5	1016	20.2	Troup
88.1	92.5	91.0	94.7	73.5	71.4	89.9	100.0	74.4	54.7	38.0	1042	22.5	Tyler
71.1	82.9	72.8	85.9	46.7	68.6	77.7	LT 5	60.7	68.3	21.4	LT 5	19.4	Whitehouse
													Winona
91.3	94.7	93.1	95.7	LT 5	82.5	93.2	88.9	84.6	59.3	37.5	1061	25.0	213 SOMERVELL
													Glen Rose
68.3	75.7	78.7	84.6	n/ a	68.2	71.4	100.0	68.2	71.6	5.7	871	16.4	214 STARR
63.4	71.5	69.8	81.7	n/ a	63.3	71.4	n/ a	61.6	54.0	5.4	953	17.1	Rio Grande City Cons
98.2	99.1	100.0	98.2	n/ a	98.1	LT 5	n/ a	97.6	85.7	0.0	LT 5	16.0	Roma
													San Isidro
85.7	91.4	88.4	95.0	73.7	76.8	88.7	84.6	78.5	57.0	17.5	927	22.3	215 STEPHENS
													Breckenridge
89.9	92.3	94.1	93.9	n/ a	84.3	92.8	n/ a	87.9	90.9	25.0	LT 5	19.7	216 STERLING
													Sterling City
94.1	94.8	96.9	100.0	40.0	92.3	97.6	n/ a	89.5	80.8	23.8	LT 5	20.1	217 STONEWALL
													Aspermont
86.9	90.2	95.5	94.1	n/ a	84.4	91.0	LT 5	82.0	71.7	25.6	1156	19.8	218 SUTTON
													Sonora

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
211 SHERMAN	Region 16															
Stratford		90	56	1	4	4	63	14	14	69,400	50,535	41,219	36,687	11	6.7	10.7
Texhoma	M	31	15	6	3	0	48	22	20	43,450	43,032	0	32,952	16	13.9	28.7
212 SMITH	Region 7															
Arp	F	123	66	3	2	5	53	9	27	47,699	49,640	33,540	35,504	19	7.0	13.1
Bullard	M	164	95	2	2	3	58	10	25	58,106	55,429	37,920	34,657	8	8.6	14.8
Chapel Hill		463	222	2	3	7	48	14	27	59,523	50,284	35,294	34,634	27	6.5	13.5
Lindale		353	192	1	2	8	55	10	23	61,044	50,217	38,772	34,781	11	7.7	14.2
Troup	M	138	72	1	2	3	52	12	29	71,157	56,826	43,910	32,779	19	6.8	13.0
Tyler		2,257	1,180	1	2	9	52	13	23	68,919	56,042	41,705	36,313	36	7.4	14.1
Whitehouse		449	247	1	3	7	55	13	21	69,052	51,812	41,738	35,747	9	8.9	16.2
Winona		158	83	1	3	6	52	10	27	57,100	52,503	39,178	34,177	24	6.4	12.2
213 SOMERVELL	Region 11															
Glen Rose	F	330	161	1	3	6	49	12	29	72,807	53,351	53,703	42,056	9	4.9	10.0
214 STARR	Region 1															
Rio Grande City Cons		1,506	548	0	2	7	36	12	43	78,897	54,961	46,923	36,628	97	5.7	15.5
Roma		995	403	1	3	5	41	16	35	64,494	52,766	39,271	33,722	98	6.0	14.9
San Isidro		65	24	4	2	5	37	18	33	44,755	47,893	33,863	38,212	93	4.1	11.2
215 STEPHENS	Region 14															
Breckenridge	M	237	123	1	3	4	52	15	25	65,544	55,256	41,131	37,994	11	7.5	14.6
216 STERLING	Region 15															
Sterling City	M	59	34	2	5	5	57	7	24	70,891	56,602	30,489	39,468	12	5.2	9.0
217 STONEWALL	Region 14															
Aspermont	M	54	30	2	4	4	56	13	21	64,500	50,000	32,244	36,260	13	4.9	8.8
218 SUTTON	Region 15															
Sonora		157	88	2	2	3	56	11	25	58,608	48,404	41,292	37,286	34	6.0	10.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	20.4	14.5	11.3	6.2	0	2	98	1	77	5	4	2	7	5	211 SHERMAN Stratford
0.0	33.3	9.8	0.0	1.5	0	0	100	0	80	7	13	0	0	0	Texhoma
0.0	31.9	12.5	15.5	17.6	16	0	84	0	80	6	2	1	8	4	212 SMITH Arp
0.0	21.1	13.1	21.1	7.5	1	0	99	0	86	7	3	0	4	0	Bullard
2.2	34.3	12.0	25.7	14.9	15	0	85	0	69	10	9	2	7	3	Chapel Hill
3.7	29.7	11.8	23.9	11.8	4	1	95	0	73	9	6	1	5	6	Lindale
12.4	36.5	10.3	17.9	10.2	3	1	94	1	80	5	8	1	6	0	Troup
7.2	31.6	13.0	30.3	15.2	19	6	75	0	71	10	2	8	4	5	Tyler
2.3	21.1	13.5	26.1	12.0	2	0	98	1	71	6	7	1	4	11	Whitehouse
15.6	39.7	10.4	22.8	31.4	14	0	84	1	82	7	1	0	5	4	Winona
0.0	14.9	15.7	26.5	10.1	0	2	98	1	79	9	2	2	4	4	213 SOMERVELL Glen Rose
17.7	43.6	11.2	15.5	13.8	0	91	6	2	49	14	2	26	3	6	214 STARR Rio Grande City Cons
6.9	48.0	9.9	10.0	15.4	0	95	5	0	34	6	10	43	4	3	Roma
0.0	12.4	18.6	14.9	11.8	0	90	10	0	75	8	1	4	10	1	San Isidro
2.4	21.2	13.0	18.8	14.5	3	2	93	1	77	6	6	2	6	2	215 STEPHENS Breckenridge
0.0	26.0	15.1	24.4	19.1	0	6	94	0	80	9	1	2	6	2	216 STERLING Sterling City
3.3	29.9	11.7	8.3	39.9	3	0	97	0	70	12	4	1	11	3	217 STONEWALL Aspermont
3.4	21.5	13.2	5.4	14.4	1	11	88	0	81	9	1	1	7	0	218 SUTTON Sonora

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
211 SHERMAN	Region 16											
Stratford		404,949	1.279	1,203	4,686,489	7,811	25	73	3	183,397	4	4,686,495
Texhoma	M	167,374	1.311	104	1,171,118	2,717	6	90	4	293,353	26	1,326,215
212 SMITH	Region 7											
Arp	F	152,298	1.484	4,256	5,779,697	6,713	63	33	4	585,232	11	5,712,654
Bullard	M	194,737	1.498	2,890	8,158,139	5,802	44	54	2	916,708	14	7,954,026
Chapel Hill		160,488	1.590	3,332	19,368,941	6,474	53	43	4	1,116,019	6	20,215,147
Lindale		174,957	1.459	3,106	17,428,888	6,403	51	47	2	1,471,185	10	17,152,523
Troup	M	94,367	1.498	4,291	6,113,525	6,476	70	26	3	1,074,789	19	6,030,827
Tyler		246,566	1.360	1,493	93,224,426	5,607	31	65	4	5,698,570	7	95,585,102
Whitehouse		169,001	1.489	3,140	22,773,626	5,689	50	48	2	2,945,443	15	22,736,617
Winona		171,237	1.566	3,636	6,163,170	6,096	49	48	3	1,202,381	19	6,705,117
213 SOMERVELL	Region 11											
Glen Rose	F	1,323,699	0.908	479	11,348,365	7,031	10	87	3	2,057,947	8	16,192,334
214 STARR	Region 1											
Rio Grande City Cons		48,006	1.544	5,064	52,506,755	6,169	80	12	7	5,861,775	12	53,516,592
Roma		47,821	1.592	4,590	33,800,650	5,640	78	15	7	10,162,679	30	33,361,678
San Isidro		481,161	1.500	710	2,244,820	8,314	3	91	6	862,447	39	2,385,784
215 STEPHENS	Region 14											
Breckenridge	M	179,131	1.461	2,726	10,862,346	6,079	50	46	4	4,659,578	45	10,726,238
216 STERLING	Region 15											
Sterling City	M	624,614	1.500	459	3,316,767	10,804	8	91	2	1,717,504	54	3,141,065
217 STONEWALL	Region 14											
Aspermont	M	345,589	1.420	3,627	2,540,048	9,549	37	61	2	1,769,555	71	2,519,704
218 SUTTON	Region 15											
Sonora		391,381	1.455	717	7,069,031	7,577	20	78	2	2,256,022	32	7,284,420

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	10	5	8	14	7	4,336,854	7,228	2,595,898	4,326	67	11	11	3	7	2	211 SHERMAN	
52	12	8	6	11	11	1,180,329	2,739	683,880	1,587	76	7	13	2	0	1	Stratford	
																Texhoma	
51	5	6	10	18	11	5,097,774	5,921	2,896,766	3,364	77	7	4	1	6	4	212 SMITH	
50	6	4	8	15	18	6,514,922	4,634	3,956,762	2,814	78	11	4	0	6	1	Arp	
49	5	5	12	18	11	18,038,486	6,029	9,909,113	3,312	64	14	11	2	7	3	Bullard	
52	4	4	9	16	15	14,578,129	5,356	8,940,764	3,285	76	12	5	0	5	1	Chapel Hill	
51	7	5	12	18	6	5,650,583	5,986	3,061,705	3,243	67	8	18	0	7	1	Lindale	
56	6	6	10	17	6	89,831,313	5,403	53,128,108	3,195	69	12	7	6	4	2	Troup	
51	6	5	9	15	14	19,569,411	4,889	11,561,251	2,888	72	8	6	1	4	9	Tyler	
48	9	7	6	18	12	5,898,246	5,834	3,249,717	3,214	78	8	7	0	6	0	Whitehouse	
																Winona	
52	7	6	16	17	2	15,945,807	9,880	8,361,677	5,181	74	8	10	3	4	2	213 SOMERVELL	
																Glen Rose	
46	7	5	13	20	9	48,721,768	5,724	24,558,784	2,885	72	13	8	2	4	0	214 STARR	
49	6	5	11	21	7	30,930,870	5,161	16,415,000	2,739	67	8	16	5	3	1	Rio Grande City Cons	
54	7	6	13	20	0	2,385,784	8,836	1,293,643	4,791	69	18	4	0	8	0	Roma	
																San Isidro	
55	7	5	13	17	3	10,443,399	5,844	5,919,210	3,312	73	13	8	1	5	0	215 STEPHENS	
																Breckenridge	
50	8	8	8	16	11	2,791,821	9,094	1,561,543	5,086	73	10	7	0	6	4	216 STERLING	
																Sterling City	
55	10	6	13	14	2	2,458,953	9,244	1,385,988	5,210	62	15	11	0	11	1	217 STONEWALL	
																Aspermont	
57	9	4	12	14	3	7,054,470	7,561	4,168,691	4,468	77	8	6	1	5	2	218 SUTTON	
																Sonora	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
219 SWISHER	Region 16																	
Happy	M	RE	2	227	0	12	87	1	40.1	19	0	37	5	97.6	0.8	0.0	17	93.8
Kress	M	RE	2	322	6	56	38	0	71.4	11	3	31	9	96.7	1.1	10.0	26	86.7
Tulia	F	RE	4	1,255	6	53	41	0	61.5	15	5	18	3	95.7	1.2	7.1	87	80.8
220 TARRANT	Region 11																	
Arlington		AA	71	58,866	21	24	47	7	37.5	10	13	25	9	95.8	1.3	9.2	2,746	77.2
Azle		RE	11	5,825	1	7	91	1	26.9	13	1	20	9	95.1	1.2	6.3	290	82.5
Birdville		RE	34	21,246	4	17	73	6	27.1	14	6	17	8	95.8	0.6	4.5	1,121	84.9
Carroll		EX	9	6,658	1	3	93	3	1.2	9	0	19	14	97.3	0.0	0.0	364	98.9
Castleberry		AA	8	3,337	1	39	59	1	48.6	12	10	17	6	95.4	1.2	7.3	180	80.1
Crowley		RE	11	9,137	21	14	61	5	18.6	14	2	14	7	96.0	0.6	3.6	504	89.8
Eagle Mt-Saginaw		AA	11	6,567	3	17	75	5	17.7	10	2	17	6	95.2	1.6	8.9	374	82.9
Everman		RE	6	3,632	55	24	19	2	60.9	16	9	17	9	96.1	1.0	11.0	123	78.6
Fort Worth		AA	141	79,661	31	45	21	2	56.7	10	24	14	11	94.0	2.7	17.4	3,291	69.7
Grapevine-Colleyville		RE	19	13,584	3	8	85	4	6.4	8	3	19	30	96.6	0.3	1.6	827	93.8
Hurst-Euless-Bedford		RE	29	19,203	9	14	67	10	27.4	11	7	14	10	96.0	0.5	4.7	1,265	87.3
Keller		RE	21	17,083	4	9	82	6	8.4	7	2	12	9	96.3	0.6	3.9	856	89.2
Kennedale		RE	5	2,732	11	12	75	3	19.9	10	2	15	8	95.6	0.2	4.9	128	84.7
Lake Worth		AA	5	2,002	6	39	53	2	74.4	13	12	20	4	94.6	2.7	9.1	95	77.3
Mansfield		AA	14	14,888	13	13	70	4	17.2	12	5	20	9	96.2	1.4	5.0	716	84.8
Masonic Home		RE	3	155	3	21	74	3	0.0	25	0	23	0	98.7	0.0	0.0	7	100.0
White Settlement		RE	9	4,470	7	16	73	3	37.2	14	3	17	5	95.1	2.3	8.8	231	81.4
221 TAYLOR	Region 14																	
Abilene		RE	39	18,118	12	29	58	2	51.3	19	2	31	5	95.6	0.5	7.5	1,027	79.0
Jim Ned Cons	F	RE	5	1,030	0	6	94	0	31.3	14	1	20	12	96.2	0.0	0.0	67	95.8
Merkel	M	EX	5	1,440	2	13	84	0	49.0	19	2	20	9	96.6	0.4	7.4	82	89.4
Trent	M	AA	1	151	3	23	74	0	50.3	22	12	23	6	96.6	0.0	0.0	12	100.0
Wylie	M	EX	6	2,646	2	6	90	2	7.7	12	0	32	5	97.0	0.1	1.6	181	94.6
222 TERRELL	Region 18																	
Terrell County	M	EX	3	200	0	64	33	4	58.5	12	7	41	11	95.8	1.6	0.0	11	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
81.3	87.6	84.1	94.2	n/ a	50.0	83.5	LT 5	79.5	66.7	20.0	LT 5	21.1	219 SWISHER
80.0	90.0	84.7	88.7	66.7	73.9	90.2	n/ a	75.5	37.5	11.1	LT 5	20.4	Happy
84.2	88.6	92.2	93.0	80.0	77.7	92.9	n/ a	78.3	48.0	11.1	1016	20.0	Kress
													Tulia
													220 TARRANT
82.5	89.4	87.7	90.2	73.4	70.6	90.6	87.5	70.5	64.6	37.1	1038	21.7	Arlington
85.8	93.1	90.7	91.9	92.3	82.4	85.9	96.2	78.2	55.3	22.8	984	21.1	Azle
89.8	94.8	93.1	95.0	84.2	81.8	91.9	87.3	82.7	54.8	32.2	1022	20.8	Birdville
96.7	98.3	98.5	98.0	98.1	95.2	96.7	100.0	86.0	97.7	49.9	1087	23.6	Carroll
70.1	80.0	80.5	80.3	100.0	62.1	74.9	81.3	65.0	48.2	14.8	921	19.4	Castleberry
90.7	94.6	95.4	95.4	82.9	90.5	93.1	92.6	84.1	71.9	29.3	997	20.4	Crowley
80.9	89.9	84.8	90.0	68.2	71.5	83.1	85.2	70.1	51.0	23.0	983	21.0	Eagle Mt-Saginaw
81.6	88.5	84.8	91.6	78.0	84.4	88.1	92.0	80.1	78.1	12.2	907	17.7	Everman
73.8	83.0	81.6	84.3	63.9	72.3	89.4	85.2	69.0	52.3	23.0	944	19.5	Fort Worth
96.0	98.4	96.7	98.4	86.1	89.8	96.7	95.9	84.1	81.9	41.8	1065	21.7	Grapevine-Colleyville
88.3	93.5	93.1	93.2	79.5	78.1	91.4	87.0	77.2	59.3	33.7	1033	21.5	Hurst-Euless-Bedford
87.8	94.0	91.1	93.1	77.7	80.0	89.1	88.0	77.1	68.4	35.7	1046	21.3	Keller
87.7	93.6	87.7	94.3	79.3	83.0	89.5	90.0	79.6	56.2	20.6	976	19.9	Kennedale
62.7	75.5	75.7	74.4	35.9	56.8	69.3	68.8	59.9	32.5	7.4	944	17.7	Lake Worth
90.7	95.3	92.1	95.4	84.7	81.3	93.1	91.5	78.4	56.8	38.0	1047	22.3	Mansfield
85.0	86.0	96.6	91.2	LT 5	76.9	86.4	LT 5	n/ a	100.0	0.0	816	LT 5	Masonic Home
81.4	90.1	84.8	90.7	80.0	77.1	82.5	82.1	74.8	49.5	24.8	1000	20.4	White Settlement
													221 TAYLOR
89.2	94.1	92.2	95.0	84.0	83.6	92.5	92.2	84.2	62.0	25.8	986	20.7	Abilene
90.1	96.0	91.6	95.7	n/ a	79.3	90.7	n/ a	85.2	77.8	18.4	968	19.8	Jim Ned Cons
91.2	94.5	92.8	97.6	100.0	92.8	90.8	LT 5	88.6	57.4	28.2	918	20.3	Merkel
72.5	82.1	75.9	80.3	LT 5	66.7	75.0	n/ a	56.5	60.0	50.0	n/ a	22.3	Trent
95.9	97.7	98.0	98.3	85.2	90.8	96.4	96.3	89.5	79.8	29.1	1036	21.9	Wylie
													222 TERRELL
97.8	97.8	98.0	100.0	n/ a	96.2	100.0	LT 5	96.0	81.8	22.2	n/ a	21.7	Terrell County

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
219 SWISHER	Region 16															
Happy	M	41	22	1	4	3	54	5	33	60,000	46,107	31,216	31,378	16	5.5	10.2
Kress	M	63	36	2	3	4	57	11	24	59,000	49,500	30,367	33,711	30	5.1	9.1
Tulia	F	218	113	1	2	4	52	16	23	71,212	49,424	43,524	36,846	27	5.7	11.1
220 TARRANT	Region 11															
Arlington		7,273	3,884	0	3	6	53	10	28	72,099	60,713	46,377	39,480	26	8.1	15.2
Azle		795	390	1	2	6	49	15	27	76,302	57,695	46,281	38,050	2	7.3	14.9
Birdville		2,517	1,350	1	3	7	54	2	34	98,002	65,891	49,771	42,238	12	8.4	15.7
Carroll		857	485	0	3	7	57	6	26	112,550	62,304	50,634	39,680	13	7.8	13.7
Castleberry		443	213	2	2	8	48	13	27	68,717	54,880	43,684	35,110	16	7.5	15.7
Crowley		1,217	657	1	3	7	54	15	21	96,554	61,249	45,493	39,828	13	7.5	13.9
Eagle Mt-Saginaw		714	391	1	2	8	55	8	26	87,344	63,587	43,820	40,497	8	9.2	16.8
Everman		467	224	1	3	6	48	15	27	92,815	56,883	49,274	38,493	31	7.8	16.2
Fort Worth		9,875	4,746	1	3	9	48	8	32	79,438	59,678	48,647	40,605	52	8.1	16.8
Grapevine-Colleyville		1,684	937	1	3	8	56	9	23	70,143	60,410	46,975	40,052	9	8.1	14.5
Hurst-Euless-Bedford		2,344	1,233	1	3	9	53	9	26	80,994	65,359	48,222	40,962	13	8.2	15.6
Keller		1,666	967	1	3	7	58	6	25	73,225	58,096	41,779	38,780	11	10.3	17.7
Kennedale		345	192	1	3	6	56	11	23	67,566	55,775	43,789	37,046	7	7.9	14.2
Lake Worth		313	152	1	2	5	49	11	32	62,638	51,786	36,562	33,708	18	6.4	13.2
Mansfield		1,754	957	1	2	6	55	9	27	77,589	59,425	46,634	39,958	15	8.5	15.6
Masonic Home		32	22	6	6	4	68	6	9	63,800	51,500	59,946	32,518	12	4.8	7.0
White Settlement		619	319	1	3	7	52	10	28	72,427	57,860	41,924	35,732	9	7.2	14.0
221 TAYLOR	Region 14															
Abilene		2,735	1,439	1	2	8	53	11	26	74,746	57,452	43,780	37,583	20	6.6	12.6
Jim Ned Cons	F	139	76	1	3	4	55	10	26	58,933	55,270	44,996	38,111	4	7.4	13.6
Merkel	M	220	118	1	3	3	54	15	24	63,805	53,697	45,991	36,432	9	6.5	12.2
Trent	M	33	18	3	2	2	56	12	24	63,000	50,000	34,730	34,013	15	4.6	8.3
Wylie	M	282	170	1	3	5	60	7	22	67,850	50,581	41,467	33,468	8	9.4	15.5
222 TERRELL	Region 18															
Terrell County	M	50	23	4	4	5	47	8	32	53,669	55,591	37,583	39,291	34	4.0	8.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
13.4	36.9	10.5	14.3	21.8	0	2	98	0	77	9	1	0	13	0	219 SWISHER	
11.3	31.0	12.7	5.6	17.4	0	3	97	0	83	3	0	1	11	3	Happy	
0.9	19.4	12.9	13.5	8.9	0	5	95	0	74	12	6	1	6	1	Kress	
															Tulia	
															220 TARRANT	
5.5	44.1	10.2	25.6	14.6	7	6	86	1	75	11	1	6	4	3	Arlington	
4.4	31.4	12.8	17.6	15.4	1	2	97	0	79	12	3	0	5	1	Azle	
0.1	35.0	11.6	25.4	14.3	1	3	94	1	80	12	2	1	0	4	Birdville	
0.4	42.5	9.7	22.3	18.3	1	3	96	0	83	8	0	1	2	7	Carroll	
8.9	50.5	9.0	22.6	25.7	2	2	94	1	78	10	2	2	5	4	Castleberry	
1.6	39.0	10.9	21.6	14.3	3	2	94	0	75	13	4	1	4	3	Crowley	
1.5	36.5	10.9	18.2	16.6	0	2	98	0	78	9	3	1	4	5	Eagle Mt-Saginaw	
0.4	42.5	9.6	12.7	16.6	10	2	87	0	70	13	4	4	3	6	Everman	
11.9	42.9	10.8	24.1	17.2	22	13	64	1	51	9	4	28	5	3	Fort Worth	
1.6	43.2	10.3	31.7	15.1	1	2	96	0	76	9	0	1	3	10	Grapevine-Colleyville	
1.9	35.8	12.2	26.1	14.8	1	4	93	1	71	10	9	3	3	5	Hurst-Euless-Bedford	
3.2	44.7	9.2	18.4	17.0	1	2	97	0	80	7	4	1	3	4	Keller	
3.1	34.9	10.2	15.1	18.2	2	0	97	1	78	11	1	1	4	4	Kennedale	
9.2	49.3	8.2	17.3	31.3	1	2	97	1	74	11	5	2	6	2	Lake Worth	
3.0	39.0	9.9	20.3	14.6	3	4	93	1	78	11	2	1	4	3	Mansfield	
0.0	63.6	9.4	9.1	35.3	5	0	95	0	83	7	0	0	10	0	Masonic Home	
4.7	38.8	10.4	10.6	17.4	1	2	97	1	77	12	4	1	3	3	White Settlement	
															221 TAYLOR	
0.5	20.9	14.2	23.3	9.7	3	5	92	0	76	13	3	0	4	3	Abilene	
1.3	18.4	14.4	14.5	7.6	0	1	99	0	79	6	3	0	9	2	Jim Ned Cons	
0.0	24.5	14.7	15.2	9.9	0	2	98	0	76	8	8	1	4	4	Merkel	
9.6	42.4	11.2	6.7	38.5	5	5	89	0	76	14	0	1	9	0	Trent	
0.6	32.9	10.4	15.2	14.4	1	2	96	1	83	8	2	0	6	2	Wylie	
															222 TERRELL	
8.6	34.3	14.0	14.2	22.4	0	21	79	0	79	5	4	2	9	1	Terrell County	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
219 SWISHER	Region 16											
Happy	M	207,471	1.334	5,957	1,998,416	8,804	59	38	2	826,907	45	1,912,012
Kress	M	162,106	1.420	5,388	2,390,733	7,425	58	39	3	992,832	38	2,720,096
Tulia	F	97,484	1.320	5,298	8,782,396	6,998	73	24	4	479,275	6	8,646,906
220 TARRANT	Region 11											
Arlington		254,333	1.624	1,407	354,762,238	6,027	27	73	0	33,192,075	11	361,653,044
Azle		142,071	1.603	3,748	36,060,689	6,191	56	41	2	5,139,528	16	36,360,689
Birdville		216,155	1.570	2,228	132,863,836	6,254	39	59	2	25,634,141	22	135,352,990
Carroll		396,940	1.885	550	56,157,538	8,435	4	96	0	5,340,940	12	58,033,142
Castleberry		89,728	1.603	4,344	21,669,604	6,494	70	26	3	4,991,625	25	21,794,273
Crowley		229,639	1.706	2,478	60,557,446	6,628	38	61	1	3,906,584	8	60,798,362
Eagle Mt-Saginaw		327,931	1.500	1,035	40,101,816	6,107	12	87	2	9,229,521	28	39,476,401
Everman		153,369	1.558	3,556	22,919,406	6,310	53	43	4	2,427,964	12	22,639,971
Fort Worth		177,217	1.642	2,984	456,666,178	5,733	48	47	4	47,623,137	10	518,409,788
Grapevine-Colleyville		463,418	1.582	338	95,420,852	7,025	9	91	1	7,672,322	7	98,089,621
Hurst-Euless-Bedford		321,407	1.677	971	128,389,009	6,686	14	84	2	5,466,983	5	128,740,009
Keller		201,815	1.523	2,816	96,719,491	5,662	40	60	1	22,509,156	28	97,129,219
Kennedale		180,624	1.612	3,152	16,808,781	6,153	47	52	2	99,069	1	17,763,664
Lake Worth		130,995	1.580	4,202	13,930,633	6,958	63	32	6	1,244,702	10	13,907,637
Mansfield		198,519	1.687	2,774	99,175,783	6,661	46	53	1	15,424,637	19	98,907,334
Masonic Home		0	0.000	226	1,734,606	11,191	6	94	0	4,825	0	1,652,143
White Settlement		126,165	1.540	3,636	28,428,061	6,360	63	35	2	4,695,852	19	28,400,881
221 TAYLOR	Region 14											
Abilene		139,997	1.575	3,972	116,755,764	6,444	58	37	5	26,375,183	25	118,243,043
Jim Ned Cons	F	126,153	1.344	3,977	6,266,493	6,084	69	29	2	-316,453	0	5,941,800
Merkel	M	105,779	1.375	4,294	8,790,406	6,104	70	28	2	963,496	12	8,668,231
Trent	M	215,897	1.480	5,744	1,451,831	9,615	60	38	2	786,527	57	1,417,892
Wylie	M	211,513	1.350	2,433	14,226,810	5,377	41	58	1	1,835,749	15	14,245,311
222 TERRELL	Region 18											
Terrell County	M	1,200,356	1.350	382	2,480,200	12,401	3	95	2	629,452	16	2,530,277

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
47	12	6	14	18	5	1,824,513	8,038	891,823	3,929	60	16	11	0	13	1	219 SWISHER	
59	9	7	10	14	2	2,669,596	8,291	1,605,567	4,986	77	7	4	0	11	0	Happy	
60	7	5	8	18	2	8,507,281	6,779	5,189,584	4,135	60	12	19	3	5	1	Kress	
																Tulia	
																220 TARRANT	
54	4	5	10	13	15	308,729,857	5,245	194,200,052	3,299	76	10	3	5	4	2	Arlington	
53	4	4	12	18	10	32,855,476	5,640	19,128,424	3,284	77	15	3	0	4	2	Azle	
54	6	6	11	14	10	121,425,345	5,715	73,037,759	3,438	79	13	4	0	3	0	Birdville	
42	5	3	9	13	28	41,937,071	6,299	24,315,777	3,652	81	13	1	1	2	2	Carroll	
47	7	5	13	14	15	18,623,511	5,581	10,250,106	3,072	69	14	6	2	4	5	Castleberry	
56	3	5	11	13	12	53,274,908	5,831	34,291,216	3,753	71	18	4	1	4	2	Crowley	
51	5	4	10	14	16	33,124,369	5,044	20,148,441	3,068	90	4	2	0	3	0	Eagle Mt-Saginaw	
51	7	6	10	19	8	20,732,466	5,708	11,567,888	3,185	68	17	9	1	3	1	Everman	
49	5	6	12	17	11	461,399,646	5,792	254,966,869	3,201	68	11	7	6	3	4	Fort Worth	
50	6	4	11	15	13	84,909,347	6,251	49,516,758	3,645	81	11	4	1	1	1	Grapevine-Colleyville	
50	8	5	9	15	14	111,297,526	5,796	64,325,317	3,350	77	13	3	3	3	2	Hurst-Euless-Bedford	
48	5	5	11	14	17	80,301,872	4,701	46,636,467	2,730	80	11	5	1	3	1	Keller	
52	6	5	10	15	12	15,704,320	5,748	9,254,233	3,387	76	13	4	1	4	2	Kennedale	
47	7	5	11	17	12	12,292,416	6,140	6,568,220	3,281	68	13	10	3	5	1	Lake Worth	
52	4	4	9	13	18	81,531,285	5,476	50,939,617	3,422	69	14	4	2	4	5	Mansfield	
72	13	6	0	3	6	1,553,354	10,022	1,196,767	7,721	100	0	0	0	0	0	Masonic Home	
51	6	6	12	16	9	25,917,947	5,798	14,548,190	3,255	72	15	7	1	3	2	White Settlement	
																221 TAYLOR	
57	5	5	9	18	6	111,045,494	6,129	67,606,739	3,731	70	15	9	0	5	1	Abilene	
55	5	6	9	19	7	5,549,465	5,388	3,276,018	3,181	80	8	4	0	5	2	Jim Ned Cons	
57	3	7	9	17	7	8,101,413	5,626	4,969,942	3,451	73	11	9	1	5	3	Merkel	
55	12	4	13	13	3	1,382,334	9,155	786,664	5,210	76	9	8	0	7	0	Trent	
51	4	5	9	15	16	11,986,572	4,530	7,241,147	2,737	84	11	0	0	4	1	Wylie	
																222 TERRELL	
43	12	8	15	20	3	2,457,909	12,290	1,089,219	5,446	76	5	10	1	7	1	Terrell County	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
223 TERRY Region 17																		
Brownfield F	AA	5	2,085	5	61	33	1	61.1	15	4	32	7	95.9	0.2	8.9	134	82.2	
Meadow M	AA	1	323	1	62	38	0	64.1	12	13	28	7	97.2	0.0	0.0	22	100.0	
Wellman-Union Cons M	EX	1	227	1	35	63	0	37.0	12	7	39	5	97.3	0.0	0.0	10	100.0	
224 THROCKMORTON Region 9																		
Throckmorton M	EX	2	229	0	9	90	0	49.8	12	0	39	18	97.5	0.0	0.0	17	100.0	
Woodson M	EX	1	143	0	12	88	0	52.4	17	0	36	7	97.7	2.5	0.0	9	91.7	
225 TITUS Region 8																		
Chapel Hill M	RE	3	744	4	15	80	2	29.7	13	7	28	5	96.0	0.5	2.0	45	93.9	
Harts Bluff M	AA	1	420	1	24	75	0	44.5	15	17	0	13	97.1	0.0	n/ a	n/ a	n/ a	
Mount Pleasant F	AA	9	4,682	16	47	37	1	63.0	15	30	19	7	96.0	0.7	5.2	226	87.4	
Winfield M	AA	1	130	0	41	59	0	62.3	15	28	0	5	96.9	0.0	n/ a	n/ a	n/ a	
226 TOM GREEN Region 15																		
Christoval M	RE	9	379	1	17	82	0	24.8	16	1	25	17	96.7	0.0	3.3	28	96.7	
Grape Creek M	AA	7	1,151	2	21	77	0	46.7	17	2	15	8	95.5	0.3	1.4	66	89.0	
San Angelo	AA	28	16,092	6	46	47	1	50.2	14	4	22	8	95.8	1.4	9.1	962	79.0	
Veribest M	AA	5	271	1	36	61	2	30.6	20	6	30	3	97.2	0.7	5.0	19	95.0	
Wall F	RE	10	935	0	22	78	0	27.6	15	2	30	11	97.1	0.0	0.0	62	100.0	
Water Valley M	RE	7	314	1	19	79	2	38.9	17	0	36	5	96.1	0.0	2.7	31	78.4	
227 TRAVIS Region 13																		
Austin	AA	109	77,816	16	48	34	3	48.0	12	16	16	8	93.7	2.4	12.9	3,496	71.0	
Del Valle	RE	9	6,680	16	63	20	2	63.7	15	15	18	3	93.6	0.8	7.3	281	79.6	
Eanes	RE	9	7,392	1	5	89	6	2.5	11	1	7	12	96.5	0.4	1.3	511	93.0	
Lago Vista	AA	3	957	2	11	86	1	15.0	15	2	14	8	96.0	0.0	0.0	51	91.8	
Lake Travis	AA	6	4,147	1	11	86	2	8.3	11	4	7	9	96.3	0.6	6.6	221	86.1	
Manor	AA	7	2,712	21	43	35	1	57.4	15	11	23	5	95.8	1.3	9.2	96	78.5	
Pflugerville	RE	21	14,545	17	25	50	8	30.2	13	7	2	7	96.4	1.2	7.5	722	83.2	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
74.6	81.7	81.8	87.1	56.8	67.2	89.1	LT 5	66.7	50.8	23.8	956	20.3	223 TERRY Brownfield
78.1	86.8	80.4	88.3	LT 5	67.1	90.9	n/ a	62.7	50.0	20.0	828	18.1	Meadow
94.7	96.4	97.7	97.3	LT 5	88.9	98.7	LT 5	86.8	60.0	50.0	LT 5	LT 5	Wellman-Union Cons
91.4	99.0	95.8	94.1	n/ a	LT 5	92.1	LT 5	88.6	82.4	14.3	LT 5	19.7	224 THROCKMORTON Throckmorton
95.7	97.1	97.0	98.6	n/ a	83.3	96.8	n/ a	93.9	50.0	LT 5	LT 5	LT 5	Woodson
85.7	94.8	95.0	90.3	81.8	75.0	86.8	LT 5	80.9	38.2	15.4	993	18.6	225 TITUS Chapel Hill
84.9	91.3	91.0	93.0	LT 5	69.6	89.1	n/ a	74.7	n/ a	n/ a	n/ a	n/ a	Harts Bluff
75.0	82.8	83.2	88.4	71.1	62.1	90.1	73.3	67.4	46.2	14.1	964	19.5	Mount Pleasant
77.6	80.3	85.0	86.4	n/ a	71.4	80.4	n/ a	72.2	n/ a	n/ a	n/ a	n/ a	Winfield
86.6	91.2	93.3	92.5	n/ a	81.8	87.6	n/ a	84.6	73.9	23.5	LT 5	19.9	226 TOM GREEN Christoval
84.9	91.6	90.2	92.2	72.7	78.4	87.0	LT 5	76.0	58.2	18.8	969	20.9	Grape Creek
80.4	87.3	86.5	89.5	72.6	72.7	88.4	92.6	71.8	61.2	30.7	1004	21.0	San Angelo
83.8	95.0	78.3	94.0	LT 5	64.5	93.0	LT 5	78.8	87.5	14.3	LT 5	19.6	Veribest
94.2	96.4	96.8	98.5	n/ a	84.7	96.7	n/ a	85.0	72.7	35.0	1067	21.0	Wall
83.8	91.2	85.7	92.2	n/ a	85.7	84.1	LT 5	75.0	59.3	18.8	967	21.3	Water Valley
74.3	83.6	81.4	83.9	60.0	65.2	89.7	88.1	61.1	62.4	41.2	1051	20.4	227 TRAVIS Austin
81.2	87.9	87.6	89.1	76.8	79.5	88.9	86.0	77.9	29.9	19.2	916	18.6	Del Valle
95.0	98.1	96.4	97.1	81.3	87.4	95.6	93.4	77.3	96.9	67.7	1174	24.7	Eanes
87.8	93.5	93.5	92.3	LT 5	79.5	88.9	80.0	91.1	63.6	42.9	1061	21.7	Lago Vista
93.4	97.2	94.2	96.8	100.0	79.3	94.8	95.1	79.4	86.7	41.8	1092	22.2	Lake Travis
66.3	77.5	75.3	77.5	60.8	56.9	80.2	60.0	54.7	64.0	20.0	916	20.0	Manor
87.5	93.4	93.4	92.6	76.1	83.9	92.5	90.9	79.0	76.5	27.8	1004	20.5	Pflugerville

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
223 TERRY	Region 17															
Brownfield	F	315	157	1	2	8	50	15	24	66,333	55,143	40,786	35,790	32	6.6	13.3
Meadow	M	51	28	4	6	2	54	11	23	42,250	47,817	38,230	31,151	29	6.3	11.6
Wellman-Union Cons	M	37	18	3	3	3	49	14	30	65,500	53,000	44,182	39,361	19	6.2	12.6
224 THROCKMORTON	Region 9															
Throckmorton	M	46	22	2	3	7	49	18	21	73,600	55,573	42,914	38,200	2	5.0	10.2
Woodson	M	26	16	4	2	1	63	11	19	59,500	44,982	45,985	32,918	0	5.5	8.7
225 TITUS	Region 8															
Chapel Hill	M	97	55	2	3	0	57	13	24	59,366	51,553	0	34,078	6	7.7	13.5
Harts Bluff	M	50	30	2	2	0	59	12	25	64,191	55,517	0	34,684	4	8.3	14.1
Mount Pleasant	F	760	356	1	2	5	47	15	29	54,998	52,730	36,797	34,910	26	6.2	13.1
Winfield	M	25	12	8	4	0	48	16	24	45,000	46,000	0	31,309	0	5.2	10.8
226 TOM GREEN	Region 15															
Christoval	M	64	33	2	4	6	52	12	25	62,000	52,508	29,115	35,435	8	5.9	11.4
Grape Creek	M	153	83	1	3	6	54	12	23	55,800	48,443	38,593	31,574	6	7.5	13.8
San Angelo		2,150	1,060	1	3	9	49	8	31	80,824	55,764	43,879	36,560	29	7.5	15.2
Veribest	M	51	27	2	2	6	53	13	24	65,600	46,012	31,287	34,055	21	5.4	10.1
Wall	F	197	103	1	2	5	53	15	25	65,802	55,370	35,272	34,188	11	4.7	9.0
Water Valley	M	54	34	1	4	4	62	0	29	89,881	51,154	43,751	35,711	7	5.8	9.3
227 TRAVIS	Region 13															
Austin		9,752	5,160	1	3	8	53	7	29	76,153	57,439	48,237	38,502	45	8.0	15.1
Del Valle		914	485	0	2	8	53	9	28	82,600	58,082	41,809	36,189	39	7.3	13.8
Eanes		978	559	1	2	10	57	8	23	92,123	63,006	46,307	38,970	14	7.6	13.2
Lago Vista		141	85	1	2	6	60	10	20	69,933	66,792	39,231	36,971	8	6.8	11.3
Lake Travis		558	307	1	2	7	55	3	31	85,513	60,459	47,454	38,593	14	7.4	13.5
Manor		403	195	1	3	7	48	10	30	80,843	56,503	45,157	34,689	35	6.7	13.9
Pflugerville		1,503	941	1	3	8	63	9	16	71,543	59,875	44,876	37,486	19	9.7	15.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
10.2	33.7	12.8	12.7	22.2	1	13	86	1	69	10	7	3	9	3	223 TERRY	
18.0	46.6	6.5	4.0	14.3	0	14	86	0	73	5	14	0	8	0	Brownfield	
0.0	11.1	15.6	6.8	5.8	0	6	94	0	83	5	3	1	7	0	Meadow	
															Wellman-Union Cons	
															224 THROCKMORTON	
0.0	13.4	15.7	13.9	14.7	0	4	96	0	77	11	0	0	13	0	Throckmorton	
12.2	30.5	12.2	8.4	6.5	0	0	100	0	78	6	6	0	10	0	Woodson	
															225 TITUS	
0.0	49.5	8.4	10.6	12.3	2	0	98	0	87	5	0	1	7	0	Chapel Hill	
0.0	30.2	11.5	33.5	10.7	0	0	100	0	93	4	0	3	0	1	Harts Bluff	
7.8	34.9	12.0	28.3	13.5	5	3	91	0	63	9	9	13	5	1	Mount Pleasant	
25.0	50.0	7.9	16.7	18.2	0	0	100	0	78	8	6	8	0	0	Winfield	
															226 TOM GREEN	
6.0	37.5	13.2	23.4	21.1	0	3	97	0	66	12	9	0	8	4	Christoval	
0.0	49.6	8.2	7.1	15.9	0	2	98	0	78	14	1	4	3	1	Grape Creek	
3.6	33.8	11.8	18.0	13.6	3	12	85	0	74	12	3	1	5	5	San Angelo	
0.0	62.9	8.3	14.8	15.9	0	4	96	0	80	6	0	4	9	1	Veribest	
1.0	24.9	11.8	25.2	6.6	0	5	95	0	68	17	5	1	6	3	Wall	
0.0	31.9	12.1	5.9	16.3	0	3	97	0	83	7	0	0	8	1	Water Valley	
															227 TRAVIS	
5.7	39.6	11.0	27.1	17.8	8	22	69	1	57	14	4	15	3	8	Austin	
4.7	43.9	10.1	22.4	21.9	3	16	80	1	76	13	2	7	1	0	Del Valle	
0.9	28.5	13.2	33.6	16.3	0	3	96	1	76	14	1	1	1	7	Eanes	
0.0	53.0	8.7	17.5	22.0	2	4	93	1	76	15	1	0	0	8	Lago Vista	
4.6	32.0	11.7	30.6	24.0	0	7	93	0	76	8	2	2	2	9	Lake Travis	
7.2	43.6	9.6	14.3	26.3	7	11	81	2	78	11	4	0	4	2	Manor	
0.0	34.6	11.0	22.3	16.4	4	7	88	1	80	9	2	3	3	3	Pflugerville	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
223 TERRY	Region 17											
Brownfield	F	159,591	1.500	4,528	13,529,740	6,489	56	40	4	3,466,435	27	13,541,909
Meadow	M	126,948	1.500	4,382	2,291,075	7,093	68	28	4	511,599	24	2,287,075
Wellman-Union Cons	M	345,418	1.500	300	1,990,582	8,769	28	70	2	618,741	30	2,144,332
224 THROCKMORTON	Region 9											
Throckmorton	M	321,084	1.395	3,296	2,120,544	9,260	39	57	4	186,441	9	2,133,690
Woodson	M	140,922	1.450	5,548	1,168,920	8,174	64	32	4	389,216	34	1,203,986
225 TITUS	Region 8											
Chapel Hill	M	66,551	1.384	6,083	5,007,216	6,730	80	18	2	796,011	19	4,521,999
Harts Bluff	M	149,625	1.260	4,421	2,539,411	6,046	63	34	3	250,000	7	3,424,908
Mount Pleasant	F	217,673	1.244	2,577	26,557,279	5,672	45	50	4	6,382,181	26	26,877,084
Winfield	M	500,154	1.335	1,263	1,059,797	8,152	12	85	4	540,013	55	1,010,526
226 TOM GREEN	Region 15											
Christoval	M	175,689	1.594	5,203	3,028,350	7,990	68	31	1	698,220	24	2,745,792
Grape Creek	M	73,660	1.740	1,910	7,526,850	6,539	76	21	3	540,224	8	7,233,864
San Angelo		129,832	1.507	2,673	88,530,195	5,502	61	35	4	5,935,893	7	98,718,919
Veribest	M	187,051	1.500	4,263	2,204,087	8,133	63	34	2	103,916	5	2,166,820
Wall	F	119,151	1.580	5,692	7,108,428	7,603	74	24	1	343,065	5	6,793,737
Water Valley	M	182,364	1.500	3,656	2,878,405	9,167	67	31	2	160,693	6	2,611,519
227 TRAVIS	Region 13											
Austin		435,648	1.548	370	546,991,764	7,029	4	93	3	67,881,164	13	589,112,767
Del Valle		300,108	1.604	1,364	43,009,135	6,438	19	78	4	5,157,090	14	43,009,141
Eanes		656,983	1.696	358	64,260,832	8,693	7	93	0	13,871,333	19	61,880,735
Lago Vista		513,510	1.664	482	8,085,830	8,449	7	93	0	578,957	9	6,537,105
Lake Travis		546,354	1.780	369	36,457,648	8,791	7	92	1	6,047,561	18	36,001,354
Manor		586,783	1.478	293	21,109,220	7,784	7	90	3	4,597,876	19	22,579,282
Pflugerville		208,702	1.388	2,904	86,770,250	5,966	47	52	1	6,605,975	9	86,523,562

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	7	5	11	21	1	13,473,708	6,462	7,487,357	3,591	71	13	9	0	7	0	223 TERRY	
47	11	6	12	16	8	2,106,219	6,521	1,081,160	3,347	59	10	18	1	12	0	Brownfield	
45	12	3	12	17	12	1,897,115	8,357	954,961	4,207	71	8	6	1	9	5	Meadow	
																Wellman-Union Cons	
50	9	6	13	19	4	2,049,845	8,951	1,070,614	4,675	66	12	11	0	11	1	224 THROCKMORTON	
59	11	4	10	15	1	1,190,886	8,328	715,492	5,003	70	11	6	0	11	1	Throckmorton	
																Woodson	
46	6	3	8	13	24	3,438,154	4,621	2,093,916	2,814	60	20	9	0	11	1	225 TITUS	
38	5	3	6	7	41	2,019,158	4,808	1,314,808	3,130	65	10	21	2	0	1	Chapel Hill	
52	5	5	12	17	9	24,490,901	5,231	13,864,353	2,961	63	8	6	17	5	1	Harts Bluff	
49	19	7	10	12	3	983,895	7,568	492,081	3,785	78	12	7	3	0	0	Mount Pleasant	
																Winfield	
55	8	6	9	20	2	2,684,292	7,083	1,511,395	3,988	71	12	7	0	9	0	226 TOM GREEN	
48	5	6	9	18	14	6,193,177	5,381	3,438,055	2,987	69	11	9	4	3	4	Christoval	
51	7	6	9	17	10	88,382,356	5,492	50,032,214	3,109	76	10	9	1	3	1	Grape Creek	
55	10	3	8	12	13	1,885,339	6,957	1,185,805	4,376	76	9	7	2	6	0	San Angelo	
53	7	4	9	16	11	6,039,391	6,459	3,597,681	3,848	75	9	5	0	9	1	Veribest	
55	8	8	8	19	2	2,552,912	8,130	1,430,301	4,555	85	5	1	0	7	2	Wall	
																Water Valley	
46	8	5	10	14	16	495,944,900	6,373	271,571,593	3,490	63	17	4	12	3	1	227 TRAVIS	
48	6	5	9	20	12	37,858,065	5,667	20,782,324	3,111	80	8	10	0	2	0	Austin	
49	6	4	9	14	19	50,140,910	6,783	30,203,163	4,086	75	20	1	1	1	2	Del Valle	
59	7	6	9	18	1	6,469,360	6,760	3,878,393	4,053	75	18	4	0	2	1	Eanes	
44	5	4	7	13	27	26,366,120	6,358	15,718,817	3,790	73	13	4	2	2	6	Lago Vista	
43	5	5	12	17	17	18,821,004	6,940	9,751,001	3,596	56	19	9	8	4	5	Lake Travis	
52	4	5	8	16	15	73,654,742	5,064	45,062,079	3,098	70	16	3	3	3	4	Manor	
																Pflugerville	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
228 TRINITY Apple Springs Centerville Groveton Trinity	Region 6 M M F M	EX AA AA AA	3 3 3 3	272 148 682 1,295	20 2 14 25	3 3 7 7	77 95 79 67	0 0 0 2	59.2 61.5 56.2 58.1	14 23 17 13	0 0 2 1	21 30 25 20	4 1 3 7	97.3 96.1 95.8 94.7	0.7 1.8 0.9 0.0	0.0 0.0 2.3 4.3	14 13 42 65	100.0 87.5 93.2 87.1
229 TYLER Chester Colmesneil Spurger Warren Woodville	Region 5 M M M M F	RE RE RE RE AA	2 3 2 4 4	220 602 431 1,056 1,409	21 4 3 4 31	5 2 0 2 2	75 94 97 94 61	0 1 1 0 5	48.6 40.0 44.1 35.0 58.3	17 11 16 15 17	0 0 2 0 1	44 36 29 22 27	3 7 3 10 6	96.6 96.2 95.2 95.2 96.2	0.0 0.0 1.7 1.4 1.4	13.3 2.0 4.7 7.2 11.5	13 46 39 85 82	80.0 96.0 93.0 88.7 85.4
230 UPSHUR Big Sandy Gilmer Harmony New Diana Ore City Union Grove Union Hill	Region 7 M F M M M	RE RE RE EX EX RE EX	3 4 3 3 3 2 2	688 2,350 957 828 825 689 306	16 18 0 11 13 1 23	4 5 7 3 7 4 7	80 76 91 87 80 94 70	0 1 1 0 0 1 1	46.9 43.9 38.1 23.2 53.9 33.7 50.3	12 14 14 13 18 11 19	2 2 4 1 3 0 3	27 17 23 24 20 20 16	5 5 8 5 9 13 6	96.2 95.6 96.7 96.9 95.3 96.0 96.5	0.6 0.9 0.2 0.2 1.2 0.9 0.0	5.5 6.8 1.4 2.5 9.3 3.5 4.3	46 153 71 73 52 44 19	83.6 84.7 94.2 93.8 87.0 84.2 78.3
231 UPTON McCamey Rankin	Region 18 F M	RE RE	3 2	533 286	1 4	56 40	43 55	1 0	57.6 49.0	17 16	7 12	23 43	5 6	95.0 96.1	1.3 0.0	3.6 0.0	52 31	94.5 100.0
232 UVALDE Knippa Sabinal Utopia Uvalde Cons	Region 20 M F M 	EX AA EX AA	1 3 1 10	226 526 205 5,221	1 1 0 0	54 67 14 83	43 32 86 16	3 1 0 0	54.0 69.2 58.0 74.0	13 14 10 12	5 5 3 10	28 22 14 21	12 10 11 6	97.3 96.8 96.2 95.5	3.5 1.3 0.9 2.2	10.5 0.0 0.0 13.7	15 34 12 272	78.9 94.1 85.7 74.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.6	96.0	93.0	95.3	95.7	LT 5	88.9	n/ a	90.5	100.0	10.0	939	LT 5	228 TRINITY Apple Springs
82.4	93.8	75.9	95.4	n/ a	n/ a	82.4	n/ a	82.1	9.1	LT 5	n/ a	LT 5	Centerville
78.3	85.6	81.1	89.9	50.0	75.0	82.7	LT 5	71.3	55.0	13.6	907	LT 5	Groveton
75.2	82.9	82.3	87.7	58.6	58.8	81.9	100.0	67.3	57.1	9.4	972	17.4	Trinity
83.0	88.0	85.4	90.3	80.0	LT 5	82.7	n/ a	76.3	54.5	16.7	845	LT 5	229 TYLER Chester
81.1	86.8	94.8	89.7	85.7	57.1	81.5	n/ a	72.8	66.7	12.5	886	19.4	Colmesneil
84.0	93.0	82.1	94.2	LT 5	LT 5	83.7	n/ a	80.5	53.6	13.3	LT 5	20.0	Spurger
77.0	87.6	83.5	86.3	57.1	88.9	77.5	n/ a	73.5	62.5	6.7	914	19.9	Warren
83.3	91.8	82.0	94.2	72.3	80.0	89.1	80.6	80.0	75.8	20.0	974	18.3	Woodville
92.1	94.0	98.3	96.5	78.9	91.7	94.2	n/ a	87.3	60.5	30.4	1006	20.8	230 UPSHUR Big Sandy
85.8	90.8	90.6	93.3	71.7	75.0	89.5	77.8	80.4	49.2	26.2	1020	19.6	Gilmer
87.1	92.4	95.6	92.7	LT 5	66.7	89.1	83.3	75.5	71.9	26.8	929	20.4	Harmony
94.6	97.6	95.6	97.1	100.0	71.4	94.6	LT 5	92.3	67.6	19.6	979	21.0	New Diana
94.5	97.9	95.2	96.8	92.3	100.0	94.2	LT 5	97.0	66.0	19.4	1047	20.2	Ore City
86.0	91.7	89.7	93.3	LT 5	100.0	85.3	LT 5	78.1	46.3	10.5	964	20.2	Union Grove
93.8	97.1	96.4	97.2	90.6	85.7	95.2	LT 5	90.1	88.2	13.3	918	20.1	Union Hill
89.9	92.3	94.7	96.5	LT 5	86.3	93.5	LT 5	85.7	55.3	23.1	990	19.9	231 UPTON McCamey
92.6	94.2	93.8	95.0	100.0	83.7	97.1	LT 5	91.5	90.5	42.1	1214	21.8	Rankin
92.9	95.8	97.6	95.9	n/ a	88.9	97.6	LT 5	87.2	80.0	33.3	LT 5	22.7	232 UVALDE Knippa
75.4	86.7	76.8	87.3	LT 5	69.3	86.3	LT 5	70.2	40.0	8.3	LT 5	18.0	Sabinal
90.0	97.2	94.8	94.4	n/ a	92.9	89.6	n/ a	89.1	?	33.3	LT 5	20.0	Utopia
75.5	83.1	85.1	85.4	85.7	72.9	87.8	100.0	70.4	43.6	22.3	976	19.9	Uvalde Cons

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
228 TRINITY	Region 6															
Apple Springs	M	47	27	2	2	3	58	15	20	50,900	47,800	42,895	30,328	14	5.8	10.1
Centerville	M	29	19	3	3	1	63	10	18	74,198	56,797	39,231	34,728	0	5.1	8.0
Groveton	F	128	59	2	3	9	46	16	24	65,033	55,020	44,145	36,930	9	5.3	11.6
Trinity	M	178	89	1	3	3	50	13	30	72,700	50,613	44,812	35,834	19	7.3	14.6
229 TYLER	Region 5															
Chester	M	47	26	2	4	5	55	4	29	62,131	49,108	40,369	34,500	8	4.6	8.5
Colmesneil	M	97	54	1	4	3	55	11	26	94,996	50,124	30,282	31,091	4	6.2	11.2
Spurger	M	77	40	1	3	4	52	15	25	70,001	51,001	33,266	34,384	1	5.6	10.8
Warren	M	149	85	1	2	3	57	13	24	54,093	56,326	44,698	36,542	2	7.1	12.5
Woodville	F	241	106	2	3	6	44	18	27	64,517	51,605	42,909	35,996	16	5.9	13.2
230 UPSHUR	Region 7															
Big Sandy	M	95	56	2	4	5	59	13	17	51,000	51,490	37,110	36,199	10	7.2	12.2
Gilmer		359	176	1	3	8	49	14	26	74,140	50,486	41,901	35,199	18	6.5	13.4
Harmony	F	146	74	3	2	4	51	10	30	48,253	56,167	41,554	37,039	3	6.5	12.9
New Diana	M	114	64	2	4	5	56	15	19	60,114	53,289	37,762	34,761	10	7.2	13.0
Ore City		126	65	2	1	4	52	12	29	55,400	48,153	34,063	34,402	9	6.6	12.7
Union Grove	M	105	53	2	3	8	51	15	21	52,300	50,365	34,938	35,956	3	6.6	12.9
Union Hill	M	47	23	4	3	9	49	18	17	47,603	51,250	32,336	31,591	15	6.5	13.2
231 UPTON	Region 18															
McCamey	F	99	52	3	3	7	52	16	19	63,399	60,908	33,383	37,950	27	5.4	10.3
Rankin	M	67	37	3	3	5	55	6	28	63,997	57,913	38,286	39,267	13	4.3	7.8
232 UVALDE	Region 20															
Knippa	M	39	19	3	3	3	49	13	31	61,474	52,203	38,220	36,369	29	5.8	11.9
Sabinal	F	94	44	1	2	11	47	15	24	70,000	50,201	40,707	35,377	40	5.6	11.9
Utopia	M	36	20	6	3	2	55	11	24	23,123	47,000	43,000	32,505	11	5.7	10.5
Uvalde Cons		854	384	1	3	7	45	13	32	74,513	53,967	42,887	36,495	55	6.1	13.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
3.7	42.8	8.7	22.3	14.9	0	4	96	0	63	17	10	0	9	1	228 TRINITY
0.0	10.8	11.3	16.2	19.0	0	0	100	0	66	19	5	0	10	0	Apple Springs
13.6	22.0	15.2	20.3	17.6	7	0	93	0	65	17	6	0	11	0	Centerville
8.7	28.8	13.9	16.2	26.9	7	2	90	0	77	9	5	1	7	1	Groveton
															Trinity
7.7	34.6	12.5	19.2	19.1	8	0	92	0	74	8	4	0	14	0	229 TYLER
3.7	59.8	6.0	7.7	23.8	0	0	96	4	76	11	2	0	8	2	Chester
10.0	30.0	10.6	2.5	18.1	0	2	98	0	80	10	2	0	8	0	Colmesneil
14.2	36.6	12.8	14.6	14.1	0	0	100	0	79	8	6	0	6	1	Spurger
3.8	30.1	12.2	18.2	16.6	7	1	92	1	71	16	4	0	6	3	Warren
															Woodville
0.0	19.6	13.2	29.3	17.5	7	0	93	0	80	4	6	1	7	2	230 UPSHUR
5.1	30.6	12.6	30.7	14.3	9	1	90	1	82	7	4	1	7	0	Big Sandy
4.1	17.6	14.3	21.6	7.9	0	0	100	0	83	6	2	1	6	1	Gilmer
9.4	28.9	12.6	22.6	18.5	2	0	98	0	82	7	2	0	6	4	Harmony
1.5	40.0	10.5	23.1	21.4	2	0	97	2	79	7	7	0	5	2	New Diana
3.7	17.7	14.9	31.8	11.3	0	2	98	0	80	4	6	0	7	3	Ore City
30.1	52.7	7.8	12.9	27.7	4	4	91	0	73	7	12	1	8	0	Union Grove
															Union Hill
0.0	27.1	12.2	21.1	24.9	0	6	94	0	77	6	5	0	5	6	231 UPTON
2.7	21.7	13.4	10.8	7.6	0	0	97	3	80	4	3	2	11	0	McCamey
															Rankin
10.5	21.1	16.0	21.1	20.5	0	0	100	0	89	5	5	0	0	0	232 UVALDE
6.8	26.9	12.1	11.3	22.3	0	23	75	2	78	12	0	2	8	0	Knippa
15.4	51.2	7.6	18.1	33.4	0	10	90	0	83	5	3	1	9	0	Sabinal
7.0	31.8	12.1	16.2	15.7	0	33	67	1	74	7	8	6	4	1	Utopia
															Uvalde Cons

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
228 TRINITY Region 6												
Apple Springs M	100,745	1.390	5,394	2,083,635	7,660	75	22	4	453,133	23	1,996,795	
Centerville M	117,226	1.340	6,722	1,176,858	7,952	68	28	4	389,599	35	1,181,228	
Groveton F	186,049	1.350	3,365	4,707,022	6,902	56	41	3	1,408,261	31	4,585,211	
Trinity M	147,347	1.670	3,658	8,237,654	6,361	54	43	4	1,377,702	19	8,146,100	
229 TYLER Region 5												
Chester M	191,745	1.541	4,966	1,921,056	8,732	59	39	2	406,669	22	1,952,364	
Colmesneil M	112,224	1.420	6,094	4,733,729	7,863	72	25	2	405,871	9	4,779,576	
Spurger M	94,393	1.500	6,124	3,159,000	7,329	77	21	2	319,733	11	3,018,035	
Warren M	153,442	1.500	4,225	7,177,450	6,797	60	38	2	1,494,687	22	7,137,448	
Woodville F	164,365	1.660	4,085	10,278,518	7,295	56	40	4	1,619,476	16	11,236,150	
230 UPSHUR Region 7												
Big Sandy M	136,942	1.470	4,318	5,066,850	7,365	66	31	3	2,033,578	43	4,900,265	
Gilmer M	179,671	1.445	2,597	13,373,347	5,691	46	51	2	2,409,010	19	13,655,166	
Harmony F	187,839	1.461	3,498	6,406,521	6,694	52	45	2	1,037,362	18	6,451,205	
New Diana M	68,363	1.436	5,130	5,591,346	6,753	81	17	2	3,463,974	66	5,480,519	
Ore City M	83,204	1.500	4,840	5,086,364	6,165	77	20	3	2,377,746	46	5,425,578	
Union Grove M	134,919	1.536	4,039	4,531,659	6,577	61	36	3	794,227	19	4,661,920	
Union Hill M	142,539	1.500	4,329	2,157,049	7,049	65	32	3	1,159,036	59	2,163,486	
231 UPTON Region 18												
McCamey F	615,881	1.500	680	5,468,025	10,259	6	93	2	1,536,670	30	5,297,019	
Rankin M	990,113	1.385	402	3,521,128	12,312	6	91	2	3,243,134	71	3,678,730	
232 UVALDE Region 20												
Knippa M	110,465	1.264	5,733	1,708,495	7,560	70	27	3	108,937	7	1,676,492	
Sabinal F	144,181	1.210	4,783	3,532,561	6,716	66	30	4	898,896	27	3,454,608	
Utopia M	362,156	1.295	3,270	1,668,468	8,139	35	62	3	691,429	45	1,637,288	
Uvalde Cons	90,029	1.520	4,664	32,865,452	6,295	69	26	5	201,271	1	32,674,534	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
61	9	4	9	17	0	1,995,796	7,337	1,226,500	4,509	62	20	11	0	6	1	228 TRINITY Apple Springs
64	9	6	6	15	0	1,180,328	7,975	754,051	5,095	69	17	6	0	8	0	Centerville
58	8	5	10	16	3	4,468,345	6,552	2,645,758	3,879	58	19	9	0	13	1	Groveton
51	6	6	10	18	9	7,396,847	5,712	4,129,360	3,189	74	12	7	0	6	1	Trinity
51	11	6	7	17	8	1,801,932	8,191	1,002,098	4,555	72	13	5	0	10	0	229 TYLER Chester
51	8	6	11	20	4	4,573,576	7,597	2,434,100	4,043	78	10	2	0	9	1	Colmesneil
54	9	6	9	15	7	2,807,052	6,513	1,619,475	3,757	72	14	7	0	7	1	Spurger
53	7	5	12	21	2	6,966,010	6,597	3,750,150	3,551	68	14	9	0	9	0	Warren
44	7	4	9	17	19	9,123,858	6,475	4,941,755	3,507	72	15	7	0	7	0	Woodville
58	6	5	8	17	6	4,617,309	6,711	2,847,883	4,139	76	9	9	0	4	2	230 UPSHUR Big Sandy
57	5	5	9	20	5	13,038,674	5,548	7,741,233	3,294	74	11	7	0	7	1	Gilmer
54	4	4	10	17	10	5,816,129	6,077	3,498,311	3,655	75	10	3	1	8	3	Harmony
54	7	5	9	17	8	5,039,325	6,086	2,960,927	3,576	77	12	4	0	6	1	New Diana
55	7	5	8	18	8	4,988,615	6,047	2,988,939	3,623	73	11	8	1	4	3	Ore City
54	6	5	9	16	11	4,166,259	6,047	2,504,324	3,635	82	9	5	0	5	0	Union Grove
45	9	5	8	18	15	1,833,735	5,993	965,002	3,154	58	21	11	1	8	1	Union Hill
49	10	6	13	19	3	5,147,045	9,657	2,596,189	4,871	68	6	16	3	5	1	231 UPTON McCamey
53	10	5	14	18	1	3,640,504	12,729	1,933,832	6,762	78	3	5	3	9	2	Rankin
57	9	5	10	16	4	1,604,849	7,101	947,650	4,193	72	8	12	1	7	1	232 UVALDE Knippa
56	7	5	10	18	3	3,339,708	6,349	1,928,825	3,667	74	9	8	1	8	1	Sabinal
47	12	4	10	21	6	1,535,575	7,491	761,710	3,716	72	7	9	1	11	0	Utopia
50	7	6	9	18	11	29,188,144	5,591	16,186,858	3,100	76	11	8	1	4	1	Uvalde Cons

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
233 VAL VERDE Region 15																		
Comstock M	RE	1	164	0	49	51	0	41.5	4	13	21	9	97.3	0.0	0.0	13	85.7	
San Felipe-Del Rio Cons F	RE	15	9,838	1	88	11	0	69.7	11	19	18	9	95.5	1.5	11.9	531	77.4	
234 VAN ZANDT Region 10																		
Canton M	EX	4	1,724	4	5	89	2	26.3	10	1	23	2	96.4	0.8	5.9	107	86.4	
Edgewood M	RE	4	872	5	5	90	0	32.5	13	0	29	7	96.5	0.2	6.8	64	89.0	
Fruitvale M	RE	3	357	1	8	91	0	60.2	19	5	21	8	96.0	0.0	7.1	13	85.7	
Grand Saline F	RE	7	1,196	1	14	85	0	37.7	12	5	28	8	95.9	0.4	4.5	58	89.6	
Martins Mill M	EX	3	445	2	13	85	1	46.3	11	4	21	10	97.2	0.0	0.0	18	68.2	
Van	AA	4	2,067	4	9	87	1	39.2	13	4	23	6	95.5	0.0	0.0	119	93.5	
Wills Point	AA	5	2,566	8	9	83	1	42.2	13	4	20	7	95.5	0.4	5.7	163	88.1	
235 VICTORIA Region 3																		
Bloomington M	AA	4	1,019	4	73	23	0	70.1	14	14	23	3	94.6	1.3	9.8	54	78.7	
Nursery M	EX	1	92	1	17	79	2	27.2	16	0	0	11	96.9	n/ a	n/ a	n/ a	n/ a	
Victoria	AA	25	14,411	8	50	40	1	49.8	12	3	18	6	95.1	2.1	9.6	922	78.9	
236 WALKER Region 6																		
Huntsville	RE	10	6,605	29	18	52	1	51.1	13	5	25	9	95.8	0.8	3.3	394	82.9	
New Waverly	RE	3	843	28	5	66	1	46.7	13	2	19	8	96.4	0.5	4.3	54	54.8	
237 WALLER Region 4																		
Hempstead	AA	3	1,399	38	32	30	0	59.9	13	10	19	5	96.4	0.8	5.3	67	85.3	
Royal	AA	5	1,469	35	44	20	1	69.2	14	18	14	4	96.3	0.7	6.6	67	85.5	
Waller	AA	7	4,287	18	24	57	1	40.7	11	10	26	5	95.7	1.5	8.2	208	82.0	
238 WARD Region 18																		
Grandfalls-Royalty M	AA	1	132	0	64	36	0	62.1	22	9	29	4	96.8	0.0	0.0	19	100.0	
Monahans-Wickett-Pyote	AA	7	2,092	7	46	47	1	47.0	13	3	20	7	96.3	2.6	7.8	140	82.0	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.1	86.8	85.7	98.9	n/ a	83.3	86.5	n/ a	78.8	81.8	11.1	951	n/ a	233 VAL VERDE
77.4	85.7	85.1	87.6	79.6	75.7	90.1	76.5	73.5	52.7	16.0	924	18.2	Comstock
													San Felipe-Del Rio Cons
94.8	97.5	95.5	97.8	89.5	88.2	95.3	LT 5	89.5	60.6	24.6	989	20.8	234 VAN ZANDT
89.1	94.3	90.9	96.1	85.7	70.0	90.2	n/ a	82.3	41.8	34.8	973	21.2	Canton
84.2	90.3	91.2	94.1	n/ a	80.0	84.7	n/ a	80.7	50.0	33.3	LT 5	LT 5	Edgewood
91.0	96.8	91.9	94.8	n/ a	87.9	91.4	n/ a	83.2	68.6	14.3	953	20.6	Fruitvale
94.1	96.9	95.6	97.0	LT 5	86.4	95.4	LT 5	92.7	88.9	37.5	LT 5	21.9	Grand Saline
85.9	92.3	88.0	93.1	72.4	72.1	87.4	80.0	78.4	51.0	32.0	1003	21.4	Martins Mill
85.5	93.1	92.2	91.0	67.1	73.8	87.9	88.9	76.1	49.0	22.2	976	21.8	Van
													Wills Point
78.2	87.9	82.9	89.4	70.6	75.0	88.2	n/ a	75.1	41.3	21.1	881	18.1	235 VICTORIA
95.2	97.6	90.0	97.6	n/ a	100.0	97.1	LT 5	100.0	n/ a	n/ a	n/ a	n/ a	Bloomington
84.1	90.8	89.7	91.0	75.0	78.9	91.8	87.7	77.2	42.2	25.7	991	20.2	Nursery
													Victoria
83.1	89.3	89.0	90.7	71.4	76.4	90.4	97.1	74.4	59.6	24.8	995	19.5	236 WALKER
88.1	95.0	94.3	92.5	80.6	75.0	91.9	LT 5	82.0	65.9	13.8	886	20.1	Huntsville
													New Waverly
73.4	81.8	79.2	85.7	62.0	71.0	88.4	n/ a	68.3	65.2	23.3	942	18.5	237 WALLER
73.5	84.6	85.0	82.0	65.6	72.1	89.4	100.0	69.3	70.2	22.5	1085	19.4	Hempstead
74.4	85.0	82.9	84.1	65.9	63.7	80.8	78.1	66.5	54.4	13.1	925	18.3	Royal
													Waller
66.7	77.0	75.0	78.0	n/ a	64.1	70.8	n/ a	54.1	61.5	0.0	LT 5	15.7	238 WARD
94.3	96.9	97.4	97.3	90.2	92.0	96.8	LT 5	92.2	71.4	18.9	1208	20.0	Grandfalls-Royalty
													Monahans-Wickett-Pyote

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
233 VAL VERDE	Region 15															
Comstock	M	30	14	3	4	3	48	19	23	57,400	39,485	38,775	34,485	27	5.5	11.7
San Felipe-Del Rio Cons	F	1,295	613	0	3	6	47	12	31	71,053	57,970	46,107	40,228	76	7.6	16.1
234 VAN ZANDT	Region 10															
Canton	M	230	119	1	2	4	52	11	29	61,128	56,899	35,384	36,930	7	7.5	14.4
Edgewood	M	117	65	4	3	4	56	9	23	32,124	55,500	42,940	35,612	4	7.5	13.4
Fruitvale	M	61	27	3	3	6	45	21	22	42,230	51,235	30,442	31,483	8	5.9	13.1
Grand Saline	F	144	79	2	4	4	55	14	22	44,767	51,490	34,357	33,775	6	8.3	15.2
Martins Mill	M	70	36	2	3	7	52	13	23	35,893	45,501	35,904	33,351	4	6.4	12.3
Van		278	142	1	2	5	51	11	30	63,242	54,255	43,326	36,296	2	7.4	14.6
Wills Point		346	166	1	3	5	48	12	31	69,339	52,777	38,741	36,600	10	7.4	15.4
235 VICTORIA	Region 3															
Bloomington	M	158	81	1	3	4	51	13	28	58,000	52,613	42,671	36,566	41	6.4	12.6
Nursery	M	12	8	9	0	4	70	9	9	46,163	0	41,795	36,106	9	8.0	11.4
Victoria		2,265	1,039	0	2	8	46	14	30	80,773	54,718	42,722	37,477	40	6.4	13.9
236 WALKER	Region 6															
Huntsville		969	456	1	3	6	47	13	30	60,673	51,145	40,838	33,980	29	6.8	14.5
New Waverly		129	64	2	3	7	49	18	22	64,900	65,205	39,713	35,840	22	6.5	13.2
237 WALLER	Region 4															
Hempstead		219	108	1	3	5	49	15	27	69,725	51,859	39,968	35,645	46	6.4	13.0
Royal		202	101	2	4	6	50	12	26	56,653	50,552	42,308	37,350	39	7.3	14.5
Waller		613	293	1	3	6	48	10	32	74,566	54,855	42,471	35,427	25	7.0	14.6
238 WARD	Region 18															
Grandfalls-Royalty	M	36	18	3	1	2	50	17	27	63,000	48,000	34,155	35,694	33	3.7	7.4
Monahans-Wickett-Pyote		335	157	1	3	4	47	17	28	76,713	48,860	39,462	38,377	31	6.2	13.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
35.5	33.4	11.3	13.6	56.4	0	7	93	0	91	5	0	0	4	0	233 VAL VERDE
1.6	23.2	14.7	22.8	10.5	1	61	37	1	65	8	1	17	5	4	Comstock
															San Felipe-Del Rio Cons
1.7	24.3	14.0	21.1	16.8	0	2	97	1	75	9	4	0	7	6	234 VAN ZANDT
0.0	26.2	12.7	18.6	22.4	0	0	100	0	74	8	5	2	9	2	Canton
14.6	47.5	8.7	12.5	39.3	4	0	93	4	69	7	13	2	9	0	Edgewood
6.4	36.9	10.0	19.1	25.5	0	2	98	0	76	8	8	1	8	0	Fruitvale
11.1	36.4	10.0	13.8	23.0	0	0	100	0	81	5	6	1	7	0	Grand Saline
3.5	27.9	13.6	24.0	17.3	0	1	99	0	75	8	8	1	4	3	Martins Mill
2.9	24.0	13.7	28.6	11.0	2	2	95	2	75	8	8	1	6	3	Van
															Wills Point
2.5	35.8	10.5	11.1	19.7	10	14	77	0	65	14	3	7	8	3	235 VICTORIA
0.0	12.4	13.9	12.4	12.5	0	0	100	0	81	0	19	0	0	0	Bloomington
3.5	26.2	14.2	23.2	12.4	7	15	77	0	67	11	8	1	5	7	Nursery
															Victoria
4.5	34.8	11.1	18.4	21.4	6	4	89	0	70	10	6	3	5	6	236 WALKER
1.6	25.0	12.8	18.8	13.8	16	0	84	0	80	11	2	0	7	0	Huntsville
															New Waverly
4.6	40.0	10.6	23.9	22.5	33	3	63	0	72	7	9	2	4	5	237 WALLER
8.9	35.6	12.2	19.7	20.8	20	5	74	1	81	11	0	4	3	2	Hempstead
5.1	44.9	10.4	16.9	19.5	12	5	83	0	69	9	5	8	6	4	Royal
															Waller
11.2	39.2	13.8	27.2	37.7	0	6	89	6	86	7	0	0	8	0	238 WARD
0.6	22.0	13.8	18.7	6.2	2	11	86	1	75	9	4	3	5	4	Grandfalls-Royalty
															Monahans-Wickett-Pyote

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
233 VAL VERDE Region 15												
Comstock M	570,054	1.500	271	1,211,621	7,388	7	90	3	1,137,706	79	1,215,720	
San Felipe-Del Rio Cons F	75,043	1.448	4,755	59,705,063	6,069	76	18	6	6,256,534	10	65,775,017	
234 VAN ZANDT Region 10												
Canton M	177,937	1.527	1,917	10,627,540	6,164	48	50	2	1,329,751	14	10,457,052	
Edgewood M	114,937	1.438	4,238	5,661,858	6,493	68	30	2	360,766	7	5,524,448	
Fruitvale M	89,088	1.500	5,233	2,336,493	6,545	74	23	3	109,370	5	2,225,426	
Grand Saline F	114,365	1.235	2,961	6,266,002	5,239	69	29	2	1,069,190	19	6,060,947	
Martins Mill M	102,920	1.470	4,442	2,996,952	6,735	69	27	4	340,729	12	3,202,127	
Van	154,210	1.381	3,398	12,217,997	5,911	61	38	2	4,169,860	33	13,518,878	
Wills Point	101,678	1.530	2,727	15,541,208	6,057	66	30	3	3,599,321	25	16,104,881	
235 VICTORIA Region 3												
Bloomington M	115,736	1.535	4,422	7,740,665	7,596	72	24	3	1,817,013	26	7,606,647	
Nursery M	554,970	1.395	1,249	789,354	8,580	9	90	0	69,327	9	548,822	
Victoria	198,857	1.529	2,361	86,378,211	5,994	42	54	4	8,997,712	11	88,402,504	
236 WALKER Region 6												
Huntsville	141,238	1.690	3,380	40,177,035	6,083	55	41	4	4,093,056	12	40,863,005	
New Waverly	103,090	1.470	4,978	5,658,288	6,712	67	30	3	1,353,276	24	6,281,091	
237 WALLER Region 4												
Hempstead	166,276	1.500	3,742	9,766,354	6,981	60	36	4	5,442	0	9,739,941	
Royal	208,901	1.780	3,040	9,789,560	6,664	40	55	5	3,011,652	36	9,754,263	
Waller	164,344	1.620	3,633	27,989,731	6,529	55	42	2	1,781,557	7	28,769,017	
238 WARD Region 18												
Grandfalls-Royalty M	427,694	1.582	2,381	1,530,893	11,598	36	61	3	461,441	33	1,534,681	
Monahans-Wickett-Pyote	273,949	1.431	1,778	13,648,986	6,524	37	61	3	1,775,993	13	14,618,958	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
49	14	6	9	18	4	1,168,109	7,123	593,488	3,619	69	11	14	1	4	1	233 VAL VERDE	
48	8	5	11	17	11	58,337,913	5,930	31,593,289	3,211	63	10	6	15	4	2	Comstock	
																San Felipe-Del Rio Cons	
53	5	5	10	16	11	9,336,530	5,416	5,568,163	3,230	71	12	3	0	7	6	234 VAN ZANDT	
50	5	7	9	17	12	4,845,688	5,557	2,768,663	3,175	70	11	6	0	9	3	Canton	
47	8	7	9	15	14	1,911,224	5,354	1,044,942	2,927	66	12	12	0	9	0	Edgewood	
55	5	5	9	18	8	5,584,228	4,669	3,339,344	2,792	71	10	9	2	6	2	Fruitvale	
51	6	6	10	18	9	2,914,323	6,549	1,644,321	3,695	77	9	5	1	7	0	Grand Saline	
51	5	4	10	20	9	12,318,102	5,959	6,936,333	3,356	73	12	6	1	5	2	Martins Mill	
48	5	5	10	18	14	13,829,871	5,390	7,761,088	3,025	67	13	8	1	7	4	Van	
																Wills Point	
56	6	5	11	16	7	7,109,206	6,977	4,239,251	4,160	45	18	25	3	6	3	235 VICTORIA	
63	11	11	7	5	2	536,322	5,830	347,563	3,778	83	9	7	0	0	0	Bloomington	
57	5	5	11	17	6	83,387,625	5,786	50,018,659	3,471	69	16	5	3	4	4	Nursery	
																Victoria	
47	6	5	11	18	13	35,701,235	5,405	19,339,881	2,928	76	11	6	1	5	2	236 WALKER	
55	5	6	9	17	8	5,786,090	6,864	3,469,250	4,115	77	11	5	0	6	1	Huntsville	
																New Waverly	
52	5	6	11	18	8	8,966,659	6,409	5,065,099	3,621	67	11	13	3	4	2	237 WALLER	
48	6	6	10	20	10	8,814,258	6,000	4,714,717	3,209	66	14	11	4	4	0	Hempstead	
44	5	5	10	20	16	24,257,237	5,658	12,772,848	2,979	69	11	4	8	4	4	Royal	
																Waller	
49	12	5	13	15	7	1,422,886	10,779	749,795	5,680	72	9	8	1	11	0	238 WARD	
52	6	6	12	20	4	13,990,680	6,688	7,654,889	3,659	70	12	4	5	4	5	Grandfalls-Royalty	
																Monahans-Wickett-Pyote	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
239 WASHINGTON Region 6																	
Brenham	AA	8	4,703	29	13	56	2	40.3	12	5	28	7	95.6	0.0	6.4	297	85.1
Burton M	AA	2	461	25	8	66	1	41.6	18	0	30	9	96.0	0.9	5.6	16	88.9
240 WEBB Region 1																	
Laredo	AA	30	22,547	0	99	1	0	91.1	13	58	15	8	96.7	1.0	10.1	1,076	78.4
Mirando City	AA	1	72	0	92	1	7	90.3	7	39	0	0	97.9	0.0	n/ a	n/ a	n/ a
United	AA	33	27,556	0	96	3	1	73.2	12	45	24	6	95.9	0.4	3.3	1,214	86.6
Webb Cons	EX	4	355	0	91	8	1	64.8	14	9	35	9	97.2	1.2	5.0	19	90.0
241 WHARTON Region 3																	
Boling M	RE	3	974	20	37	43	0	48.7	12	5	34	9	95.7	0.2	2.4	69	86.6
East Bernard M	RE	3	858	10	27	63	0	32.5	14	1	16	12	97.1	0.2	0.0	71	97.2
El Campo F	RE	5	3,590	15	46	39	0	52.2	11	6	22	7	95.9	0.0	1.3	231	89.6
Louise M	RE	2	563	5	39	55	0	49.9	11	9	34	1	96.7	0.4	5.1	38	92.3
Wharton F	RE	5	2,586	31	39	30	1	52.5	15	5	25	11	95.8	0.3	7.8	158	77.7
242 WHEELER Region 16																	
Allison M	EX	1	51	0	0	100	0	33.3	10	0	57	10	97.4	0.0	0.0	7	100.0
Fort Elliott Cons M	EX	1	110	0	1	99	0	34.5	11	0	27	9	97.6	0.0	0.0	10	90.9
Kelton M	AA	1	27	0	41	56	4	70.4	19	4	0	0	95.7	n/ a	n/ a	n/ a	n/ a
Shamrock F	RE	3	422	12	14	72	2	52.4	9	1	21	6	96.7	0.0	2.8	34	94.4
Wheeler M	RE	1	335	1	32	68	0	50.1	9	18	29	5	96.9	0.6	3.0	31	90.9
243 WICHITA Region 9																	
Burkburnett	AA	6	3,745	7	7	82	4	33.6	12	1	24	6	95.7	1.0	7.6	232	84.7
City View M	AA	2	941	11	14	71	5	47.8	9	1	11	7	96.3	0.0	n/ a	n/ a	n/ a
Electra M	AA	3	677	7	13	80	1	48.7	12	0	26	10	95.9	0.8	7.6	59	83.3
Iowa Park Cons M	RE	4	2,033	0	4	93	2	22.9	8	0	25	5	95.5	0.8	4.9	150	89.0
Wichita Falls	AA	30	15,013	16	19	62	3	46.4	13	4	24	9	95.9	1.1	6.6	938	79.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
80.2	86.8	86.9	90.1	61.7	67.3	90.8	88.6	61.4	54.3	28.5	1015	20.4	239 WASHINGTON Brenham
74.5	86.2	82.8	84.4	38.8	45.5	87.3	LT 5	56.4	50.0	14.3	989	n/ a	Burton
71.3	80.2	80.1	84.9	66.7	71.1	82.4	90.0	70.2	29.8	5.0	860	17.6	240 WEBB Laredo
77.4	76.7	100.0	90.0	n/ a	77.4	n/ a	n/ a	82.1	n/ a	n/ a	n/ a	n/ a	Mirando City
75.2	82.5	86.8	84.9	92.9	74.6	86.8	96.3	70.8	55.1	9.6	898	17.2	United
97.7	99.2	94.6	99.2	n/ a	97.5	100.0	n/ a	97.4	64.7	0.0	719	15.8	Webb Cons
88.3	94.2	90.5	94.7	81.9	84.2	94.5	n/ a	81.7	62.3	18.4	1049	19.4	241 WHARTON Boling
91.5	94.9	95.7	96.1	75.9	87.0	94.6	n/ a	82.6	83.9	30.8	985	20.2	East Bernard
89.4	93.4	92.5	95.9	80.7	85.0	96.8	66.7	84.4	55.3	16.5	927	20.5	El Campo
89.9	94.2	92.6	95.9	81.8	86.2	92.6	LT 5	83.5	40.0	0.0	918	19.7	Louise
85.1	89.8	89.8	94.9	78.1	81.9	94.1	100.0	78.2	58.3	20.8	1122	19.7	Wharton
91.3	100.0	90.0	95.7	n/ a	n/ a	91.3	n/ a	100.0	100.0	28.6	LT 5	22.0	242 WHEELER Allison
94.8	98.3	96.8	98.2	n/ a	LT 5	94.7	n/ a	88.9	100.0	12.5	LT 5	20.0	Fort Elliott Cons
66.7	100.0	LT 5	66.7	n/ a	LT 5	LT 5	n/ a	66.7	n/ a	n/ a	n/ a	n/ a	Kelton
86.9	91.4	90.1	96.4	65.0	77.4	92.5	LT 5	77.3	90.3	17.9	n/ a	19.7	Shamrock
88.8	91.3	91.9	95.0	LT 5	78.8	94.4	n/ a	83.6	96.3	19.2	LT 5	19.7	Wheeler
85.8	92.5	89.2	92.0	76.7	85.2	86.8	83.3	78.7	67.7	30.1	1023	21.3	243 WICHITA Burkburnett
79.1	90.3	81.0	88.7	72.7	75.4	80.6	83.3	71.5	n/ a	n/ a	n/ a	n/ a	City View
77.0	84.8	86.1	88.7	43.8	65.9	81.3	LT 5	67.8	52.7	27.6	LT 5	20.3	Electra
85.6	90.9	93.1	90.8	100.0	86.4	85.5	84.6	77.1	54.8	29.7	968	20.5	Iowa Park Cons
87.0	92.5	90.0	93.4	74.1	80.2	91.4	94.7	78.7	63.6	31.2	1022	21.0	Wichita Falls

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
239 WASHINGTON	Region 6															
Brenham		623	332	1	2	7	53	14	23	69,869	54,012	43,962	36,418	13	7.5	14.2
Burton	M	71	39	1	3	1	54	10	31	130,000	51,500	39,452	34,250	20	6.5	12.0
240 WEBB	Region 1															
Laredo		3,108	1,283	0	2	8	41	12	36	74,387	60,958	46,946	39,756	94	7.3	17.6
Mirando City		15	10	0	0	14	66	6	14	0	0	15,352	30,810	93	4.9	7.3
United		3,842	1,740	1	2	7	45	12	33	58,223	56,229	42,105	35,013	93	7.2	15.8
Webb Cons		93	45	3	3	4	48	1	40	55,505	59,438	51,206	50,989	90	3.8	7.9
241 WHARTON	Region 3															
Boling	M	149	71	1	3	3	48	17	29	63,318	54,898	49,086	36,317	27	6.6	13.7
East Bernard	M	120	67	2	3	3	56	11	25	67,970	54,069	42,188	40,778	14	7.2	12.8
El Campo	F	503	248	1	2	5	49	17	26	66,866	55,689	45,517	38,871	26	7.1	14.5
Louise	M	79	44	1	2	3	56	13	25	72,500	34,396	24,267	35,713	18	7.1	12.9
Wharton	F	414	193	1	2	6	47	18	26	63,764	55,383	39,940	37,965	33	6.2	13.4
242 WHEELER	Region 16															
Allison	M	23	15	4	4	0	67	0	25	51,000	45,000	0	35,475	0	2.2	3.3
Fort Elliott Cons	M	33	17	3	4	5	51	3	34	66,000	44,992	39,468	35,978	0	3.3	6.5
Kelton	M	10	5	5	5	0	50	0	40	53,000	53,000	0	35,344	0	2.7	5.4
Shamrock	F	79	46	1	1	6	58	13	21	60,720	54,020	35,732	37,784	5	5.3	9.1
Wheeler	M	64	35	3	3	3	55	14	22	46,650	51,180	40,805	39,072	3	5.3	9.6
243 WICHITA	Region 9															
Burkburnett		492	289	1	2	7	59	9	21	58,304	49,073	41,276	34,155	5	7.6	12.9
City View	M	114	62	1	3	2	55	17	22	69,050	50,705	43,147	32,607	6	8.3	15.1
Electra	M	116	62	3	3	4	54	10	27	66,832	54,379	43,120	34,404	4	5.9	10.9
Iowa Park Cons	M	237	130	1	3	4	55	12	24	58,448	50,725	40,257	35,237	2	8.6	15.6
Wichita Falls		2,137	1,117	0	3	9	52	13	22	85,678	54,055	45,030	36,564	15	7.0	13.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
12.0	27.4	12.8	20.2	11.6	8	1	91	0	72	15	6	0	6	0	239 WASHINGTON	
0.0	37.7	9.5	13.0	15.4	10	0	90	0	75	10	5	0	7	2	Brenham	
															Burton	
11.3	27.6	13.9	18.2	16.6	0	92	7	0	78	7	0	3	4	8	240 WEBB	
0.0	89.8	0.8	0.0	12.5	0	90	10	0	93	7	0	0	0	0	Laredo	
16.9	47.9	8.7	12.2	12.4	0	88	12	1	54	9	0	28	5	3	Mirando City	
0.0	20.0	14.7	60.0	6.8	2	84	13	0	81	6	0	0	13	0	United	
															Webb Cons	
7.0	26.7	13.1	11.2	14.4	6	6	89	0	79	7	3	1	8	2	241 WHARTON	
3.0	16.4	17.9	17.8	14.1	1	0	97	1	87	5	3	1	3	0	Boling	
2.8	20.4	14.8	21.3	12.0	4	6	90	0	74	8	5	2	7	5	East Bernard	
6.9	28.4	10.1	16.0	9.5	0	2	98	0	84	5	5	0	7	0	El Campo	
5.2	27.5	14.7	17.5	11.1	8	4	87	1	60	12	19	1	5	4	Louise	
															Wharton	
0.0	32.3	11.5	12.9	6.4	0	0	100	0	88	0	0	0	12	0	242 WHEELER	
0.0	29.5	13.8	26.2	4.9	0	0	100	0	83	2	4	0	11	0	Allison	
0.0	20.0	12.8	20.0	0.0	0	0	100	0	100	0	0	0	0	0	Fort Elliott Cons	
4.3	17.3	15.0	17.3	12.8	0	0	100	0	78	6	3	2	10	1	Kelton	
2.9	5.7	18.8	29.7	11.2	0	0	100	0	73	15	1	0	11	0	Shamrock	
															Wheeler	
1.3	27.3	13.6	18.4	8.7	0	1	98	1	79	8	4	0	5	3	243 WICHITA	
4.8	38.5	10.5	10.2	12.8	2	3	95	0	81	6	8	1	2	2	Burkburnett	
0.0	25.8	12.6	12.8	15.9	3	2	95	0	73	8	11	0	6	3	City View	
1.5	23.4	13.6	16.6	9.0	0	1	99	0	80	7	2	0	6	4	Electra	
2.7	30.6	12.5	18.5	13.8	5	3	91	1	78	10	3	2	3	4	Iowa Park Cons	
															Wichita Falls	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
239 WASHINGTON	Region 6											
Brenham		243,676	1.545	2,144	30,601,760	6,507	34	63	3	5,942,025	22	30,873,255
Burton	M	316,171	1.321	1,795	3,363,310	7,296	37	60	3	745,855	24	3,296,478
240 WEBB	Region 1											
Laredo		57,520	1.386	2,890	137,120,992	6,082	77	17	6	8,066,608	6	136,899,038
Mirando City		245,416	1.500	3,814	562,546	7,813	41	55	5	597,720	86	749,798
United		137,182	1.427	3,369	154,813,431	5,618	59	35	5	13,626,559	10	159,502,961
Webb Cons		1,170,921	1.360	297	6,358,800	17,912	7	92	1	4,129,690	50	8,559,733
241 WHARTON	Region 3											
Boling	M	121,235	1.500	4,077	6,818,078	7,000	67	30	3	681,451	11	6,728,176
East Bernard	M	165,745	1.420	3,688	5,488,329	6,397	57	41	2	1,416,391	28	5,385,572
El Campo	F	159,336	1.486	2,943	21,390,607	5,958	54	44	3	5,404,382	26	22,311,663
Louise	M	146,795	1.565	3,541	3,587,873	6,373	57	40	3	577,161	18	3,660,483
Wharton	F	153,486	1.485	3,313	14,729,863	5,696	53	44	3	1,930,400	14	15,084,779
242 WHEELER	Region 16											
Allison	M	2,595,662	1.440	390	2,324,997	45,588	3	96	0	1,418,238	61	2,356,198
Fort Elliott Cons	M	1,657,767	1.290	378	1,533,666	13,942	2	97	1	923,777	36	2,075,540
Kelton	M	3,150,288	1.000	418	215,780	7,992	16	80	3	1,268,084	92	619,743
Shamrock	F	172,568	1.130	4,209	3,286,543	7,788	64	33	2	18,466	1	3,459,056
Wheeler	M	270,393	1.342	3,089	2,802,533	8,366	50	48	2	288,440	10	2,961,593
243 WICHITA	Region 9											
Burkburnett		130,873	1.590	3,442	23,152,739	6,182	54	38	8	2,305,066	11	23,297,940
City View	M	111,541	1.692	4,604	6,160,990	6,547	66	30	4	1,288,572	24	5,587,308
Electra	M	143,943	1.556	4,299	5,082,896	7,508	64	32	4	691,188	15	4,933,987
Iowa Park Cons	M	173,159	1.400	2,601	11,612,621	5,712	48	50	2	3,077,911	29	11,393,436
Wichita Falls		182,390	1.544	2,903	91,649,829	6,105	44	52	4	2,988,714	4	91,249,123

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
50	6	5	10	19	11	27,442,404	5,835	15,391,432	3,273	68	17	6	1	7	1	239 WASHINGTON	
53	7	6	11	15	8	3,044,644	6,604	1,743,304	3,782	76	14	4	0	5	1	Brenham	
																Burton	
54	6	6	10	16	8	125,638,883	5,572	74,066,379	3,285	68	13	12	3	4	0	240 WEBB	
52	19	2	13	14	1	745,798	10,358	388,029	5,389	91	6	0	3	0	0	Laredo	
50	6	7	10	15	13	139,527,428	5,063	79,018,748	2,868	71	9	12	2	5	1	Mirando City	
31	8	4	8	11	39	5,243,183	14,770	2,659,431	7,491	68	8	9	1	13	1	United	
																Webb Cons	
52	6	6	12	22	2	6,621,051	6,798	3,528,079	3,622	72	8	8	0	9	2	241 WHARTON	
59	8	5	8	16	5	5,119,624	5,967	3,164,030	3,688	82	9	3	1	4	0	Boling	
57	5	5	12	18	3	21,535,079	5,999	12,662,935	3,527	79	10	4	0	6	0	East Bernard	
47	7	5	9	17	16	3,079,859	5,470	1,735,526	3,083	78	5	7	3	6	1	El Campo	
54	5	6	12	17	7	14,068,562	5,440	8,143,152	3,149	71	1	19	1	7	1	Louise	
																Wharton	
29	54	3	6	7	0	2,354,698	46,171	679,375	13,321	82	1	2	0	15	0	242 WHEELER	
41	10	4	11	13	20	1,653,701	15,034	857,225	7,793	82	6	4	0	6	1	Allison	
43	19	7	14	16	2	608,992	22,555	265,560	9,836	93	3	4	0	0	0	Fort Elliott Cons	
64	7	5	7	14	3	3,366,709	7,978	2,213,559	5,245	63	12	14	0	10	1	Kelton	
59	7	5	8	18	3	2,866,433	8,557	1,755,469	5,240	69	11	8	1	10	0	Shamrock	
																Wheeler	
55	4	4	9	18	9	21,100,499	5,634	12,787,512	3,415	71	11	9	0	7	2	243 WICHITA	
51	7	4	9	20	10	5,056,242	5,373	2,853,242	3,032	75	10	10	0	2	3	Burkburnett	
54	7	6	10	19	4	4,716,516	6,967	2,647,254	3,910	75	9	6	0	7	2	City View	
55	5	5	10	18	7	10,634,606	5,231	6,226,261	3,063	83	10	1	0	5	1	Electra	
54	5	6	10	18	6	85,432,931	5,691	49,384,986	3,289	77	13	6	0	3	0	Iowa Park Cons	
																Wichita Falls	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
244 WILBARGER	Region 9																	
Harrold	M	AA	1	120	3	14	83	0	51.7	11	0	28	3	95.5	0.0	0.0	14	92.9
Northside	M	AA	1	170	5	26	67	2	44.7	7	0	17	9	97.3	0.0	0.0	12	100.0
Vernon	F	AA	6	2,442	10	33	56	1	53.5	16	4	14	7	95.5	0.6	2.6	149	80.0
245 WILLACY	Region 1																	
Lasara	M	RE	1	310	0	97	3	0	88.1	8	31	0	5	97.2	0.0	n/ a	n/ a	n/ a
Lyford Cons	M	AA	4	1,516	0	96	4	0	81.8	11	15	22	8	95.4	1.5	5.0	109	82.5
Raymondville	F	AA	5	2,654	0	96	3	0	87.3	11	9	15	4	95.3	3.8	17.3	144	69.0
San Perlita	M	AA	3	272	0	79	21	0	83.1	13	21	22	11	97.3	0.0	0.0	34	96.7
246 WILLIAMSON	Region 13																	
Coupland	M	RE	1	124	1	23	71	5	30.6	5	6	0	3	97.1	0.0	n/ a	n/ a	n/ a
Florence		RE	3	986	1	14	83	2	27.3	16	2	25	2	96.0	0.0	1.2	72	84.3
Georgetown		AA	15	8,022	4	24	72	1	26.1	9	5	22	18	96.3	0.7	4.0	472	84.0
Granger	M	RE	2	404	5	27	69	0	39.4	16	3	57	3	95.9	0.0	0.0	26	100.0
Hutto	M	AA	4	1,195	5	18	76	1	15.1	12	4	28	6	96.5	1.3	5.3	69	92.0
Jarrell	M	RE	3	705	2	32	65	0	33.9	14	10	11	0	95.6	0.3	8.1	34	89.2
Leander		RE	15	14,499	4	15	79	3	14.7	13	3	16	8	95.8	0.9	6.2	627	80.3
Liberty Hill	F	RE	5	1,568	1	17	81	1	26.6	12	4	19	6	96.4	1.1	4.5	80	89.8
Round Rock		RE	38	31,536	8	18	67	7	13.5	11	3	21	7	96.3	0.7	3.0	1,727	87.7
Taylor	F	AA	6	3,040	16	45	38	1	49.9	16	7	24	6	95.8	0.5	6.1	168	86.1
Thrall	M	RE	3	470	5	24	68	3	29.4	17	2	35	9	96.3	1.1	8.9	37	86.7
247 WILSON	Region 20																	
Floresville	F	RE	7	3,360	2	56	42	1	51.9	12	3	24	6	95.7	2.9	9.9	179	77.1
La Vernia		RE	5	2,156	1	17	81	0	25.2	16	3	16	5	96.7	1.3	9.8	106	83.3
Poth	M	RE	5	727	1	45	54	0	36.2	12	1	27	5	97.0	0.5	7.0	52	91.2
Stockdale		RE	5	706	1	40	59	0	40.8	14	1	21	7	96.1	0.0	3.4	58	94.9
248 WINKLER	Region 18																	
Kermit	F	AA	4	1,383	2	60	38	0	58.3	18	6	26	6	95.8	0.1	1.0	90	91.1
Wink-Loving	M	RE	2	344	1	25	73	1	31.1	16	2	27	8	97.1	0.0	0.0	34	97.1

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
79.6	97.8	76.5	87.8	n/ a	71.4	81.0	n/ a	76.7	27.3	LT 5	LT 5	LT 5	244 WILBARGER Harrold
79.3	83.9	94.1	87.4	LT 5	77.3	81.0	LT 5	70.3	70.0	28.6	n/ a	22.0	Northside
85.0	90.6	89.9	93.5	68.7	79.8	90.5	78.6	77.7	62.8	22.1	1250	20.9	Vernon
83.4	86.1	94.7	97.0	n/ a	82.9	100.0	n/ a	81.6	n/ a	n/ a	n/ a	n/ a	245 WILLACY Lasara
73.7	80.0	84.4	85.7	n/ a	73.2	89.5	n/ a	70.8	63.0	6.3	910	16.7	Lyford Cons
81.0	86.8	91.5	90.4	80.0	80.5	96.9	LT 5	79.4	52.4	4.5	884	18.1	Raymondville
79.0	87.5	79.5	94.2	n/ a	76.5	90.0	n/ a	77.3	80.0	8.3	961	17.3	San Perlita
88.6	95.7	89.5	94.2	LT 5	73.3	98.0	LT 5	63.2	n/ a	n/ a	n/ a	n/ a	246 WILLIAMSON Coupland
81.3	92.0	83.9	90.6	87.5	80.4	81.2	85.7	76.3	81.1	27.9	934	20.5	Florence
87.0	91.8	89.5	94.0	76.1	71.2	92.2	82.9	71.3	79.4	37.3	1056	21.2	Georgetown
85.2	92.6	90.7	91.2	81.8	76.0	88.9	n/ a	73.2	70.0	21.4	989	18.9	Granger
89.7	94.4	91.0	96.4	80.0	81.8	92.1	80.0	72.5	68.2	24.4	983	20.7	Hutto
89.1	93.8	93.3	94.1	66.7	78.9	93.4	LT 5	87.2	52.9	22.2	953	20.9	Jarrell
87.3	93.5	90.1	93.7	78.9	81.4	88.5	92.7	75.6	67.2	37.2	1050	22.7	Leander
91.0	93.7	95.0	97.2	85.7	83.9	92.6	85.7	81.0	64.3	17.8	998	20.1	Liberty Hill
89.2	94.2	92.9	93.7	75.5	80.7	92.2	95.1	73.2	80.9	46.9	1078	23.1	Round Rock
76.7	84.0	83.9	87.7	60.5	69.8	89.7	87.5	64.6	55.0	20.7	957	19.3	Taylor
89.5	95.8	98.0	91.7	77.8	81.6	92.9	85.7	79.4	74.3	15.4	934	LT 5	Thrall
82.0	88.2	90.3	90.0	69.0	76.6	89.8	88.9	75.4	66.4	21.8	1024	19.6	247 WILSON Floresville
88.5	93.1	92.7	94.7	84.6	80.6	89.9	LT 5	80.4	78.4	25.0	1006	19.8	La Vernia
87.5	94.8	90.7	94.2	LT 5	80.8	92.0	LT 5	78.9	58.3	21.4	973	19.4	Poth
83.2	91.1	94.4	90.0	LT 5	78.0	86.4	n/ a	77.6	50.0	0.0	904	18.4	Stockdale
76.4	84.3	87.5	88.2	42.9	72.7	82.7	LT 5	69.9	45.2	33.3	1070	20.8	248 WINKLER Kermit
90.1	94.0	98.3	96.7	LT 5	78.9	93.7	n/ a	85.7	73.3	9.1	LT 5	18.5	Wink-Loving

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
244 WILBARGER	Region 9															
Harrold	M	23	13	4	4	0	56	4	31	56,896	50,630	0	34,749	0	5.2	9.2
Northside	M	23	15	4	2	0	67	13	13	71,410	50,880	0	34,193	4	7.4	11.0
Vernon	F	321	188	2	2	4	58	17	17	66,171	55,938	41,141	37,586	11	7.6	13.0
245 WILLACY	Region 1															
Lasara	M	65	24	4	2	6	37	26	25	49,941	51,547	39,062	39,124	93	4.8	12.9
Lyford Cons	M	288	113	1	2	6	39	16	35	67,439	53,240	43,414	37,794	86	5.3	13.4
Raymondville	F	413	196	1	3	6	47	12	31	72,263	54,680	47,065	37,711	77	6.4	13.5
San Perlita	M	55	24	4	4	7	44	12	29	66,316	51,997	32,515	39,821	78	4.9	11.2
246 WILLIAMSON	Region 13															
Coupland	M	20	12	10	0	0	60	15	15	44,466	0	0	29,809	5	6.2	10.3
Florence		143	69	1	2	6	49	14	28	73,000	57,377	36,953	37,125	6	6.9	14.2
Georgetown		1,178	614	1	2	8	52	10	27	69,970	59,479	41,768	37,260	16	6.8	13.1
Granger	M	60	35	3	3	2	57	15	20	48,278	51,578	41,400	34,065	17	6.7	11.7
Hutto	M	167	92	2	2	3	55	8	30	76,749	60,901	41,690	35,457	13	7.2	13.0
Jarrell	M	106	59	2	3	5	56	12	23	55,000	52,600	27,769	35,797	8	6.6	11.9
Leander		1,765	990	1	2	9	56	7	26	68,205	52,518	43,042	36,317	13	8.2	14.6
Liberty Hill	F	236	127	1	2	5	54	16	23	77,217	55,634	40,727	34,244	12	6.7	12.3
Round Rock		4,169	2,273	0	2	9	55	8	26	84,999	62,968	46,640	38,342	22	7.6	13.9
Taylor	F	493	210	1	3	7	43	13	34	64,140	51,919	42,007	35,534	27	6.2	14.5
Thrall	M	62	38	2	4	3	61	5	25	53,005	50,276	41,296	37,887	10	7.6	12.4
247 WILSON	Region 20															
Floresville	F	504	245	1	3	6	49	17	25	63,517	49,590	40,212	36,272	29	6.7	13.7
La Vernia		266	140	2	2	7	53	12	25	58,340	51,945	40,887	36,796	15	8.1	15.4
Poth	M	105	56	2	3	3	53	11	28	56,500	52,432	44,265	35,768	21	6.9	13.1
Stockdale		92	57	2	4	2	62	6	24	61,000	48,193	45,089	36,752	12	7.7	12.5
248 WINKLER	Region 18															
Kermit	F	238	112	1	2	2	47	16	32	65,167	49,225	42,598	36,964	34	5.8	12.3
Wink-Loving	M	75	43	1	4	4	58	0	33	80,000	55,095	39,486	42,507	15	4.6	8.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	53.8	9.5	0.0	16.9	0	0	100	0	86	8	0	0	6	0	244 WILBARGER Harrold
0.0	32.3	13.6	6.5	27.5	0	6	94	0	80	6	8	0	6	0	Northside
1.6	17.5	16.1	12.7	3.7	2	2	96	1	69	15	8	1	3	4	Vernon
															245 WILLACY
0.0	37.5	12.7	12.5	4.0	0	92	8	0	96	4	0	0	0	0	Lasara
1.7	27.2	13.2	16.8	17.7	0	71	27	2	72	8	2	8	7	3	Lyford Cons
8.2	30.1	13.1	15.8	15.6	0	62	38	1	70	9	3	9	5	5	Raymondville
16.5	24.1	11.4	12.4	4.1	0	55	41	4	77	8	8	0	7	0	San Perlita
															246 WILLIAMSON
0.0	50.0	5.6	0.0	33.7	0	0	100	0	90	7	0	1	0	1	Coupland
7.1	23.1	13.7	21.5	21.7	0	3	97	0	76	10	5	1	7	0	Florence
3.3	29.2	12.8	19.0	14.5	1	5	94	0	70	10	4	4	5	7	Georgetown
2.9	34.6	10.6	28.9	28.4	0	3	97	0	75	6	3	0	11	5	Granger
2.7	32.7	9.7	20.2	21.3	1	2	97	0	88	4	0	1	6	0	Hutto
1.7	34.3	11.0	22.1	13.6	0	3	93	3	71	8	5	4	8	4	Jarrell
2.2	40.3	10.1	22.0	14.7	1	6	93	1	79	10	2	2	4	3	Leander
1.6	34.6	10.8	13.1	21.0	3	2	95	0	85	7	2	1	2	4	Liberty Hill
2.7	36.4	10.8	23.6	16.3	2	7	90	1	78	10	3	3	3	4	Round Rock
8.0	49.3	10.1	9.9	18.8	3	7	90	0	67	11	6	4	6	6	Taylor
0.0	16.8	15.0	8.8	27.2	3	0	97	0	81	5	0	0	10	4	Thrall
															247 WILSON
7.3	33.6	11.2	18.5	15.8	1	14	85	0	77	9	2	2	6	3	Floresville
0.2	26.5	12.4	13.4	8.6	0	7	92	1	79	11	2	1	4	3	La Vernia
5.4	25.2	11.5	11.0	23.1	0	13	87	0	78	6	1	2	8	5	Poth
3.5	23.0	13.1	21.2	17.7	2	7	91	0	76	7	9	0	5	2	Stockdale
															248 WINKLER
4.5	33.9	12.5	10.4	26.4	0	16	84	0	64	10	6	5	7	8	Kermit
2.3	4.6	17.2	21.5	4.6	0	6	94	0	81	5	2	0	10	2	Wink-Loving

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
244 WILBARGER	Region 9											
Harrold	M	153,105	1.380	5,731	1,018,592	8,488	67	27	5	262,777	26	1,064,246
Northside	M	65,728	1.410	4,952	1,149,646	6,763	77	20	3	242,559	21	1,217,967
Vernon	F	280,665	1.464	2,302	15,948,177	6,531	45	52	3	1,602,940	11	15,733,669
245 WILLACY	Region 1											
Lasara	M	61,954	1.430	6,278	2,162,341	6,975	78	15	7	156,487	8	2,095,335
Lyford Cons	M	75,891	1.500	5,350	11,661,555	7,692	75	19	6	1,126,872	10	11,618,226
Raymondville	F	97,827	1.490	4,726	17,803,848	6,708	70	24	6	492,780	3	18,071,473
San Perlita	M	185,979	1.380	5,736	2,323,322	8,542	64	30	5	813,429	35	2,295,901
246 WILLIAMSON	Region 13											
Coupland	M	243,066	1.488	4,749	913,597	7,368	45	53	2	149,273	18	878,598
Florence		141,884	1.730	5,511	7,624,243	7,732	62	36	1	320,809	5	7,801,339
Georgetown		275,050	1.737	2,120	55,420,782	6,909	22	76	2	1,745,422	4	54,772,098
Granger	M	137,247	1.550	385	2,824,688	6,992	65	33	2	213,708	8	2,826,896
Hutto	M	200,135	1.620	4,184	7,754,599	6,489	61	38	1	1,541,216	24	7,793,792
Jarrell	M	242,659	1.370	3,306	4,893,852	6,942	50	46	4	-322,642	0	4,403,628
Leander		265,713	1.621	2,202	94,307,526	6,504	28	71	1	13,058,745	17	91,966,269
Liberty Hill	F	186,252	1.563	3,982	10,673,371	6,807	52	47	2	699,510	7	10,921,282
Round Rock		319,435	1.708	1,570	220,687,253	6,998	19	80	1	38,088,137	22	223,983,552
Taylor	F	151,313	1.580	3,185	19,576,002	6,439	56	41	3	1,366,898	7	20,773,495
Thrall	M	173,275	1.398	4,603	3,387,883	7,208	60	38	2	279,806	9	3,314,545
247 WILSON	Region 20											
Floresville	F	135,612	1.463	3,934	21,371,528	6,361	64	33	3	1,951,338	10	21,325,522
La Vernia		114,582	1.430	4,199	13,184,889	6,115	70	28	2	1,228,977	11	13,158,312
Poth	M	121,332	1.265	4,116	4,345,254	5,977	69	29	3	1,139,510	27	4,287,222
Stockdale		111,659	1.405	2,604	4,371,350	6,192	71	27	2	341,089	9	4,246,852
248 WINKLER	Region 18											
Kermit	F	213,385	1.500	3,651	10,689,869	7,729	50	47	3	838,302	9	10,284,559
Wink-Loving	M	884,554	1.500	597	4,787,322	13,917	5	94	1	1,278,029	28	4,758,558

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
56	11	5	9	11	7	986,358	8,220	598,023	4,984	71	11	9	0	8	1	244 WILBARGER	
55	13	2	11	18	2	1,196,567	7,039	667,292	3,925	78	7	8	0	5	1	Harrold	
56	5	4	10	16	9	14,345,581	5,875	8,776,911	3,594	67	18	9	1	4	1	Northside	
																Vernon	
48	11	4	11	17	9	1,899,781	6,128	1,004,804	3,241	81	5	11	3	0	1	245 WILLACY	
49	8	5	12	19	8	10,681,782	7,046	5,706,113	3,764	72	11	10	1	6	0	Lasara	
52	7	5	8	19	8	16,562,025	6,240	9,376,317	3,533	60	11	11	7	5	6	Lyford Cons	
50	10	7	10	18	5	2,176,898	8,003	1,145,572	4,212	71	11	8	2	6	1	Raymondville	
																San Perlita	
58	10	6	6	14	6	826,898	6,669	508,135	4,098	91	5	3	0	0	1	246 WILLIAMSON	
45	5	5	9	16	20	6,265,819	6,355	3,471,802	3,521	75	14	4	0	6	0	Coupland	
52	5	5	7	15	16	45,821,081	5,712	28,311,720	3,529	63	16	7	4	4	6	Florence	
52	8	5	9	14	11	2,508,593	6,209	1,474,645	3,650	73	10	8	0	8	1	Georgetown	
46	6	6	11	16	15	6,657,962	5,572	3,548,893	2,970	76	10	7	0	7	0	Granger	
59	7	5	10	18	2	4,328,828	6,140	2,603,617	3,693	69	12	7	4	5	2	Hutto	
48	5	5	9	18	15	77,990,456	5,379	44,441,875	3,065	73	16	5	2	4	1	Jarrell	
52	5	5	9	19	10	9,775,927	6,235	5,629,628	3,590	80	11	4	0	5	0	Leander	
49	6	4	9	13	19	181,520,928	5,756	110,139,033	3,492	75	14	3	2	3	2	Liberty Hill	
49	5	5	10	15	16	17,375,629	5,716	10,242,627	3,369	68	12	8	1	6	5	Round Rock	
52	6	4	9	16	13	2,886,701	6,142	1,708,890	3,636	78	6	7	0	7	2	Taylor	
																Thrall	
54	5	5	10	19	6	19,972,573	5,944	11,569,673	3,443	74	12	7	1	6	1	247 WILSON	
51	5	4	7	18	15	11,248,340	5,217	6,662,654	3,090	71	15	7	0	6	1	Floresville	
55	9	5	7	21	3	4,155,751	5,716	2,371,710	3,262	77	6	7	1	7	2	La Vernia	
61	7	6	7	12	7	3,951,949	5,598	2,606,707	3,692	73	13	9	0	3	1	Poth	
																Stockdale	
47	9	6	14	16	8	9,481,382	6,856	4,850,089	3,507	66	9	12	4	4	6	248 WINKLER	
51	9	5	12	16	7	4,420,537	12,850	2,433,099	7,073	79	8	4	1	6	2	Kermit	
																Wink-Loving	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
249 WISE Region 11																		
Alvord	M	RE	3	599	0	7	92	1	27.9	11	1	25	3	96.8	0.0	0.0	27	96.3
Boyd	M	AA	4	1,050	1	11	86	2	35.9	12	4	15	6	95.1	0.7	10.5	76	84.2
Bridgeport	F	AA	5	2,169	0	23	76	1	34.9	14	7	22	5	95.7	0.3	2.7	137	85.1
Chico	M	AA	3	659	0	7	93	0	34.9	14	3	19	5	95.0	0.6	4.7	39	88.4
Decatur	M	RE	6	2,663	2	23	74	1	33.0	10	8	16	8	96.8	0.1	0.6	167	93.6
Paradise	M	RE	5	880	0	5	94	1	20.6	13	0	27	6	96.8	0.2	3.6	54	94.6
Slidell	M	RE	2	336	0	8	91	1	27.1	19	4	39	8	96.1	0.0	0.0	22	85.7
250 WOOD Region 7																		
Alba-Golden	M	EX	3	773	0	7	93	0	34.2	14	3	21	6	96.1	0.8	2.1	48	85.4
Hawkins	M	AA	4	739	15	2	82	1	48.6	15	1	25	5	94.9	1.0	9.0	55	83.6
Mineola	M	AA	4	1,499	11	16	73	1	48.4	13	6	20	6	96.2	1.2	11.0	69	87.7
Quitman	F	RE	5	1,133	5	9	86	0	33.1	14	3	20	5	96.4	0.5	6.5	93	90.2
Winnsboro	M	RE	3	1,454	4	8	87	1	35.9	12	3	17	9	96.4	0.0	2.0	91	92.9
Yantis	M	AA	1	299	0	17	82	1	32.1	13	10	36	11	96.3	1.2	10.7	22	75.0
251 YOAKUM Region 17																		
Denver City	M	EX	4	1,386	2	59	39	0	56.1	9	9	24	4	96.4	0.4	2.8	105	91.7
Plains	M	EX	3	542	0	58	42	0	60.5	14	19	13	10	97.3	1.3	6.8	39	90.9
252 YOUNG Region 9																		
Graham		AA	6	2,413	2	16	82	1	38.0	14	3	32	7	96.0	0.0	4.0	154	82.1
Newcastle	M	AA	2	171	0	8	89	3	48.5	17	4	24	11	96.0	0.0	8.0	23	92.0
Olney	F	RE	3	829	2	17	80	0	42.6	15	3	26	12	95.9	0.7	0.0	53	96.2
253 ZAPATA Region 1																		
Zapata County		AA	6	2,904	0	96	3	0	83.2	10	37	35	6	95.2	2.1	9.2	164	84.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.3	94.8	92.5	96.6	LT 5	85.0	91.6	LT 5	87.5	66.7	43.8	1026	22.2	249 WISE Alvord
80.8	90.9	82.4	91.9	LT 5	71.1	81.6	87.5	69.5	66.7	14.6	986	20.8	Boyd
87.8	93.4	91.1	94.1	LT 5	80.6	89.5	LT 5	79.6	52.0	28.8	1011	19.9	Bridgeport
81.5	88.3	87.8	91.1	LT 5	68.4	82.3	n/ a	67.0	85.7	10.0	918	18.9	Chico
86.1	93.0	89.9	92.6	81.0	76.1	88.7	100.0	76.4	50.0	28.2	994	21.2	Decatur
88.0	93.6	88.3	95.7	LT 5	75.0	88.8	LT 5	77.9	62.5	16.7	1018	19.4	Paradise
76.2	90.2	80.0	87.0	n/ a	58.3	77.7	LT 5	80.6	33.3	33.3	962	LT 5	Slidell
89.6	94.8	96.4	92.8	n/ a	71.4	90.8	n/ a	88.0	33.3	33.3	LT 5	21.3	250 WOOD Alba-Golden
80.8	89.3	87.0	88.7	78.3	57.1	81.7	LT 5	77.2	44.0	31.8	995	20.8	Hawkins
83.6	90.7	91.6	90.5	61.5	78.1	87.3	80.0	77.4	40.6	11.5	1044	19.0	Mineola
85.6	94.6	95.5	89.5	75.0	86.7	86.4	LT 5	80.6	45.2	31.6	970	21.8	Quitman
87.2	94.5	90.8	92.2	73.1	62.2	89.5	77.8	80.3	62.0	18.4	993	20.3	Winnsboro
75.5	87.8	76.8	89.1	n/ a	50.0	80.5	n/ a	60.0	44.4	12.5	LT 5	16.4	Yantis
93.4	96.4	93.9	97.3	61.5	91.7	97.6	LT 5	90.8	46.5	17.0	974	19.2	251 YOAKUM Denver City
91.1	95.1	95.5	95.3	n/ a	86.8	95.4	n/ a	85.4	76.3	27.6	LT 5	21.1	Plains
87.0	93.3	87.2	94.9	64.3	82.9	88.1	87.5	79.2	54.3	18.4	958	20.4	252 YOUNG Graham
79.1	84.3	82.9	95.3	n/ a	62.5	80.5	LT 5	72.1	45.0	11.1	969	21.4	Newcastle
89.2	91.9	93.2	95.8	80.0	80.4	91.2	LT 5	80.3	84.8	28.2	975	20.6	Olney
62.9	73.7	82.3	74.5	n/ a	62.3	76.6	LT 5	59.7	33.1	8.2	945	17.7	253 ZAPATA Zapata County

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
249 WISE	Region 11															
Alvord	M	76	45	1	4	3	59	8	25	69,048	54,311	40,335	35,741	12	7.9	13.3
Boyd	M	138	81	1	3	4	59	11	22	64,575	56,174	44,245	35,981	5	7.6	12.9
Bridgeport	F	320	147	1	3	5	46	15	30	69,174	58,329	42,645	37,063	14	6.8	14.8
Chico	M	63	50	2	5	5	80	8	2	66,480	55,838	40,345	39,972	0	10.5	13.2
Decatur	M	323	185	1	3	3	57	11	24	70,738	50,554	43,638	35,785	8	8.2	14.4
Paradise	M	130	75	2	3	3	57	6	29	68,680	58,143	43,075	34,496	3	6.8	11.8
Slidell	M	64	32	2	4	6	50	9	29	62,000	43,868	30,960	29,913	0	5.3	10.6
250 WOOD	Region 7															
Alba-Golden	M	114	63	3	2	7	55	13	20	59,333	50,112	44,820	34,014	7	6.8	12.2
Hawkins	M	106	53	2	3	4	50	11	30	60,178	47,200	28,364	34,697	16	7.0	14.0
Mineola	M	184	104	2	4	6	57	10	21	54,460	51,046	37,035	37,581	12	8.1	14.4
Quitman	F	169	88	2	2	5	52	12	27	45,855	54,833	43,212	37,027	9	6.7	12.9
Winnsboro	M	197	103	1	2	2	52	15	27	68,804	51,816	42,654	35,774	4	7.4	14.1
Yantis	M	50	30	2	3	3	60	10	22	54,075	55,867	32,630	35,063	2	6.0	10.1
251 YOAKUM	Region 17															
Denver City	M	206	114	1	3	7	55	10	23	55,193	56,675	45,845	40,321	24	6.7	12.2
Plains	M	92	54	2	4	3	58	8	25	67,976	57,041	48,349	42,985	24	5.9	10.1
252 YOUNG	Region 9															
Graham		281	162	1	3	4	58	18	17	75,881	53,208	47,122	38,698	4	8.6	14.9
Newcastle	M	41	18	6	2	11	43	21	17	41,398	55,074	26,828	33,738	4	4.2	9.6
Olney	F	128	75	2	2	5	59	13	19	53,419	52,725	44,640	35,267	7	6.5	11.1
253 ZAPATA	Region 1															
Zapata County		525	216	1	2	7	41	13	36	73,431	55,108	47,968	37,772	97	5.5	13.5

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	31.1	12.0	15.6	24.0	0	2	96	2	87	7	0	0	6	0	249 WISE	
1.8	30.7	13.2	16.5	31.4	0	2	96	2	86	5	5	1	3	0	Alvord	
2.7	27.3	13.3	23.4	14.9	1	3	96	0	82	7	2	1	7	0	Boyd	
2.0	20.1	14.6	10.5	31.8	0	0	100	0	80	6	3	1	10	0	Bridgeport	
7.0	27.0	12.2	26.7	16.7	0	2	98	0	81	5	2	2	5	5	Chico	
5.4	39.6	9.0	8.0	15.3	1	0	99	0	86	7	1	0	6	0	Decatur	
0.0	55.3	9.8	12.6	31.3	0	0	100	0	81	7	0	1	8	3	Paradise	
															Slidell	
11.0	37.5	9.9	23.7	18.9	0	6	94	0	78	6	6	2	7	1	250 WOOD	
0.0	28.4	12.0	15.1	22.4	11	2	87	0	84	7	4	0	5	0	Alba-Golden	
4.8	22.0	15.7	47.8	18.8	8	1	90	1	79	7	8	1	6	0	Hawkins	
11.4	19.1	14.3	38.8	19.4	7	0	93	0	81	9	0	1	5	3	Mineola	
8.7	33.2	12.5	22.7	9.2	0	0	99	1	82	8	1	1	5	3	Quitman	
6.7	27.0	13.0	29.2	26.2	0	0	100	0	75	10	2	1	10	1	Winnsboro	
															Yantis	
5.7	25.0	14.5	15.3	9.4	0	11	88	1	76	3	5	6	5	5	251 YOAKUM	
1.9	21.5	14.5	13.8	9.4	0	11	89	0	64	6	21	2	4	2	Denver City	
															Plains	
0.0	25.8	13.7	15.0	16.5	1	1	99	0	80	9	3	1	6	0	252 YOUNG	
5.6	39.4	10.1	1.3	16.4	0	0	100	0	73	14	0	1	12	0	Graham	
9.3	22.0	12.2	10.7	11.9	0	1	99	0	71	11	5	1	9	2	Newcastle	
															Olney	
7.0	36.9	11.9	23.7	12.6	0	93	6	1	75	8	0	7	5	5	253 ZAPATA	
															Zapata County	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
249 WISE	Region 11											
Alvord	M	118,249	1.592	4,757	4,132,077	6,898	71	27	2	372,129	10	4,125,110
Boyd	M	154,360	1.646	726	7,863,842	7,489	15	83	2	826,671	11	8,403,435
Bridgeport	F	165,005	1.726	3,142	14,183,481	6,539	51	47	2	692,214	6	14,172,620
Chico	M	248,824	1.444	458	4,869,851	7,390	47	52	2	-213,000	0	4,746,536
Decatur	M	198,929	1.668	3,117	17,606,568	6,612	44	55	2	2,361,495	16	17,264,494
Paradise	M	115,255	1.590	4,462	6,473,172	7,356	67	32	1	381,877	7	6,398,999
Slidell	M	127,889	1.561	789	2,966,898	8,830	43	55	1	104,550	4	2,826,949
250 WOOD	Region 7											
Alba-Golden	M	140,038	1.370	4,249	4,974,918	6,436	65	33	2	2,195,752	44	5,115,511
Hawkins	M	398,580	1.068	641	4,911,686	6,646	18	80	2	3,872,537	83	4,754,522
Mineola	M	170,863	1.550	2,939	9,278,016	6,189	49	47	3	1,133,117	14	9,107,036
Quitman	F	218,151	1.290	3,727	7,914,559	6,985	54	44	2	1,616,831	22	7,410,964
Winnsboro	M	158,757	1.500	3,569	9,458,973	6,505	52	44	4	279,288	3	9,410,336
Yantis	M	374,747	1.310	2,900	1,896,805	6,344	27	70	3	379,121	16	2,635,864
251 YOAKUM	Region 17											
Denver City	M	699,200	1.304	373	12,091,797	8,724	10	88	2	7,814,812	59	12,235,772
Plains	M	635,679	1.420	310	5,652,831	10,430	6	91	3	1,618,948	28	5,632,968
252 YOUNG	Region 9											
Graham		147,661	1.473	3,324	13,537,843	5,610	55	42	3	207,959	2	13,395,632
Newcastle	M	163,764	1.500	6,835	1,533,183	8,966	64	33	3	448,477	31	1,513,011
Olney	F	100,858	1.531	4,727	5,107,612	6,161	70	27	3	673,299	14	5,094,126
253 ZAPATA	Region 1											
Zapata County		298,777	1.731	904	18,490,211	6,367	17	78	6	3,201,621	17	18,492,781

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																249 WISE	
51	5	7	11	14	13	3,603,504	6,016	2,105,167	3,514	80	6	7	0	6	1	Alvord	
48	4	6	15	16	11	7,520,820	7,163	3,998,139	3,808	80	6	6	1	4	2	Boyd	
48	6	5	12	18	12	12,530,725	5,777	6,825,399	3,147	77	6	8	1	6	1	Bridgeport	
54	4	5	9	12	15	4,035,735	6,124	2,574,637	3,907	81	8	5	0	6	1	Chico	
52	5	5	9	16	12	15,122,826	5,679	9,039,678	3,395	75	6	5	5	4	4	Decatur	
50	5	6	9	17	13	5,587,794	6,350	3,179,030	3,613	81	8	5	0	5	1	Paradise	
52	6	5	10	14	13	2,471,495	7,356	1,477,740	4,398	75	10	6	2	6	0	Slidell	
																250 WOOD	
57	7	4	9	16	7	4,735,392	6,126	2,909,325	3,764	76	9	6	1	7	1	Alba-Golden	
55	8	7	13	14	3	4,609,043	6,237	2,592,788	3,509	69	15	9	0	6	1	Hawkins	
52	6	6	9	15	12	7,998,210	5,336	4,778,979	3,188	78	7	7	1	6	1	Mineola	
57	7	5	9	19	3	7,168,925	6,327	4,239,308	3,742	75	9	9	1	4	2	Quitman	
50	6	5	8	14	16	7,897,208	5,431	4,718,070	3,245	76	9	7	1	6	1	Winnsboro	
53	9	6	9	13	10	2,372,956	7,936	1,400,317	4,683	70	11	7	1	9	2	Yantis	
																251 YOAKUM	
50	5	4	12	18	10	11,019,205	7,950	6,097,222	4,399	82	7	0	7	3	1	Denver City	
54	9	6	11	17	3	5,441,467	10,040	3,016,804	5,566	67	10	17	2	4	1	Plains	
																252 YOUNG	
58	8	5	10	15	3	13,034,782	5,402	7,819,333	3,241	73	12	5	0	4	6	Graham	
56	12	6	9	16	1	1,499,011	8,766	843,961	4,935	66	14	8	2	11	0	Newcastle	
63	9	4	9	15	2	5,016,077	6,051	3,187,445	3,845	73	14	4	0	8	1	Olney	
																253 ZAPATA	
52	7	6	12	21	2	18,183,143	6,261	9,619,943	3,313	67	17	11	1	3	0	Zapata County	

"n/a" indicates "not applicable" or "not available."

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FUND BALANCES

BUDGETED EXPENDITURES	
1. Salaries and wages	100.00
2. Fringe benefits	20.00
3. Materials and supplies	10.00
4. Travel	5.00
5. Depreciation	15.00
6. Other	10.00
Total	160.00

[illegible]

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