

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
001 ANDERSON	Region 7																	
Cayuga	M	EX	3	635	13	4	83	1	24.3	16	1	26	9	97.1	1.2	4.3	41	89.1
Elkhart	M	RE	3	1,147	8	4	89	0	43.9	21	0	12	6	96.2	2.1	8.3	63	84.7
Frankston	M	RE	3	788	13	4	82	0	40.9	16	2	30	9	96.4	0.5	6.3	44	91.7
Neches	M	RE	2	318	13	3	84	0	34.3	20	0	0	7	96.2	0.0	0.0	20	100.0
Palestine		AA	7	3,374	34	23	43	1	58.9	11	8	31	5	96.1	0.2	1.5	183	85.6
Slocum	M	RE	2	383	4	4	92	0	53.5	21	0	20	9	96.7	1.2	3.7	27	96.3
Westwood	F	AA	4	1,846	17	9	73	1	39.4	14	0	27	6	95.6	0.6	6.7	106	84.2
002 ANDREWS	Region 18																	
Andrews		RE	7	3,166	2	52	45	1	39.0	22	6	36	9	96.0	0.2	1.7	226	94.9
003 ANGELINA	Region 7																	
Central	M	RE	5	1,613	2	9	89	0	36.5	16	2	12	5	96.3	0.9	5.9	97	85.3
Diboll	F	RE	5	1,873	18	40	42	0	62.2	14	11	15	5	96.5	2.2	9.9	122	81.0
Hudson		RE	5	2,251	4	18	77	1	47.9	12	4	26	5	96.4	1.7	8.3	136	83.3
Huntington	M	RE	5	1,616	4	2	93	0	45.2	19	1	30	7	96.1	0.3	2.2	168	89.7
Lufkin		AA	17	8,019	32	24	43	1	56.3	13	12	22	9	96.2	1.1	6.5	428	80.6
Zavalla	M	RE	2	484	0	1	99	0	49.2	21	0	12	3	95.4	1.5	14.8	24	81.5
004 ARANSAS	Region 2																	
Aransas County		RE	6	3,360	2	30	62	5	48.1	14	5	12	8	95.4	0.4	4.1	251	87.8
005 ARCHER	Region 9																	
Archer City	M	RE	2	564	0	3	97	0	25.4	13	2	24	8	96.9	0.3	2.5	39	95.0
Holliday	F	RE	3	953	0	3	97	0	16.5	6	0	31	6	97.1	0.4	2.7	72	97.3
Megargel	M	AA	1	60	2	5	92	2	73.3	13	0	25	2	94.2	2.1	37.5	3	62.5
Windthorst	M	EX	2	435	0	17	83	0	36.6	9	12	23	8	98.2	1.1	5.0	20	95.0
006 ARMSTRONG	Region 16																	
Claude	M	RE	2	394	1	5	94	0	31.0	15	0	24	7	97.1	0.0	3.3	30	86.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.4	97.9	94.7	96.4	93.8	100.0	91.7	LT 5	92.7	62.9	22.7	978	21.9	001 ANDERSON Cayuga
87.3	92.0	94.6	94.2	69.7	100.0	88.3	n/ a	82.1	53.7	31.0	1011	21.8	Elkhart
88.9	93.6	93.5	95.0	70.4	86.7	90.7	LT 5	83.2	42.4	28.6	933	20.8	Frankston
85.7	94.8	84.5	96.2	64.7	LT 5	89.2	LT 5	81.0	47.1	37.5	1103	LT 5	Neches
74.2	82.9	81.4	86.6	59.9	66.9	87.6	90.0	64.0	47.5	18.4	918	19.3	Palestine
87.0	93.9	91.1	92.1	87.5	100.0	86.1	n/ a	81.6	40.9	22.2	LT 5	20.6	Slocum
78.9	86.5	91.4	86.1	58.5	68.1	84.4	LT 5	66.9	31.3	16.7	923	18.7	Westwood
86.6	93.7	90.2	93.5	73.9	83.5	90.3	100.0	80.4	51.3	19.4	946	20.4	002 ANDREWS Andrews
88.8	93.5	88.5	95.9	93.3	88.5	88.7	n/ a	83.6	39.1	29.4	1075	21.0	003 ANGELINA Central
78.7	86.9	85.0	90.2	67.2	74.3	86.7	n/ a	73.8	65.4	13.2	872	19.2	Diboll
88.3	93.2	91.7	95.3	85.4	76.4	91.0	100.0	82.9	53.8	25.0	994	20.4	Hudson
88.5	93.3	88.6	95.3	84.0	66.7	89.2	LT 5	81.1	35.2	13.3	941	19.9	Huntington
84.0	90.1	86.8	92.6	75.8	76.1	93.7	95.1	76.6	58.7	20.5	959	17.8	Lufkin
82.0	90.4	84.4	90.9	n/ a	LT 5	81.9	n/ a	81.0	35.7	0.0	LT 5	LT 5	Zavalla
84.3	91.9	86.6	94.4	65.9	80.5	86.6	86.2	78.4	53.6	24.6	972	19.8	004 ARANSAS Aransas County
91.2	92.8	97.7	97.9	n/ a	90.0	91.3	n/ a	84.4	61.8	33.3	1043	21.2	005 ARCHER Archer City
85.5	93.1	88.0	92.9	LT 5	63.6	86.1	LT 5	68.6	69.7	23.9	977	21.1	Holliday
45.2	64.5	50.0	73.3	n/ a	LT 5	42.9	LT 5	37.5	LT 5	LT 5	n/ a	LT 5	Megargel
92.0	97.7	90.5	96.9	n/ a	82.8	93.4	n/ a	88.9	84.2	25.0	971	21.4	Windthorst
92.3	95.0	98.6	96.7	LT 5	66.7	94.1	n/ a	85.2	55.6	26.7	LT 5	21.4	006 ARMSTRONG Claude

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
001 ANDERSON	Region 7															
Cayuga	M	113	64	3	4	4	57	11	21	36,952	50,932	38,264	34,313	7	5.6	9.9
Elkhart	M	174	92	2	2	6	53	15	22	43,737	58,735	35,721	34,311	7	6.6	12.5
Frankston	M	117	70	1	3	3	60	9	25	68,500	53,655	43,638	34,934	7	6.7	11.3
Neches	M	52	26	2	2	6	49	10	32	62,000	53,447	39,832	34,852	6	6.1	12.5
Palestine		542	262	1	3	6	48	14	28	63,641	51,662	41,379	35,368	29	6.2	12.9
Slocum	M	53	31	4	4	4	59	13	18	54,521	50,787	45,410	35,429	0	7.2	12.3
Westwood	F	220	119	1	2	5	54	12	26	50,517	47,100	36,137	35,176	13	8.4	15.6
002 ANDREWS	Region 18															
Andrews		493	243	1	2	5	49	13	29	74,689	63,925	47,202	42,900	19	6.4	13.1
003 ANGELINA	Region 7															
Central	M	197	118	1	2	4	60	11	23	78,300	44,595	39,348	36,339	5	8.2	13.7
Diboll	F	277	146	1	3	3	53	8	31	59,426	46,879	42,511	34,228	24	6.8	12.8
Hudson		293	154	1	4	6	52	9	27	73,000	51,530	40,282	34,705	10	7.7	14.6
Huntington	M	233	117	1	3	4	50	11	30	70,325	49,735	39,190	34,715	2	6.9	13.8
Lufkin		1,237	583	1	3	5	47	13	30	71,958	54,556	41,174	35,203	33	6.5	13.8
Zavalla	M	67	36	1	3	5	54	11	25	64,032	51,039	42,637	34,098	0	7.2	13.3
004 ARANSAS	Region 2															
Aransas County		544	266	1	2	7	49	0	41	72,113	53,498	43,896	36,811	20	6.2	12.6
005 ARCHER	Region 9															
Archer City	M	89	49	1	3	6	55	20	15	67,000	48,123	34,162	34,864	1	6.3	11.5
Holliday	F	114	67	1	3	4	59	11	23	70,000	55,176	40,993	36,092	3	8.3	14.2
Megargel	M	16	8	0	6	0	49	25	19	0	53,000	0	32,188	0	3.8	7.7
Windthorst	M	55	32	2	4	3	59	11	22	68,000	58,151	35,083	34,551	5	7.9	13.5
006 ARMSTRONG	Region 16															
Claude	M	67	39	3	2	4	58	13	20	44,361	48,006	41,518	34,813	1	5.8	10.1

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
6.2	37.2	11.8	10.9	21.7	2	2	97	0	81	11	2	0	6	1	001 ANDERSON	
5.4	25.0	12.5	15.1	12.1	1	0	99	0	60	28	3	0	7	1	Cayuga	
7.1	38.6	11.5	25.7	18.3	1	0	97	1	73	11	1	0	7	7	Elkhart	
0.0	19.6	13.2	9.8	10.7	8	0	92	0	77	7	11	0	4	1	Frankston	
9.5	23.6	14.1	22.8	16.6	12	3	84	0	63	8	11	5	7	6	Neches	
0.0	38.6	11.5	40.0	13.3	0	0	100	0	77	11	4	0	8	0	Palestine	
0.0	21.9	15.0	23.6	17.1	5	0	95	0	69	12	3	0	9	7	Slocum	
															Westwood	
4.1	19.8	14.7	25.7	8.8	1	7	91	0	66	9	9	4	5	6	002 ANDREWS	
															Andrews	
0.8	27.1	12.4	25.4	8.7	0	1	98	1	83	7	2	1	6	3	003 ANGELINA	
12.3	35.1	12.6	22.1	19.7	7	3	90	0	77	13	4	0	0	5	Central	
4.5	27.0	12.5	25.0	14.8	1	1	97	0	67	8	5	3	8	9	Diboll	
6.0	28.9	12.0	20.8	15.3	0	1	99	0	77	11	0	0	10	2	Hudson	
4.6	27.2	13.7	25.2	10.7	13	4	82	0	65	8	9	7	4	7	Huntington	
0.0	33.0	10.5	10.7	17.5	0	0	100	0	76	8	8	0	8	0	Lufkin	
															Zavalla	
0.0	23.1	13.0	32.6	16.6	2	7	91	1	80	9	1	2	4	5	004 ARANSAS	
															Aransas County	
0.0	32.5	13.3	10.6	11.8	0	0	100	0	80	12	0	0	8	0	005 ARCHER	
0.0	25.4	13.9	3.8	5.3	0	1	99	0	85	5	1	1	6	1	Archer City	
0.0	35.5	9.1	0.0	49.7	0	0	100	0	69	13	3	0	15	0	Holliday	
3.1	35.6	9.7	9.9	4.1	0	3	97	0	84	6	1	3	7	0	Megargel	
															Windthorst	
6.4	38.4	11.2	15.9	14.2	0	0	100	0	84	10	0	0	6	0	006 ARMSTRONG	
															Claude	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
001 ANDERSON	Region 7											
Cayuga	M	284,793	1.500	2,434	4,721,930	7,436	40	59	1	565,036	12	4,891,977
Elkhart	M	99,496	1.450	4,542	7,079,377	6,172	72	26	2	1,768,164	27	6,739,837
Frankston	M	166,663	1.540	3,610	5,101,900	6,474	59	39	2	1,687,566	37	4,977,815
Neches	M	150,386	1.345	4,952	2,199,569	6,917	65	32	3	469,522	18	2,636,496
Palestine		178,425	1.473	3,424	20,737,397	6,146	49	46	5	2,223,793	12	20,745,487
Slocum	M	158,064	1.257	4,114	2,401,650	6,271	59	37	3	662,545	30	2,299,413
Westwood	F	158,865	1.399	360	8,652,585	4,687	53	44	3	252,527	3	8,450,297
002 ANDREWS	Region 18											
Andrews		366,315	1.500	1,159	21,840,653	6,899	14	83	2	7,475,518	34	23,507,208
003 ANGELINA	Region 7											
Central	M	83,596	1.401	4,960	9,750,077	6,045	75	23	2	2,803,121	32	8,948,933
Diboll	F	121,324	1.490	4,368	11,429,792	6,102	61	35	4	1,734,349	17	11,275,846
Hudson		78,800	1.475	5,132	13,265,264	5,893	72	24	3	4,108,005	29	16,335,420
Huntington	M	76,168	1.630	5,422	10,365,180	6,414	70	22	8	1,822,738	19	10,218,608
Lufkin		194,695	1.540	2,722	46,695,770	5,823	42	54	4	10,717,975	26	46,283,226
Zavalla	M	121,985	1.331	4,130	3,233,854	6,682	69	28	3	10,390	0	3,082,620
004 ARANSAS	Region 2											
Aransas County		279,177	1.490	2,693	25,072,366	7,462	35	62	3	1,663,951	7	25,209,339
005 ARCHER	Region 9											
Archer City	M	197,799	1.380	4,340	4,010,803	7,111	56	42	2	127,498	3	3,936,750
Holliday	F	139,549	1.484	3,637	5,609,328	5,886	60	39	2	907,273	17	5,475,325
Megargel	M	294,299	1.500	7,030	592,474	9,875	44	52	4	263,566	45	598,010
Windthorst	M	68,369	1.380	5,530	2,937,981	6,754	77	20	3	507,342	17	3,096,218
006 ARMSTRONG	Region 16											
Claude	M	177,551	1.050	5,067	3,035,528	7,704	65	33	1	589,894	20	2,984,022

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
56	8	5	7	16	9	4,445,649	7,001	2,722,838	4,288	73	14	5	0	7	2	001 ANDERSON Cayuga
55	6	4	13	18	4	6,443,409	5,618	3,684,031	3,212	70	18	7	0	5	0	Elkhart
57	6	5	9	16	7	4,629,881	5,875	2,819,659	3,578	70	14	10	0	6	1	Frankston
50	9	6	8	20	7	2,448,213	7,699	1,310,943	4,122	77	10	7	0	5	1	Neches
53	5	5	9	19	8	19,003,181	5,632	10,974,163	3,253	67	14	7	4	8	0	Palestine
60	8	4	7	18	3	2,233,562	5,832	1,379,101	3,601	71	11	10	0	7	0	Slocum
59	5	6	10	17	3	8,215,877	4,451	5,001,214	2,709	75	10	3	1	4	6	Westwood
54	10	5	13	18	1	23,229,143	7,337	12,679,097	4,005	74	11	6	0	6	2	002 ANDREWS Andrews
56	5	6	9	16	8	8,189,972	5,077	5,040,936	3,125	78	7	5	0	6	5	003 ANGELINA Central
49	6	6	11	18	9	10,288,499	5,493	5,555,124	2,966	71	11	7	5	5	1	Diboll
41	5	4	9	13	28	11,803,824	5,244	6,756,554	3,002	65	11	10	2	7	4	Hudson
49	6	5	11	19	11	9,092,916	5,627	5,012,772	3,102	69	14	8	0	8	1	Huntington
52	7	5	11	17	9	42,198,932	5,262	23,898,132	2,980	77	12	4	1	5	2	Lufkin
55	6	4	10	19	6	2,903,462	5,999	1,701,241	3,515	58	19	19	0	4	0	Zavalla
50	5	5	12	21	7	23,420,198	6,970	12,497,654	3,720	69	11	12	2	4	2	004 ARANSAS Aransas County
57	6	5	9	18	5	3,729,151	6,612	2,251,995	3,993	75	16	3	0	6	1	005 ARCHER Archer City
57	7	6	9	19	2	5,362,525	5,627	3,134,390	3,289	82	7	5	1	6	1	Holliday
58	13	6	12	12	0	597,360	9,956	345,182	5,753	73	6	8	0	13	0	Megargel
53	8	5	12	18	4	2,981,679	6,854	1,629,285	3,745	71	8	11	1	7	1	Windthorst
57	7	6	8	16	7	2,777,541	7,050	1,689,211	4,287	77	11	5	0	7	0	006 ARMSTRONG Claude

"n/a" indicates "not applicable" or "not available."

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007 ATASCOSA	Region 20																	
	Charlotte M	RE	4	487	0	83	17	0	78.0	15	3	20	7	95.8	0.9	6.9	30	89.7
	Jourdanton M	AA	5	1,300	0	56	44	1	55.9	14	4	23	6	95.9	0.8	57.1	n/ a	0.0
	Lytle	AA	3	1,492	0	67	32	1	61.3	14	8	38	8	95.0	0.3	10.8	82	87.1
	Pleasanton F	RE	8	3,477	1	62	37	0	56.8	17	2	17	7	95.7	1.0	6.6	217	83.5
Poteet M	AA	3	1,586	0	83	17	0	70.3	15	5	22	4	95.1	0.9	5.4	77	78.3	
008 AUSTIN	Region 6																	
	Bellville M	AA	5	2,179	15	14	71	0	27.2	13	4	23	7	96.5	0.1	2.5	157	92.6
	Brazos M	AA	3	888	16	30	55	0	41.6	18	4	23	2	96.4	0.9	10.8	55	84.6
	Sealy F	RE	4	2,331	15	29	55	1	41.0	14	6	26	5	97.1	0.5	6.5	137	86.3
009 BAILEY	Region 17																	
	Muleshoe	RE	5	1,423	2	66	32	0	63.8	15	10	24	7	96.3	0.7	4.8	95	91.3
Three Way M	AA	2	92	0	54	46	0	76.1	9	9	41	4	96.6	0.0	0.0	11	91.7	
010 BANDERA	Region 20																	
	Bandera	AA	5	2,591	1	18	81	1	36.9	16	2	20	10	95.7	0.7	4.4	149	88.1
Medina	RE	2	334	1	13	86	0	44.6	24	2	31	4	97.2	2.2	11.1	25	85.2	
011 BASTROP	Region 13																	
	Bastrop F	AA	12	6,486	11	29	59	1	39.9	14	4	20	6	94.9	1.7	10.6	307	76.4
	Elgin M	AA	4	2,843	13	41	45	1	50.3	14	10	12	5	95.4	0.1	6.7	152	86.0
	McDade M	AA	1	234	3	38	59	1	53.0	8	24	0	7	96.9	0.0	n/ a	n/ a	n/ a
Smithville M	AA	5	1,871	11	18	71	1	43.3	17	3	24	1	95.4	0.6	10.3	91	85.6	
012 BAYLOR	Region 9																	
	Seymour M	EX	2	726	6	15	79	0	50.4	16	2	27	5	96.4	0.0	2.6	38	92.1
013 BEE	Region 2																	
	Beeville	RE	8	3,933	4	72	24	1	63.6	12	2	29	6	95.6	0.4	1.8	254	83.7
	Pawnee M	RE	1	120	0	58	39	3	52.5	14	3	11	6	97.8	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.0	90.9	89.8	94.9	n/ a	83.5	91.7	n/ a	83.0	54.5	8.3	n/ a	16.8	007 ATASCOSA Charlotte
82.0	85.6	90.8	93.1	LT 5	77.1	87.6	LT 5	76.7	n/ a	29.8	1068	19.9	Jourdanton
76.3	85.1	85.2	87.5	LT 5	72.2	84.1	LT 5	68.3	59.7	18.6	959	18.3	Lytle
85.5	90.5	91.7	92.8	90.9	80.3	92.9	LT 5	78.6	61.9	18.2	960	19.2	Pleasanton
69.3	78.4	83.4	81.5	LT 5	66.3	83.5	LT 5	63.9	44.1	16.7	907	18.8	Poteet
008 AUSTIN													Bellville Brazos Sealy
86.0	92.8	93.3	91.6	66.2	80.5	90.3	100.0	69.5	63.0	27.1	989	20.5	
81.6	88.8	89.9	90.0	59.6	79.8	87.6	n/ a	69.7	68.8	9.1	909	18.2	
85.7	91.5	92.3	92.4	71.6	79.4	91.3	100.0	77.4	64.6	26.8	969	18.8	
009 BAILEY													Muleshoe Three Way
89.0	92.1	96.1	96.2	75.0	86.5	93.9	n/ a	85.6	83.5	22.5	1041	20.5	
79.5	89.7	77.8	94.9	n/ a	79.2	80.0	n/ a	80.0	81.8	0.0	n/ a	18.8	
010 BANDERA													Bandera Medina
82.4	90.1	88.4	90.4	37.5	69.4	85.2	72.7	70.8	55.4	16.7	981	20.9	
91.2	95.1	96.9	96.6	n/ a	82.4	92.2	LT 5	84.0	95.5	33.3	1047	21.4	
011 BASTROP													Bastrop Elgin McDade Smithville
82.4	89.3	88.5	90.6	69.1	72.5	88.8	90.0	74.1	58.2	32.1	1027	20.2	
75.6	84.7	82.8	86.2	55.1	66.6	87.4	100.0	63.7	41.5	16.1	948	19.8	
62.6	81.9	61.8	78.1	n/ a	62.0	62.5	LT 5	60.9	n/ a	n/ a	n/ a	n/ a	
78.6	86.3	81.8	90.0	61.6	71.0	82.5	66.7	66.3	66.7	20.0	924	19.3	
012 BAYLOR													Seymour
93.0	96.4	95.8	97.0	77.8	96.4	93.5	LT 5	89.1	74.3	23.1	966	20.8	
013 BEE													Beeville Pawnee
82.4	87.4	87.3	92.4	92.5	78.7	91.8	100.0	77.3	53.4	16.0	904	18.7	
91.0	96.8	100.0	92.5	n/ a	84.6	100.0	LT 5	83.3	n/ a	n/ a	n/ a	n/ a	

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	Region 20															
Charlotte	M	84	41	5	3	2	49	16	25	52,705	51,730	39,888	36,323	42	5.8	11.7
Jourdanton	M	204	101	2	3	3	50	19	23	60,282	56,578	46,167	37,869	33	6.4	12.9
Lytle		216	109	2	2	5	50	14	27	56,373	53,572	44,009	35,739	44	6.9	13.7
Pleasanton	F	534	249	1	3	7	47	14	28	70,966	59,177	48,080	36,101	36	6.5	13.9
Poteet	M	270	129	2	2	4	48	17	27	60,460	52,602	42,492	36,019	46	5.9	12.3
008 AUSTIN	Region 6															
Bellville	M	301	155	1	2	4	51	10	32	82,802	54,008	39,773	35,931	14	7.2	14.1
Brazos	M	133	71	2	3	5	53	13	23	50,227	54,239	37,389	37,430	13	6.7	12.4
Sealy	F	299	166	1	3	7	56	11	23	68,159	54,777	43,993	38,985	17	7.8	14.0
009 BAILEY	Region 17															
Muleshoe		223	121	1	4	7	54	15	19	72,900	50,805	40,723	35,336	21	6.4	11.8
Three Way	M	31	16	3	3	0	52	13	29	78,438	50,590	0	33,637	19	3.0	5.7
010 BANDERA	Region 20															
Bandera		397	208	2	2	7	52	10	28	52,430	52,306	39,678	35,611	10	6.5	12.5
Medina		66	33	5	3	6	50	12	25	46,730	50,628	36,629	34,326	3	5.0	10.1
011 BASTROP	Region 13															
Bastrop	F	950	480	1	3	7	50	8	31	69,013	55,726	43,501	37,680	25	6.8	13.5
Elgin	M	403	215	2	2	8	53	5	31	59,614	53,271	43,174	37,091	18	7.0	13.2
McDade	M	36	18	3	5	0	51	17	25	68,697	48,635	0	32,418	17	6.5	12.7
Smithville	M	274	143	2	3	6	52	15	23	57,431	49,896	37,597	36,215	16	6.8	13.1
012 BAYLOR	Region 9															
Seymour	M	107	63	1	4	4	59	12	20	70,000	49,486	38,710	35,722	3	6.8	11.5
013 BEE	Region 2															
Beeville		619	278	1	2	8	45	15	29	67,518	53,726	44,524	36,714	50	6.4	14.1
Pawnee	M	27	13	1	0	3	46	11	38	60,750	0	58,802	36,719	61	4.5	9.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															007 ATASCOSA
4.8	36.2	12.0	6.3	18.5	0	13	87	0	76	5	1	4	10	4	Charlotte
7.9	30.7	13.2	22.7	20.3	1	11	87	1	73	12	2	1	8	4	Jourdanton
15.6	40.6	10.1	14.7	21.8	0	21	77	2	66	11	9	2	6	5	Lytle
8.8	38.1	11.0	12.8	22.5	0	15	85	0	60	15	13	3	5	5	Pleasanton
3.9	33.9	12.2	19.2	13.4	1	23	76	0	77	12	5	0	4	2	Poteet
															008 AUSTIN
7.1	24.1	13.6	20.3	11.7	3	0	97	0	82	6	3	1	4	3	Bellville
0.0	22.3	14.5	10.3	12.0	1	3	96	0	80	11	1	1	5	2	Brazos
2.4	33.7	11.8	11.2	15.6	3	3	94	0	73	8	5	2	8	4	Sealy
															009 BAILEY
3.3	24.9	12.3	21.2	16.4	0	3	96	1	68	9	10	4	5	5	Muleshoe
43.5	31.0	10.1	19.3	27.7	0	6	88	6	78	0	13	0	9	0	Three Way
															010 BANDERA
5.7	35.6	10.8	14.4	16.8	0	5	95	0	76	10	6	1	4	3	Bandera
3.0	30.3	12.9	24.2	17.9	3	0	97	0	73	8	4	0	14	0	Medina
															011 BASTROP
6.8	40.5	10.2	21.0	21.9	6	7	87	1	65	15	8	3	5	5	Bastrop
5.1	35.6	11.3	19.6	26.7	3	6	90	0	75	12	2	5	4	2	Elgin
10.9	49.0	7.9	10.9	27.4	0	5	95	0	87	5	0	5	0	2	McDade
2.8	35.5	10.7	15.4	22.1	4	1	94	1	67	15	9	1	5	2	Smithville
															012 BAYLOR
6.3	18.9	16.4	10.3	16.5	0	0	100	0	68	11	11	0	9	2	Seymour
															013 BEE
2.1	31.6	12.0	22.2	11.7	1	27	72	0	74	10	3	0	7	6	Beeville
0.0	40.0	13.8	28.0	17.3	0	40	60	0	79	8	12	0	0	1	Pawnee

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
007 ATASCOSA	Region 20											
Charlotte	M	84,393	1.450	6,046	4,030,868	8,277	76	20	4	1,389,384	35	4,328,379
Jourdanton	M	226,692	1.455	2,631	8,634,339	6,642	45	50	5	2,168,409	27	8,467,539
Lytle		60,827	1.480	5,045	9,991,852	6,697	78	18	3	1,229,964	11	11,425,506
Pleasanton	F	93,866	1.522	4,540	22,957,227	6,603	70	26	4	3,998,356	19	22,879,761
Poteet	M	50,811	1.437	5,914	11,204,945	7,065	81	14	5	3,389,293	30	11,975,453
008 AUSTIN	Region 6											
Bellville	M	210,044	1.400	2,755	13,354,484	6,129	47	52	2	1,579,767	13	13,170,311
Brazos	M	239,962	1.463	2,466	6,582,397	7,413	47	51	2	1,704,117	27	6,417,270
Sealy	F	179,994	1.470	3,207	13,539,920	5,809	53	44	3	1,277,171	10	13,510,456
009 BAILEY	Region 17											
Muleshoe		111,757	1.350	2,941	9,119,398	6,409	64	32	4	1,531,799	16	10,067,254
Three Way	M	332,898	1.470	7,964	1,378,451	14,983	54	44	2	594,506	41	1,501,193
010 BANDERA	Region 20											
Bandera		200,626	1.543	3,604	16,357,580	6,313	49	49	2	1,838,464	12	16,821,246
Medina		282,406	1.250	1,655	2,708,018	8,108	56	42	2	1,093,684	40	2,864,570
011 BASTROP	Region 13											
Bastrop	F	163,134	1.527	3,744	41,921,940	6,463	55	43	3	5,099,627	14	42,992,276
Elgin	M	142,569	1.500	3,597	18,328,560	6,447	59	38	4	2,312,114	16	16,297,504
McDade	M	150,014	1.430	4,455	1,661,421	7,100	65	32	3	246,344	16	1,487,402
Smithville	M	160,023	1.531	3,920	12,551,029	6,708	56	41	3	913,815	8	12,302,775
012 BAYLOR	Region 9											
Seymour	M	134,645	1.520	6,163	5,983,986	8,242	69	31	0	387,100	7	5,820,691
013 BEE	Region 2											
Beeville		82,798	1.480	4,585	25,175,176	6,401	73	23	4	5,998,854	27	24,941,067
Pawnee	M	470,670	1.480	1,225	1,024,436	8,537	13	84	3	479,967	48	1,055,099

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
49	9	7	10	16	10	3,901,236	8,011	2,110,749	4,334	78	3	15	0	3	0	007 ATASCOSA	
56	8	5	10	19	2	8,309,170	6,392	4,721,701	3,632	68	13	8	1	8	1	Charlotte	
44	5	5	11	16	21	9,071,281	6,080	4,984,878	3,341	69	16	7	1	7	0	Jourdanton	
51	6	6	10	20	6	21,429,396	6,163	11,774,740	3,386	65	18	11	0	5	1	Lytle	
57	8	4	11	17	3	11,627,377	7,331	6,775,365	4,272	70	14	11	1	4	1	Pleasanton	
																Poteet	
																008 AUSTIN	
51	8	6	10	17	8	12,099,175	5,553	6,725,600	3,087	77	10	4	2	6	2	Bellville	
55	7	5	10	19	4	6,180,737	6,960	3,531,122	3,976	76	11	9	0	3	1	Brazos	
59	5	5	9	16	7	12,578,109	5,396	7,923,420	3,399	78	8	4	2	7	1	Sealy	
																009 BAILEY	
55	7	6	9	20	2	9,834,349	6,911	5,523,198	3,881	60	11	19	3	6	1	Muleshoe	
48	14	4	15	15	4	1,442,533	15,680	725,407	7,885	75	1	16	1	6	1	Three Way	
																010 BANDERA	
53	7	4	8	20	9	15,381,153	5,936	8,941,494	3,451	76	15	4	1	3	1	Bandera	
52	10	7	9	16	6	2,681,673	8,029	1,498,528	4,487	63	12	18	2	4	1	Medina	
																011 BASTROP	
49	6	5	10	20	10	38,630,193	5,956	21,150,991	3,261	67	16	8	3	5	1	Bastrop	
44	8	3	13	24	8	15,016,267	5,282	7,153,888	2,516	69	19	8	1	1	2	Elgin	
59	9	4	9	10	9	1,347,683	5,759	879,769	3,760	91	4	4	0	0	0	McDade	
52	6	4	12	17	8	11,361,020	6,072	6,454,576	3,450	68	17	10	2	4	0	Smithville	
																012 BAYLOR	
57	6	4	8	17	8	5,344,129	7,361	3,293,638	4,537	63	16	12	0	9	0	Seymour	
																013 BEE	
54	6	5	12	18	6	23,546,742	5,987	13,510,902	3,435	73	12	7	0	5	2	Beeville	
46	14	3	13	17	6	988,070	8,234	490,538	4,088	72	7	13	6	0	3	Pawnee	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
County Number, Name, Region, District Name, SSA Status																		
013 BEE Region 2																		
Pettus M	AA	2	410	1	40	59	0	61.0	17	1	39	12	96.1	0.4	4.7	41	93.0	
Skidmore-Tynan M	RE	3	689	1	60	39	0	57.5	16	4	26	12	96.1	0.3	5.5	49	87.3	
014 BELL Region 12																		
Academy M	EX	3	924	1	12	87	0	22.9	20	1	25	11	96.4	0.6	1.3	76	97.3	
Bartlett M	AA	3	551	17	41	42	0	60.1	17	8	23	9	95.6	1.3	6.7	39	91.1	
Belton	RE	13	6,608	5	24	69	2	42.0	15	6	23	9	96.2	0.1	0.9	460	93.7	
Holland F	RE	3	459	3	17	79	1	43.1	15	2	41	8	96.1	0.4	2.7	38	97.3	
Killeen	AA	43	29,687	40	17	38	5	49.1	12	3	13	8	96.2	1.4	9.1	1,293	79.0	
Rogers	RE	3	834	2	16	82	0	37.6	17	2	27	10	96.7	0.5	3.1	53	89.1	
Salado M	RE	3	967	0	14	84	1	17.7	10	3	25	10	96.7	0.6	2.4	79	90.2	
Temple	AA	16	8,450	29	24	46	2	50.5	17	4	19	7	95.9	0.7	4.7	415	80.5	
Troy M	RE	3	1,276	2	20	77	1	34.6	17	1	24	8	96.3	0.5	1.3	72	93.7	
015 BEXAR Region 20																		
Alamo Heights	RE	6	4,510	3	28	69	1	18.0	13	3	9	17	96.0	0.5	2.5	315	94.1	
East Central	RE	11	7,777	12	46	42	1	50.4	14	4	23	8	95.8	1.0	7.1	450	80.4	
Edgewood	AA	27	12,983	2	97	1	0	92.6	14	20	12	8	95.2	2.6	19.5	511	61.8	
Ft Sam Houston F	RE	2	1,221	37	17	43	4	40.0	15	2	11	12	97.3	0.2	0.0	56	94.6	
Harlandale	RE	28	14,468	0	94	5	0	90.6	15	14	19	6	95.5	0.6	5.8	806	77.3	
Judson	AA	21	16,603	24	37	36	3	41.9	15	3	25	7	95.4	1.3	8.0	807	77.0	
Lackland M	EX	3	977	21	17	56	6	35.6	14	1	6	8	97.6	0.0	0.0	26	100.0	
North East	RE	65	50,875	9	39	49	3	35.5	17	3	21	7	95.2	0.8	5.3	2,893	83.6	
Northside	RE	84	63,739	7	54	37	2	44.0	15	5	15	8	95.7	1.9	9.0	3,669	78.7	
Randolph Field M	EX	3	1,144	24	12	60	5	29.7	12	1	0	11	96.8	0.0	0.0	68	100.0	
San Antonio	AA	104	57,273	10	86	4	0	93.4	14	13	8	5	94.9	1.8	10.6	2,619	73.9	
Somerset	RE	5	2,848	1	80	19	0	78.7	15	5	15	8	96.0	1.8	10.1	110	76.5	
South San Antonio	RE	18	9,984	2	95	3	0	89.7	13	13	14	8	95.8	2.4	15.0	514	73.6	
Southside	AA	7	4,596	2	81	17	1	77.9	14	6	29	7	94.1	2.2	10.0	186	81.0	
Southwest	RE	15	9,608	4	83	13	1	76.4	13	11	17	6	94.8	1.3	13.7	408	73.3	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.8	95.6	81.9	91.3	LT 5	84.4	84.9	n/ a	82.4	61.8	23.8	940	20.7	013 BEE Pettus
90.5	94.5	92.0	97.3	LT 5	88.0	94.2	n/ a	86.0	37.0	17.6	n/ a	19.6	Skidmore-Tynan
89.5	95.9	92.0	95.5	LT 5	84.5	90.7	LT 5	82.6	64.1	34.1	1047	22.5	014 BELL Academy
72.3	85.5	83.2	87.4	55.6	66.7	83.3	LT 5	61.7	53.3	12.5	914	18.9	Bartlett
87.4	92.7	90.3	94.9	74.8	82.7	89.5	95.0	81.8	75.1	23.5	1001	19.7	Belton
90.0	93.9	93.6	97.0	100.0	90.0	89.7	LT 5	81.2	43.8	21.4	980	21.9	Holland
78.7	88.8	80.8	88.8	72.9	77.8	84.3	85.8	72.9	57.4	18.2	941	19.9	Killeen
93.6	94.6	97.5	98.5	88.9	88.9	94.6	LT 5	88.4	54.5	25.0	982	20.6	Rogers
88.9	93.7	89.6	96.6	LT 5	79.0	90.2	LT 5	74.0	83.1	32.2	1023	19.9	Salado
80.6	87.9	88.9	88.0	66.8	73.1	91.2	90.9	69.9	67.9	38.3	1060	21.6	Temple
88.1	92.8	94.9	95.4	100.0	80.3	90.1	LT 5	85.6	74.2	22.4	953	20.2	Troy
92.9	96.7	93.7	96.4	68.1	83.5	96.6	95.0	75.3	87.4	56.0	1127	22.4	015 BEXAR Alamo Heights
78.7	88.3	85.8	87.3	72.1	74.8	83.9	95.0	70.2	66.9	18.3	932	19.3	East Central
76.3	86.0	79.5	86.9	75.7	76.3	82.0	80.0	76.4	53.7	2.6	780	16.2	Edgewood
90.3	94.5	98.3	94.9	83.6	93.3	94.3	94.4	85.5	95.9	31.9	990	21.0	Ft Sam Houston
80.2	87.5	88.1	90.1	95.8	79.9	85.5	57.1	80.0	48.6	4.4	815	16.8	Harlandale
79.0	88.1	86.5	87.4	73.9	75.6	85.4	87.7	70.7	68.1	27.4	986	20.1	Judson
91.4	96.5	95.0	95.4	87.1	92.1	92.9	92.0	88.4	90.5	42.1	1050	22.5	Lackland
86.7	93.4	89.5	92.7	75.1	82.1	91.6	90.6	77.4	75.8	33.2	1016	21.0	North East
82.6	90.6	88.3	90.4	77.6	78.5	88.4	89.6	74.9	65.8	29.4	995	21.1	Northside
91.2	96.0	93.4	95.9	85.8	90.9	93.2	94.7	91.6	79.1	43.4	1052	22.2	Randolph Field
68.3	78.4	79.5	81.1	56.7	69.0	80.3	67.2	68.1	60.4	5.4	797	16.9	San Antonio
78.5	87.4	85.0	89.2	66.7	76.9	85.4	LT 5	76.8	53.0	9.1	885	19.4	Somerset
77.2	84.2	88.7	87.2	72.0	77.1	82.6	100.0	76.3	56.3	5.9	832	16.4	South San Antonio
70.1	81.4	82.1	79.7	69.2	68.1	77.5	96.6	67.7	43.1	12.1	889	18.0	Southside
77.8	85.2	87.9	86.6	81.9	76.2	86.0	96.2	75.0	46.2	8.9	850	19.7	Southwest

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
013 BEE	Region 2															
Pettus	M	75	35	1	2	6	47	11	33	67,000	48,519	35,058	35,296	35	5.5	11.6
Skidmore-Tynan	M	106	51	2	4	8	48	16	22	58,629	50,002	36,196	34,656	35	6.5	13.5
014 BELL	Region 12															
Academy	M	133	73	2	3	5	55	16	19	67,633	56,431	41,459	36,071	3	7.0	12.6
Bartlett	M	81	41	1	5	4	51	17	22	74,208	57,250	45,035	36,146	14	6.8	13.4
Belton		998	443	1	2	6	44	11	35	61,534	50,529	40,527	35,756	20	6.6	14.9
Holland	F	83	40	1	3	9	48	12	26	82,418	55,444	35,502	37,931	8	5.6	11.5
Killeen		4,231	2,028	0	3	10	48	14	25	83,499	58,874	46,935	37,082	34	7.0	14.6
Rogers		117	66	2	3	5	56	12	22	52,653	56,125	37,094	34,196	6	7.1	12.7
Salado	M	126	71	1	4	4	56	12	23	69,200	50,999	45,305	36,057	6	7.7	13.7
Temple		1,274	634	1	2	7	50	13	27	65,025	53,376	41,230	34,967	28	6.6	13.3
Troy	M	161	90	1	3	5	56	14	20	66,444	47,568	39,269	35,334	6	7.9	14.2
015 BEXAR	Region 20															
Alamo Heights		648	318	1	2	5	49	10	32	92,866	64,542	49,940	45,423	32	7.0	14.2
East Central		1,113	500	1	2	8	45	16	27	68,261	62,798	47,334	40,645	32	7.0	15.5
Edgewood		2,105	899	1	2	11	43	9	34	68,012	52,690	43,330	37,431	77	6.2	14.4
Ft Sam Houston	F	228	116	1	3	8	51	10	27	79,857	64,410	50,494	44,482	36	5.3	10.5
Harlandale		2,216	985	1	3	9	44	9	33	84,107	64,576	49,393	40,523	69	6.5	14.7
Judson		2,376	1,162	0	2	8	49	10	30	86,642	64,651	46,844	39,373	33	7.0	14.3
Lackland	M	167	90	2	2	8	54	11	23	79,930	64,406	48,087	44,003	38	5.9	10.9
North East		6,605	3,455	0	2	9	52	9	26	101,939	64,721	51,169	41,519	30	7.7	14.7
Northside		8,939	4,269	0	2	9	48	10	31	76,916	60,759	45,698	39,850	45	7.1	14.9
Randolph Field	M	170	95	2	2	7	56	9	24	82,411	63,678	49,791	46,791	22	6.7	12.1
San Antonio		7,332	3,560	1	2	9	49	10	30	73,058	61,623	50,336	44,767	74	7.8	16.1
Somerset		407	178	1	3	6	44	11	35	69,459	61,640	43,735	38,907	54	7.0	16.0
South San Antonio		1,418	686	1	3	7	48	13	27	70,784	57,559	49,908	41,889	73	7.0	14.6
Southside		607	302	1	3	8	50	8	31	61,685	57,297	45,159	36,916	54	7.6	15.2
Southwest		1,285	659	1	3	7	51	9	29	76,354	60,471	46,844	39,274	56	7.5	14.6

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
14.2	35.1	11.5	8.5	31.7	0	6	94	0	71	10	8	0	9	3	013 BEE
0.0	31.0	10.2	12.0	34.5	0	22	78	0	68	7	16	2	6	2	Pettus
															Skidmore-Tynan
0.0	24.7	12.7	8.2	11.5	1	1	97	0	86	8	1	0	5	0	014 BELL
0.0	36.4	11.8	7.3	28.1	2	0	98	0	78	10	2	2	7	0	Academy
4.0	25.6	13.8	16.8	13.6	2	4	94	1	79	10	3	1	4	3	Bartlett
0.0	17.5	14.8	9.8	3.4	0	0	100	0	86	6	0	0	8	0	Belton
4.3	44.7	9.8	16.6	18.3	13	6	78	2	73	10	7	2	4	4	Holland
0.0	30.7	12.4	12.4	7.5	0	2	98	0	86	5	1	0	7	2	Killeen
11.6	35.6	11.3	9.7	19.5	0	0	100	0	84	6	2	1	6	2	Rogers
0.8	32.0	12.2	17.3	19.8	8	6	86	0	67	10	9	2	5	7	Salado
1.1	30.0	12.4	11.1	11.4	0	1	99	0	81	10	3	0	5	0	Temple
															Troy
															015 BEXAR
0.6	16.6	16.7	55.2	11.8	0	9	90	1	77	8	5	1	1	8	Alamo Heights
3.8	32.0	11.6	25.1	12.7	5	17	77	1	66	11	9	5	5	5	East Central
7.3	39.1	11.0	21.8	22.6	6	59	34	1	78	9	7	0	4	2	Edgewood
0.9	21.9	14.4	40.3	10.9	9	8	82	1	69	18	6	2	3	3	Ft Sam Houston
4.1	42.3	10.6	27.4	12.1	3	54	41	2	70	13	0	11	4	2	Harlandale
3.7	38.1	11.0	25.5	13.3	6	13	80	1	77	11	1	1	5	5	Judson
0.0	20.6	14.6	35.6	10.8	8	16	76	1	72	13	9	1	4	2	Lackland
3.2	31.7	12.2	36.6	10.6	2	14	83	1	72	16	1	2	4	5	North East
2.0	34.9	12.0	34.5	12.2	3	26	70	1	74	12	3	1	3	7	Northside
0.0	15.7	16.2	35.8	13.2	3	6	91	0	81	8	4	0	0	6	Randolph Field
2.0	23.0	15.3	42.1	13.4	14	47	38	1	64	12	2	11	3	7	San Antonio
4.4	45.4	9.1	16.3	19.3	0	28	72	0	76	12	0	6	4	1	Somerset
2.6	30.5	13.2	34.5	11.0	2	54	42	1	47	11	7	20	5	11	South San Antonio
7.3	45.0	9.4	16.6	16.1	4	33	62	1	75	11	2	5	4	3	Southside
7.3	43.6	9.3	21.2	17.5	5	37	58	1	72	11	3	8	4	2	Southwest

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
013 BEE	Region 2											
Pettus	M	179,565	1.440	4,741	3,586,963	8,749	65	33	3	629,191	22	2,926,230
Skidmore-Tynan	M	96,274	1.384	4,780	4,509,671	6,545	73	24	3	1,932,940	46	4,550,427
014 BELL	Region 12											
Academy	M	99,948	1.400	4,623	5,903,977	6,390	70	28	2	2,043,497	37	5,965,545
Bartlett	M	83,326	1.440	5,398	4,094,968	7,432	79	18	3	209,431	6	4,002,364
Belton		106,202	1.649	4,166	41,492,784	6,279	65	32	3	3,683,012	10	42,069,779
Holland	F	87,716	1.490	6,494	3,599,030	7,841	79	19	2	1,196,352	38	3,482,101
Killeen		83,659	1.428	3,906	202,360,430	6,816	60	21	18	46,005,004	25	201,353,654
Rogers		91,141	1.454	4,775	5,280,210	6,331	73	24	3	1,375,395	28	5,513,874
Salado	M	241,149	1.490	3,160	6,398,633	6,617	41	58	1	223,101	4	6,226,024
Temple		209,206	1.645	2,551	57,273,916	6,778	38	58	4	10,527,105	20	57,779,100
Troy	M	103,359	1.540	4,599	8,032,300	6,295	70	28	2	463,855	7	8,079,053
015 BEXAR	Region 20											
Alamo Heights		561,664	1.580	324	30,954,379	6,863	4	94	1	7,879,113	20	31,808,316
East Central		103,160	1.590	4,275	50,247,453	6,461	68	28	4	5,820,031	13	52,154,678
Edgewood		37,928	1.559	5,242	86,673,062	6,676	82	11	7	7,698,162	9	86,714,351
Ft Sam Houston	F	0	0.000	5,096	11,881,046	9,731	53	6	41	4,736,752	40	11,577,547
Harlandale		50,892	1.678	5,884	103,009,127	7,120	78	16	6	14,404,002	14	111,705,169
Judson		159,328	1.650	3,738	107,475,911	6,473	55	42	3	9,164,306	10	106,721,110
Lackland	M	0	0.000	4,958	9,132,317	9,347	58	3	39	4,344,089	42	10,479,598
North East		262,853	1.800	1,674	356,434,699	7,006	26	72	2	27,039,561	9	365,472,520
Northside		202,742	1.674	2,448	406,263,982	6,374	40	57	3	35,349,113	10	439,657,830
Randolph Field	M	0	0.000	4,129	11,244,966	9,830	51	6	43	1,740,192	12	14,475,612
San Antonio		122,392	1.722	4,623	392,480,410	6,853	63	31	7	14,080,691	4	389,068,965
Somerset		42,953	1.747	5,500	19,253,464	6,760	82	14	5	8,462,575	54	17,786,662
South San Antonio		57,202	1.619	5,224	67,844,313	6,795	77	17	6	11,530,649	18	71,030,790
Southside		49,637	1.620	5,023	29,219,685	6,358	79	16	6	2,558,170	10	27,885,724
Southwest		45,275	1.618	5,307	62,168,487	6,470	81	14	6	4,774,292	9	61,998,230

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	9	6	14	18	1	2,895,065	7,061	1,515,608	3,697	64	15	12	0	9	1	013 BEE	
54	7	6	9	17	7	4,217,285	6,121	2,444,808	3,548	68	9	14	2	5	2	Pettus	
																Skidmore-Tynan	
54	4	6	10	16	10	5,363,336	5,804	3,199,353	3,463	75	14	4	0	7	1	014 BELL	
47	6	7	12	17	10	3,602,590	6,538	1,900,861	3,450	54	19	17	1	6	2	Academy	
48	6	5	9	18	13	36,392,283	5,507	20,137,943	3,048	74	12	6	3	4	2	Bartlett	
49	7	7	12	16	9	3,155,534	6,875	1,703,439	3,711	78	8	7	0	7	1	Belton	
51	5	5	12	19	7	186,426,390	6,280	103,075,323	3,472	76	10	6	2	4	3	Holland	
50	6	5	12	19	7	5,111,496	6,129	2,783,507	3,338	82	10	1	0	6	1	Killeen	
51	4	6	10	16	13	5,428,853	5,614	3,182,288	3,291	84	6	3	0	5	1	Rogers	
51	6	4	9	18	11	51,197,526	6,059	29,354,845	3,474	77	13	7	0	3	0	Salado	
50	6	5	10	15	14	6,918,052	5,422	4,009,341	3,142	74	14	6	0	5	0	Temple	
																Troy	
55	6	4	9	14	11	28,370,500	6,291	17,544,838	3,890	75	13	6	0	1	5	015 BEXAR	
51	5	5	10	19	9	47,248,256	6,075	26,481,148	3,405	67	15	9	2	5	2	Alamo Heights	
51	6	6	11	19	6	81,516,054	6,279	44,611,384	3,436	71	13	10	1	4	1	East Central	
58	11	6	9	14	1	11,475,277	9,398	6,764,766	5,540	72	17	7	1	2	1	Edgewood	
46	6	7	12	17	12	97,934,462	6,769	51,052,444	3,529	63	15	7	11	4	1	Ft Sam Houston	
54	6	5	10	15	11	95,394,480	5,746	58,006,415	3,494	69	17	8	0	4	2	Harlandale	
61	6	6	9	17	1	10,415,460	10,661	6,411,233	6,562	68	15	10	0	3	4	Judson	
53	4	6	9	15	14	316,029,633	6,212	192,669,201	3,787	74	17	3	1	4	1	Lackland	
52	5	4	8	17	14	379,812,700	5,959	229,136,197	3,595	72	16	6	0	4	1	North East	
42	4	3	7	13	31	10,038,865	8,775	6,123,770	5,353	79	9	9	0	0	3	Northside	
54	4	5	9	17	11	345,729,804	6,037	209,056,110	3,650	67	16	4	10	3	1	Randolph Field	
51	8	6	7	20	9	16,218,555	5,695	9,113,106	3,200	73	13	9	1	5	1	San Antonio	
52	6	5	8	18	10	64,112,680	6,422	37,166,334	3,723	57	12	9	15	5	3	Somerset	
51	6	5	10	22	6	26,170,791	5,694	14,147,716	3,078	67	13	9	5	4	1	South San Antonio	
54	7	6	9	17	7	57,683,270	6,004	33,633,898	3,501	72	15	8	1	3	0	Southside	
																Southwest	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
016 BLANCO	Region 13																	
Blanco	M	RE	3	906	2	25	73	0	39.1	19	5	23	17	95.9	0.4	1.8	55	94.7
Johnson City	M	AA	3	649	0	21	78	1	25.0	15	4	0	9	96.4	2.3	2.7	39	97.3
017 BORDEN	Region 17																	
Borden County	F	AA	1	149	0	20	77	4	35.6	7	5	42	8	96.2	0.0	0.0	23	95.8
018 BOSQUE	Region 12																	
Clifton		RE	4	1,185	4	20	77	0	40.2	13	7	24	8	96.7	0.9	6.5	85	90.3
Cranfills Gap	M	AA	1	121	0	12	88	0	57.0	21	0	30	3	95.1	0.0	0.0	9	100.0
Iredell	M	RE	1	147	0	12	88	0	44.2	14	4	33	8	95.8	0.0	0.0	10	88.9
Kopperl	M	AA	1	302	0	7	92	0	46.0	16	0	17	11	96.0	0.7	0.0	14	81.3
Meridian	M	RE	2	554	7	25	68	1	48.6	13	5	10	11	96.6	0.4	7.0	44	86.0
Morgan	M	AA	1	145	3	40	57	0	74.5	28	1	21	2	94.9	3.8	11.1	8	77.8
Valley Mills	F	AA	3	523	4	12	83	0	31.7	16	2	17	8	96.2	0.7	2.2	43	91.1
Walnut Springs	M	AA	1	221	1	36	62	0	59.3	24	11	20	4	95.1	6.7	31.3	10	62.5
019 BOWIE	Region 8																	
Dekalb	M	RE	3	986	29	4	66	0	51.3	18	2	24	10	96.3	0.4	0.0	84	97.6
Hooks	M	EX	3	1,121	20	3	76	0	52.4	19	1	26	4	95.9	0.2	5.7	83	90.9
Hubbard	M	AA	1	67	0	9	69	22	32.8	16	2	0	8	97.7	0.0	n/ a	n/ a	n/ a
Leary	M	RE	1	105	3	1	96	0	42.9	17	0	0	6	98.0	0.0	n/ a	n/ a	n/ a
Liberty-Eylau	F	AA	7	2,658	45	3	52	0	58.8	18	1	24	5	95.9	0.6	6.0	141	73.2
Malta	M	RE	1	114	0	0	100	0	57.0	15	0	0	7	98.1	0.0	n/ a	n/ a	n/ a
Maud	M	EX	1	463	7	2	91	0	35.2	18	1	29	5	97.2	0.0	2.1	46	95.8
New Boston	F	EX	3	1,429	23	1	75	1	36.2	18	0	25	3	96.1	0.3	1.9	102	95.4
Pleasant Grove		EX	3	1,932	6	2	91	2	11.9	9	1	36	22	97.0	0.5	0.7	140	96.6
Red Lick	M	EX	2	351	1	2	96	2	15.7	8	0	0	13	97.9	0.0	n/ a	n/ a	n/ a
Redwater	M	RE	4	1,125	5	1	93	1	25.2	12	0	26	8	96.7	1.5	5.8	85	93.0
Simms	M	RE	3	567	0	1	98	1	43.6	16	0	21	9	96.7	0.0	8.8	30	91.2
Texarkana		AA	11	5,291	52	3	44	1	59.6	13	1	21	7	95.9	1.4	10.1	303	81.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.4	94.2	87.6	90.8	100.0	82.5	86.0	n/ a	81.4	93.3	16.7	1015	19.7	016 BLANCO
92.3	97.4	92.6	96.7	LT 5	92.1	92.3	n/ a	83.3	68.6	29.2	1009	19.5	Blanco Johnson City
97.8	98.9	97.4	98.9	n/ a	94.1	100.0	80.0	96.8	?	33.3	LT 5	21.3	017 BORDEN
													Borden County
88.2	92.6	90.2	92.5	84.2	79.8	90.4	n/ a	81.5	72.0	23.7	1011	20.0	018 BOSQUE
69.6	79.2	75.0	76.8	n/ a	50.0	72.9	n/ a	60.0	40.0	LT 5	n/ a	LT 5	Clifton
90.1	96.8	93.3	92.5	n/ a	100.0	89.4	n/ a	78.1	62.5	0.0	LT 5	LT 5	Cranfills Gap
67.9	80.3	73.4	77.7	n/ a	90.9	66.2	n/ a	62.5	61.5	37.5	LT 5	18.4	Iredell
89.1	92.3	91.4	97.6	88.2	76.4	92.9	LT 5	84.2	71.4	16.0	1010	20.2	Kopperl
61.5	76.0	80.0	72.0	n/ a	47.4	69.7	n/ a	61.5	40.0	LT 5	LT 5	LT 5	Meridian
80.4	88.4	94.0	86.2	80.0	66.7	82.4	n/ a	62.3	56.3	33.3	1001	22.8	Morgan
77.3	88.0	83.7	83.5	LT 5	65.0	85.2	n/ a	73.1	100.0	0.0	LT 5	17.6	Valley Mills
													Walnut Springs
85.6	90.2	91.3	93.0	76.5	83.3	89.3	n/ a	80.6	79.7	11.9	LT 5	18.2	019 BOWIE
91.7	96.0	97.9	95.0	88.6	100.0	92.2	LT 5	87.8	71.0	12.2	LT 5	19.2	Dekalb
72.7	86.4	66.7	81.8	n/ a	LT 5	68.8	LT 5	80.0	n/ a	n/ a	n/ a	n/ a	Hooks
84.5	94.6	81.3	93.0	LT 5	n/ a	86.0	n/ a	81.0	n/ a	n/ a	n/ a	n/ a	Hubbard
76.0	86.2	84.9	85.1	71.2	73.9	79.6	LT 5	70.1	66.4	9.9	837	18.4	Leary
89.4	97.9	81.3	97.8	n/ a	n/ a	89.4	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Liberty-Eylau
91.5	95.5	96.7	95.8	85.7	LT 5	92.2	n/ a	88.6	83.3	6.7	LT 5	17.6	Malta
95.5	97.9	98.3	97.7	91.8	100.0	96.2	100.0	90.6	80.5	24.3	1049	20.3	Maud
96.0	98.9	96.4	98.0	81.8	100.0	96.5	100.0	94.6	81.9	36.5	1045	22.1	New Boston
95.2	98.2	91.2	99.6	LT 5	LT 5	95.4	LT 5	97.1	n/ a	n/ a	n/ a	n/ a	Pleasant Grove
89.1	93.7	96.7	95.0	63.2	LT 5	90.1	83.3	83.3	80.0	32.8	LT 5	21.3	Red Lick
87.8	95.4	88.9	93.2	n/ a	LT 5	88.4	LT 5	85.9	72.7	12.5	LT 5	19.1	Redwater
79.8	88.3	84.8	88.7	69.0	80.0	90.7	88.5	72.1	70.5	24.2	1036	20.0	Simms
													Texarkana

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
016 BLANCO	Region 13															
Blanco	M	153	86	2	2	4	56	12	24	62,226	63,651	44,204	35,409	12	5.9	10.5
Johnson City	M	95	53	3	3	5	56	15	17	57,832	56,263	41,797	38,474	5	6.8	12.1
017 BORDEN	Region 17															
Borden County	F	48	21	2	5	7	44	6	35	78,500	64,330	38,917	43,408	6	3.1	7.1
018 BOSQUE	Region 12															
Clifton		181	97	2	3	4	54	13	25	55,357	51,644	36,566	34,430	7	6.5	12.2
Cranfills Gap	M	29	17	3	0	3	59	0	34	64,894	0	25,960	30,338	0	4.2	7.1
Iredell	M	27	16	4	0	0	60	0	36	55,000	0	0	31,100	0	5.4	9.0
Kopperl	M	53	29	2	2	5	56	10	25	63,000	50,000	34,861	30,670	4	5.7	10.2
Meridian	M	80	43	1	2	1	54	11	30	65,700	55,300	36,490	36,035	6	6.9	12.9
Morgan	M	27	15	7	4	0	57	0	33	60,988	51,710	0	36,158	11	5.4	9.6
Valley Mills	F	82	44	1	2	1	54	8	33	89,774	52,500	45,943	38,098	6	6.4	11.8
Walnut Springs	M	30	17	3	4	2	58	10	23	54,300	46,883	45,380	36,449	0	7.4	12.7
019 BOWIE	Region 8															
Dekalb	M	124	87	2	3	4	70	10	11	72,136	56,791	45,608	35,915	9	8.0	11.3
Hooks	M	156	86	2	2	4	55	8	29	71,470	67,938	40,343	35,599	18	7.2	13.0
Hubbard	M	14	9	2	5	0	64	14	14	54,706	54,706	0	34,748	0	4.8	7.4
Leary	M	18	11	6	6	0	61	11	16	73,750	53,960	0	32,306	0	5.9	9.5
Liberty-Eylau	F	371	203	1	4	7	55	10	24	65,733	51,695	41,557	34,996	27	7.2	13.1
Malta	M	21	11	5	5	0	49	19	23	74,464	42,420	0	32,616	5	5.3	10.9
Maud	M	60	36	3	3	5	60	7	22	66,096	57,609	38,208	35,010	7	7.7	12.9
New Boston	F	210	114	1	3	6	54	13	22	68,790	55,487	46,618	36,025	14	6.8	12.5
Pleasant Grove		230	129	1	3	6	56	7	26	73,322	55,001	46,753	36,029	11	8.4	15.0
Red Lick	M	35	22	3	3	3	64	14	13	75,236	58,960	50,960	36,046	0	10.1	16.0
Redwater	M	150	88	1	4	6	59	13	17	72,200	45,142	41,273	34,916	7	7.5	12.7
Simms	M	76	45	3	1	2	59	14	20	49,714	50,800	42,443	36,318	1	7.5	12.6
Texarkana		724	353	1	3	7	49	8	33	63,014	49,787	42,889	35,828	28	7.3	15.0

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															016 BLANCO
1.2	29.1	11.8	16.3	13.4	0	2	98	0	68	13	7	1	6	5	Blanco
0.0	19.6	14.1	18.7	16.6	0	2	98	0	80	13	1	0	3	4	Johnson City
															017 BORDEN
0.0	14.7	15.1	9.5	18.2	0	0	100	0	72	3	13	0	12	0	Borden County
															018 BOSQUE
5.1	37.1	11.2	11.8	13.8	0	0	100	0	74	11	6	2	7	1	Clifton
0.0	64.2	6.5	11.7	23.5	0	0	100	0	85	5	0	0	10	0	Cranfills Gap
0.0	63.2	7.4	12.3	29.0	0	0	100	0	84	6	0	0	10	0	Iredell
10.2	59.4	7.5	1.7	21.4	0	7	93	0	87	6	0	0	5	1	Kopperl
0.0	18.6	14.3	22.1	10.8	0	0	100	0	78	7	2	2	8	2	Meridian
0.0	19.8	16.3	7.5	23.2	13	0	87	0	78	7	1	1	14	0	Morgan
0.0	56.5	8.3	11.8	19.4	0	0	100	0	74	14	2	2	6	1	Valley Mills
0.0	28.8	16.0	32.7	33.3	0	0	100	0	82	6	7	0	6	0	Walnut Springs
															019 BOWIE
1.1	25.3	13.9	24.1	10.0	6	1	93	0	73	8	5	1	9	4	Dekalb
0.0	22.1	14.6	30.2	7.3	7	0	93	0	82	7	2	0	9	0	Hooks
0.0	22.2	12.3	22.2	0.0	0	0	100	0	80	10	8	0	0	2	Hubbard
0.0	36.4	10.1	27.3	9.1	0	0	100	0	68	9	23	0	0	0	Leary
6.9	25.8	14.0	25.6	17.9	18	1	81	0	74	12	5	0	8	1	Liberty-Eylau
0.0	23.8	9.0	0.0	0.0	0	0	100	0	77	10	13	0	0	0	Malta
2.8	33.3	13.3	11.1	11.6	0	6	94	0	86	6	0	1	8	0	Maud
1.8	20.2	14.0	34.2	12.0	7	0	93	0	76	12	3	0	7	2	New Boston
2.2	26.6	12.8	36.5	20.0	5	1	95	0	72	8	3	2	5	11	Pleasant Grove
0.0	13.6	14.0	18.2	4.8	0	0	100	0	95	5	0	0	0	0	Red Lick
0.0	22.6	13.8	37.7	10.3	1	0	99	0	79	6	5	0	7	3	Redwater
4.4	20.0	15.7	20.0	9.0	0	0	100	0	80	7	4	0	8	1	Simms
1.6	27.5	13.9	34.0	13.1	13	1	85	1	75	11	3	1	6	5	Texarkana

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
016 BLANCO	Region 13											
Blanco	M	259,530	1.297	555	7,287,053	8,043	54	44	2	834,195	13	7,327,616
Johnson City	M	339,154	1.285	2,842	4,795,755	7,389	37	61	2	585,359	14	4,603,707
017 BORDEN	Region 17											
Borden County	F	1,424,615	1.450	365	3,820,962	25,644	5	94	1	2,024,000	55	3,780,176
018 BOSQUE	Region 12											
Clifton		210,402	1.523	3,628	7,901,366	6,668	48	50	2	2,283,275	33	8,025,806
Cranfills Gap	M	264,601	1.460	7,883	1,244,194	10,283	62	38	0	413,594	33	1,153,998
Iredell	M	244,068	1.400	5,174	1,436,883	9,775	60	38	2	129,514	10	1,320,348
Kopperl	M	185,119	1.500	4,921	2,363,569	7,826	59	38	2	-131,848	0	2,312,420
Meridian	M	133,380	1.249	4,420	3,715,418	6,707	69	28	3	678,845	21	3,546,718
Morgan	M	231,901	1.400	8,014	1,378,221	9,505	62	33	4	-84,795	0	1,259,180
Valley Mills	F	182,057	1.650	3,925	4,328,464	8,276	50	45	5	429,463	11	4,072,035
Walnut Springs	M	129,314	1.030	4,621	9,530,600	43,125	96	4	0	331,253	25	1,258,249
019 BOWIE	Region 8											
Dekalb	M	96,218	1.491	4,798	6,415,705	6,507	76	20	4	1,114,063	19	6,667,463
Hooks	M	88,860	1.360	5,139	7,660,363	6,834	73	24	3	934,911	11	8,695,680
Hubbard	M	121,784	1.292	5,488	540,614	8,069	75	21	4	58,025	11	555,449
Leary	M	122,895	1.302	6,537	1,004,594	9,568	71	26	3	345,702	38	921,450
Liberty-Eylau	F	115,631	1.380	3,739	15,816,614	5,951	66	29	5	1,330,742	9	16,052,057
Malta	M	64,128	1.293	6,700	778,039	6,825	74	22	4	269,849	25	1,128,444
Maud	M	60,534	1.345	5,168	2,897,609	6,258	84	14	2	466,428	17	2,961,969
New Boston	F	123,934	1.415	4,154	9,114,695	6,378	64	33	3	1,478,843	17	8,999,959
Pleasant Grove		198,115	1.488	2,593	11,089,727	5,740	44	55	1	860,468	9	11,026,236
Red Lick	M	188,230	0.967	2,315	1,574,238	4,485	53	47	0	389,339	26	1,467,921
Redwater	M	79,833	1.398	4,845	6,299,887	5,600	79	21	0	930,825	14	6,792,716
Simms	M	84,481	1.230	3,927	2,984,439	5,264	75	21	4	52,197	2	2,902,676
Texarkana		210,604	1.503	1,878	29,458,736	5,568	32	61	7	1,768,626	7	28,909,034

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	7	5	8	15	11	6,523,681	7,201	4,017,913	4,435	71	12	11	1	5	0	016 BLANCO	
54	7	6	9	15	9	4,189,556	6,455	2,501,710	3,855	68	14	9	0	7	2	Blanco	
																Johnson City	
40	9	4	13	17	17	3,134,769	21,039	1,505,896	10,107	78	4	8	1	8	0	017 BORDEN	
																Borden County	
52	6	4	11	15	11	7,127,506	6,015	4,198,335	3,543	77	9	8	0	5	0	018 BOSQUE	
59	12	3	14	12	0	1,150,098	9,505	675,757	5,585	94	5	1	0	1	0	Clifton	
50	11	4	13	13	10	1,194,406	8,125	663,068	4,511	75	8	9	0	7	1	Cranfills Gap	
57	8	3	8	17	7	2,156,823	7,142	1,306,807	4,327	71	13	7	1	6	2	Iredell	
52	5	5	11	20	7	3,297,972	5,953	1,836,069	3,314	67	11	12	1	7	2	Kopperl	
52	11	6	8	13	9	1,142,630	7,880	660,135	4,553	78	7	7	1	7	0	Meridian	
52	9	5	8	14	11	3,629,851	6,940	2,112,234	4,039	82	7	3	0	5	2	Morgan	
63	8	4	9	15	0	1,252,299	5,667	793,675	3,591	76	5	9	1	9	0	Valley Mills	
																Walnut Springs	
56	7	6	8	13	10	6,031,521	6,117	3,765,240	3,819	76	9	7	0	8	0	019 BOWIE	
47	6	4	8	15	19	7,041,400	6,281	4,102,602	3,660	74	10	8	0	8	0	Dekalb	
66	12	4	5	13	0	552,699	8,249	367,240	5,481	74	10	16	0	0	0	Hooks	
50	17	9	7	14	5	879,111	8,372	456,325	4,346	76	15	9	0	0	1	Hubbard	
52	5	6	14	17	5	15,226,821	5,729	8,423,972	3,169	66	16	9	0	6	1	Leary	
34	6	10	6	7	37	708,043	6,211	383,041	3,360	68	16	15	0	0	1	Liberty-Eylau	
53	8	6	7	15	10	2,652,969	5,730	1,569,344	3,390	78	9	4	1	8	0	Malta	
55	7	5	8	16	9	8,232,038	5,761	4,922,318	3,445	77	11	4	0	8	0	Maud	
51	7	6	8	14	13	9,555,883	4,946	5,656,838	2,928	80	10	1	1	6	3	New Boston	
70	11	4	9	4	1	1,458,320	4,155	1,027,143	2,926	91	4	5	0	0	0	Pleasant Grove	
58	5	6	10	11	9	6,159,080	5,475	3,949,237	3,510	81	6	3	0	6	3	Red Lick	
63	7	5	9	14	4	2,798,873	4,936	1,819,160	3,208	78	9	4	0	8	0	Redwater	
49	7	6	13	16	8	26,603,871	5,028	14,169,269	2,678	70	12	9	1	7	1	Simms	
																Texarkana	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
020 BRAZORIA Alvin Angleton Brazosport Columbia-Brazoria Damon Danbury Pearland Sweeny	Region 4 M M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
021 BRAZOS Bryan College Station	Region 6 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
022 BREWSTER Alpine Marathon San Vicente Terlingua CSD	Region 18 F M M M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
023 BRISCOE Silverton	Region 16 M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
024 BROOKS Brooks County	Region 2 F	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	
025 BROWN Bangs Blanket Brookesmith Brownwood Early	Region 15 M M M	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
89.6	94.2	90.9	95.6	78.8	86.3	92.1	85.6	85.6	48.7	27.5	996	20.7	020 BRAZORIA Alvin
95.5	97.3	97.7	98.6	91.6	93.7	97.3	94.1	92.4	55.3	29.4	995	19.6	Angleton
94.8	97.0	96.0	98.4	90.3	92.4	96.8	97.0	91.9	51.8	35.0	1040	21.7	Brazosport
91.5	96.0	94.7	95.7	85.4	89.8	93.0	100.0	87.9	54.6	32.7	1011	21.6	Columbia-Brazoria
92.8	95.1	96.0	97.6	n/ a	79.2	98.3	n/ a	87.5	n/ a	n/ a	n/ a	n/ a	Damon
84.4	91.5	90.4	90.8	LT 5	77.4	85.3	LT 5	80.0	50.0	42.3	1040	23.0	Danbury
92.9	96.2	93.7	97.3	90.0	88.7	94.3	96.1	84.9	71.8	33.0	1024	21.2	Pearland
94.9	95.7	97.3	99.1	92.3	92.3	95.9	LT 5	92.7	52.8	32.9	1010	22.0	Sweeny
80.5	88.4	86.4	87.4	69.3	73.0	91.5	78.1	71.7	55.8	27.7	990	19.9	021 BRAZOS Bryan
91.8	95.4	94.1	95.9	72.6	83.7	95.2	95.5	78.1	76.3	49.4	1110	23.0	College Station
85.4	93.3	96.2	89.9	LT 5	80.7	91.1	100.0	83.1	59.7	12.5	951	19.5	022 BREWSTER Alpine
78.8	87.9	92.3	90.9	n/ a	76.9	85.7	n/ a	78.6	55.6	0.0	824	n/ a	Marathon
85.7	100.0	LT 5	100.0	n/ a	LT 5	LT 5	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	San Vicente
60.7	78.3	56.7	76.7	n/ a	50.0	93.3	n/ a	57.4	30.8	LT 5	970	n/ a	Terlingua CSD
94.3	96.7	93.6	96.6	100.0	90.6	95.2	n/ a	90.0	87.5	21.4	LT 5	20.2	023 BRISCOE Silverton
76.9	83.2	87.6	86.9	n/ a	77.0	75.7	n/ a	74.9	47.8	16.3	961	18.2	024 BROOKS Brooks County
91.7	96.1	93.2	96.9	76.9	89.1	93.5	LT 5	87.0	61.4	22.9	989	20.6	025 BROWN Bangs
67.9	81.7	62.2	86.1	n/ a	51.5	75.0	n/ a	67.6	100.0	33.3	n/ a	20.9	Blanket
96.3	97.4	97.1	97.6	n/ a	80.0	97.4	LT 5	95.2	100.0	0.0	1044	17.2	Brookesmith
83.7	89.2	88.4	92.6	69.4	76.9	88.5	LT 5	76.9	61.5	25.7	977	21.4	Brownwood
95.9	97.9	98.8	97.9	LT 5	95.5	95.9	100.0	92.0	75.0	33.3	1010	21.4	Early

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA	Region 4															
Alvin		1,191	754	0	3	8	63	13	13	84,304	57,132	49,156	38,112	16	9.5	15.0
Angleton		826	412	1	3	6	50	10	31	75,704	57,540	44,166	38,748	25	7.7	15.4
Brazosport		1,615	813	0	3	8	50	11	28	93,354	62,946	44,596	40,657	27	8.1	16.2
Columbia-Brazoria		426	199	1	2	7	47	9	34	75,732	55,861	43,623	39,148	23	7.5	16.0
Damon	M	23	12	2	2	3	52	13	28	65,500	65,500	38,181	34,164	4	6.2	12.1
Danbury	M	101	53	1	5	9	53	12	20	43,432	50,422	38,658	37,774	12	7.3	13.9
Pearland		1,270	666	1	2	9	52	6	29	81,180	55,161	41,117	37,808	22	8.4	15.9
Sweeny		315	153	1	3	5	49	11	31	79,117	60,627	41,520	39,550	22	6.9	14.1
021 BRAZOS	Region 6															
Bryan		1,535	951	1	3	11	62	11	11	69,586	55,382	40,241	34,533	22	8.8	14.2
College Station		1,038	503	1	3	9	48	11	28	73,835	56,618	44,287	38,254	21	7.0	14.5
022 BREWSTER	Region 18															
Alpine	F	181	103	1	2	6	57	6	28	54,420	56,805	37,018	36,257	42	6.5	11.4
Marathon	M	16	12	6	0	0	75	19	0	70,000	0	0	33,247	25	5.3	7.1
San Vicente	M	8	5	19	6	1	61	0	13	42,109	64,098	41,300	37,370	13	2.1	3.5
Terlingua CSD	M	34	21	4	4	3	64	11	14	30,949	51,167	34,170	30,862	19	5.8	9.1
023 BRISCOE	Region 16															
Silverton	M	50	28	3	2	2	56	12	25	48,467	40,500	27,870	33,539	18	5.1	9.1
024 BROOKS	Region 2															
Brooks County	F	273	133	1	3	6	49	8	34	62,167	49,186	42,986	36,203	91	6.6	13.5
025 BROWN	Region 15															
Bangs	M	152	79	1	3	4	52	14	26	68,828	55,349	40,907	36,173	7	7.3	14.0
Blanket	M	47	26	2	2	7	54	16	18	52,000	48,000	35,101	30,766	11	5.0	9.2
Brookesmith		36	19	3	1	12	55	8	21	63,296	52,428	41,384	35,169	0	5.3	9.7
Brownwood		587	288	1	3	6	49	14	28	71,007	53,246	42,146	35,261	17	6.8	13.9
Early	M	175	96	2	3	5	55	13	22	63,219	53,848	41,452	35,631	4	7.1	13.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
8.5	43.0	10.2	18.5	17.8	1	11	87	1	69	12	6	5	4	4	020 BRAZORIA	
7.0	34.3	12.5	16.1	16.3	6	8	86	0	73	8	5	5	4	6	Alvin	
4.7	46.3	11.7	13.4	14.5	5	9	85	1	72	9	4	5	5	5	Angleton	
5.2	32.9	12.7	15.1	22.8	8	3	89	0	81	9	1	1	4	4	Brazosport	
0.0	59.3	7.5	6.9	16.8	0	0	100	0	82	8	6	3	0	0	Columbia-Brazoria	
5.6	23.6	13.1	18.7	23.4	0	4	96	0	90	6	0	0	4	0	Damon	
3.9	37.7	11.0	22.2	14.8	2	6	92	1	75	13	2	3	4	3	Danbury	
2.6	21.4	13.5	15.7	15.8	9	3	88	0	77	8	3	1	6	6	Pearland	
															Sweeny	
4.1	46.1	9.8	20.3	21.3	6	8	86	0	68	15	2	5	5	5	021 BRAZOS	
1.8	30.5	12.0	26.9	15.3	3	4	93	1	74	8	5	1	5	8	Bryan	
															College Station	
1.0	22.8	14.0	32.9	11.5	0	26	74	0	59	17	0	7	7	10	022 BREWSTER	
0.0	41.7	10.0	8.3	40.1	0	17	83	0	92	6	0	0	2	0	Alpine	
0.0	20.3	17.0	39.0	39.4	0	0	100	0	62	24	0	3	0	12	Marathon	
35.8	62.3	7.8	18.7	10.6	0	5	95	0	78	5	0	7	5	6	San Vicente	
															Terlingua CSD	
0.0	35.7	10.5	14.3	19.1	0	4	96	0	79	8	0	4	9	0	023 BRISCOE	
															Silverton	
0.0	22.5	15.9	47.7	11.6	0	88	12	0	75	10	3	2	5	5	024 BROOKS	
															Brooks County	
7.6	21.5	13.7	15.7	11.5	0	4	96	0	73	12	6	1	6	2	025 BROWN	
0.0	46.7	8.0	7.8	28.7	0	4	96	0	75	12	4	0	9	1	Bangs	
0.0	15.4	13.4	26.6	5.0	0	0	100	0	82	5	2	0	10	1	Blanket	
1.2	24.3	13.7	14.1	12.3	1	4	95	0	57	9	21	3	6	4	Brookesmith	
0.0	22.9	13.5	16.6	13.5	0	1	98	1	76	8	7	1	4	3	Brownwood	
															Early	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
020 BRAZORIA Region 4												
Alvin	108,234	1.479	3,879	67,772,525	5,985	64	33	3	9,198,735	15	66,131,974	
Angleton	299,336	1.530	1,108	37,538,246	5,917	18	79	2	2,398,189	7	37,798,249	
Brazosport	439,050	1.372	289	79,461,965	6,038	5	93	2	3,868,342	5	79,699,729	
Columbia-Brazoria	131,582	1.686	3,632	20,072,374	6,302	58	40	2	4,377,421	24	20,216,004	
Damon M	187,808	1.320	4,725	1,090,464	7,626	61	37	3	218,350	22	933,427	
Danbury M	104,759	1.562	5,345	5,266,435	7,107	74	25	1	481,005	10	5,182,727	
Pearland	222,467	1.650	3,014	67,939,717	6,399	41	57	1	6,250,944	10	73,088,049	
Sweeny	605,016	1.515	343	16,862,919	7,789	10	88	2	3,465,914	17	17,197,637	
021 BRAZOS Region 6												
Bryan	167,258	1.615	3,627	87,220,599	6,460	54	46	0	10,392,794	13	91,866,683	
College Station	341,100	1.750	725	53,993,935	7,379	13	85	2	6,574,690	15	54,660,921	
022 BREWSTER Region 18												
Alpine F	188,704	1.549	2,569	7,598,453	6,467	54	43	3	-720,483	0	7,537,449	
Marathon M	521,272	1.481	4,551	1,044,940	12,293	40	59	1	-63,529	0	1,032,438	
San Vicente M	315,286	1.080	10,449	571,870	33,639	69	17	14	170,575	24	666,222	
Terlingua CSD M	191,967	1.464	3,831	1,365,403	7,038	59	40	1	101,243	8	1,361,103	
023 BRISCOE Region 16												
Silverton M	141,970	1.010	5,362	1,580,500	6,174	63	34	3	276,405	16	1,833,098	
024 BROOKS Region 2												
Brooks County F	193,697	1.485	3,394	11,960,648	6,686	50	44	5	247,096	2	11,871,854	
025 BROWN Region 15												
Bangs M	105,232	1.427	4,788	7,353,730	6,643	71	26	3	1,623,251	23	6,932,640	
Blanket M	88,201	1.300	9,351	1,998,816	8,434	80	16	4	132,654	7	1,985,383	
Brookesmith	115,363	1.502	9,426	1,951,812	10,327	76	21	2	41,932	2	1,901,590	
Brownwood	177,568	1.571	3,076	23,236,807	5,787	45	52	4	1,751,980	8	23,181,334	
Early M	83,768	1.576	5,035	8,615,431	6,892	73	25	2	1,838,107	24	8,542,846	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
55	6	5	13	18	4	63,755,023	5,630	36,592,143	3,231	74	13	9	0	3	1	020 BRAZORIA Alvin
54	5	5	10	17	8	34,591,451	5,453	20,552,132	3,240	70	12	5	4	5	4	Angleton
56	5	6	11	15	7	74,068,036	5,628	44,249,959	3,362	73	11	6	6	2	2	Brazosport
48	6	5	10	19	11	17,894,790	5,618	9,685,884	3,041	73	13	4	3	4	3	Columbia-Brazoria
53	11	9	12	14	1	920,927	6,440	491,570	3,438	77	10	11	0	0	1	Damon
54	6	5	8	17	11	4,593,829	6,199	2,787,302	3,762	72	12	4	3	5	4	Danbury
45	6	5	12	14	18	59,762,875	5,628	33,190,446	3,126	69	13	3	4	3	8	Pearland
49	7	5	10	17	11	15,329,843	7,081	8,500,460	3,926	78	9	7	1	5	1	Sweeny
51	5	5	10	17	12	80,932,052	5,995	46,541,988	3,447	77	14	4	0	4	0	021 BRAZOS Bryan
47	6	4	10	14	18	44,820,932	6,126	25,901,375	3,540	79	10	4	1	3	2	College Station
57	7	5	9	16	6	7,084,150	6,029	4,289,099	3,650	73	10	9	1	6	1	022 BREWSTER Alpine
55	16	5	11	8	6	972,136	11,437	564,891	6,646	80	5	8	0	7	0	Marathon
40	18	10	6	6	21	524,422	30,848	264,130	15,537	86	10	0	5	0	0	San Vicente
58	10	5	7	17	3	1,324,601	6,828	794,928	4,098	91	5	0	4	0	0	Terlingua CSD
59	10	4	12	15	1	1,822,098	7,118	1,078,387	4,212	57	14	12	5	8	4	023 BRISCOE Silverton
50	7	5	12	19	6	11,167,457	6,242	5,974,629	3,340	67	13	13	0	4	2	024 BROOKS Brooks County
54	6	5	9	18	8	6,405,448	5,786	3,768,878	3,405	71	14	6	0	7	2	025 BROWN Bangs
55	8	4	9	17	8	1,819,784	7,678	1,083,928	4,574	69	14	2	4	10	1	Blanket
51	8	5	8	22	6	1,793,195	9,488	969,948	5,132	60	25	9	0	5	2	Brookesmith
55	6	5	9	18	7	21,621,574	5,385	12,764,674	3,179	76	11	6	0	6	1	Brownwood
49	5	7	10	19	10	7,682,207	6,146	4,223,102	3,378	73	10	10	1	4	1	Early

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
025 BROWN Region 15																		
May	M	RE	2	287	1	6	91	2	50.2	14	1	31	16	97.0	0.6	0.0	27	96.2
Zephyr	M	EX	3	144	0	11	89	0	43.8	17	1	56	8	95.4	0.0	0.0	22	100.0
026 BURLESON Region 6																		
Caldwell	F	AA	5	1,931	15	19	66	0	41.5	11	5	19	3	96.1	1.6	8.0	121	84.8
Snook	M	AA	3	511	36	21	43	0	47.4	14	2	24	6	94.2	0.0	11.8	24	76.5
Somerville	M	AA	4	771	32	15	53	0	61.3	15	1	16	5	96.3	2.1	5.4	51	83.9
027 BURNET Region 13																		
Burnet Cons		RE	6	2,820	2	18	80	1	39.1	15	3	27	7	95.4	1.2	3.7	173	84.3
Marble Falls		AA	5	3,597	3	26	70	1	41.1	11	7	16	5	95.5	1.5	5.2	186	85.8
028 CALDWELL Region 13																		
Lockhart	F	AA	12	4,420	9	47	43	1	49.9	17	3	12	6	95.4	1.2	7.0	258	83.2
Luling	M	AA	5	1,610	9	51	40	0	58.0	10	7	27	8	95.2	2.2	13.3	81	75.6
Prairie Lea	M	AA	1	215	11	39	50	0	69.3	20	4	0	4	95.7	0.0	8.3	14	83.3
029 CALHOUN Region 3																		
Calhoun County		RE	9	4,124	3	52	41	5	48.3	12	7	22	12	96.0	0.3	3.6	219	82.8
030 CALLAHAN Region 14																		
Baird	M	AA	2	392	0	14	84	2	43.9	17	1	51	8	97.3	0.4	3.3	29	93.3
Clyde Cons	M	RE	5	1,513	1	6	93	0	41.0	18	0	20	9	96.1	0.6	3.1	89	89.6
Cross Plains	M	AA	2	432	0	7	93	0	44.9	16	1	41	7	96.4	0.4	5.1	32	82.1
Eula	M	RE	3	549	1	11	88	0	41.7	18	2	40	7	96.6	0.0	2.6	36	92.3
031 CAMERON Region 1																		
Brownsville		RE	45	40,898	0	97	2	0	91.9	11	39	17	6	96.6	1.0	8.5	1,930	76.2
Harlingen Cons		RE	24	15,857	1	86	12	1	69.2	12	13	18	13	95.8	1.5	7.1	808	73.4
La Feria	M	RE	8	2,772	0	89	11	0	82.0	9	12	18	9	96.1	0.7	7.0	142	81.5
Los Fresnos Cons		EX	11	6,644	0	91	8	0	81.5	14	21	16	8	96.6	0.4	1.1	328	77.7
Point Isabel		RE	5	2,363	0	84	16	0	84.6	11	21	19	7	95.6	0.6	4.3	114	78.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.2	96.4	93.4	93.6	LT 5	100.0	89.4	LT 5	88.6	100.0	13.0	842	20.3	025 BROWN May
92.8	95.5	93.3	100.0	n/ a	85.7	93.5	n/ a	92.3	?	5.9	LT 5	17.9	Zephyr
83.3	90.8	86.2	91.2	67.9	79.9	87.3	LT 5	73.9	54.6	16.9	977	19.4	026 BURLESON Caldwell
72.6	87.4	77.4	83.0	63.8	62.7	82.9	LT 5	60.6	63.2	0.0	868	n/ a	Snook
68.0	83.9	73.4	81.9	50.0	71.7	74.3	n/ a	58.7	48.5	6.3	875	LT 5	Somerville
91.0	94.9	94.7	96.0	72.0	85.6	92.4	100.0	87.1	50.0	21.1	985	19.7	027 BURNET Burnet Cons
87.0	93.8	91.3	93.0	68.9	82.7	89.1	91.7	80.2	68.6	29.3	1007	20.9	Marble Falls
79.7	88.1	85.3	88.4	66.9	75.2	86.7	86.7	70.6	58.6	19.3	947	19.6	028 CALDWELL Lockhart
74.3	84.4	79.0	85.5	52.2	72.6	81.2	LT 5	69.1	67.6	12.5	928	18.2	Luling
75.3	85.3	76.9	84.0	28.6	80.6	79.5	n/ a	78.8	50.0	20.0	LT 5	LT 5	Prairie Lea
91.1	94.1	93.6	96.6	90.9	88.0	94.0	98.9	87.7	39.5	33.3	1044	20.4	029 CALHOUN Calhoun County
81.1	91.5	84.8	89.3	n/ a	91.3	79.2	LT 5	73.0	92.0	21.7	LT 5	21.4	030 CALLAHAN Baird
87.4	93.5	89.0	94.6	LT 5	88.6	87.5	LT 5	83.8	68.8	18.9	966	20.9	Clyde Cons
85.0	93.3	88.0	92.7	n/ a	70.6	86.5	n/ a	73.3	60.0	11.1	LT 5	19.6	Cross Plains
89.2	92.7	94.1	94.7	LT 5	62.5	92.0	n/ a	81.8	58.8	15.0	917	20.3	Eula
74.8	81.7	86.0	87.0	100.0	74.3	89.9	100.0	73.8	33.1	11.3	869	19.3	031 CAMERON Brownsville
84.5	90.4	89.8	92.3	79.7	82.8	94.6	100.0	80.1	54.6	16.2	928	19.0	Harlingen Cons
84.3	89.5	95.5	91.8	LT 5	83.2	93.0	LT 5	83.3	47.0	4.8	946	18.0	La Feria
90.7	93.6	96.0	96.2	100.0	90.1	96.6	100.0	89.7	43.8	12.5	934	19.3	Los Fresnos Cons
87.5	91.5	93.5	93.9	LT 5	86.2	93.8	LT 5	85.8	44.8	10.6	912	19.3	Point Isabel

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
025 BROWN	Region 15															
May	M	49	24	2	4	6	48	14	25	64,101	50,341	36,133	33,808	0	5.9	12.1
Zephyr	M	27	15	4	2	3	55	14	22	61,636	54,196	26,508	36,175	4	5.3	9.7
026 BURLESON	Region 6															
Caldwell	F	285	145	1	3	4	51	10	31	66,041	51,644	42,044	35,311	15	6.8	13.3
Snook	M	85	44	2	2	7	52	17	20	54,895	56,464	33,078	35,137	27	6.0	11.6
Somerville	M	132	70	2	2	5	53	15	22	59,518	59,009	43,835	35,280	25	5.8	11.0
027 BURNET	Region 13															
Burnet Cons		404	204	1	3	4	50	15	27	76,045	56,307	44,932	35,589	8	7.0	13.8
Marble Falls		494	250	1	3	6	51	14	26	74,904	51,438	44,374	35,867	9	7.3	14.4
028 CALDWELL	Region 13															
Lockhart	F	625	302	1	3	8	48	10	30	76,152	54,328	42,644	35,717	35	7.1	14.6
Luling	M	205	105	1	3	6	51	15	24	64,893	50,242	40,361	35,642	19	7.9	15.3
Prairie Lea	M	37	19	0	5	3	53	3	36	0	54,250	43,205	33,520	48	5.9	11.0
029 CALHOUN	Region 3															
Calhoun County		574	277	1	2	6	48	10	33	73,069	59,207	46,863	36,903	30	7.2	14.9
030 CALLAHAN	Region 14															
Baird	M	68	39	1	2	6	57	12	22	68,800	53,050	41,368	35,162	6	5.8	10.1
Clyde Cons	M	233	125	1	3	4	54	11	27	73,405	47,297	40,790	34,436	4	6.5	12.1
Cross Plains	M	67	40	1	3	1	59	13	21	65,000	54,000	35,647	34,908	1	6.4	10.8
Eula	M	91	46	1	4	4	51	11	29	63,448	52,322	41,666	34,926	10	6.0	11.8
031 CAMERON	Region 1															
Brownsville		6,159	2,736	0	2	8	44	12	33	76,970	58,867	46,930	38,036	88	6.6	14.9
Harlingen Cons		2,591	1,036	0	2	6	40	9	43	88,571	56,743	44,144	39,358	68	6.1	15.3
La Feria	M	412	192	2	3	3	47	22	23	66,836	54,076	46,169	40,707	77	6.7	14.4
Los Fresnos Cons		1,117	456	1	3	5	41	15	36	68,260	52,218	45,196	36,887	79	5.9	14.6
Point Isabel		317	150	2	3	7	47	13	28	66,787	58,044	51,225	39,917	72	7.5	15.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															025 BROWN
0.0	33.9	12.4	16.9	21.5	0	0	100	0	82	9	6	0	2	1	May
3.4	23.6	15.0	15.8	6.9	0	0	100	0	76	7	2	0	15	0	Zephyr
															026 BURLESON
2.8	32.5	12.4	14.5	14.8	4	1	95	0	80	8	4	2	5	1	Caldwell
2.3	34.1	11.6	15.9	23.3	7	7	86	0	78	9	2	0	10	0	Snook
10.0	37.0	10.7	13.3	19.7	9	1	90	0	82	8	1	1	6	2	Somerville
															027 BURNET
2.9	23.5	13.6	17.7	7.5	0	1	98	0	66	10	14	0	6	4	Burnet Cons
4.4	25.8	13.0	20.9	19.4	0	3	97	0	77	11	1	3	4	4	Marble Falls
															028 CALDWELL
8.3	39.1	10.6	14.7	16.0	2	15	82	0	65	15	6	5	4	6	Lockhart
4.7	27.7	13.3	14.4	15.5	2	3	95	0	74	7	8	3	5	4	Luling
17.9	46.2	11.3	30.8	10.5	10	26	64	0	88	5	0	0	7	0	Prairie Lea
															029 CALHOUN
6.6	30.4	13.1	20.8	14.5	2	14	83	1	75	10	3	3	4	5	Calhoun County
															030 CALLAHAN
0.0	28.4	12.6	10.6	16.8	0	0	100	0	72	11	0	2	9	6	Baird
2.4	30.4	11.0	11.2	10.2	0	2	98	0	77	11	1	0	5	4	Clyde Cons
5.0	27.5	13.3	20.0	25.2	0	3	97	0	68	12	8	1	10	1	Cross Plains
4.3	32.1	9.7	10.0	16.5	0	2	98	0	83	5	1	1	8	2	Eula
															031 CAMERON
4.9	30.4	12.1	16.9	10.0	0	81	19	0	51	11	1	28	5	4	Brownsville
3.7	25.6	13.3	20.8	13.4	0	53	46	0	69	10	1	11	2	7	Harlingen Cons
2.6	24.1	12.9	10.4	15.0	0	58	40	2	65	9	4	11	4	8	La Feria
5.3	36.4	10.1	17.3	15.6	0	62	37	0	66	11	1	16	4	2	Los Fresnos Cons
2.7	22.7	12.9	18.0	16.6	0	52	48	0	60	12	2	16	4	6	Point Isabel

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	185,991	1.441	3,994	2,022,886	7,048	58	39	3	124,037	6	2,228,917
Zephyr	M	112,096	1.360	8,340	1,363,035	9,466	79	19	2	215,515	17	1,315,137
026 BURLESON	Region 6											
Caldwell	F	174,111	1.430	2,833	12,295,407	6,367	55	42	3	778,430	7	12,393,810
Snook	M	191,658	1.500	3,995	3,623,026	7,090	53	43	4	1,083,693	24	4,624,998
Somerville	M	175,550	1.480	4,554	5,739,615	7,444	58	38	3	6,769	0	5,693,911
027 BURNET	Region 13											
Burnet Cons		221,442	1.490	3,240	19,696,462	6,985	45	52	3	1,342,317	8	19,641,889
Marble Falls		275,008	1.680	1,979	24,797,818	6,894	27	70	3	2,103,303	10	24,774,811
028 CALDWELL	Region 13											
Lockhart	F	102,100	1.428	4,494	26,850,191	6,075	67	29	4	4,545,951	19	26,932,816
Luling	M	95,714	1.110	1,222	10,382,694	6,449	56	40	4	1,698,858	16	11,274,957
Prairie Lea	M	175,210	1.348	4,604	1,570,179	7,303	61	36	4	55,066	4	1,460,126
029 CALHOUN	Region 3											
Calhoun County		794,661	1.236	363	26,949,272	6,535	10	86	4	11,196,459	25	27,826,462
030 CALLAHAN	Region 14											
Baird	M	170,853	1.200	4,596	2,811,717	7,173	69	28	3	350,012	13	2,675,215
Clyde Cons	M	88,065	1.667	4,778	10,099,610	6,675	73	25	2	1,557,476	18	9,925,584
Cross Plains	M	136,511	1.149	4,191	2,840,935	6,576	73	24	3	217,585	8	2,790,936
Eula	M	188,751	1.598	4,344	4,466,058	8,135	56	42	2	1,000,946	28	4,068,494
031 CAMERON	Region 1											
Brownsville		62,610	1.466	4,841	262,350,436	6,415	76	17	7	44,354,240	16	279,171,707
Harlingen Cons		108,775	1.545	4,281	101,909,677	6,427	66	29	5	33,459,339	37	105,064,196
La Feria	M	52,571	1.486	5,483	17,722,458	6,393	81	13	6	2,069,288	12	17,404,241
Los Fresnos Cons		64,062	1.437	5,693	44,914,891	6,760	80	14	6	7,164,090	16	48,921,478
Point Isabel		495,460	1.305	322	14,764,156	6,248	8	85	6	4,142,701	23	17,242,747

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
50	8	6	8	20	8	2,042,606	7,117	1,117,397	3,893	73	9	9	0	6	3	025 BROWN	
51	9	6	8	19	6	1,236,849	8,589	677,191	4,703	63	10	10	0	16	1	May Zephyr	
51	5	6	10	19	9	11,332,198	5,869	6,382,327	3,305	73	11	7	2	5	1	026 BURLESON	
44	6	4	7	14	25	3,470,913	6,792	2,050,895	4,013	54	10	23	1	7	4	Caldwell	
56	8	6	8	18	4	5,473,518	7,099	3,186,366	4,133	68	11	13	1	7	0	Snook Somerville	
51	5	5	10	18	12	17,359,664	6,156	10,024,971	3,555	67	12	14	0	4	3	027 BURNET	
47	7	5	10	17	13	21,590,157	6,002	11,759,080	3,269	70	10	9	3	5	2	Burnet Cons Marble Falls	
50	5	6	10	18	11	23,950,554	5,419	13,380,518	3,027	75	16	4	0	4	1	028 CALDWELL	
59	4	5	7	13	13	9,835,737	6,109	6,674,599	4,146	68	11	14	2	4	1	Lockhart Luling	
52	11	6	11	14	6	1,377,776	6,408	763,111	3,549	60	21	9	0	10	0	Prairie Lea	
55	8	6	10	18	2	27,210,270	6,598	15,314,567	3,714	71	12	7	4	3	4	029 CALHOUN	
58	9	5	10	15	2	2,623,114	6,692	1,560,350	3,980	63	16	11	0	6	4	Calhoun County	
54	5	5	8	17	10	8,891,688	5,877	5,398,295	3,568	73	12	8	0	6	1	030 CALLAHAN	
57	7	6	8	15	7	2,596,729	6,011	1,594,670	3,691	57	22	7	0	13	1	Baird	
50	7	6	10	17	11	3,640,697	6,632	2,044,479	3,724	80	6	4	0	9	1	Clyde Cons	
51	5	5	10	21	8	256,148,337	6,263	142,040,570	3,473	73	13	6	2	5	0	Cross Plains	
51	5	5	9	16	12	92,078,887	5,807	53,946,054	3,402	76	12	6	1	4	1	Eula	
57	5	5	8	15	9	15,793,789	5,698	9,942,939	3,587	76	8	11	1	4	1	031 CAMERON	
50	5	5	8	19	14	42,267,646	6,362	24,339,515	3,663	75	10	5	3	4	3	Brownsville	
43	6	5	8	16	22	13,498,422	5,712	7,436,995	3,147	68	13	8	5	5	1	Harlingen Cons	
																La Feria	
																Los Fresnos Cons	
																Point Isabel	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
031 CAMERON Region 1																		
Rio Hondo M		RE	4	2,008	0	95	5	0	77.4	13	12	19	9	96.2	0.2	4.3	111	85.2
San Benito Cons		RE	17	8,864	0	97	3	0	86.7	12	19	21	8	95.0	0.6	7.4	407	79.2
Santa Maria M		RE	4	510	0	100	0	0	97.3	8	35	20	6	95.5	3.6	14.3	28	77.1
Santa Rosa M		RE	3	1,151	0	98	2	0	94.7	11	22	22	4	95.9	0.2	9.7	65	84.7
South Texas		EX	5	2,300	1	74	20	5	52.1	10	3	89	33	95.4	0.2	0.9	348	92.8
032 CAMP Region 8																		
Pittsburg		RE	4	2,236	24	22	55	0	58.0	16	10	24	6	96.0	0.1	1.6	111	86.5
033 CARSON Region 16																		
Groom M		EX	1	169	0	5	94	1	34.9	10	1	10	11	97.9	0.0	0.0	18	100.0
Panhandle M		EX	4	696	0	12	88	0	22.7	15	0	27	12	96.8	0.0	0.0	50	100.0
White Deer M		EX	3	412	0	7	93	0	27.4	19	0	30	11	97.0	0.0	2.8	35	94.4
034 CASS Region 8																		
Atlanta F		EX	4	1,848	36	2	62	0	50.9	20	0	22	10	96.3	0.2	2.9	130	95.6
Avinger M		EX	2	196	27	1	69	3	64.8	19	0	10	12	95.6	1.0	14.3	6	71.4
Bloomburg M		AA	2	231	4	4	92	0	32.9	25	0	21	5	95.4	0.0	0.0	19	90.5
Hughes Springs M		RE	3	962	17	4	79	0	49.6	14	2	25	9	96.3	0.0	1.3	65	94.9
Linden-Kildare Cons M		EX	3	1,001	28	1	71	0	47.4	18	0	31	9	96.7	0.2	2.0	101	93.1
Marietta M		AA	1	51	43	0	57	0	72.5	41	0	0	10	97.1	n/ a	n/ a	n/ a	n/ a
McLeod M		EX	3	506	3	1	95	1	31.4	18	0	24	9	96.2	0.0	0.0	29	96.4
Queen City		RE	3	1,206	21	1	78	1	53.2	19	0	31	5	96.7	0.2	2.2	92	95.6
035 CASTRO Region 16																		
Dimmitt F		RE	3	1,320	4	72	24	0	71.4	10	11	16	5	95.2	1.5	6.4	74	92.3
Hart M		RE	2	375	5	81	15	0	78.9	10	17	29	17	96.6	0.5	0.0	27	100.0
Nazareth M		EX	1	231	0	7	94	0	18.2	7	0	27	9	98.4	0.0	0.0	20	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.1	88.6	94.9	93.8	n/ a	84.7	92.7	n/ a	83.3	69.1	10.4	860	17.6	031 CAMERON Rio Hondo
85.0	91.3	89.8	92.9	LT 5	84.8	91.5	LT 5	83.6	34.4	9.8	899	19.4	San Benito Cons
71.7	83.3	84.9	84.5	n/ a	71.7	n/ a	n/ a	71.6	57.7	0.0	710	17.4	Santa Maria
78.8	84.9	88.1	89.6	LT 5	78.5	90.9	n/ a	78.2	54.2	3.1	764	17.1	Santa Rosa
93.3	97.6	95.7	96.9	83.3	93.3	92.7	95.8	90.8	100.0	41.9	1056	22.4	South Texas
87.7	94.6	89.9	94.2	82.4	83.6	90.5	LT 5	82.7	68.4	20.0	918	20.9	032 CAMP Pittsburg
97.5	97.5	100.0	100.0	n/ a	100.0	97.2	LT 5	92.3	100.0	33.3	n/ a	20.0	033 CARSON Groom
92.8	96.6	96.9	96.3	LT 5	88.6	93.2	LT 5	89.2	62.2	35.7	1124	21.7	Panhandle
92.9	97.9	96.1	96.3	n/ a	84.6	93.5	n/ a	86.0	81.8	22.2	LT 5	20.7	White Deer
96.1	97.2	97.9	98.4	91.5	100.0	97.8	LT 5	94.5	89.7	24.0	LT 5	20.3	034 CASS Atlanta
96.0	98.6	100.0	97.3	100.0	LT 5	94.7	LT 5	95.0	?	0.0	n/ a	16.1	Avinger
76.2	90.2	75.0	87.7	LT 5	80.0	77.3	n/ a	68.8	72.7	0.0	n/ a	17.9	Bloomburg
89.1	92.5	96.8	93.9	76.8	80.0	91.8	LT 5	82.2	89.5	9.8	LT 5	18.8	Hughes Springs
99.2	99.2	100.0	100.0	98.8	LT 5	99.3	LT 5	99.3	56.8	21.7	968	19.6	Linden-Kildare Cons
76.5	76.5	LT 5	88.2	71.4	n/ a	80.0	n/ a	72.7	n/ a	n/ a	n/ a	n/ a	Marietta
94.1	96.2	96.8	99.1	77.8	LT 5	95.2	LT 5	91.2	34.8	37.5	n/ a	24.1	McLeod
93.1	95.2	92.3	98.2	83.0	LT 5	95.4	LT 5	90.0	69.6	12.7	949	18.1	Queen City
81.5	86.6	90.9	92.9	71.4	79.0	90.5	n/ a	77.6	61.4	11.6	n/ a	19.2	035 CASTRO Dimmitt
81.4	86.5	92.1	90.1	100.0	76.5	97.1	n/ a	77.5	56.0	21.4	LT 5	19.3	Hart
94.4	96.0	96.6	99.2	n/ a	80.0	95.0	n/ a	93.8	94.4	35.3	LT 5	22.9	Nazareth

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
County Number, Name, Region, District Name, SSA Status																
031 CAMERON	Region 1															
Rio Hondo	M	359	141	2	2	7	39	16	35	66,032	56,799	41,580	37,735	80	5.6	14.3
San Benito Cons		1,375	573	1	2	10	42	14	32	61,020	54,580	41,599	37,810	85	6.4	15.5
Santa Maria	M	95	41	1	4	4	43	19	28	72,500	47,888	37,985	34,548	91	5.4	12.5
Santa Rosa	M	208	87	1	2	7	42	17	31	66,240	48,202	43,797	38,868	87	5.5	13.2
South Texas		421	181	1	3	5	43	11	37	80,972	64,336	52,912	41,520	72	5.5	12.7
032 CAMP	Region 8															
Pittsburg		317	170	1	3	6	54	15	22	60,860	52,067	42,915	35,762	17	7.0	13.1
033 CARSON	Region 16															
Groom	M	30	17	7	3	1	58	10	21	47,385	49,510	12,000	35,852	3	5.6	9.7
Panhandle	M	113	64	2	2	5	57	9	24	63,508	53,243	40,748	37,093	5	6.2	10.9
White Deer	M	78	39	3	3	6	50	13	25	55,585	44,942	40,823	37,855	3	5.3	10.6
034 CASS	Region 8															
Atlanta	F	290	151	1	3	5	52	13	25	64,945	55,599	42,238	35,296	18	6.4	12.3
Avinger	M	37	20	3	3	1	54	19	21	61,500	48,200	?	34,707	16	5.3	9.8
Bloomburg	M	40	22	2	2	5	54	12	24	65,545	59,696	49,157	35,181	4	5.7	10.6
Hughes Springs	M	122	85	1	6	6	70	16	2	71,600	50,769	40,741	37,504	11	7.9	11.3
Linden-Kildare Cons	M	160	95	2	3	5	59	16	15	59,072	51,943	40,665	37,140	12	6.3	10.5
Marietta	M	15	6	3	3	1	40	24	29	58,000	58,000	39,680	27,264	25	3.4	8.7
McLeod	M	61	34	2	3	1	55	18	21	81,079	57,398	46,179	32,738	0	8.3	14.9
Queen City		221	103	1	3	5	47	17	29	62,143	49,097	44,242	32,850	17	5.5	11.7
035 CASTRO	Region 16															
Dimmitt	F	223	116	2	1	4	52	16	25	54,775	49,324	41,472	36,269	32	5.9	11.3
Hart	M	83	42	2	3	4	51	19	21	42,400	46,671	42,779	35,659	37	4.5	9.0
Nazareth	M	39	22	1	2	2	57	3	35	65,400	54,725	36,303	35,528	6	5.9	10.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
5.0	34.5	12.6	9.9	14.2	0	66	33	1	60	12	6	10	3	9	031 CAMERON	
6.5	34.9	12.2	12.8	17.8	0	76	24	0	58	8	4	20	5	5	Rio Hondo	
12.2	42.2	11.1	6.4	20.2	10	66	22	2	77	6	0	7	7	2	San Benito Cons	
0.0	25.3	11.5	2.3	16.5	0	72	26	1	70	7	0	15	6	2	Santa Maria	
2.2	18.2	14.0	37.6	10.2	0	41	56	3	40	18	8	0	17	18	Santa Rosa	
															South Texas	
4.1	34.6	12.0	28.1	13.2	9	2	89	0	72	7	6	6	6	3	032 CAMP	
															Pittsburg	
0.0	28.6	13.4	14.3	11.8	0	0	100	0	84	5	0	0	5	6	033 CARSON	
3.1	10.9	14.7	33.0	8.1	0	0	100	0	82	11	0	0	6	1	Groom	
7.0	27.1	12.5	16.1	26.3	0	1	99	0	84	7	0	0	9	0	Panhandle	
															White Deer	
1.3	24.8	13.6	20.9	9.9	8	1	91	0	77	10	0	1	6	6	034 CASS	
5.0	35.0	15.1	10.0	22.2	15	0	85	0	83	8	0	0	8	0	Atlanta	
3.2	30.9	13.0	27.6	9.7	0	0	100	0	72	5	9	0	15	0	Avinger	
7.1	20.0	14.1	17.6	9.9	9	1	89	0	79	8	2	1	6	3	Bloomburg	
3.2	20.8	14.7	26.6	20.0	3	0	97	0	73	9	6	0	7	4	Hughes Springs	
17.0	84.8	4.2	15.2	17.3	17	0	83	0	71	13	15	0	0	1	Linden-Kildare Cons	
3.0	41.3	12.1	5.6	18.3	0	0	100	0	79	6	3	1	6	4	Marietta	
2.9	44.3	10.4	11.6	15.0	8	1	91	0	81	7	4	0	8	0	McLeod	
															Queen City	
3.4	28.2	14.4	18.0	17.5	0	5	95	0	78	7	3	5	7	1	035 CASTRO	
0.0	19.2	14.8	24.2	11.1	0	10	90	0	77	5	6	0	8	3	Dimmitt	
4.5	24.7	15.1	10.1	8.6	0	0	100	0	77	3	5	0	10	6	Hart	
															Nazareth	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
031 CAMERON Region 1												
Rio Hondo M	49,696	1.479	6,054	15,374,992	7,657	82	12	6	177,299	1	15,771,654	
San Benito Cons	46,877	1.470	5,198	58,950,312	6,651	81	12	7	8,817,203	17	59,907,447	
Santa Maria M	32,430	1.640	7,428	3,890,709	7,629	86	9	5	44,786	1	3,889,409	
Santa Rosa M	32,278	1.540	6,897	8,985,354	7,807	86	9	5	1,117,102	13	9,059,045	
South Texas	0	0.000	6,602	21,380,520	9,296	61	37	2	1,692,862	8	21,423,211	
032 CAMP Region 8												
Pittsburg	169,598	1.440	3,275	12,502,988	5,592	55	40	4	1,737,171	16	12,507,150	
033 CARSON Region 16												
Groom M	280,402	1.620	2,406	1,470,166	8,699	40	58	2	431,164	32	1,447,305	
Panhandle M	385,330	1.455	1,856	5,279,914	7,586	24	74	2	1,002,210	20	5,114,914	
White Deer M	482,674	1.490	653	3,383,944	8,213	8	90	2	600,520	17	3,549,750	
034 CASS Region 8												
Atlanta F	152,328	1.456	3,541	11,599,647	6,277	58	38	4	2,416,057	19	13,862,706	
Avinger M	135,363	1.350	4,743	1,510,333	7,706	69	28	3	277,203	20	1,490,335	
Bloomburg M	90,654	1.368	6,586	1,714,072	7,420	77	21	2	33,793	2	1,680,519	
Hughes Springs M	138,002	1.524	4,023	6,493,278	6,750	60	36	4	1,850,636	30	6,726,945	
Linden-Kildare Cons M	129,958	1.382	594	6,586,046	6,579	9	91	0	1,305,961	19	6,833,605	
Marietta M	214,674	1.237	6,120	457,444	8,969	61	34	5	122,147	28	470,805	
McLeod M	31,732	1.470	5,679	2,980,465	5,890	85	13	2	1,106,878	40	2,873,428	
Queen City	268,420	1.417	2,108	7,694,567	6,380	37	61	3	1,828,588	26	7,744,789	
035 CASTRO Region 16												
Dimmitt F	157,684	1.320	3,546	8,243,173	6,245	56	38	6	912,155	11	8,617,313	
Hart M	140,629	1.268	5,077	2,931,657	7,818	64	31	5	495,458	17	3,127,244	
Nazareth M	80,757	1.339	4,669	1,570,005	6,797	74	25	1	30,126	2	1,653,071	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
47	6	5	10	18	14	13,608,592	6,777	7,340,062	3,655	62	16	6	11	5	0	031 CAMERON	
51	6	5	11	18	9	54,647,223	6,165	30,811,588	3,476	72	10	9	1	4	3	Rio Hondo	
47	8	7	11	15	12	3,414,232	6,695	1,840,866	3,610	67	9	12	3	8	0	San Benito Cons	
49	8	3	11	20	8	8,321,104	7,229	4,401,314	3,824	55	9	17	15	3	1	Santa Maria	
50	7	6	12	19	6	20,133,811	8,754	10,773,252	4,684	50	25	9	0	16	1	Santa Rosa	
																South Texas	
57	6	5	9	16	7	11,602,587	5,189	7,149,455	3,197	74	12	7	1	6	0	032 CAMP	
																Pittsburg	
53	10	6	9	16	7	1,353,123	8,007	765,938	4,532	67	11	6	1	14	2	033 CARSON	
56	7	6	11	18	2	5,024,320	7,219	2,868,328	4,121	69	10	7	0	12	2	Groom	
52	10	5	12	18	3	3,441,551	8,353	1,849,689	4,490	76	7	4	0	11	2	Panhandle	
																White Deer	
44	4	5	25	16	6	13,025,584	7,048	6,039,254	3,268	74	14	6	0	5	1	034 CASS	
58	11	5	8	13	4	1,423,409	7,262	862,659	4,401	71	11	9	0	6	3	Atlanta	
53	10	5	9	17	6	1,578,262	6,832	891,283	3,858	75	7	6	0	12	1	Avinger	
55	6	5	10	19	5	6,366,311	6,618	3,712,996	3,860	74	12	5	0	7	2	Bloomburg	
60	5	5	7	16	8	6,276,087	6,270	4,069,397	4,065	72	11	6	0	8	3	Hughes Springs	
48	17	11	8	14	2	459,507	9,010	226,112	4,434	63	23	13	0	0	0	Linden-Kildare Cons	
50	6	7	10	11	17	2,391,798	4,727	1,422,627	2,812	69	18	7	0	5	1	Marietta	
53	5	5	10	18	8	7,090,628	5,879	4,075,711	3,380	74	12	6	0	7	0	McLeod	
																Queen City	
57	7	5	10	18	3	8,370,169	6,341	4,920,932	3,728	73	8	10	1	7	1	035 CASTRO	
58	7	5	9	17	4	3,002,484	8,007	1,825,374	4,868	64	9	18	1	7	0	Dimmitt	
55	8	5	9	17	6	1,546,195	6,693	907,254	3,928	76	5	8	0	10	1	Hart	
																Nazareth	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
036 CHAMBERS Region 4																		
Anahuac		AA	6	1,421	22	17	59	2	43.7	13	8	23	4	96.2	0.6	3.6	72	85.7
Barbers Hill		RE	6	2,693	3	11	86	0	17.3	10	2	25	4	96.2	0.2	1.9	147	91.9
East Chambers		AA	5	1,126	14	14	72	1	42.4	15	7	27	9	96.0	0.2	1.3	77	94.9
037 CHEROKEE Region 7																		
Alto M		AA	3	666	41	14	44	0	69.8	13	11	17	7	96.7	0.0	4.3	47	95.7
Jacksonville		AA	8	4,632	23	26	51	1	58.7	14	14	24	4	96.2	0.6	5.0	257	88.5
New Summerfield M		AA	1	358	9	63	29	0	81.6	11	44	10	6	97.9	0.0	4.2	25	95.8
Rusk F		AA	4	1,899	16	8	75	1	48.4	13	4	22	6	95.4	1.0	3.6	122	88.3
Wells M		RE	2	323	12	6	82	0	55.4	17	3	20	10	96.4	0.0	3.7	27	92.6
038 CHILDRESS Region 16																		
Childress M		RE	3	1,217	9	28	61	2	44.9	17	1	27	7	96.2	0.0	2.3	78	88.6
039 CLAY Region 9																		
Bellevue M		EX	1	177	0	0	100	0	31.1	12	0	49	4	97.0	0.0	0.0	12	83.3
Byers M		EX	1	131	0	2	98	0	44.3	12	0	34	4	95.8	1.2	9.1	11	90.9
Henrietta F		RE	3	1,043	1	4	94	1	25.7	15	0	30	9	96.6	0.6	6.8	66	90.5
Midway M		EX	1	178	0	6	94	0	33.7	15	0	27	5	96.9	1.1	5.9	14	88.2
Petrolia M		RE	2	503	0	9	90	1	37.6	15	3	30	5	95.5	0.0	5.3	35	92.1
040 COCHRAN Region 17																		
Morton M		RE	4	584	7	67	26	0	77.2	14	9	31	13	95.7	2.9	0.0	38	87.5
Whiteface Cons		AA	3	387	1	34	65	0	53.0	4	0	30	0	97.1	0.8	7.5	31	80.0
041 COKE Region 15																		
Bronte M		AA	3	514	15	26	59	0	60.1	16	1	25	8	97.5	0.1	1.0	23	21.6
Robert Lee		EX	5	309	0	31	69	0	45.6	17	4	38	14	96.8	0.5	2.9	33	97.1
042 COLEMAN Region 15																		
Coleman M		RE	4	1,052	5	23	72	1	52.5	14	2	18	8	95.8	0.4	6.0	69	86.7
Novice		AA	3	98	2	15	83	0	75.5	22	0	50	9	96.0	0.0	LT 5	5	LT 5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.0	89.7	93.5	90.7	66.4	80.0	89.5	100.0	76.4	42.9	16.7	938	19.7	036 CHAMBERS
90.0	93.5	97.2	95.1	67.6	87.0	91.0	80.0	76.3	61.0	34.9	1002	20.6	Anahuac
77.1	86.9	74.6	88.3	54.9	61.0	83.4	LT 5	64.4	65.2	9.3	899	17.3	Barbers Hill
													East Chambers
75.4	83.7	91.7	81.9	60.5	62.5	90.7	LT 5	68.3	45.5	15.0	881	19.3	037 CHEROKEE
68.7	80.1	73.5	82.8	52.9	55.1	81.3	70.6	54.5	53.5	18.9	983	19.1	Alto
60.5	74.2	77.1	73.5	46.2	59.3	71.0	n/ a	59.0	31.8	0.0	LT 5	17.8	Jacksonville
80.4	84.1	92.9	89.7	62.3	64.3	85.0	88.9	69.0	45.5	19.6	982	20.2	New Summerfield
84.7	93.3	93.2	89.5	88.9	80.0	84.5	n/ a	82.1	69.6	25.0	1013	19.9	Rusk
													Wells
88.0	92.6	92.6	95.6	72.2	85.5	90.4	100.0	81.7	68.7	17.4	1060	20.2	038 CHILDRESS
													Childress
95.1	97.5	95.0	98.7	n/ a	n/ a	95.1	n/ a	96.0	66.7	37.5	1031	22.7	039 CLAY
88.7	95.1	90.9	93.5	n/ a	LT 5	88.5	n/ a	91.4	77.8	14.3	LT 5	21.2	Bellevue
89.8	93.9	92.3	95.3	LT 5	87.5	89.6	100.0	85.7	72.7	25.0	978	21.1	Byers
89.7	92.1	100.0	93.3	n/ a	80.0	90.4	n/ a	87.0	100.0	33.3	1157	22.5	Henrietta
86.7	94.7	88.1	93.8	LT 5	87.5	86.5	n/ a	82.1	55.6	20.0	1018	18.8	Midway
													Petrolia
79.6	85.8	86.0	92.6	77.8	73.1	94.5	LT 5	76.0	36.1	7.7	LT 5	19.8	040 COCHRAN
86.8	95.1	86.2	96.7	LT 5	69.6	93.9	n/ a	76.4	86.2	28.0	974	20.8	Morton
													Whiteface Cons
77.6	86.9	80.8	87.0	0.0	75.0	83.3	n/ a	58.0	66.7	40.0	LT 5	22.9	041 COKE
95.4	96.6	95.3	99.3	n/ a	89.8	98.0	n/ a	92.5	82.1	26.1	990	21.2	Bronte
													Robert Lee
87.9	91.6	96.2	94.3	77.3	79.7	91.4	LT 5	82.8	76.7	15.2	1054	19.8	042 COLEMAN
72.2	88.2	87.5	79.2	LT 5	54.5	76.2	n/ a	73.2	LT 5	n/ a	n/ a	n/ a	Coleman
													Novice

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
036 CHAMBERS	Region 4															
Anahuac		196	101	1	4	5	52	15	22	75,445	52,429	46,923	34,526	20	7.2	14.0
Barbers Hill		362	183	2	2	6	51	10	30	75,496	64,408	50,965	43,405	8	7.4	14.7
East Chambers		140	82	1	2	4	59	7	28	76,500	59,533	39,870	34,743	12	8.0	13.7
037 CHEROKEE	Region 7															
Alto	M	108	61	2	3	5	57	17	17	50,213	50,995	33,119	34,242	27	6.2	10.9
Jacksonville		652	326	1	3	6	50	17	23	64,760	51,612	41,720	33,701	22	7.1	14.2
New Summerfield	M	59	37	2	3	2	62	8	23	79,250	48,000	28,300	40,094	10	6.0	9.7
Rusk	F	258	147	2	3	4	57	13	22	67,608	55,447	39,403	33,616	11	7.4	12.9
Wells	M	46	28	2	4	6	61	11	15	63,750	47,516	33,376	32,071	7	7.0	11.5
038 CHILDRESS	Region 16															
Childress	M	216	94	1	2	4	44	25	25	61,344	51,207	42,876	35,867	13	5.6	12.9
039 CLAY	Region 9															
Bellevue	M	34	18	3	4	3	53	17	21	56,000	43,109	45,000	36,278	0	5.3	9.9
Byers	M	26	16	4	2	2	63	12	17	60,000	50,000	40,868	35,199	8	5.1	8.1
Henrietta	F	146	81	1	2	8	56	10	23	65,448	55,491	44,595	36,437	4	7.2	12.8
Midway	M	31	18	3	5	2	60	8	22	56,650	48,432	44,038	34,204	0	5.8	9.7
Petrolia	M	82	43	1	3	2	52	16	26	67,704	50,569	40,987	30,788	1	6.2	11.8
040 COCHRAN	Region 17															
Morton	M	124	60	2	3	4	49	20	22	59,111	57,302	39,673	34,630	32	4.7	9.7
Whiteface Cons	M	76	46	3	3	5	61	5	24	59,489	46,571	38,954	37,044	12	5.1	8.4
041 COKE	Region 15															
Bronte	M	83	42	1	3	4	51	17	24	75,049	54,805	42,549	32,668	5	6.2	12.2
Robert Lee	M	58	37	2	2	3	64	3	26	70,000	52,213	37,787	39,504	9	5.3	8.3
042 COLEMAN	Region 15															
Coleman	M	187	96	2	3	6	51	13	26	62,041	55,836	38,840	34,340	8	5.6	11.0
Novice	M	28	14	4	3	9	52	11	22	55,100	39,900	28,700	32,547	4	3.5	6.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
6.7	34.1	11.2	14.0	29.7	7	0	92	1	79	5	6	1	5	5	036 CHAMBERS	
0.5	15.8	15.7	38.3	5.8	1	2	98	0	82	6	2	1	4	4	Anahuac	
0.0	37.8	11.1	14.6	11.4	2	1	96	0	78	13	1	1	5	2	Barbers Hill	
															East Chambers	
															037 CHEROKEE	
1.6	36.1	13.5	16.4	23.2	13	0	87	0	84	5	2	1	7	1	Alto	
10.0	37.1	11.0	24.8	25.7	6	5	89	0	66	8	11	7	5	3	Jacksonville	
10.8	40.5	11.2	32.4	23.5	0	0	100	0	68	8	0	15	8	1	New Summerfield	
8.2	37.8	12.2	18.1	17.1	5	0	95	0	69	9	14	2	5	2	Rusk	
21.3	42.7	9.6	11.1	34.6	0	4	96	0	56	7	19	0	13	5	Wells	
															038 CHILDRESS	
4.2	24.4	13.6	12.7	12.6	1	1	98	0	74	14	2	1	9	0	Childress	
															039 CLAY	
0.0	27.9	15.1	6.9	11.0	0	0	100	0	80	10	0	0	10	0	Bellevue	
0.0	30.9	14.9	24.7	17.6	0	6	94	0	81	7	0	0	12	0	Byers	
1.2	20.9	13.5	17.0	7.7	0	1	98	1	79	11	2	0	6	1	Henrietta	
5.4	32.5	12.2	2.4	8.9	0	0	100	0	79	9	0	0	13	0	Midway	
4.7	53.9	8.2	18.0	16.9	0	2	98	0	79	9	4	1	7	0	Petrolia	
															040 COCHRAN	
14.7	29.6	12.0	15.1	24.2	0	13	87	0	66	6	5	10	11	1	Morton	
0.0	21.6	13.6	19.9	8.3	0	4	96	0	91	2	2	0	5	0	Whiteface Cons	
															041 COKE	
0.0	39.7	10.0	14.3	19.0	0	0	100	0	73	16	1	0	6	4	Bronte	
2.7	21.5	15.3	24.1	10.5	0	3	97	0	78	5	3	0	8	5	Robert Lee	
															042 COLEMAN	
0.0	26.6	13.0	13.6	12.5	0	4	96	0	69	9	5	3	8	6	Coleman	
0.0	27.9	10.6	9.2	10.6	0	7	93	0	80	7	5	0	8	0	Novice	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
036 CHAMBERS	Region 4											
Anahuac		153,527	1.685	2,359	10,132,783	7,131	52	45	3	151,583	2	10,265,653
Barbers Hill		748,340	1.530	326	22,266,312	8,268	7	92	1	3,396,200	12	22,228,802
East Chambers		133,050	1.450	1,897	7,047,387	6,259	63	35	2	4,495,154	59	8,056,052
037 CHEROKEE	Region 7											
Alto	M	151,947	1.450	4,040	4,764,498	7,154	62	35	3	874,122	20	4,589,317
Jacksonville		119,522	1.420	3,867	26,890,565	5,805	62	33	5	4,300,561	17	28,364,534
New Summerfield	M	72,465	1.470	6,540	2,949,905	8,240	79	15	6	497,816	18	2,924,868
Rusk	F	107,224	1.375	4,118	11,600,902	6,109	68	28	4	1,025,370	10	11,490,450
Wells	M	99,441	1.260	4,305	2,018,542	6,249	72	25	4	544,917	27	2,147,730
038 CHILDRESS	Region 16											
Childress	M	106,689	1.429	2,787	8,209,942	6,746	68	29	3	2,593,050	34	7,885,216
039 CLAY	Region 9											
Bellevue	M	150,639	1.500	4,973	1,377,341	7,782	66	32	2	331,431	25	1,359,328
Byers	M	109,925	1.450	5,519	986,099	7,527	71	26	3	273,027	26	1,106,607
Henrietta	F	167,538	1.420	3,919	6,807,785	6,527	59	40	1	1,748,170	26	7,040,233
Midway	M	215,623	1.500	3,537	1,405,557	7,896	52	46	3	87,890	7	1,360,251
Petrolia	M	101,341	1.635	5,802	4,062,210	8,076	72	26	2	607,884	18	4,002,412
040 COCHRAN	Region 17											
Morton	M	85,334	1.500	5,609	4,507,746	7,719	66	29	6	848,166	18	4,449,554
Whiteface Cons	M	750,383	1.350	495	4,377,726	11,312	9	90	1	4,288,431	239	1,694,715
041 COKE	Region 15											
Bronte	M	111,166	1.450	6,575	4,288,953	8,344	73	22	5	2,175,625	36	6,233,362
Robert Lee	M	343,039	1.500	4,866	3,026,160	9,793	40	58	2	1,073,084	37	2,872,839
042 COLEMAN	Region 15											
Coleman	M	68,543	1.580	4,319	7,624,388	7,248	78	18	4	787,481	12	7,290,017
Novice	M	241,995	1.500	7,306	1,270,337	12,963	68	29	3	27,880	2	1,288,833

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																036 CHAMBERS	
52	5	6	9	20	8	9,416,661	6,627	5,297,840	3,728	76	7	8	1	4	3	Anahuac	
47	6	4	10	15	18	18,244,319	6,775	10,520,282	3,907	84	8	3	1	4	1	Barbers Hill	
45	5	5	9	16	21	6,401,252	5,685	3,608,603	3,205	66	16	6	0	10	2	East Chambers	
																037 CHEROKEE	
56	6	7	9	17	5	4,342,996	6,521	2,559,382	3,843	70	8	15	1	5	1	Alto	
48	5	6	9	20	12	25,059,247	5,410	13,652,970	2,948	67	12	11	6	4	1	Jacksonville	
53	8	4	7	11	18	2,405,435	6,719	1,549,049	4,327	98	0	1	0	0	0	New Summerfield	
54	7	5	10	17	7	10,723,059	5,647	6,193,404	3,261	66	10	15	2	6	1	Rusk	
57	8	5	7	14	8	1,985,161	6,146	1,232,515	3,816	72	10	8	0	7	2	Wells	
																038 CHILDRESS	
58	6	5	10	18	3	7,619,196	6,261	4,552,913	3,741	64	17	8	1	9	1	Childress	
																039 CLAY	
58	9	5	10	12	7	1,265,227	7,148	787,294	4,448	70	13	6	0	11	0	Bellevue	
60	9	4	8	12	6	1,037,813	7,922	664,378	5,072	78	9	4	0	8	0	Byers	
56	5	6	8	16	9	6,402,622	6,139	3,924,671	3,763	78	11	4	0	6	1	Henrietta	
56	11	7	8	17	1	1,346,379	7,564	760,242	4,271	75	12	5	0	8	1	Midway	
47	7	4	11	15	16	3,373,487	6,707	1,885,552	3,749	68	16	4	0	10	1	Petrolia	
																040 COCHRAN	
52	9	6	11	21	1	4,409,934	7,551	2,324,682	3,981	73	12	8	1	6	0	Morton	
16	14	1	27	34	9	1,548,131	4,000	271,225	701	74	9	10	1	5	1	Whiteface Cons	
																041 COKE	
40	8	5	6	14	28	4,504,361	8,763	2,484,170	4,833	45	17	29	1	5	3	Bronte	
57	10	6	10	16	0	2,861,437	9,260	1,649,085	5,337	85	3	3	0	7	2	Robert Lee	
																042 COLEMAN	
47	8	4	10	19	12	6,447,456	6,129	3,439,039	3,269	75	15	1	1	4	4	Coleman	
52	12	2	8	18	8	1,181,733	12,059	668,023	6,817	67	13	15	0	5	1	Novice	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
042 COLEMAN Region 15																		
Panther Creek Cons	M	EX	3	215	0	12	87	1	38.1	21	1	35	13	96.6	0.0	0.0	13	100.0
Santa Anna	M	AA	6	266	6	24	69	0	56.4	21	0	20	5	97.0	1.4	23.8	16	76.2
043 COLLIN Region 10																		
Allen		RE	15	10,604	5	8	83	4	4.6	12	2	23	7	96.5	0.3	1.7	602	91.2
Anna	M	AA	3	928	0	15	85	1	26.6	17	4	24	8	96.4	0.0	4.6	63	89.2
Blue Ridge	M	RE	4	658	1	6	94	0	18.8	20	0	23	12	95.3	1.3	5.3	38	89.5
Celina	M	AA	4	1,143	5	14	79	1	23.2	14	3	16	11	96.8	0.2	5.1	55	88.1
Community	M	RE	4	1,373	2	10	87	1	29.9	16	1	22	7	95.0	1.0	4.2	67	91.7
Farmersville	M	RE	4	1,326	8	17	75	1	31.4	11	6	17	6	96.7	1.0	4.8	56	87.1
Frisco		RE	10	7,234	6	14	76	4	9.6	11	4	14	6	96.4	0.2	1.0	181	86.5
Lovejoy	M	EX	2	735	2	3	93	2	1.9	13	0	0	13	97.5	n/ a	n/ a	n/ a	n/ a
McKinney		AA	20	12,000	9	20	70	2	20.6	11	7	15	6	94.9	0.7	4.1	450	81.1
Melissa	M	AA	2	382	1	17	82	1	22.0	14	6	0	13	96.1	0.0	n/ a	n/ a	n/ a
Plano		RE	59	47,161	7	10	69	13	9.5	11	6	27	9	96.6	0.2	1.5	2,571	89.8
Princeton	M	RE	4	2,131	2	15	82	1	32.2	15	3	17	8	95.2	0.1	3.5	95	80.7
Prosper	M	RE	4	951	0	16	83	1	12.2	15	2	12	12	95.8	0.5	1.5	63	95.5
Wylie	F	RE	8	4,577	3	11	84	2	13.0	13	3	23	9	96.0	0.3	4.7	229	86.3
044 COLLINGSWORTH Region 16																		
Samnorwood	M	AA	1	106	3	25	69	4	52.8	5	0	29	4	97.1	2.0	11.1	8	88.9
Wellington	M	RE	3	605	8	37	55	1	59.5	19	9	27	7	96.2	0.3	4.0	45	94.0
045 COLORADO Region 3																		
Columbus		AA	3	1,588	14	18	68	0	35.8	14	6	33	6	96.3	0.1	2.9	127	89.9
Rice Cons	F	AA	6	1,522	25	42	33	0	66.2	18	7	32	8	96.9	0.3	2.8	63	84.7
Weimar	M	AA	3	659	19	22	58	1	37.8	20	7	29	9	96.2	0.6	8.8	60	85.3
046 COMAL Region 13																		
Comal		RE	17	10,695	1	21	78	1	25.8	15	2	26	8	95.8	1.0	5.3	642	82.7
New Braunfels		AA	11	5,955	2	44	54	1	35.4	13	7	18	7	95.8	0.7	3.1	362	87.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
93.9	97.3	92.5	98.2	n/ a	100.0	92.9	LT 5	95.6	77.8	28.6	LT 5	22.0	042 COLEMAN
78.8	89.2	74.5	90.4	66.7	75.0	82.2	n/ a	76.3	36.4	LT 5	n/ a	LT 5	Panther Creek Cons
													Santa Anna
92.8	96.6	93.8	96.8	83.8	86.4	93.7	96.4	84.3	85.7	41.6	1062	22.9	043 COLLIN
81.2	89.7	82.1	94.9	n/ a	63.8	84.2	LT 5	65.2	26.5	7.7	LT 5	18.4	Allen
81.5	89.5	83.7	92.0	LT 5	73.7	82.0	n/ a	68.5	16.1	40.0	1082	LT 5	Anna
86.0	93.0	89.8	92.3	69.0	73.7	88.6	LT 5	71.0	59.6	21.4	1021	19.6	Blue Ridge
78.5	89.8	90.6	86.5	77.8	68.8	79.3	83.3	72.7	59.3	18.8	914	18.6	Celina
89.2	92.8	95.5	94.2	81.0	83.0	91.3	80.0	83.7	48.0	29.2	1014	17.6	Community
93.3	96.5	96.3	96.4	84.2	84.8	95.1	97.6	82.0	70.8	34.2	1064	20.8	Farmersville
96.4	99.0	99.0	97.3	60.0	80.0	97.4	90.0	100.0	n/ a	n/ a	n/ a	n/ a	Frisco
91.5	95.3	91.9	95.8	74.8	78.1	96.0	95.9	75.7	71.6	39.6	1077	21.6	Lovejoy
78.7	87.6	91.8	86.6	LT 5	70.8	79.1	LT 5	60.5	n/ a	n/ a	n/ a	n/ a	McKinney
92.3	96.6	94.0	95.9	81.5	77.0	94.4	96.0	73.4	89.8	55.7	1122	23.7	Melissa
80.4	88.2	86.6	87.9	82.4	75.0	81.4	75.0	70.3	48.8	9.5	951	18.7	Plano
92.4	95.9	93.1	96.6	LT 5	76.7	94.6	100.0	77.5	69.0	37.5	1001	21.2	Princeton
87.2	93.4	90.1	93.8	83.3	83.6	87.6	91.8	75.9	67.8	29.9	997	21.3	Prosper
													Wylie
80.3	90.0	72.7	93.3	LT 5	60.0	88.4	LT 5	74.2	71.4	20.0	n/ a	19.5	044 COLLINGSWORTH
92.1	93.9	97.0	97.9	88.0	81.1	99.3	LT 5	87.8	64.7	9.1	LT 5	19.6	Samnorwood
													Wellington
88.1	92.6	92.9	92.8	67.6	72.6	94.0	LT 5	74.4	64.8	34.3	1017	22.4	045 COLORADO
82.2	90.2	80.7	91.7	77.0	75.3	93.8	LT 5	74.8	69.6	15.4	938	19.6	Columbus
75.8	84.6	93.8	86.8	44.2	72.1	84.4	LT 5	59.6	69.6	17.9	965	21.2	Rice Cons
													Weimar
87.7	94.5	88.2	94.1	85.5	82.5	89.0	85.3	80.7	75.4	29.4	1004	21.2	046 COMAL
85.7	91.7	88.6	92.6	80.5	76.7	92.2	87.5	75.4	69.2	31.1	1029	21.0	Comal
													New Braunfels

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15															
Panther Creek Cons	M	42	23	2	5	3	54	12	23	60,000	47,000	31,071	36,393	0	5.1	9.3
Santa Anna	M	46	24	1	2	0	53	20	24	31,110	48,514	0	37,395	9	5.8	11.1
043 COLLIN	Region 10															
Allen		1,245	686	1	3	9	55	10	23	79,281	60,632	44,455	36,932	9	8.5	15.5
Anna	M	122	70	2	2	3	58	12	23	35,480	34,446	33,386	34,605	2	7.6	13.2
Blue Ridge	M	97	58	1	3	3	60	7	26	72,000	51,833	48,892	34,117	1	6.8	11.3
Celina	M	157	87	2	3	5	56	12	22	66,142	61,527	37,043	36,025	15	7.3	13.1
Community	M	196	100	1	4	6	51	15	24	69,584	50,234	36,938	31,879	5	7.0	13.7
Farmersville	M	171	93	1	3	5	54	16	21	71,855	53,569	37,767	35,695	6	7.8	14.3
Frisco		883	507	1	3	7	57	7	25	76,095	59,219	45,615	36,869	12	8.2	14.3
Lovejoy	M	107	59	2	4	7	55	11	21	58,664	60,722	40,475	38,732	5	6.8	12.6
McKinney		1,269	822	1	2	9	65	7	16	74,200	63,563	40,936	36,266	10	9.5	14.6
Melissa	M	62	35	2	3	5	57	11	22	68,040	48,750	29,194	30,990	3	6.2	10.9
Plano		5,610	3,375	1	2	10	60	10	17	78,587	65,579	47,266	40,400	13	8.4	14.0
Princeton	M	275	141	1	3	7	51	13	25	62,680	51,336	40,783	33,476	4	7.7	15.1
Prosper	M	144	78	1	3	7	54	8	26	51,652	59,806	38,486	35,558	11	6.6	12.1
Wylie	F	614	312	1	2	6	51	9	30	61,995	58,435	41,867	35,885	8	7.5	14.7
044 COLLINGSWORTH	Region 16															
Samnorwood	M	25	15	4	0	0	60	8	28	62,000	0	0	32,938	8	4.3	7.1
Wellington	M	109	58	2	2	4	53	18	22	46,593	50,501	35,405	35,753	8	5.6	10.4
045 COLORADO	Region 3															
Columbus		235	123	1	3	5	52	11	27	68,813	52,328	42,198	36,229	14	6.8	12.9
Rice Cons	F	184	112	1	4	6	61	18	11	78,600	53,841	46,219	34,087	19	8.3	13.5
Weimar	M	107	57	1	2	4	53	16	25	75,173	45,087	42,549	37,766	10	6.1	11.5
046 COMAL	Region 13															
Comal		1,604	747	1	2	9	47	10	31	70,123	53,195	38,767	36,669	13	6.7	14.3
New Braunfels		802	400	1	3	9	50	8	31	71,421	53,564	40,177	37,240	28	7.4	14.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	30.4	12.7	13.0	20.8	0	0	100	0	69	9	4	1	13	4	042 COLEMAN
0.0	33.5	13.3	12.6	34.9	0	0	96	4	76	13	0	0	11	0	Panther Creek Cons
															Santa Anna
5.5	50.5	9.1	26.3	25.1	2	2	93	3	82	8	0	0	4	5	043 COLLIN
1.4	41.4	10.1	21.3	11.0	0	0	99	1	80	9	3	1	5	2	Allen
0.0	41.4	9.5	12.1	17.6	0	0	100	0	82	12	0	0	6	0	Anna
2.3	35.4	10.9	24.0	15.0	6	2	92	0	78	9	2	1	3	7	Blue Ridge
22.0	50.0	8.2	18.0	32.6	1	0	98	1	81	9	2	1	5	2	Celina
0.0	30.7	12.8	25.4	18.8	1	1	98	0	81	8	2	2	4	3	Community
3.3	46.6	8.4	21.1	20.0	1	3	96	0	82	9	1	1	3	3	Farmersville
0.0	20.5	14.3	34.2	15.6	0	2	98	0	83	9	3	0	0	5	Frisco
0.0	49.8	8.5	25.3	21.9	3	4	93	0	71	9	6	4	3	7	Lovejoy
11.4	60.1	6.9	11.6	32.6	0	0	100	0	78	11	7	1	0	3	McKinney
5.1	42.8	10.7	40.5	15.5	3	4	91	1	77	13	2	4	3	1	Melissa
9.9	50.3	9.4	24.9	32.6	1	1	99	0	75	11	1	6	4	4	Plano
1.3	30.6	12.0	26.9	31.7	0	1	99	0	81	10	0	2	3	4	Princeton
6.4	40.5	9.5	23.5	23.3	1	3	95	1	79	9	4	1	5	3	Prosper
															Wylie
0.0	26.7	10.7	20.0	21.4	0	0	100	0	73	7	6	0	14	0	044 COLLINGSWORTH
3.4	19.0	14.7	18.1	16.1	0	0	100	0	75	10	2	0	9	5	Samnorwood
															Wellington
2.7	26.4	13.1	16.7	10.3	2	2	96	0	74	10	5	0	8	3	045 COLORADO
10.5	39.5	10.8	17.8	30.0	5	3	92	0	68	20	3	1	5	3	Columbus
0.0	28.0	13.6	10.4	17.2	2	2	96	0	73	13	2	1	6	5	Rice Cons
															Weimar
2.4	25.1	13.0	26.0	14.7	0	5	94	0	70	11	5	2	5	7	046 COMAL
3.3	30.3	12.8	25.2	12.5	1	11	88	0	69	10	4	7	4	6	Comal
															New Braunfels

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
042 COLEMAN	Region 15											
Panther Creek Cons	M	205,601	1.260	1,170	2,289,829	10,650	60	38	2	238,817	11	2,036,177
Santa Anna	M	136,279	1.500	8,105	2,342,547	8,807	72	25	3	-172,430	0	1,896,247
043 COLLIN	Region 10											
Allen		249,570	1.762	1,496	76,551,776	7,219	30	70	0	930,076	2	75,668,354
Anna	M	117,074	1.560	2,280	6,753,948	7,278	69	30	2	510,359	9	6,514,042
Blue Ridge	M	101,296	1.725	2,000	4,902,307	7,450	39	60	1	385,478	9	4,624,259
Celina	M	175,644	1.590	2,392	7,874,936	6,890	27	71	2	83,953	1	7,115,728
Community	M	106,525	1.500	1,855	9,264,722	6,748	65	33	2	3,193,274	38	9,551,829
Farmersville	M	117,711	1.489	2,056	8,228,557	6,206	65	33	2	2,445,016	34	8,068,778
Frisco		472,449	1.420	474	53,393,624	7,381	7	92	1	3,184,474	8	51,284,385
Lovejoy	M	599,617	1.620	318	5,490,762	7,470	4	96	0	3,058,555	45	5,695,539
McKinney		305,439	1.640	1,720	82,584,716	6,882	17	81	1	6,585,132	10	85,073,937
Melissa	M	343,360	1.592	1,908	3,367,549	8,816	30	69	1	409,448	13	3,069,549
Plano		487,416	1.553	323	341,977,612	7,251	8	92	1	71,759,089	20	355,678,043
Princeton	M	103,806	1.309	1,994	12,700,262	5,960	64	34	2	922,260	8	12,581,181
Prosper	M	253,249	1.522	1,660	6,885,819	7,241	42	57	1	536,608	8	7,232,022
Wylie	F	186,120	1.570	1,726	29,512,246	6,448	47	51	1	2,582,181	10	29,608,962
044 COLLINGSWORTH	Region 16											
Samnorwood	M	230,158	1.360	6,933	1,168,438	11,023	66	32	2	190,240	18	1,116,003
Wellington	M	87,938	1.340	6,613	4,592,854	7,591	80	18	3	323,024	7	4,632,480
045 COLORADO	Region 3											
Columbus		233,748	1.320	3,208	10,172,266	6,406	49	48	2	2,295,043	25	10,164,866
Rice Cons	F	231,022	1.478	2,574	10,674,653	7,014	45	52	4	3,426,291	35	10,476,655
Weimar	M	216,832	1.400	4,565	5,087,715	7,720	52	46	3	865,096	19	5,110,103
046 COMAL	Region 13											
Comal		313,551	1.850	2,183	75,642,587	7,073	19	79	2	12,708,653	21	75,620,226
New Braunfels		216,385	1.768	2,547	37,261,274	6,257	40	58	2	4,791,674	15	37,673,645

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
53	7	6	10	21	4	1,963,677	9,133	1,074,865	4,999	70	9	9	0	10	3	042 COLEMAN	
55	11	6	9	18	1	1,884,109	7,083	1,039,227	3,907	72	17	7	0	2	1	Panther Creek Cons	
																Santa Anna	
46	5	5	11	11	22	58,716,825	5,537	34,495,402	3,253	83	10	3	0	1	1	043 COLLIN	
52	6	4	9	16	12	5,720,455	6,164	3,413,965	3,679	69	12	12	1	4	2	Allen	
51	6	7	12	18	7	4,305,211	6,543	2,367,234	3,598	78	13	4	0	5	0	Anna	
52	5	6	9	18	10	6,390,846	5,591	3,664,794	3,206	74	15	8	1	1	0	Blue Ridge	
48	5	7	13	16	11	8,523,481	6,208	4,591,069	3,344	79	13	3	0	5	0	Celina	
57	4	5	9	15	9	7,303,819	5,508	4,583,379	3,457	79	8	5	4	3	0	Community	
43	5	4	9	14	24	38,774,666	5,360	22,012,072	3,043	75	10	4	4	2	4	Farmersville	
54	6	5	7	13	14	4,888,629	6,651	3,097,905	4,215	79	13	3	0	0	5	Frisco	
44	7	4	10	14	21	67,287,084	5,607	37,574,391	3,131	70	13	6	3	2	7	Lovejoy	
49	7	4	12	15	13	2,672,913	6,997	1,505,569	3,941	79	14	4	0	0	3	McKinney	
52	5	4	10	14	14	304,143,851	6,449	186,650,892	3,958	70	17	3	5	3	1	Melissa	
49	5	7	9	20	11	11,258,392	5,283	6,149,715	2,886	71	15	6	3	3	2	Plano	
52	5	5	9	15	14	6,198,154	6,518	3,784,642	3,980	69	11	12	3	3	1	Princeton	
49	8	5	11	16	12	26,175,929	5,719	14,484,288	3,165	76	14	3	1	5	1	Prosper	
																Wylie	
51	13	0	10	17	9	1,017,009	9,594	570,737	5,384	83	5	4	0	6	2	044 COLLINGSWORTH	
58	7	5	11	15	4	4,443,180	7,344	2,672,834	4,418	56	17	14	1	8	3	Samnorwood	
																Wellington	
56	6	5	9	18	7	9,493,325	5,978	5,656,837	3,562	70	14	6	1	8	1	045 COLORADO	
53	6	6	11	18	6	9,840,871	6,466	5,544,904	3,643	66	18	10	1	5	0	Columbus	
51	7	5	9	17	12	4,520,404	6,859	2,602,795	3,950	71	12	10	0	6	0	Rice Cons	
																Weimar	
49	5	4	8	17	17	62,866,504	5,878	36,697,463	3,431	70	17	3	2	5	4	046 COMAL	
51	6	5	9	15	14	32,279,852	5,421	19,135,197	3,213	70	13	7	5	4	1	Comal	
																New Braunfels	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
047 COMANCHE	Region 14																	
Comanche	M	RE	4	1,393	0	34	65	0	54.6	16	9	17	12	96.4	0.6	2.7	74	95.9
De Leon	F	AA	3	774	0	32	67	0	52.1	13	5	21	6	96.5	1.2	1.8	52	94.6
Gustine	M	RE	1	213	0	42	58	0	61.5	14	13	32	8	96.5	0.0	0.0	13	100.0
Sidney	M	EX	1	114	0	18	79	3	60.5	27	0	43	3	96.5	0.0	0.0	15	100.0
048 CONCHO	Region 15																	
Eden Cons	M	AA	5	333	1	42	57	0	55.6	15	4	29	8	96.6	0.0	2.9	30	94.1
Paint Rock	M	RE	1	155	0	39	61	1	52.9	18	0	51	5	97.0	0.0	0.0	16	88.2
049 COOKE	Region 11																	
Callisburg	F	RE	4	1,119	1	3	95	1	25.3	13	0	22	11	95.3	1.4	4.0	70	94.7
Era	M	RE	1	372	0	5	95	1	19.4	6	1	45	8	96.1	0.0	2.7	34	89.2
Gainesville		AA	7	2,933	9	26	64	1	55.8	14	11	17	8	95.6	0.9	8.0	141	74.7
Lindsay		EX	2	482	1	0	97	2	4.8	6	0	35	10	98.4	0.0	0.0	34	94.6
Muenster	M	EX	2	475	0	2	98	0	14.1	17	1	18	7	97.8	0.4	0.0	35	100.0
Sivells Bend	M	AA	1	56	0	20	80	0	41.1	13	2	0	7	96.6	0.0	n/ a	n/ a	n/ a
Valley View	M	RE	2	662	0	8	91	1	24.5	16	1	29	5	96.7	0.3	0.0	22	90.9
Walnut Bend	M	AA	1	46	0	2	96	2	50.0	22	0	0	0	97.5	0.0	n/ a	n/ a	n/ a
050 CORYELL	Region 12																	
Copperas Cove		RE	13	7,242	27	12	57	5	34.4	13	1	22	6	96.0	1.2	7.2	408	81.1
Evant	M	RE	2	339	0	17	82	2	52.5	12	8	36	2	96.9	0.0	0.0	19	89.5
Gatesville	M	EX	5	2,534	5	12	83	1	33.3	14	1	19	6	95.7	0.5	5.2	135	83.1
Jonesboro	M	RE	1	212	0	4	94	2	31.6	17	2	25	7	96.9	0.8	7.1	13	92.9
Oglesby	M	RE	1	176	0	22	74	4	39.2	19	0	39	6	95.4	1.1	7.7	12	76.9
051 COTTLE	Region 17																	
Paducah	M	RE	2	324	23	27	50	0	67.0	17	1	23	10	96.6	2.1	16.0	18	76.0
052 CRANE	Region 18																	
Crane		RE	3	1,017	3	54	43	0	37.4	21	5	20	4	95.5	1.1	4.8	75	88.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.9	90.9	90.8	93.0	LT 5	83.0	87.1	LT 5	79.4	63.1	14.6	932	19.7	047 COMANCHE
79.6	86.4	92.5	89.5	n/ a	64.7	85.5	n/ a	72.5	61.5	4.2	921	18.9	Comanche
83.0	90.8	86.4	91.9	n/ a	86.1	81.3	n/ a	74.1	40.0	LT 5	LT 5	LT 5	De Leon
96.4	98.2	96.0	100.0	n/ a	100.0	95.6	LT 5	97.1	77.8	28.6	1012	18.2	Gustine
													Sidney
86.1	96.0	80.6	94.0	LT 5	84.9	86.5	n/ a	81.9	85.7	29.2	1031	20.3	048 CONCHO
90.1	94.2	90.6	98.6	n/ a	90.0	90.0	LT 5	86.8	58.3	14.3	n/ a	19.0	Eden Cons
													Paint Rock
91.2	96.1	93.7	95.3	LT 5	93.3	91.0	100.0	85.5	48.2	37.0	1065	23.2	049 COOKE
92.1	94.7	94.0	97.3	n/ a	62.5	93.3	LT 5	81.8	76.7	26.1	1014	21.8	Callisburg
80.2	88.4	88.9	86.6	76.2	65.6	85.6	81.3	73.2	55.2	29.0	988	20.4	Era
88.8	94.7	91.9	94.0	LT 5	LT 5	88.4	100.0	75.0	96.8	43.3	1085	21.9	Gainesville
98.3	99.1	100.0	99.1	LT 5	LT 5	98.2	LT 5	88.9	?	58.6	1121	24.3	Lindsay
82.8	88.9	66.7	93.1	n/ a	66.7	87.0	n/ a	81.8	n/ a	n/ a	n/ a	n/ a	Muenster
89.0	95.2	88.6	95.8	n/ a	73.7	89.9	LT 5	86.2	76.2	50.0	1087	LT 5	Sivells Bend
64.0	75.0	62.5	92.0	n/ a	n/ a	62.5	LT 5	60.0	n/ a	n/ a	n/ a	n/ a	Valley View
													Walnut Bend
85.2	92.6	92.0	91.0	80.5	84.6	87.3	87.4	81.3	55.1	28.1	992	21.6	050 CORYELL
80.7	89.1	89.3	91.2	n/ a	66.7	82.5	LT 5	75.3	62.5	40.0	LT 5	22.9	Copperas Cove
92.4	95.2	96.3	96.9	89.6	87.7	93.2	87.5	87.5	56.7	32.4	1014	21.5	Evant
79.6	88.8	90.7	89.1	n/ a	LT 5	78.4	LT 5	81.6	80.0	37.5	1065	LT 5	Gatesville
90.5	95.8	87.0	95.7	n/ a	88.2	90.7	LT 5	90.0	30.0	LT 5	n/ a	LT 5	Jonesboro
													Oglesby
85.4	92.4	93.8	91.8	68.0	88.9	89.5	n/ a	80.2	88.2	33.3	LT 5	19.9	051 COTTLE
													Paducah
85.2	93.0	85.0	93.2	60.0	84.1	89.1	LT 5	83.2	70.9	17.9	924	19.8	052 CRANE
													Crane

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
047 COMANCHE	Region 14															
Comanche	M	171	97	1	2	2	57	15	22	57,400	52,900	40,348	36,131	10	8.1	14.4
De Leon	F	116	61	1	3	5	52	17	22	60,000	55,000	40,574	36,168	8	6.7	12.7
Gustine	M	41	23	2	2	4	57	12	23	62,400	48,774	34,855	32,925	7	5.2	9.2
Sidney	M	22	15	0	0	0	65	13	22	0	0	0	37,921	4	5.1	7.9
048 CONCHO	Region 15															
Eden Cons	M	67	34	2	3	4	52	9	30	75,000	50,202	42,457	37,470	21	5.0	9.7
Paint Rock	M	30	15	3	4	4	52	7	30	63,381	44,693	27,774	35,074	13	5.2	10.1
049 COOKE	Region 11															
Callisburg	F	154	83	1	3	3	54	7	32	62,550	53,600	39,146	35,236	1	7.3	13.4
Era	M	60	37	2	3	3	62	6	24	55,084	46,589	41,604	36,052	2	6.2	9.9
Gainesville		375	197	1	3	6	53	14	23	55,674	52,040	44,676	38,737	9	7.8	14.9
Lindsay		59	39	2	2	3	65	7	20	73,570	50,782	45,129	37,708	0	8.2	12.5
Muenster	M	65	40	2	3	4	61	8	23	65,000	51,650	38,125	35,908	2	7.3	12.0
Sivells Bend	M	12	6	9	0	0	49	8	34	57,700	0	0	37,679	8	4.9	10.0
Valley View	M	91	56	2	2	4	61	12	18	52,060	52,408	46,346	34,973	3	7.3	11.9
Walnut Bend	M	10	5	5	5	0	50	20	20	54,000	54,000	0	31,652	10	4.6	9.2
050 CORYELL	Region 12															
Copperas Cove		1,171	535	1	2	7	46	12	32	78,755	62,096	47,378	35,725	16	6.2	13.5
Evant	M	50	23	4	4	2	47	16	27	40,942	47,362	34,958	33,855	0	6.8	14.5
Gatesville	M	327	171	1	2	4	52	13	28	69,190	49,606	37,089	35,065	5	7.8	14.8
Jonesboro	M	40	20	2	2	0	50	13	32	60,730	58,100	0	37,907	2	5.3	10.6
Oglesby	M	23	17	4	0	17	71	4	4	53,000	0	17,026	35,263	8	7.6	10.7
051 COTTLE	Region 17															
Paducah	M	64	34	2	3	3	54	17	22	65,500	48,182	38,022	35,942	16	5.0	9.4
052 CRANE	Region 18															
Crane		163	90	3	2	8	56	7	25	56,948	71,037	46,512	41,283	16	6.3	11.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
2.1	18.6	13.9	12.9	11.0	0	3	97	0	76	10	1	1	7	4	047 COMANCHE	
6.6	19.7	15.5	20.0	13.2	0	3	97	0	69	12	10	1	7	0	Comanche	
0.0	39.8	11.8	8.6	22.2	0	0	100	0	71	5	13	1	8	2	De Leon	
0.0	13.8	18.6	20.7	11.4	0	0	93	7	78	7	0	0	15	0	Gustine	
															Sidney	
8.7	14.5	15.3	6.7	23.6	0	3	97	0	73	8	11	0	8	0	048 CONCHO	
0.0	19.6	11.8	2.6	30.1	0	0	100	0	80	9	0	0	11	0	Eden Cons	
															Paint Rock	
9.6	28.8	12.1	23.2	21.7	0	0	100	0	80	9	2	0	6	3	049 COOKE	
10.7	22.6	12.8	19.9	7.9	0	0	100	0	84	5	0	0	11	0	Callisburg	
6.1	26.3	13.6	25.9	23.1	3	1	96	1	71	10	6	3	5	4	Era	
2.6	23.4	14.4	16.9	7.8	0	0	100	0	81	5	4	0	7	3	Gainesville	
0.0	27.8	12.1	13.9	21.4	0	0	100	0	81	8	3	0	9	0	Lindsay	
0.0	0.0	15.0	17.8	44.0	0	0	100	0	81	11	5	4	0	0	Muenster	
0.0	41.3	10.6	15.7	23.4	0	0	98	2	82	7	0	0	7	3	Sivells Bend	
0.0	80.0	7.8	20.0	60.0	0	0	100	0	91	9	0	0	0	0	Valley View	
															Walnut Bend	
6.3	41.5	10.4	18.7	20.2	5	5	87	2	75	12	4	0	4	4	050 CORYELL	
4.3	42.8	12.2	5.8	17.4	0	0	100	0	84	5	1	2	8	0	Copperas Cove	
1.8	32.6	13.6	16.4	10.4	2	1	97	0	76	9	7	0	5	2	Evant	
0.0	25.0	13.3	20.0	15.0	0	0	100	0	80	7	0	0	12	2	Gatesville	
0.0	30.3	12.7	21.2	16.7	0	6	94	0	76	12	3	0	9	0	Jonesboro	
															Oglesby	
5.8	27.6	14.6	16.8	13.3	0	6	94	0	78	6	3	0	13	0	051 COTTLE	
															Paducah	
0.0	16.5	15.1	12.2	10.1	1	8	91	0	77	9	1	1	7	4	052 CRANE	
															Crane	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
047	COMANCHE Region 14											
	Comanche M	111,182	1.070	1,288	7,022,188	5,041	66	29	4	3,731,250	61	6,927,016
	De Leon F	135,132	1.270	4,061	4,852,333	6,269	66	30	4	1,110,322	24	4,756,660
	Gustine M	114,733	1.295	6,411	1,611,908	7,568	74	21	5	109,469	7	1,673,659
	Sidney M	107,205	1.290	8,668	1,116,475	9,794	81	16	3	733,232	69	1,081,882
048	CONCHO Region 15											
	Eden Cons M	309,813	1.496	4,959	2,981,229	8,953	49	48	3	468,844	16	2,857,271
	Paint Rock M	294,406	1.350	5,685	1,284,418	8,287	47	49	3	350,446	26	1,351,134
049	COOKE Region 11											
	Callisburg F	195,710	1.500	3,404	7,046,235	6,297	49	50	1	1,491,711	21	7,381,743
	Era M	90,400	1.414	5,910	2,660,030	7,151	75	23	2	24,718	1	2,649,062
	Gainesville	182,486	1.530	3,160	17,566,189	5,989	50	47	3	1,033,045	7	17,414,092
	Lindsay	171,950	1.250	824	2,805,422	5,820	53	46	1	770,866	29	2,809,975
	Muenster M	196,740	1.342	582	3,104,262	6,535	54	45	2	151,973	5	2,982,836
	Sivells Bend M	622,257	1.500	1,607	577,831	10,318	13	85	2	-9,449	0	522,809
	Valley View M	116,336	1.157	4,462	4,437,200	6,703	74	24	2	195,657	5	4,379,535
	Walnut Bend M	175,324	1.324	8,801	568,267	12,354	66	34	0	885,955	185	515,352
050	CORYELL Region 12											
	Copperas Cove	84,248	1.542	3,871	42,261,655	5,836	70	26	4	8,545,359	19	50,491,974
	Evant M	123,832	1.160	3,742	1,992,275	5,877	68	28	4	525,127	28	1,913,848
	Gatesville M	104,772	1.450	4,035	15,051,844	5,940	69	29	3	4,042,071	30	15,049,063
	Jonesboro M	134,388	1.300	5,748	1,882,606	8,880	79	20	0	151,534	9	1,777,038
	Oglesby M	107,792	1.400	4,852	1,287,305	7,314	68	21	11	244,861	22	1,140,238
051	COTTLE Region 17											
	Paducah M	235,872	1.463	5,606	3,096,381	9,557	59	39	2	471,934	17	3,096,383
052	CRANE Region 18											
	Crane	600,348	1.447	456	10,209,546	10,039	9	89	1	12,183,714	113	11,297,755

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
59	5	5	7	16	8	6,376,414	4,577	4,111,965	2,952	61	14	11	1	8	5	047 COMANCHE	
59	6	6	7	14	7	4,418,719	5,709	2,812,101	3,633	70	14	9	0	6	1	Comanche	
55	11	6	10	15	4	1,604,191	7,531	916,496	4,303	72	9	10	0	6	1	De Leon	
61	11	1	9	13	4	1,033,882	9,069	663,300	5,818	53	31	8	1	7	0	Gustine	
																Sidney	
55	11	5	9	18	0	2,850,571	8,560	1,583,703	4,756	70	9	11	0	8	1	048 CONCHO	
50	15	5	10	17	4	1,293,839	8,347	672,821	4,341	78	6	9	0	6	0	Eden Cons	
																Paint Rock	
52	6	5	12	19	6	6,960,301	6,220	3,840,522	3,432	70	11	7	0	5	6	049 COOKE	
61	6	6	8	15	5	2,526,282	6,791	1,611,650	4,332	82	8	4	0	6	0	Callisburg	
53	6	6	11	16	8	16,106,992	5,492	9,227,727	3,146	73	14	5	3	5	0	Era	
64	10	4	8	14	0	2,796,974	5,803	1,810,088	3,755	80	8	4	0	7	1	Gainesville	
56	8	5	8	16	7	2,765,635	5,822	1,666,259	3,508	78	8	5	0	9	0	Lindsay	
52	15	7	10	16	1	519,009	9,268	272,290	4,862	81	10	9	0	0	1	Muenster	
60	7	6	9	14	4	4,210,733	6,361	2,641,980	3,991	74	13	5	1	6	0	Sivells Bend	
48	10	9	13	18	2	502,819	10,931	246,586	5,361	64	15	21	0	0	0	Valley View	
																Walnut Bend	
51	9	6	10	17	8	46,210,399	6,381	25,558,276	3,529	74	14	6	1	4	1	050 CORYELL	
50	8	6	9	20	7	1,776,756	5,241	964,776	2,846	72	11	10	1	5	1	Copperas Cove	
51	4	5	11	20	9	13,686,198	5,401	7,669,351	3,027	74	13	6	0	6	0	Evant	
50	9	4	8	16	14	1,530,395	7,219	883,674	4,168	77	11	5	0	6	1	Gatesville	
58	9	6	7	11	9	1,043,279	5,928	661,966	3,761	73	7	12	0	7	1	Jonesboro	
																Oglesby	
51	8	5	9	16	11	2,766,671	8,539	1,588,039	4,901	60	13	14	0	13	0	051 COTTLE	
																Paducah	
44	8	4	13	19	13	9,779,605	9,616	4,952,559	4,870	58	26	6	1	7	1	052 CRANE	
																Crane	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
053 CROCKETT Region 15 Crockett County Cons CSD M	RE	4	835	0	64	35	0	51.3	8	12	24	5	96.9	0.0	0.0	91	96.6
054 CROSBY Region 17 Crosbyton M	AA	5	494	4	61	35	0	59.7	19	12	42	18	95.8	1.5	6.3	46	87.5
Lorenzo F	RE	2	402	7	66	28	0	74.6	21	12	35	11	95.4	1.6	25.0	16	75.0
Ralls M	AA	4	697	2	69	29	0	79.8	20	14	26	13	96.1	0.9	8.5	39	85.1
055 CULBERSON Region 18 Culberson County-Allamore M	RE	3	698	1	79	19	2	77.1	11	9	20	9	96.2	0.0	0.0	52	89.6
056 DALLAM Region 16 Dalhart	AA	5	1,519	3	31	66	1	51.8	14	6	12	4	96.2	0.4	7.1	100	89.4
Texline M	AA	1	184	0	26	74	0	53.3	15	5	36	9	95.7	0.0	0.0	10	90.9
057 DALLAS Region 10 Carrollton-Farmers Branch	RE	37	24,134	11	34	42	14	36.0	10	19	16	6	96.2	0.8	3.8	1,050	75.7
Cedar Hill	AA	10	6,481	44	15	39	3	26.8	10	2	19	7	96.4	1.1	5.3	372	87.1
Coppell	RE	15	9,243	3	7	77	13	3.0	7	4	10	18	97.1	0.2	0.8	465	96.8
Dallas	AA	221	161,548	36	55	8	2	74.4	8	29	18	19	95.1	1.2	9.7	5,837	74.9
Desoto	RE	12	6,941	56	11	31	1	33.5	11	2	15	7	96.4	0.5	4.1	316	85.4
Duncanville	RE	16	10,423	44	21	32	3	37.3	11	6	25	11	95.5	0.2	3.7	707	88.1
Garland	RE	65	50,312	17	29	47	7	33.0	13	13	20	7	95.8	0.4	2.6	2,500	86.5
Grand Prairie	AA	30	20,257	14	48	33	5	50.8	14	11	14	7	95.8	1.3	7.8	1,000	77.5
Highland Park	EX	7	5,848	0	1	97	2	0.0	8	0	0	20	97.0	0.0	2.8	384	94.1
Irving	RE	37	29,097	14	49	32	6	55.3	10	28	19	8	96.0	0.5	7.0	1,194	79.6
Lancaster	AA	9	4,206	69	14	17	1	47.3	13	4	19	6	95.7	0.8	5.3	236	86.0
Mesquite F	RE	43	32,334	18	20	58	5	29.1	14	5	23	6	95.9	0.6	4.7	1,704	84.3
Richardson	AA	55	35,138	23	21	47	9	34.6	11	18	18	8	96.1	0.7	5.1	1,927	88.7
Sunnyvale M	EX	1	376	5	9	79	8	5.9	11	1	0	14	97.3	0.0	n/ a	n/ a	n/ a
Wilmer-Hutchins	AA	8	3,283	74	21	5	0	71.9	6	8	21	7	92.9	1.2	12.6	138	78.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.0	93.2	89.1	96.4	LT 5	82.1	95.2	LT 5	81.7	58.8	10.0	916	19.9	053 CROCKETT Crockett County Cons CSD
70.2	80.1	87.0	81.7	LT 5	60.7	84.7	n/ a	61.5	64.1	20.0	LT 5	19.3	054 CROSBY Crosbyton
80.3	89.1	85.1	90.6	80.0	72.8	92.7	n/ a	79.2	46.2	33.3	918	LT 5	Lorenzo
77.7	84.2	86.4	91.8	100.0	70.1	93.0	n/ a	72.6	34.3	8.3	1014	20.4	Ralls
79.3	85.7	83.3	90.1	n/ a	78.4	83.6	LT 5	76.8	35.6	12.5	909	17.2	055 CULBERSON Culberson County-Allamore
82.8	89.2	86.3	93.3	71.4	73.2	86.7	LT 5	74.9	70.7	24.6	1278	20.4	056 DALLAM Dalhart
77.9	89.2	79.5	94.0	n/ a	47.1	85.5	n/ a	70.7	?	40.0	LT 5	21.5	Texline
87.1	92.2	91.6	93.1	80.8	77.6	93.6	91.3	76.3	65.3	45.7	1070	21.3	057 DALLAS Carrollton-Farmers Branch
79.1	88.3	88.7	86.1	71.8	74.9	87.8	95.0	70.5	71.0	30.8	989	20.9	Cedar Hill
93.6	97.0	94.5	96.7	82.4	87.9	94.4	94.4	76.7	92.5	48.0	1087	22.8	Coppell
65.2	75.7	77.6	78.1	64.3	63.1	83.6	74.0	61.9	52.3	12.6	868	17.6	Dallas
81.0	89.8	91.9	88.1	77.5	79.9	88.3	85.4	74.0	81.3	31.7	1025	20.4	Desoto
81.3	88.2	87.9	89.8	75.0	76.7	91.6	87.1	73.3	71.9	27.3	972	20.5	Duncanville
85.1	91.5	90.1	91.4	78.2	75.2	91.9	89.5	75.3	59.0	31.0	1005	20.8	Garland
78.5	86.3	83.7	89.5	72.0	73.6	85.8	90.6	71.8	47.1	20.6	972	19.5	Grand Prairie
96.9	98.2	97.6	98.8	100.0	92.9	97.0	98.1	n/ a	?	62.4	1154	24.6	Highland Park
82.6	88.1	88.0	91.6	77.0	76.8	91.2	89.9	76.9	57.0	30.1	1015	19.8	Irving
71.2	83.2	85.7	80.1	68.0	74.2	84.2	58.3	65.2	59.5	12.8	888	18.6	Lancaster
86.0	91.8	90.3	92.0	78.8	77.8	90.2	92.1	76.4	56.9	27.8	1030	19.7	Mesquite
85.8	91.7	90.0	92.2	72.6	73.3	94.2	90.6	72.3	89.5	45.9	1077	22.6	Richardson
92.4	97.3	92.9	96.5	85.7	91.7	92.3	100.0	84.6	n/ a	n/ a	n/ a	n/ a	Sunnyvale
58.4	73.8	68.3	71.3	56.3	61.3	78.2	100.0	57.8	36.9	0.0	721	14.6	Wilmer-Hutchins

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
053 CROCKETT Region 15 Crockett County Cons CSD M	157	80	2	3	3	51	14	27	59,737	53,285	34,836	39,184	28	5.3	10.4
054 CROSBY Region 17															
Crosbyton M	89	49	3	5	7	55	11	19	56,167	45,811	36,142	32,960	25	5.5	10.1
Lorenzo F	86	40	2	2	3	47	17	29	60,532	52,942	42,388	36,269	37	4.7	10.0
Ralls M	115	59	3	3	4	51	15	24	51,750	48,746	40,683	32,381	27	6.1	11.9
055 CULBERSON Region 18 Culberson County-Allamore M	115	63	2	3	5	55	12	23	48,650	47,963	34,851	36,446	51	6.1	11.1
056 DALLAM Region 16															
Dalhart	250	125	1	2	5	50	17	25	65,959	59,109	39,918	34,824	18	6.1	12.2
Texline M	33	18	6	2	2	54	12	24	40,750	48,500	43,800	37,694	5	5.5	10.2
057 DALLAS Region 10															
Carrollton-Farmers Branch	3,007	1,694	1	3	8	56	0	33	86,901	64,035	49,393	39,689	24	8.0	14.2
Cedar Hill	806	436	2	2	6	54	9	27	76,376	57,735	46,313	37,685	26	8.0	14.9
Coppell	1,120	668	1	3	7	60	7	22	74,275	59,886	47,019	39,593	14	8.3	13.8
Dallas	19,193	10,637	0	3	10	55	9	23	93,994	63,600	52,945	41,492	65	8.4	15.2
Desoto	794	468	1	4	7	59	4	26	72,293	53,730	46,985	36,045	24	8.7	14.8
Duncanville	1,297	667	1	3	7	51	10	28	79,110	58,435	48,750	38,168	30	8.0	15.6
Garland	5,623	3,088	0	3	8	55	4	29	91,811	62,786	49,033	38,988	22	8.9	16.3
Grand Prairie	2,337	1,361	1	3	7	58	6	24	78,313	54,899	48,286	39,744	32	8.7	14.9
Highland Park	620	423	1	2	12	68	0	17	115,928	80,666	50,766	43,558	3	9.4	13.8
Irving	3,596	2,062	0	3	8	57	12	19	107,617	65,033	48,129	39,769	27	8.1	14.1
Lancaster	580	283	1	3	8	49	9	30	77,887	57,861	46,105	37,131	30	7.2	14.8
Mesquite F	3,673	1,953	1	3	8	53	7	29	85,167	56,747	45,518	37,811	15	8.8	16.6
Richardson	4,356	2,389	2	3	8	55	6	25	71,897	60,948	49,282	40,114	21	8.1	14.7
Sunnyvale M	52	34	2	4	8	64	4	19	66,192	48,954	43,377	38,455	5	7.2	11.1
Wilmer-Hutchins	437	183	3	3	5	42	19	28	51,715	50,154	40,150	37,355	91	7.5	17.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
2.5	22.4	15.1	17.7	9.7	0	12	88	0	78	6	2	2	8	3	053 CROCKETT Crockett County Cons CSD
															054 CROSBY
0.0	47.6	9.5	7.9	23.0	4	6	90	0	81	9	2	1	7	0	Crosbyton
0.0	24.8	12.9	20.6	19.4	0	10	90	0	79	7	2	3	8	0	Lorenzo
0.0	43.9	8.9	5.1	29.9	0	3	97	0	85	7	0	0	8	0	Ralls
															055 CULBERSON Culberson County-Allamore
															056 DALLAM
3.2	44.8	11.0	16.2	17.1	0	5	95	0	76	8	11	2	3	1	Dalhart
16.7	22.3	15.3	30.5	10.9	0	0	100	0	79	7	0	0	14	0	Texline
															057 DALLAS
5.7	47.4	9.8	26.6	19.5	4	7	87	2	74	9	0	9	4	4	Carrollton-Farmers Branch
13.6	48.6	11.0	23.4	24.7	13	3	83	1	77	7	2	2	6	7	Cedar Hill
1.8	41.5	9.8	24.2	18.7	1	3	95	1	77	7	4	2	2	7	Coppell
5.6	40.8	12.7	31.2	14.9	43	12	44	2	67	8	0	18	4	4	Dallas
13.8	51.0	9.4	20.2	31.6	15	3	81	1	85	8	2	1	3	1	Desoto
8.9	44.8	11.0	25.1	21.9	16	3	81	0	72	11	4	1	6	7	Duncanville
9.8	40.9	10.8	26.9	15.9	7	7	84	1	60	14	4	8	3	9	Garland
9.7	41.8	11.0	21.7	17.1	9	11	78	1	67	11	3	9	4	6	Grand Prairie
0.0	40.4	11.5	58.5	18.2	0	1	98	1	81	9	0	0	1	9	Highland Park
6.6	46.6	10.3	27.2	16.2	4	11	84	1	59	12	3	16	3	7	Irving
0.0	61.7	7.2	18.6	35.5	18	2	80	0	78	10	0	2	6	4	Lancaster
3.3	45.8	10.2	43.3	16.3	4	4	91	1	76	11	3	2	4	4	Mesquite
3.2	39.2	11.4	31.9	18.1	5	4	90	1	77	8	1	5	3	6	Richardson
0.0	32.6	11.2	30.0	13.1	0	0	100	0	96	0	0	1	0	3	Sunnyvale
14.8	39.6	12.2	20.5	27.2	81	2	17	0	84	7	0	0	6	2	Wilmer-Hutchins

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
053 CROCKETT Region 15 Crockett County Cons CSD M	977,901	1.381	364	7,810,384	9,354	7	90	3	2,652,156	24	7,796,247	
054 CROSBY Region 17												
Crosbyton M	129,812	1.375	6,574	4,178,614	8,459	73	24	3	1,728,326	37	4,723,863	
Lorenzo F	161,255	1.387	5,667	3,329,129	8,281	65	31	4	1,061,356	32	3,178,273	
Ralls M	105,912	1.330	4,959	4,820,839	6,917	73	23	4	1,500,969	33	4,663,815	
055 CULBERSON Region 18 Culberson County-Allamore M	307,454	1.465	3,150	5,753,113	8,242	38	57	5	85,867	2	5,699,116	
056 DALLAM Region 16												
Dalhart	209,419	1.303	2,903	9,713,246	6,395	49	47	4	736,119	8	9,548,278	
Texline M	380,176	1.410	4,277	1,433,776	7,792	28	70	2	18,033	1	1,464,983	
057 DALLAS Region 10												
Carrollton-Farmers Branch	505,440	1.674	308	186,179,990	7,714	6	92	1	30,693,823	15	189,034,814	
Cedar Hill	195,662	1.630	2,885	33,710,895	5,201	39	59	2	-2,727,529	0	36,361,719	
Coppell	516,049	1.600	328	62,716,587	6,785	8	92	1	8,219,552	11	66,097,717	
Dallas	320,503	1.548	1,046	1,034,007,801	6,401	17	78	5	53,166,625	6	1,056,281,633	
Desoto	193,686	1.660	2,429	42,484,987	6,121	44	54	2	4,402,487	12	42,220,956	
Duncanville	217,816	1.680	2,132	65,674,939	6,301	33	65	2	7,455,205	13	66,157,526	
Garland	175,485	1.406	2,432	287,312,761	5,711	50	48	2	48,880,802	20	291,376,544	
Grand Prairie	134,809	1.608	3,273	117,472,124	5,799	58	41	0	19,198,663	18	121,221,564	
Highland Park	990,275	1.583	329	43,135,532	7,376	4	96	0	9,473,338	12	42,525,342	
Irving	256,304	1.695	1,474	188,242,656	6,469	27	70	3	22,915,945	13	199,386,502	
Lancaster	198,337	1.652	2,788	23,505,164	5,588	43	54	3	539,413	2	23,254,569	
Mesquite F	140,833	1.580	2,266	202,394,156	6,259	54	44	2	33,630,320	21	207,317,543	
Richardson	430,518	1.668	319	250,037,069	7,116	7	91	1	10,106,611	4	254,885,149	
Sunnyvale M	719,486	1.247	1,044	2,821,523	7,504	9	91	1	710,974	19	2,849,906	
Wilmer-Hutchins	126,513	1.528	4,126	19,597,845	5,969	62	33	5	2,827,958	16	19,858,678	

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
53	8	5	17	15	2	7,608,346	9,112	4,157,890	4,980	63	9	15	5	6	2	053 CROCKETT Crockett County Cons CSD
49	8	5	10	14	13	4,110,264	8,320	2,332,794	4,722	53	16	14	1	11	4	054 CROSBY Crosbyton
54	8	6	12	18	2	3,124,048	7,771	1,718,081	4,274	57	9	27	0	5	2	Lorenzo
53	8	6	11	20	2	4,562,410	6,546	2,479,754	3,558	54	8	30	2	5	0	Ralls
53	7	5	11	18	6	5,347,002	7,660	3,020,391	4,327	81	9	5	0	3	2	055 CULBERSON Culbertson County-Allamore
58	7	6	10	18	1	9,414,256	6,198	5,557,343	3,659	70	15	9	2	3	0	056 DALLAM Dalhart
54	12	6	7	15	7	1,369,235	7,441	798,142	4,338	76	6	7	1	9	1	Texline
48	5	5	10	15	17	157,781,633	6,538	90,954,747	3,769	67	12	4	9	3	4	057 DALLAS Carrollton-Farmers Branch
60	6	5	12	15	3	35,321,348	5,450	21,717,447	3,351	82	11	2	0	4	1	Cedar Hill
54	6	5	11	14	10	59,244,526	6,410	35,442,781	3,835	79	12	4	2	1	3	Coppell
55	6	5	12	15	8	973,285,604	6,025	575,903,639	3,565	73	9	9	3	4	2	Dallas
53	7	5	10	15	11	37,470,400	5,398	22,174,628	3,195	81	9	4	1	4	2	Desoto
51	6	6	11	16	11	58,749,786	5,637	33,424,515	3,207	73	12	5	1	5	3	Duncanville
52	4	6	10	15	14	251,846,301	5,006	150,914,819	3,000	64	13	5	9	5	3	Garland
54	5	5	10	15	11	107,613,669	5,312	64,895,515	3,204	74	11	5	6	3	1	Grand Prairie
54	7	4	9	11	15	36,307,305	6,208	22,902,797	3,916	97	3	0	0	0	0	Highland Park
56	5	5	8	13	12	175,309,816	6,025	111,940,776	3,847	55	13	10	15	4	3	Irving
52	8	7	15	15	3	22,511,573	5,352	12,083,324	2,873	74	11	7	1	5	1	Lancaster
45	5	5	12	15	17	171,178,893	5,294	94,131,608	2,911	75	13	3	2	4	3	Mesquite
50	7	6	10	15	12	224,780,036	6,397	127,030,675	3,615	72	12	8	5	3	1	Richardson
60	10	5	9	15	1	2,832,106	7,532	1,711,692	4,552	94	1	2	0	0	3	Sunnyvale
47	8	5	16	19	5	18,837,743	5,738	9,371,099	2,854	71	10	12	1	6	0	Wilmer-Hutchins

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
058 DAWSON		Region 17																
Dawson	M	EX	1	167	0	32	68	0	50.9	8	17	36	4	95.9	0.0	0.0	7	100.0
Klondike	M	RE	2	225	0	36	64	0	36.4	10	10	28	7	96.6	0.0	0.0	13	100.0
Lamesa	F	AA	4	2,404	4	69	26	1	64.3	12	9	24	5	95.4	1.0	9.4	149	75.7
Sands	M	EX	2	213	0	60	40	0	59.6	12	8	20	1	96.2	0.0	0.0	25	95.8
059 DEAF SMITH		Region 16																
Hereford		RE	9	4,028	2	76	23	0	70.2	14	11	30	4	96.1	1.8	6.8	259	84.9
Walcott	M	EX	1	146	0	47	52	1	65.8	8	0	0	4	97.4	n/ a	n/ a	n/ a	n/ a
060 DELTA		Region 8																
Cooper	M	AA	3	948	18	3	79	1	44.7	19	0	17	6	95.1	2.1	9.9	60	85.9
Fannindel	M	AA	2	251	38	5	57	0	64.5	16	3	21	6	96.3	0.0	0.0	16	94.1
061 DENTON		Region 11																
Argyle	M	EX	3	930	1	5	94	1	7.4	14	1	10	15	96.5	0.4	n/ a	n/ a	n/ a
Aubrey	M	RE	3	990	0	8	87	5	18.6	16	3	23	8	95.9	0.4	3.2	63	93.7
Denton		AA	21	13,645	11	22	64	2	32.5	14	11	20	12	95.0	1.8	7.0	632	74.8
Krum	M	AA	4	1,121	1	9	90	0	22.0	17	3	16	5	96.5	0.4	4.7	61	90.6
Lake Dallas		RE	7	3,202	5	10	82	3	13.9	12	2	17	9	95.9	0.3	1.2	160	95.2
Lewisville		RE	50	39,096	7	12	76	5	9.7	12	5	16	7	96.5	0.1	1.5	1,931	91.5
Little Elm	M	AA	6	1,989	2	25	72	1	34.4	14	10	17	7	95.2	0.7	4.1	73	90.4
Northwest		AA	14	5,356	1	9	88	2	19.1	11	3	21	10	95.7	0.3	7.3	256	76.8
Pilot Point	M	AA	5	1,374	4	17	78	1	30.6	15	9	19	9	95.6	0.0	3.0	65	92.5
Ponder	M	AA	2	715	1	8	90	1	19.6	15	3	18	9	96.0	0.3	6.3	31	90.6
Sanger	F	AA	6	2,077	2	11	85	1	22.4	17	3	27	8	96.1	1.1	4.5	167	89.0
062 DEWITT		Region 3																
Cuero	F	RE	5	2,004	13	35	51	0	48.9	11	1	30	5	96.3	0.6	2.8	136	91.7
Meyersville	M	EX	1	139	0	6	94	0	19.4	10	0	0	3	98.2	0.0	n/ a	n/ a	n/ a
Nordheim	M	AA	1	96	0	54	46	0	59.4	24	1	35	12	95.2	0.0	LT 5	7	LT 5
Westhoff	M	EX	2	68	0	38	62	0	75.0	18	4	0	19	98.0	0.0	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
95.8	100.0	100.0	95.8	n/ a	88.0	100.0	n/ a	90.0	85.7	50.0	n/ a	22.3	058 DAWSON
89.3	94.5	88.0	98.2	n/ a	80.0	92.6	LT 5	71.4	76.9	70.0	1224	25.1	Dawson
71.5	78.1	82.7	83.7	52.8	65.7	88.4	LT 5	61.6	55.7	22.1	1046	20.3	Klondike
90.5	95.0	90.7	97.6	n/ a	88.2	93.9	n/ a	86.0	61.9	23.1	LT 5	19.9	Lamesa
													Sands
89.5	91.9	93.4	96.4	82.1	87.8	95.5	LT 5	87.2	38.2	17.6	973	19.3	059 DEAF SMITH
90.5	95.1	100.0	93.7	n/ a	89.7	90.9	LT 5	89.5	n/ a	n/ a	n/ a	n/ a	Hereford
													Walcott
83.7	91.0	87.1	95.8	69.1	63.6	86.4	100.0	76.4	63.6	11.4	866	18.4	060 DELTA
73.3	90.5	72.5	79.4	51.6	60.0	84.6	n/ a	64.5	61.5	0.0	LT 5	16.3	Cooper
													Fannindel
93.2	95.5	96.4	97.8	100.0	68.0	94.3	LT 5	63.3	n/ a	n/ a	n/ a	n/ a	061 DENTON
90.2	93.6	96.0	95.0	n/ a	77.1	91.4	n/ a	83.3	55.8	17.2	996	19.6	Argyle
84.7	90.8	89.5	91.5	71.6	69.5	90.9	91.0	70.1	73.1	34.2	1026	21.0	Aubrey
83.0	92.8	84.9	91.1	LT 5	80.4	83.2	n/ a	67.3	78.0	34.8	1000	24.3	Denton
87.5	93.5	90.8	92.9	86.9	78.8	88.3	96.4	75.1	69.1	22.9	990	19.7	Krum
91.1	95.2	94.2	95.5	80.9	79.8	93.4	93.0	72.6	84.0	37.0	1063	21.3	Lake Dallas
79.5	87.5	84.7	89.4	77.3	67.1	83.5	84.6	64.5	49.2	3.4	925	18.5	Lewisville
86.8	93.8	88.5	92.8	85.2	82.4	87.2	86.0	73.2	66.1	30.0	1029	21.6	Little Elm
83.6	91.0	88.6	90.7	68.0	71.0	86.5	LT 5	69.6	64.2	35.3	1059	22.3	Northwest
85.8	91.5	95.6	92.5	n/ a	66.7	87.3	LT 5	67.8	65.4	35.3	998	20.5	Pilot Point
85.5	90.9	91.7	93.7	73.1	69.6	87.7	75.0	77.7	38.4	34.5	969	21.5	Ponder
													Sanger
89.1	93.0	96.0	95.7	81.1	81.2	95.8	100.0	82.4	53.1	28.3	1047	19.8	062 DEWITT
94.4	96.6	100.0	97.6	n/ a	LT 5	95.3	n/ a	81.3	n/ a	n/ a	n/ a	n/ a	Cuero
69.4	87.2	73.9	81.3	n/ a	69.0	70.0	n/ a	64.3	0.0	n/ a	n/ a	n/ a	Meyersville
89.5	91.7	100.0	97.4	n/ a	75.0	96.2	n/ a	85.2	n/ a	n/ a	n/ a	n/ a	Nordheim
													Westhoff

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
058 DAWSON	Region 17															
Dawson	M	34	18	3	3	3	53	15	23	65,000	35,715	40,574	37,722	12	4.9	9.3
Klondike	M	53	24	2	4	1	45	13	35	65,000	51,400	46,545	37,471	28	4.3	9.4
Lamesa	F	349	166	1	2	3	48	16	30	71,020	53,048	38,797	35,223	42	6.9	14.5
Sands	M	40	21	3	2	2	52	15	27	70,657	52,430	46,006	39,504	17	5.4	10.4
059 DEAF SMITH	Region 16															
Hereford		597	299	1	4	6	50	13	27	66,682	47,903	42,519	35,426	42	6.8	13.5
Walcott	M	16	8	2	2	0	50	16	31	83,804	83,804	0	33,979	21	8.9	18.0
060 DELTA	Region 8															
Cooper	M	141	72	1	4	5	51	15	24	75,250	50,092	35,250	34,180	16	6.7	13.1
Fannindel	M	54	22	2	3	3	41	25	26	64,100	41,233	40,762	32,027	10	4.6	11.4
061 DENTON	Region 11															
Argyle	M	123	77	2	3	7	63	10	14	65,333	62,611	41,154	39,812	3	7.6	12.1
Aubrey	M	136	76	1	4	5	56	12	23	89,000	51,075	37,223	32,426	8	7.3	13.0
Denton		1,968	985	1	2	10	50	6	31	62,757	55,752	41,661	37,439	23	6.9	13.9
Krum	M	164	91	1	3	4	55	11	26	67,949	58,270	42,235	35,580	4	6.8	12.4
Lake Dallas		382	231	2	4	9	60	13	12	59,117	52,034	39,882	35,137	2	8.4	13.9
Lewisville		4,384	2,685	1	3	9	61	9	17	72,202	59,360	44,066	39,372	11	8.9	14.6
Little Elm	M	290	148	2	3	7	51	9	29	62,445	54,949	41,398	32,012	10	6.9	13.4
Northwest		772	415	2	3	10	54	8	23	83,626	63,489	47,835	39,763	3	6.9	12.9
Pilot Point	M	211	112	1	4	4	53	12	26	70,248	49,634	40,103	34,628	14	6.5	12.2
Ponder	M	125	75	1	3	4	60	7	25	63,000	48,328	37,134	31,530	3	5.7	9.6
Sanger	F	294	165	1	4	5	56	16	18	76,704	47,437	40,242	34,246	4	7.1	12.6
062 DEWITT	Region 3															
Cuero	F	349	154	1	2	7	44	18	27	65,909	49,475	41,254	36,272	25	5.7	13.0
Meyersville	M	18	10	2	2	7	57	11	21	62,628	62,628	34,699	38,037	5	7.5	13.2
Nordheim	M	26	14	4	1	3	54	12	27	58,500	48,000	48,000	35,359	27	3.7	6.8
Westhoff	M	12	6	4	0	0	48	32	15	55,126	0	0	36,588	16	5.5	11.4

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	25.0	14.6	27.8	25.0	0	6	94	0	80	1	1	3	14	0	058 DAWSON	
4.2	20.8	13.2	12.5	24.8	0	8	92	0	81	7	1	0	8	3	Dawson	
4.2	38.5	11.9	6.2	19.7	1	14	85	0	73	7	5	7	5	2	Klondike	
9.7	24.3	12.9	22.1	24.2	0	5	95	0	84	5	5	1	5	0	Lamesa	
															Sands	
3.3	29.5	12.3	14.2	10.1	1	18	81	0	70	10	3	8	7	2	059 DEAF SMITH	
0.0	32.2	8.4	12.3	23.5	0	0	100	0	92	8	0	0	0	0	Hereford	
															Walcott	
8.3	30.3	11.9	23.4	24.0	3	0	97	0	83	7	2	0	6	2	060 DELTA	
8.6	50.5	9.3	13.4	21.0	0	5	95	0	75	14	0	0	11	0	Cooper	
															Fannindel	
3.9	40.1	10.0	24.8	8.0	0	3	97	0	75	8	5	1	2	9	061 DENTON	
19.7	55.3	6.9	21.0	41.5	0	3	97	0	81	9	0	0	8	1	Argyle	
7.8	43.5	9.8	30.1	13.9	6	8	85	1	72	11	2	5	4	5	Aubrey	
4.4	26.3	12.2	19.7	13.4	0	1	99	0	73	12	3	3	5	4	Denton	
4.2	46.0	8.6	15.3	28.7	1	1	98	0	81	11	4	0	3	1	Krum	
1.9	40.8	10.7	25.2	14.3	2	4	92	2	71	14	2	3	4	6	Lake Dallas	
9.3	61.9	6.5	3.4	29.3	0	2	98	0	78	10	5	2	1	4	Lewisville	
2.4	46.2	9.3	17.7	15.9	0	1	98	1	81	7	0	2	4	6	Little Elm	
12.2	38.1	10.3	16.0	19.2	2	1	97	0	74	12	4	3	4	4	Northwest	
0.0	45.2	8.2	21.4	14.7	1	0	99	0	79	6	5	1	5	4	Pilot Point	
7.3	41.2	9.8	13.3	26.2	0	1	99	1	74	16	1	0	6	3	Ponder	
															Sanger	
0.8	23.3	13.4	26.0	15.2	3	5	92	0	63	13	8	1	7	8	062 DEWITT	
0.0	9.5	18.8	9.5	19.0	0	0	100	0	100	0	0	0	0	0	Cuero	
0.0	21.2	13.5	14.2	14.9	0	14	86	0	78	7	0	0	14	1	Meyersville	
0.0	0.0	13.2	24.8	33.4	0	0	100	0	84	2	9	3	0	2	Nordheim	
															Westhoff	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
058 DAWSON	Region 17											
Dawson	M	831,362	1.357	387	2,010,196	12,037	5	93	1	1,279,373	64	1,961,953
Klondike	M	676,190	1.337	358	2,406,497	10,696	13	85	2	1,169,712	49	2,505,863
Lamesa	F	108,692	1.400	3,891	13,949,733	5,803	67	29	4	3,235,596	25	13,637,396
Sands	M	339,651	1.490	3,330	1,740,524	8,171	34	63	3	419,605	22	2,034,043
059 DEAF SMITH	Region 16											
Hereford		122,290	1.500	4,311	23,881,098	5,929	61	34	5	2,649,562	13	22,338,562
Walcott	M	187,490	0.976	3,915	912,650	6,251	59	35	6	288,826	35	896,750
060 DELTA	Region 8											
Cooper	M	77,381	1.490	5,165	6,003,191	6,332	74	23	3	534,700	10	5,920,237
Fannindel	M	100,766	1.605	5,173	1,836,993	7,319	73	23	4	146,139	8	2,044,877
061 DENTON	Region 11											
Argyle	M	411,537	1.776	1,358	8,066,260	8,673	13	87	0	1,095,958	15	8,012,215
Aubrey	M	181,625	1.511	4,321	6,823,437	6,892	55	44	1	460,466	8	6,591,369
Denton		277,831	1.844	2,120	99,535,106	7,295	25	75	0	9,999,464	13	100,078,350
Krum	M	131,152	1.863	5,439	8,433,886	7,524	63	35	1	1,255,420	16	8,910,580
Lake Dallas		208,870	1.660	3,430	21,607,210	6,748	42	56	1	1,880,502	10	22,087,862
Lewisville		298,826	1.610	1,679	261,956,776	6,700	21	78	1	22,563,070	10	269,130,018
Little Elm	M	160,253	1.530	3,745	13,239,240	6,656	59	39	3	913,061	8	13,286,448
Northwest		479,516	1.692	361	44,383,192	8,287	3	96	1	18,382,050	44	46,485,014
Pilot Point	M	174,114	1.508	3,597	9,369,203	6,819	53	44	3	1,806,321	21	9,487,341
Ponder	M	181,100	1.565	4,348	5,853,763	8,187	62	37	1	727,146	15	5,559,932
Sanger	F	129,135	1.600	3,862	12,835,464	6,180	63	35	1	899,071	7	13,563,525
062 DEWITT	Region 3											
Cuero	F	106,921	1.201	4,694	13,669,087	6,821	70	27	3	2,367,766	19	13,017,023
Meyersville	M	277,652	1.350	3,928	993,610	7,148	53	46	1	103,251	8	1,270,744
Nordheim	M	272,938	1.385	6,687	1,165,581	12,141	64	33	2	557,301	50	1,158,047
Westhoff	M	188,891	1.430	5,294	607,811	8,938	58	38	3	24,359	5	539,946

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
40	14	3	14	13	15	1,658,453	9,931	790,615	4,734	69	8	11	0	11	1	058 DAWSON
49	11	6	13	16	6	2,360,835	10,493	1,230,926	5,471	80	9	6	0	4	1	Dawson
55	6	4	12	18	4	13,076,227	5,439	7,472,517	3,108	76	8	10	1	5	0	Klondike
48	11	6	11	19	6	1,915,218	8,992	970,188	4,555	73	9	10	1	6	1	Lamesa
																Sands
52	7	6	12	19	4	21,396,728	5,312	11,577,084	2,874	63	10	18	1	7	1	059 DEAF SMITH
47	6	3	6	36	3	869,550	5,956	417,500	2,860	61	23	17	0	0	0	Hereford
																Walcott
49	5	6	11	17	12	5,221,544	5,508	2,905,894	3,065	69	15	8	0	7	0	060 DELTA
48	9	8	9	20	7	1,910,355	7,611	977,159	3,893	66	15	11	1	6	0	Cooper
																Fannindel
47	6	6	10	12	19	6,466,463	6,953	3,799,676	4,086	76	12	3	1	2	7	061 DENTON
48	5	7	9	17	13	5,715,269	5,773	3,194,072	3,226	74	15	2	3	4	1	Argyle
47	5	4	10	14	19	80,675,788	5,912	47,252,616	3,463	70	13	4	4	4	5	Aubrey
49	4	6	8	14	18	7,317,626	6,528	4,388,758	3,915	74	13	8	1	3	1	Denton
49	6	5	10	16	14	19,075,209	5,957	10,903,484	3,405	74	14	5	1	3	3	Krum
54	5	5	9	14	13	233,076,926	5,962	144,045,993	3,684	74	17	3	2	3	2	Lake Dallas
46	5	7	10	18	15	11,321,774	5,692	6,122,719	3,078	64	18	10	3	4	1	Lewisville
48	7	5	9	17	14	40,083,505	7,484	22,242,382	4,153	75	13	7	0	4	1	Little Elm
54	6	7	9	16	7	8,790,304	6,398	5,124,883	3,730	67	14	7	3	6	3	Northwest
58	5	5	9	12	11	4,970,563	6,952	3,225,643	4,511	82	10	5	0	3	0	Pilot Point
51	5	7	10	14	13	11,832,012	5,697	6,981,983	3,362	75	15	4	1	5	1	Ponder
																Sanger
56	7	5	8	20	4	12,520,975	6,248	7,250,398	3,618	68	12	8	1	5	7	062 DEWITT
50	9	4	11	17	9	1,158,744	8,336	636,800	4,581	79	16	4	0	0	1	Cuero
62	15	0	8	13	1	1,150,548	11,985	720,717	7,507	67	21	5	2	4	1	Meyersville
53	15	6	9	13	5	515,436	7,580	286,713	4,216	81	6	10	2	0	2	Nordheim
																Westhoff

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
062 DEWITT	Region 3																	
Yoakum	M	AA	5	1,507	13	36	51	0	48.1	14	6	33	8	96.4	1.0	5.3	119	88.0
Yorktown	M	AA	3	734	3	41	57	0	44.7	13	0	22	7	97.2	0.0	0.0	52	92.9
063 DICKENS	Region 17																	
Patton Springs	M	EX	1	153	0	22	77	1	62.7	19	3	53	9	97.5	0.0	0.0	6	100.0
Spur	M	RE	1	270	6	35	59	0	66.3	19	0	30	8	96.2	3.4	3.7	22	77.8
064 DIMMIT	Region 20																	
Carrizo Springs Cons		AA	7	2,460	1	90	9	1	76.0	10	14	28	8	95.4	1.6	13.6	145	78.0
065 DONLEY	Region 16																	
Clarendon	M	RE	3	494	13	9	77	0	43.3	17	2	21	11	97.1	0.8	2.9	33	94.3
Hedley	M	RE	1	173	0	14	84	2	63.0	16	8	30	3	98.3	2.4	14.3	10	85.7
066 DUVAL	Region 2																	
Benavides	M	AA	3	538	0	98	2	0	86.6	9	9	18	7	94.4	1.7	7.7	37	92.3
Freer	M	RE	4	1,004	0	80	20	0	54.8	10	2	22	4	94.7	1.5	4.3	69	90.0
Ramirez CSD	M	RE	1	31	0	97	0	3	87.1	3	55	0	0	96.1	n/ a	n/ a	n/ a	n/ a
San Diego	F	AA	4	1,593	0	99	0	0	92.2	11	10	20	10	95.0	1.0	5.4	88	92.4
067 EASTLAND	Region 14																	
Cisco	M	EX	3	853	3	10	86	1	51.9	21	1	26	9	95.8	0.2	1.6	54	83.9
Eastland	M	RE	3	1,191	1	17	81	1	43.0	15	5	22	8	96.7	0.3	3.9	85	80.4
Gorman	F	RE	2	435	0	33	66	1	72.4	16	10	36	6	97.0	0.9	3.6	27	89.3
Ranger	M	RE	2	496	2	19	78	1	59.5	19	4	33	11	96.1	0.7	8.1	36	91.9
Rising Star	M	EX	2	216	0	9	90	1	60.6	20	2	15	18	95.9	0.0	4.3	18	87.0
068 ECTOR	Region 18																	
Ector County		AA	41	26,831	5	55	39	1	57.5	11	11	23	9	95.2	2.2	13.7	1,479	75.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
84.0	92.3	88.0	90.4	69.1	76.8	91.8	n/ a	78.1	65.5	26.4	1048	20.0	062 DEWITT Yoakum
85.8	90.2	90.2	95.6	83.3	77.0	91.7	n/ a	76.0	56.3	18.5	1002	17.7	Yorktown
100.0	100.0	100.0	100.0	n/ a	100.0	100.0	n/ a	100.0	?	0.0	n/ a	18.0	063 DICKENS Patton Springs
87.4	91.6	87.5	95.4	LT 5	82.9	88.9	n/ a	82.2	57.1	0.0	LT 5	20.2	Spur
72.2	79.8	85.6	83.6	83.3	70.4	85.7	87.5	70.5	61.1	13.0	885	16.7	064 DIMMIT Carrizo Springs Cons
92.2	96.1	92.2	99.1	87.5	93.8	92.6	LT 5	86.4	70.4	31.6	LT 5	20.4	065 DONLEY Clarendon
81.7	87.5	91.4	92.6	n/ a	33.3	87.1	LT 5	75.5	90.0	33.3	LT 5	22.2	Hedley
66.1	79.1	83.5	76.1	n/ a	65.8	LT 5	n/ a	64.5	90.6	3.4	n/ a	17.1	066 DUVAL Benavides
82.3	86.2	91.9	91.9	LT 5	80.0	91.7	n/ a	78.1	68.3	11.6	816	18.1	Freer
80.0	100.0	LT 5	80.0	n/ a	80.0	n/ a	n/ a	80.0	n/ a	n/ a	n/ a	n/ a	Ramirez CSD
55.3	70.0	76.0	64.9	LT 5	55.2	LT 5	n/ a	54.7	48.1	5.1	884	16.2	San Diego
92.7	95.3	97.4	97.1	100.0	91.2	92.9	LT 5	88.5	54.8	30.4	1186	21.5	067 EASTLAND Cisco
92.0	97.1	93.2	96.1	LT 5	86.7	93.1	100.0	88.0	75.3	25.5	1022	20.3	Eastland
90.4	95.9	89.2	95.5	n/ a	88.9	91.2	LT 5	89.2	75.0	27.8	984	20.3	Gorman
88.5	94.1	88.9	97.1	LT 5	75.0	91.5	LT 5	89.6	84.6	9.1	LT 5	17.6	Ranger
92.7	96.2	91.3	99.1	n/ a	92.3	92.8	n/ a	93.8	86.7	23.1	979	19.6	Rising Star
75.6	85.3	80.4	85.4	63.6	70.4	83.7	87.5	68.4	33.4	26.7	997	21.5	068 ECTOR Ector County

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
062 DEWITT	Region 3															
Yoakum	M	250	125	1	2	4	50	22	21	66,217	51,576	36,176	37,527	23	6.0	12.0
Yorktown	M	119	59	2	3	5	49	15	27	52,231	50,908	39,209	35,805	18	6.1	12.4
063 DICKENS	Region 17															
Patton Springs	M	33	19	5	3	3	57	12	19	47,993	51,000	37,756	32,803	9	4.6	8.1
Spur	M	59	28	2	2	3	47	18	29	60,000	46,751	30,758	36,612	17	4.5	9.7
064 DIMMIT	Region 20															
Carrizo Springs Cons		425	186	1	3	5	44	15	32	66,617	56,100	45,998	36,604	81	5.8	13.3
065 DONLEY	Region 16															
Clarendon	M	90	52	1	2	5	58	14	20	63,600	53,215	36,099	35,515	7	5.5	9.5
Hedley	M	34	19	3	3	2	57	10	25	57,200	47,720	38,352	33,090	1	5.1	9.0
066 DUVAL	Region 2															
Benavides	M	127	47	1	2	6	37	17	36	70,000	48,616	38,367	38,526	97	4.2	11.3
Freer	M	166	84	1	2	4	51	10	34	82,057	55,683	42,563	39,628	77	6.1	12.0
Ramirez CSD	M	11	3	0	9	0	27	18	46	0	55,683	0	38,580	91	2.8	10.3
San Diego	F	224	120	1	3	6	54	10	26	65,130	49,098	42,797	34,252	93	7.1	13.3
067 EASTLAND	Region 14															
Cisco	M	140	71	1	3	5	51	19	21	45,893	50,592	39,430	35,684	6	6.1	12.0
Eastland	M	160	90	1	2	4	56	14	23	61,552	55,438	36,750	35,195	4	7.5	13.2
Gorman	F	77	40	1	4	2	52	17	25	68,964	46,355	43,401	33,640	3	5.7	11.0
Ranger	M	83	42	1	2	4	50	18	25	68,395	50,788	36,969	36,767	8	5.9	11.8
Rising Star	M	39	22	3	3	1	56	15	22	59,000	47,500	40,800	33,468	3	5.5	9.8
068 ECTOR	Region 18															
Ector County		3,375	1,775	1	2	9	53	8	28	76,544	59,268	45,401	36,466	36	8.0	15.1

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															062 DEWITT
0.0	11.5	17.6	20.7	7.1	1	3	96	0	75	7	6	1	7	3	Yoakum
1.7	13.6	16.3	16.9	22.6	0	7	93	0	82	5	6	0	4	3	Yorktown
															063 DICKENS
0.0	26.3	8.8	15.8	0.0	0	5	95	0	77	4	4	0	15	0	Patton Springs
9.0	19.8	13.9	8.8	30.2	0	0	100	0	79	7	4	0	10	0	Spur
															064 DIMMIT
10.2	28.3	14.1	13.8	12.8	1	72	28	0	77	6	5	2	6	4	Carrizo Springs Cons
															065 DONLEY
3.8	23.0	11.5	19.2	23.4	0	2	98	0	73	8	7	1	7	4	Clarendon
0.0	31.1	12.7	0.0	8.3	0	0	100	0	76	5	0	5	14	0	Hedley
															066 DUVAL
4.2	19.0	18.3	38.9	12.8	0	98	2	0	76	3	6	5	9	0	Benavides
7.1	17.9	16.1	25.0	10.7	0	71	29	0	76	14	2	1	5	2	Freer
0.0	0.0	15.0	0.0	0.0	0	67	33	0	100	0	0	0	0	0	Ramirez CSD
4.1	35.7	11.4	11.6	21.5	0	93	7	0	89	6	0	0	4	1	San Diego
															067 EASTLAND
1.4	21.1	12.9	14.2	20.0	0	1	99	0	69	11	11	0	6	2	Cisco
0.0	26.7	13.4	8.9	15.2	1	1	98	0	78	8	6	1	6	1	Eastland
2.5	47.8	9.7	5.0	26.8	0	0	100	0	73	9	4	3	9	1	Gorman
0.0	20.2	15.3	19.0	8.6	0	2	98	0	77	9	7	0	7	0	Ranger
22.7	31.8	9.3	13.6	27.9	0	0	100	0	65	15	12	1	7	1	Rising Star
															068 ECTOR
6.0	39.0	10.8	15.9	15.4	4	18	77	1	69	9	3	9	5	4	Ector County

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
062 DEWITT	Region 3											
Yoakum	M	155,289	1.500	4,148	10,385,456	6,891	62	36	3	973,394	10	11,194,561
Yorktown	M	104,703	1.500	556	4,950,566	6,745	70	27	2	380,180	8	5,065,930
063 DICKENS	Region 17											
Patton Springs	M	100,987	1.500	9,806	1,628,138	10,641	76	20	4	254,054	15	1,626,147
Spur	M	248,593	1.348	5,411	2,399,922	8,889	54	42	3	101,843	4	2,355,081
064 DIMMIT	Region 20											
Carrizo Springs Cons		89,328	1.500	4,998	17,893,689	7,274	72	21	7	2,159,557	13	17,923,096
065 DONLEY	Region 16											
Clarendon	M	173,734	1.270	4,774	3,825,804	7,745	60	38	2	813,701	22	3,768,839
Hedley	M	136,989	1.260	5,384	1,410,400	8,153	71	26	3	358,554	27	1,389,112
066 DUVAL	Region 2											
Benavides	M	233,226	1.500	3,765	4,542,462	8,443	57	39	4	-351,733	0	3,868,131
Freer	M	175,399	1.400	3,460	7,152,824	7,124	58	40	2	762,726	11	7,260,462
Ramirez CSD	M	583,979	1.500	990	288,620	9,310	8	87	5	-48,665	0	302,198
San Diego	F	60,765	1.511	5,639	10,315,140	6,475	79	15	5	2,923,955	30	10,155,449
067 EASTLAND	Region 14											
Cisco	M	115,267	1.382	5,268	5,699,961	6,682	71	26	3	1,444,861	27	5,600,025
Eastland	M	156,186	1.345	3,293	6,763,463	5,679	61	37	3	1,101,860	16	7,081,525
Gorman	F	89,423	1.394	4,909	2,761,563	6,348	74	22	4	293,343	11	2,681,441
Ranger	M	113,647	1.380	2,074	3,438,612	6,933	77	23	0	786,812	24	3,353,117
Rising Star	M	110,374	1.388	5,734	1,558,877	7,217	73	24	3	445,658	29	1,596,247
068 ECTOR	Region 18											
Ector County		147,642	1.536	3,259	158,489,969	5,907	54	41	5	17,295,668	12	158,322,940

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6 County Number, Name, District Name	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
55	6	4	8	15	13	9,788,791	6,496	6,185,608	4,105	72	12	6	2	7	2	062 DEWITT	Yoakum
54	6	5	9	18	7	4,716,963	6,426	2,730,378	3,720	79	7	8	0	5	1		Yorktown
50	13	5	14	17	2	1,597,147	10,439	820,228	5,361	67	6	12	1	14	0	063 DICKENS	Patton Springs
50	11	5	12	19	3	2,280,378	8,446	1,169,433	4,331	68	10	9	0	13	0		Spur
51	7	5	9	19	8	16,535,832	6,722	9,182,459	3,733	64	10	10	7	6	3	064 DIMMIT	Carrizo Springs Cons
56	8	7	8	18	2	3,681,439	7,452	2,123,147	4,298	66	12	13	0	8	2	065 DONLEY	Clarendon
56	10	6	8	19	0	1,384,112	8,001	783,174	4,527	71	8	9	0	12	0		Hedley
57	8	5	11	18	1	3,831,631	7,122	2,205,042	4,099	78	9	6	2	5	0	066 DUVAL	Benavides
59	7	4	11	17	1	7,174,197	7,146	4,315,010	4,298	71	7	16	0	5	1		Freer
36	17	18	7	18	4	290,615	9,375	109,872	3,544	60	0	31	9	0	0		Ramirez CSD
48	6	6	12	18	11	9,065,442	5,691	4,846,059	3,042	48	7	41	0	4	0		San Diego
59	6	4	10	18	3	5,445,447	6,384	3,292,230	3,860	62	18	11	0	7	2	067 EASTLAND	Cisco
58	6	5	12	18	1	6,976,526	5,858	4,113,551	3,454	74	9	9	1	6	2		Eastland
60	8	5	11	16	1	2,649,441	6,091	1,599,368	3,677	65	11	12	1	11	1		Gorman
65	8	5	9	8	5	3,187,697	6,427	2,186,089	4,407	65	19	9	0	6	1		Ranger
61	12	3	10	14	0	1,588,747	7,355	970,140	4,491	62	20	9	1	7	1		Rising Star
53	6	5	11	18	7	147,781,891	5,508	84,691,028	3,156	74	11	3	8	4	0	068 ECTOR	Ector County

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
069 EDWARDS Nueces Canyon Cons Rocksprings	Region 15 M M	RE 2 3	370 388	1 1	31 75	68 24	0 1	71.1 76.8	19 13	0 23	25 26	4 6	95.5 95.6	1.0 2.1	3.8 13.2	21 37	84.6 86.8	
070 ELLIS Avalon Ennis Ferris Italy Maypearl Midlothian Milford Palmer Red Oak Waxahachie	Region 10 M F M M M M M M	AA 1 7 4 2 3 6 1 3 7 8	248 4,966 2,090 659 840 4,324 200 1,027 4,585 5,645	1 16 13 23 4 2 25 2 5 17	44 38 39 16 19 11 25 23 16 24	54 46 48 61 77 86 51 74 78 59	1 0 1 1 1 1 0 1 1 1	58.9 50.8 57.3 45.8 25.6 16.6 63.5 27.4 13.7 34.7	17 15 16 23 21 14 17 17 15 13	8 13 5 5 3 3 4 8 3 6	25 20 21 24 19 24 21 17 9 6 32	7 10 4 11 8 10 5 9 6 8	94.9 95.9 95.8 96.4 95.9 96.5 96.2 95.8 96.0 96.5	0.0 0.8 0.9 0.0 0.7 0.8 0.9 1.1 0.4 0.7	0.0 1.1 8.4 0.0 2.0 3.8 11.8 3.5 5.3 2.8	15 270 84 41 43 289 17 46 215 388	100.0 92.4 85.3 97.6 87.8 91.4 76.5 80.7 86.5 90.6	
071 EL PASO Anthony Canutillo Clint El Paso Fabens San Elizario Socorro Tornillo Ysleta	Region 19 M F M M M	RE 2 7 10 86 6 6 26 3 60	777 4,518 7,592 62,325 2,795 3,629 26,711 1,075 46,394	0 0 1 5 0 0 1 1 1 2	97 94 94 79 98 99 91 98 88	3 6 5 15 2 1 7 1 9	0 0 0 2 0 0 1 0 1	76.3 85.5 85.8 66.9 91.4 88.8 68.1 96.3 73.4	11 11 9 9 6 11 10 5 11	18 40 39 23 34 52 24 39 22	17 23 11 19 16 15 17 13 11	7 6 6 7 4 6 7 6 7	96.2 96.5 96.0 95.4 96.0 96.9 95.3 96.2 95.3	2.1 2.2 1.2 1.6 2.1 0.5 1.0 1.3 2.1	8.7 15.4 9.4 7.0 14.6 8.3 5.1 9.1 10.0	45 218 324 3,247 151 129 1,189 34 3,052	87.0 65.2 80.3 75.9 74.7 71.7 80.5 79.5 72.4	
072 ERATH Bluff Dale Dublin Huckabay Lingleville Morgan Mill	Region 11 M F M M M	EX 1 4 1 1 1	57 1,360 236 247 80	0 0 0 0 0	5 42 26 45 18	95 58 73 53 80	0 0 1 1 3	43.9 57.4 31.8 57.1 53.8	11 14 18 20 4	0 12 5 18 6	0 21 14 29 0	7 8 5 9 18	96.6 95.5 97.1 96.4 97.0	0.0 0.7 0.0 1.8 0.0	n/ a 10.9 4.3 0.0 n/ a	n/ a 58 21 11 n/ a	n/ a 79.7 91.3 100.0 n/ a	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
87.9	93.1	98.5	91.4	LT 5	82.1	90.5	LT 5	88.2	72.2	15.4	LT 5	19.2	069 EDWARDS
73.6	79.1	93.4	87.4	LT 5	68.5	92.7	n/ a	69.5	58.8	10.0	859	17.3	Nueces Canyon Cons Rocksprings
79.2	85.7	84.8	89.2	n/ a	75.0	84.0	LT 5	78.2	64.3	22.2	923	LT 5	070 ELLIS
83.7	89.4	87.9	93.1	71.6	77.4	91.5	LT 5	75.7	72.5	17.4	1036	19.8	Avalon
85.7	90.5	91.4	94.8	84.7	81.0	89.3	100.0	83.1	69.6	20.8	948	19.6	Ennis
89.6	93.1	96.2	97.1	69.6	92.1	95.1	LT 5	81.1	61.8	14.3	931	19.6	Ferris
92.5	96.7	97.6	95.1	85.7	90.8	93.2	80.0	92.4	71.9	21.7	939	20.6	Italy
93.7	96.3	96.5	97.3	76.9	82.2	95.1	100.0	82.3	72.7	33.9	1011	21.6	Maypearl
76.6	93.9	89.7	80.5	72.7	66.7	85.3	n/ a	71.7	14.3	LT 5	LT 5	LT 5	Midlothian
83.6	92.0	85.8	91.3	83.3	70.2	86.5	100.0	75.4	37.8	14.3	1098	18.8	Milford
83.2	91.2	90.1	90.5	78.0	73.7	85.1	94.7	67.8	83.9	26.9	988	20.0	Palmer
83.4	89.0	89.5	91.8	64.1	78.7	89.5	90.0	72.8	58.7	22.9	966	20.1	Red Oak
72.7	83.6	88.8	83.1	n/ a	73.2	55.6	n/ a	71.4	75.6	3.2	743	17.2	Waxahachie
76.0	82.8	80.7	88.7	100.0	75.3	86.1	LT 5	75.0	61.1	5.1	824	17.2	071 EL PASO
76.4	83.1	84.4	91.0	91.3	75.8	91.9	LT 5	75.6	55.8	5.3	847	19.6	Anthony
72.2	82.1	80.6	83.8	69.9	68.9	87.6	87.4	66.0	58.7	21.0	949	20.8	Canutillo
71.3	76.0	81.6	87.1	LT 5	71.1	80.8	n/ a	70.6	43.7	6.8	857	17.6	Clint
68.5	76.9	74.1	86.1	LT 5	68.4	75.0	LT 5	68.2	75.8	6.6	781	16.7	El Paso
79.6	86.4	88.4	89.6	83.7	78.7	90.2	85.1	75.9	57.3	11.4	884	19.5	Fabens
46.3	55.4	53.1	71.9	LT 5	45.9	57.1	n/ a	45.5	72.4	0.0	654	15.3	San Elizario
84.6	89.4	90.1	94.0	84.4	83.9	91.4	83.9	83.3	90.9	7.2	820	19.8	Socorro
93.1	96.4	100.0	96.4	n/ a	LT 5	92.6	n/ a	81.8	n/ a	n/ a	n/ a	n/ a	072 ERATH
81.4	88.2	86.8	91.2	n/ a	72.9	86.7	LT 5	76.1	51.0	11.5	946	LT 5	Bluff Dale
81.2	87.4	88.6	93.9	n/ a	62.5	88.2	LT 5	76.5	72.2	0.0	899	18.0	Dublin
84.5	91.2	87.5	89.7	n/ a	73.2	93.3	LT 5	76.3	70.0	14.3	LT 5	18.7	Huckabay
95.6	97.8	94.1	100.0	n/ a	100.0	94.9	LT 5	95.0	n/ a	n/ a	n/ a	n/ a	Lingleville
													Morgan Mill

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
069 EDWARDS	Region 15															
Nueces Canyon Cons	M	80	37	4	3	2	46	21	24	42,519	55,670	43,124	38,655	19	4.6	10.1
Rocksprings	M	88	41	1	2	5	46	26	20	72,500	47,789	40,463	34,572	30	4.4	9.5
070 ELLIS	Region 10															
Avalon	M	37	18	3	7	4	48	0	38	71,308	49,875	42,640	38,224	32	6.8	14.0
Ennis		669	342	2	2	5	51	17	23	63,908	60,370	42,367	39,359	26	7.4	14.5
Ferris	F	282	131	2	4	7	46	18	22	62,134	58,951	46,938	35,230	16	7.4	16.0
Italy	M	110	58	1	4	4	52	17	21	87,263	60,300	44,136	36,870	16	6.0	11.4
Maypearl	M	113	66	2	3	9	59	28	0	61,448	53,673	34,842	34,741	2	7.5	12.8
Midlothian		545	306	1	3	7	56	10	23	77,211	58,536	46,916	37,576	8	7.9	14.1
Milford	M	37	19	3	3	5	52	18	20	54,000	48,000	43,256	34,030	23	5.5	10.5
Palmer	M	127	71	1	6	5	56	7	26	74,500	46,073	34,357	36,448	5	8.1	14.5
Red Oak		631	287	0	3	7	45	13	32	88,259	53,393	43,376	37,120	14	7.3	16.0
Waxahachie		779	372	1	2	7	48	12	30	81,423	63,924	47,140	39,672	25	7.2	15.2
071 EL PASO	Region 19															
Anthony		109	59	2	1	5	54	6	31	55,192	57,434	45,470	37,347	71	7.1	13.2
Canutillo		662	322	2	2	7	49	9	32	69,426	61,073	44,471	37,129	73	6.8	14.1
Clint		1,066	535	1	2	7	50	7	33	75,963	61,610	43,582	36,747	69	7.1	14.2
El Paso		7,981	4,078	0	3	9	51	7	31	80,103	53,860	44,909	38,119	65	7.8	15.3
Fabens		373	188	2	3	6	50	12	27	63,531	56,298	44,356	35,434	79	7.5	14.9
San Elizario		593	250	2	2	7	42	7	40	63,242	56,837	44,002	36,788	87	6.1	14.5
Socorro		3,083	1,586	1	2	8	51	8	29	73,513	60,398	46,875	37,242	74	8.7	16.8
Tornillo		150	68	2	3	5	45	17	29	64,424	57,367	49,046	35,643	76	7.2	15.8
Ysleta		5,838	2,979	1	2	7	51	8	31	67,794	58,612	41,948	38,119	74	7.9	15.6
072 ERATH	Region 11															
Bluff Dale	M	13	6	8	0	0	49	15	29	47,000	0	0	33,353	0	4.3	8.9
Dublin	F	203	101	1	2	3	50	15	28	63,320	53,098	44,800	36,574	9	6.7	13.5
Huckabay	M	39	22	3	3	3	55	13	24	61,000	46,000	27,372	34,148	0	6.1	11.0
Lingleville	M	39	22	3	3	1	57	18	19	63,185	56,726	28,385	35,752	13	6.4	11.2
Morgan Mill	M	11	6	6	0	8	58	1	26	49,309	0	39,942	36,543	7	7.2	12.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	24.6	14.5	7.5	18.3	0	3	97	0	83	9	1	0	6	0	069 EDWARDS	
4.9	29.4	11.9	4.3	21.7	0	11	89	0	80	6	5	0	7	2	Nueces Canyon Cons Rocksprings	
0.0	22.5	14.2	7.1	22.0	13	1	86	0	81	11	0	0	8	0	070 ELLIS	
5.8	23.5	13.8	18.6	10.4	6	4	90	0	65	12	4	9	7	3	Avalon	
1.5	48.1	9.9	11.5	28.3	5	2	93	0	69	12	6	5	4	3	Ennis	
12.2	48.6	11.6	6.9	16.4	3	2	93	2	65	12	17	1	5	1	Ferris	
15.2	41.0	10.3	15.2	19.4	2	0	97	2	78	6	5	2	5	5	Italy	
0.0	23.0	12.7	22.3	15.7	0	1	99	0	79	11	3	1	3	4	Maypearl	
0.0	30.3	11.4	8.7	38.8	0	0	100	0	72	10	12	0	5	0	Midlothian	
2.8	49.0	9.7	11.3	25.6	0	1	99	0	83	7	0	2	4	4	Milford	
5.2	39.5	10.8	12.7	17.5	3	4	93	1	71	10	9	1	3	5	Palmer	
1.6	30.8	12.4	25.3	18.3	6	5	89	0	74	9	2	4	7	4	Red Oak	
0.0	23.6	11.6	14.0	12.8	0	49	49	2	78	5	0	15	2	0	Waxahachie	
4.4	28.8	12.1	24.6	12.5	2	58	40	1	54	8	3	27	4	4	071 EL PASO	
3.9	35.5	10.0	15.4	14.3	2	55	43	0	61	6	3	23	2	4	Anthony	
5.6	26.9	13.1	21.8	10.2	3	50	47	1	65	9	0	21	3	3	Canutillo	
11.1	36.6	10.2	20.8	16.9	2	61	35	2	71	6	5	11	4	3	Clint	
6.7	54.8	7.1	13.2	20.7	2	74	23	1	54	7	0	34	4	1	El Paso	
6.5	37.1	10.3	22.1	11.3	2	59	37	1	64	10	0	17	5	4	Fabens	
10.2	54.2	10.3	19.4	23.1	1	65	34	0	64	4	7	22	3	0	San Elizario	
5.0	34.9	11.7	21.3	12.5	2	62	35	1	70	8	0	17	3	2	Socorro	
22.2	37.8	10.0	46.7	18.6	0	0	100	0	92	3	5	0	0	0	Tornillo	
8.9	24.8	13.5	30.7	11.3	0	0	100	0	74	10	0	9	6	2	Ysleta	
0.0	27.9	12.4	30.2	10.3	0	0	100	0	79	9	2	1	6	3	072 ERATH	
0.0	22.7	13.4	22.7	9.3	0	0	100	0	72	8	3	4	11	1	Bluff Dale	
15.5	31.0	15.6	26.3	12.5	0	0	100	0	94	0	3	1	0	2	Dublin	
															Huckabay	
															Lingleville	
															Morgan Mill	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
069 EDWARDS	Region 15											
Nueces Canyon Cons	M	246,399	1.560	3,270	3,187,416	8,615	47	49	4	-362,065	0	3,135,113
Rocksprings	M	410,163	1.440	3,093	3,529,939	9,098	27	70	3	1,238,039	31	3,962,832
070 ELLIS	Region 10											
Avalon	M	79,406	1.360	779	1,552,000	6,258	82	16	2	1,139,539	72	1,596,314
Ennis		174,073	1.490	3,205	31,253,306	6,293	52	45	3	2,452,249	9	31,778,841
Ferris	F	86,323	1.490	4,499	11,011,798	5,269	76	23	0	5,386,382	53	10,968,090
Italy	M	75,102	1.560	6,423	5,247,031	7,962	79	18	2	734,458	14	5,584,467
Maypearl	M	99,527	1.530	5,873	6,541,822	7,788	75	23	2	417,095	7	6,326,422
Midlothian		279,222	1.710	2,367	30,583,346	7,073	29	70	1	270,942	1	30,583,350
Milford	M	115,934	1.661	6,126	1,761,251	8,806	66	31	3	702,148	45	1,684,548
Palmer	M	107,712	1.447	4,486	6,430,629	6,262	72	26	2	2,334,356	39	6,231,215
Red Oak		124,936	1.538	3,506	24,625,055	5,371	62	38	0	4,553,502	20	26,069,168
Waxahachie		215,660	1.547	2,728	35,700,744	6,324	42	58	0	1,923,037	6	37,564,226
071 EL PASO	Region 19											
Anthony		127,120	1.631	5,184	5,581,115	7,183	64	31	5	1,835,648	34	5,869,360
Canutillo		98,715	1.700	4,924	30,319,544	6,711	67	25	8	3,074,086	11	30,746,836
Clint		49,221	1.452	5,368	48,883,487	6,439	82	13	6	6,902,064	14	52,427,990
El Paso		134,442	1.551	3,340	361,598,465	5,802	55	39	6	33,094,002	10	380,487,067
Fabens		35,846	1.500	4,844	15,457,575	5,530	84	10	6	3,719,640	24	15,595,789
San Elizario		23,736	1.500	6,463	26,929,194	7,421	83	9	8	3,376,154	13	26,914,194
Socorro		92,062	1.531	4,115	?	?	?	?	0	11,998,868	9	163,095,884
Tornillo		35,258	1.498	5,520	6,605,881	6,145	83	12	5	756,331	13	6,608,895
Ysleta		88,272	1.550	4,141	280,748,366	6,051	72	22	6	14,068,154	6	273,841,128
072 ERATH	Region 11											
Bluff Dale	M	333,418	1.560	7,613	576,651	10,117	39	58	3	62,108	13	575,153
Dublin	F	110,183	1.396	755	8,550,971	6,287	67	28	4	2,641,199	34	8,568,058
Huckabay	M	188,651	1.306	493	1,586,356	6,722	59	39	2	328,134	22	1,551,359
Lingleville	M	138,021	1.313	5,094	1,823,401	7,382	68	29	2	485,058	28	1,808,753
Morgan Mill	M	321,516	1.051	3,389	551,698	6,896	48	49	3	225,781	27	836,917

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	11	6	10	15	7	2,927,207	7,911	1,616,471	4,369	63	18	11	0	7	1	069 EDWARDS	
53	12	5	9	17	4	3,798,533	9,790	2,101,433	5,416	70	10	11	2	6	0	Nueces Canyon Cons	
																Rocksprings	
64	8	5	7	14	1	1,573,204	6,344	1,026,714	4,140	68	12	14	0	5	1	070 ELLIS	
55	5	4	9	17	9	28,968,633	5,833	17,605,602	3,545	63	15	6	7	7	2	Avalon	
54	4	6	11	17	8	10,092,398	4,829	5,921,209	2,833	72	13	9	1	4	2	Ennis	
57	4	4	8	17	9	5,087,867	7,721	3,206,024	4,865	68	18	9	0	4	0	Ferris	
52	9	4	10	13	12	5,595,452	6,661	3,285,312	3,911	71	15	6	1	5	2	Italy	
49	6	5	8	15	18	25,157,474	5,818	15,082,446	3,488	75	14	5	0	5	0	Maypearl	
57	9	5	6	15	8	1,544,507	7,723	953,364	4,767	72	13	10	0	5	0	Midlothian	
53	8	6	11	15	7	5,765,911	5,614	3,287,093	3,201	71	12	6	2	7	1	Milford	
53	5	6	10	16	10	23,383,399	5,100	13,778,019	3,005	72	14	7	1	4	2	Palmer	
51	5	5	11	15	13	32,622,030	5,779	19,119,892	3,387	71	11	5	4	6	2	Red Oak	
																Waxahachie	
51	8	3	10	16	12	5,139,055	6,614	2,979,361	3,834	75	12	8	2	3	0	071 EL PASO	
48	8	5	8	18	13	26,666,904	5,902	14,766,584	3,268	75	10	8	2	4	0	Anthony	
49	6	5	11	17	11	46,467,120	6,121	25,925,335	3,415	68	11	11	6	2	2	Canutillo	
51	6	6	10	17	10	342,553,945	5,496	195,084,365	3,130	70	12	7	8	3	1	Clint	
54	9	5	11	17	4	15,043,006	5,382	8,496,405	3,040	70	9	15	2	3	0	El Paso	
45	8	8	10	19	11	24,068,483	6,632	12,202,672	3,363	58	7	10	20	4	0	Fabens	
49	5	5	11	16	14	139,600,904	5,226	79,514,173	2,977	59	12	13	12	4	0	San Elizario	
46	9	6	11	18	11	5,897,209	5,486	3,019,202	2,809	70	7	11	6	5	1	Socorro	
57	5	6	11	15	7	255,279,212	5,502	155,510,957	3,352	73	15	7	1	3	0	Tornillo	
																Ysleta	
48	13	4	12	12	11	509,043	8,931	275,899	4,840	83	8	9	0	0	1	072 ERATH	
52	6	5	10	19	8	7,916,210	5,821	4,487,419	3,300	74	11	2	6	5	1	Bluff Dale	
58	10	4	9	16	3	1,504,976	6,377	901,126	3,818	69	12	11	1	6	1	Dublin	
61	10	6	7	13	4	1,745,134	7,065	1,109,772	4,493	65	15	9	4	4	2	Huckabay	
37	12	0	5	9	37	527,917	6,599	306,218	3,828	77	10	12	0	0	1	Lingleville	
																Morgan Mill	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
072 ERATH	Region 11																	
Stephenville		RE	5	3,353	1	19	79	1	29.8	13	5	24	6	96.3	0.2	3.4	207	88.8
Three Way	M	RE	1	42	0	48	52	0	59.5	14	19	0	7	97.3	n/ a	n/ a	n/ a	n/ a
073 FALLS	Region 12																	
Chilton	M	AA	1	370	25	41	33	1	82.2	14	24	30	6	96.6	1.1	0.0	30	90.6
Marlin	F	AA	3	1,637	55	20	24	0	69.4	16	5	28	4	95.8	1.0	9.3	85	72.9
Rosebud-Lott	M	RE	6	1,041	19	19	62	0	44.5	18	2	30	7	96.5	0.2	1.3	74	93.6
Westphalia	M	EX	1	126	2	6	92	0	11.9	7	0	0	10	98.4	0.0	n/ a	n/ a	n/ a
074 FANNIN	Region 10																	
Bonham	F	AA	6	2,064	8	6	84	2	44.5	15	4	25	10	95.8	1.1	6.0	108	87.9
Dodd City	M	AA	1	252	0	0	99	1	35.3	18	0	24	5	97.0	0.0	0.0	15	93.8
Ector	M	AA	1	247	0	1	98	1	16.2	15	0	45	12	96.4	0.0	7.7	16	92.3
Honey Grove	M	AA	3	688	15	5	79	1	40.4	16	2	39	12	96.9	0.0	5.7	49	92.5
Leonard	M	AA	4	843	6	7	87	0	37.0	18	2	15	10	95.2	0.3	5.5	50	87.3
Sam Rayburn	M	EX	2	383	2	4	92	2	33.2	13	1	23	7	95.7	0.5	3.2	26	87.1
Savoy	M	RE	2	372	0	2	98	0	30.4	14	0	18	6	97.3	0.0	0.0	20	100.0
Trenton	M	RE	2	454	3	10	86	0	29.7	13	0	23	5	96.4	0.5	3.2	27	90.3
075 FAYETTE	Region 13																	
Fayetteville	M	RE	2	223	2	0	96	1	11.7	13	0	37	8	96.8	0.0	0.0	24	100.0
Flatonina	M	RE	2	579	5	44	51	1	48.7	10	12	27	7	96.8	0.7	11.1	30	88.9
La Grange	M	AA	4	1,909	10	21	68	1	39.8	12	6	18	5	95.7	0.9	5.0	117	82.3
Round Top-Carmine	M	EX	2	251	7	7	84	2	22.3	9	4	33	12	97.1	0.0	0.0	14	92.9
Schulenburg	F	AA	3	701	21	18	61	0	37.4	14	2	26	7	97.4	0.0	1.8	56	98.2
076 FISHER	Region 14																	
Roby Cons	M	EX	2	324	3	25	72	1	54.0	19	0	24	11	97.3	0.6	4.0	24	96.0
Rotan	M	EX	3	402	10	39	52	0	53.2	19	2	25	14	96.8	0.0	0.0	38	97.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
91.4	94.6	93.1	97.3	93.8	79.4	93.9	84.6	81.2	85.0	25.6	1007	20.6	072 ERATH Stephenville
91.7	90.9	80.0	100.0	n/ a	LT 5	100.0	n/ a	83.3	n/ a	n/ a	n/ a	n/ a	Three Way
59.3	70.5	70.0	73.8	54.1	39.3	84.3	LT 5	52.1	50.0	9.1	887	18.7	073 FALLS Chilton
58.7	68.1	75.6	74.2	50.4	56.4	81.4	LT 5	50.4	55.2	10.8	817	19.2	Marlin
88.9	94.9	94.4	94.0	74.0	84.2	94.3	LT 5	82.5	67.2	39.0	1184	22.0	Rosebud-Lott
89.9	96.2	95.5	93.6	LT 5	LT 5	91.9	n/ a	77.8	n/ a	n/ a	n/ a	n/ a	Westphalia
79.7	88.6	86.5	87.2	56.1	55.3	83.0	90.9	66.6	55.1	18.5	946	19.2	074 FANNIN Bonham
84.3	91.1	95.1	91.0	n/ a	n/ a	84.0	LT 5	65.6	72.7	0.0	LT 5	18.8	Dodd City
80.8	95.0	64.8	95.0	n/ a	n/ a	80.8	n/ a	70.4	33.3	0.0	LT 5	LT 5	Ector
84.7	91.1	85.5	94.8	64.4	100.0	87.5	LT 5	77.9	83.3	40.0	1020	21.7	Honey Grove
78.8	87.7	87.2	85.3	58.8	46.7	82.4	n/ a	63.8	61.5	12.5	LT 5	19.2	Leonard
87.9	93.1	96.0	93.2	LT 5	100.0	87.5	LT 5	89.3	60.0	16.7	LT 5	19.0	Sam Rayburn
83.5	88.7	86.9	95.0	n/ a	LT 5	83.3	n/ a	69.8	31.3	40.0	n/ a	22.0	Savoy
86.1	92.6	88.8	90.8	57.1	85.7	87.2	n/ a	78.3	54.2	30.8	983	20.9	Trenton
87.1	94.1	83.6	94.2	LT 5	LT 5	87.3	LT 5	73.3	86.4	31.6	976	22.1	075 FAYETTE Fayetteville
86.5	90.9	91.2	95.3	81.8	85.6	88.1	LT 5	80.0	75.0	14.3	956	20.0	Flatonia
87.2	92.7	91.0	93.1	78.3	73.7	91.0	100.0	77.8	57.5	36.1	1039	22.1	La Grange
95.4	98.1	97.2	97.2	80.0	87.5	96.8	LT 5	88.2	70.0	14.3	1026	LT 5	Round Top-Carmine
85.1	88.8	93.1	93.3	60.7	83.3	92.5	LT 5	76.2	60.8	16.1	987	19.5	Schulenburg
92.5	96.9	98.4	95.4	100.0	85.7	93.9	LT 5	91.7	60.0	16.7	LT 5	20.3	076 FISHER Roby Cons
94.9	98.7	96.0	98.1	90.9	94.3	95.7	n/ a	94.4	94.1	15.6	1003	20.7	Rotan

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
072 ERATH	Region 11															
Stephenville		427	234	1	2	6	55	11	26	76,409	57,141	42,152	37,838	8	7.8	14.3
Three Way	M	11	5	2	2	6	46	18	27	45,937	45,937	45,937	33,843	9	3.9	8.4
073 FALLS	Region 12															
Chilton	M	72	36	1	3	1	50	17	26	55,000	45,259	31,894	32,536	35	5.1	10.2
Marlin	F	261	126	1	3	5	48	17	25	64,872	50,451	38,401	34,577	37	6.3	13.0
Rosebud-Lott	M	147	79	1	3	3	54	16	22	50,097	47,500	35,753	34,082	8	7.1	13.1
Westphalia	M	18	11	6	0	0	63	14	17	57,000	0	0	33,582	0	7.2	11.5
074 FANNIN	Region 10															
Bonham	F	321	158	1	2	9	49	16	21	57,943	51,745	39,636	34,075	5	6.4	13.1
Dodd City	M	39	23	3	5	3	59	12	18	59,000	42,891	39,330	32,526	8	6.5	10.9
Ector	M	41	21	2	1	4	51	17	24	60,575	42,000	34,730	34,323	7	6.1	11.8
Honey Grove	M	107	54	3	3	5	51	18	21	58,167	51,494	35,548	36,433	5	6.4	12.6
Leonard	M	110	56	1	4	5	51	3	37	78,000	48,070	35,048	34,081	4	7.7	15.0
Sam Rayburn	M	62	38	2	3	3	61	10	21	61,620	52,139	35,074	33,601	5	6.2	10.1
Savoy	M	57	32	4	4	5	56	13	19	48,850	49,144	35,119	34,616	2	6.6	11.7
Trenton	M	65	37	2	3	5	57	9	24	63,000	51,269	38,271	36,841	6	7.0	12.2
075 FAYETTE	Region 13															
Fayetteville	M	39	22	3	4	1	57	8	28	61,800	50,959	40,800	35,980	5	5.8	10.1
Flatonia	M	91	50	1	3	3	55	15	22	65,001	44,542	36,391	36,199	16	6.3	11.5
La Grange	M	266	131	1	3	3	49	14	30	70,014	54,227	41,317	36,139	21	7.2	14.5
Round Top-Carmine	M	43	25	2	5	5	57	7	24	61,000	52,950	28,663	37,406	7	5.8	10.2
Schulenburg	F	103	57	1	3	7	55	12	22	68,413	50,209	42,552	36,692	10	6.8	12.3
076 FISHER	Region 14															
Roby Cons	M	59	33	2	3	2	56	12	26	60,250	53,270	41,480	36,297	22	5.5	9.8
Rotan	M	77	41	1	4	3	53	17	22	65,000	56,249	28,330	37,449	21	5.2	9.8

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															072 ERATH
2.6	18.1	14.9	47.1	10.0	0	3	97	0	71	9	6	3	6	5	Stephenville
0.0	40.0	7.4	0.0	20.0	0	0	100	0	54	0	25	21	0	1	Three Way
															073 FALLS
8.3	37.7	10.2	5.5	14.9	8	6	83	3	72	6	7	3	7	5	Chilton
3.2	38.0	13.3	14.3	31.0	21	2	76	0	71	13	2	3	9	2	Marlin
6.3	29.4	12.8	14.3	12.0	1	0	97	1	76	9	4	0	7	3	Rosebud-Lott
0.0	27.3	12.9	4.5	18.8	0	0	100	0	100	0	0	0	0	0	Westphalia
															074 FANNIN
7.3	32.1	12.3	24.7	13.8	1	1	97	1	73	12	3	1	5	6	Bonham
17.3	43.3	9.7	0.0	10.7	0	0	91	9	73	13	6	0	7	1	Dodd City
9.6	33.6	9.6	4.8	5.2	5	0	95	0	78	10	0	0	13	0	Ector
0.0	24.1	13.9	20.4	5.7	0	0	98	2	76	8	6	0	8	3	Honey Grove
0.0	33.7	11.9	23.4	11.3	0	0	100	0	83	8	2	0	3	4	Leonard
0.0	38.1	10.3	22.2	15.7	0	4	96	0	85	5	0	0	10	0	Sam Rayburn
18.9	40.9	12.8	29.7	19.0	0	3	97	0	82	6	6	0	6	1	Savoy
2.7	21.5	14.1	30.7	16.9	0	0	100	0	83	5	6	0	5	0	Trenton
															075 FAYETTE
4.6	18.2	16.0	27.2	39.6	5	0	95	0	83	9	0	0	8	0	Fayetteville
13.9	18.4	15.2	17.6	16.0	0	2	98	0	73	9	2	2	9	4	Flatonia
0.8	18.6	14.2	17.3	7.5	0	2	98	0	77	9	4	2	5	3	La Grange
4.1	14.9	15.3	22.1	7.0	0	0	100	0	75	15	0	1	10	0	Round Top-Carmine
5.2	21.0	14.0	25.9	23.6	2	2	97	0	71	18	2	1	5	3	Schulenburg
															076 FISHER
6.1	24.2	10.7	9.1	15.5	0	3	97	0	82	10	1	0	8	0	Roby Cons
0.0	21.9	15.0	6.1	11.1	2	2	95	0	80	12	2	0	6	0	Rotan

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
072 ERATH	Region 11											
Stephenville		175,525	1.750	2,049	19,617,960	5,851	42	57	2	-460,635	0	19,701,923
Three Way	M	485,507	1.080	5,269	387,894	9,236	38	57	4	84,562	22	406,902
073 FALLS	Region 12											
Chilton	M	85,117	1.380	6,218	2,687,737	7,264	75	21	5	159,256	6	2,604,548
Marlin	F	81,763	1.361	4,866	10,058,944	6,145	70	25	5	-189,158	0	9,753,284
Rosebud-Lott	M	80,682	0.919	499	6,743,195	6,478	68	29	4	4,059,662	66	6,278,979
Westphalia	M	72,578	1.186	4,503	738,509	5,861	77	22	1	299,179	43	700,863
074 FANNIN	Region 10											
Bonham	F	157,950	1.598	2,331	12,120,011	5,872	53	43	4	-129,249	0	11,656,385
Dodd City	M	76,564	1.370	3,220	1,765,243	7,005	75	21	3	257,007	15	1,703,271
Ector	M	62,610	1.440	4,167	1,821,196	7,373	76	22	2	128,869	7	1,952,638
Honey Grove	M	105,382	1.450	3,113	4,554,435	6,620	70	27	3	397,942	10	4,494,422
Leonard	M	75,925	1.350	3,115	5,480,015	6,501	78	20	2	2,347,872	47	5,418,771
Sam Rayburn	M	99,782	1.380	3,721	3,004,273	7,844	71	25	4	245,716	9	2,959,712
Savoy	M	191,096	1.880	2,457	2,684,779	7,217	45	53	2	193,879	8	2,643,654
Trenton	M	110,729	1.450	3,412	3,275,546	7,215	74	25	2	-155,355	0	3,045,721
075 FAYETTE	Region 13											
Fayetteville	M	339,149	1.500	2,768	1,756,018	7,875	32	67	1	264,483	14	1,905,928
Flatonia	M	201,536	1.395	3,288	3,914,645	6,761	54	44	2	589,008	16	3,852,796
La Grange	M	292,214	1.556	1,167	11,675,173	6,116	21	76	3	3,319,995	31	11,840,780
Round Top-Carmine	M	863,579	1.557	331	2,351,165	9,367	7	92	1	464,968	14	2,314,175
Schulenburg	F	261,192	1.385	2,891	4,965,823	7,084	45	53	2	195,624	4	4,968,582
076 FISHER	Region 14											
Roby Cons	M	133,473	1.550	5,183	2,733,964	8,438	71	27	2	1,037,050	41	2,676,775
Rotan	M	121,821	1.460	6,085	3,299,867	8,209	74	24	2	1,101,372	35	3,200,586

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
55	6	4	9	16	11	17,593,206	5,247	10,836,575	3,232	70	11	5	4	5	4	072 ERATH Stephenville
53	12	0	12	20	3	396,202	9,433	216,531	5,156	100	0	0	0	0	0	Three Way
55	8	5	9	15	7	2,415,498	6,528	1,439,227	3,890	65	8	16	3	8	1	073 FALLS Chilton
47	8	6	11	17	10	8,746,995	5,343	4,567,946	2,790	61	13	13	4	8	1	Marlin
57	6	6	10	19	2	6,157,889	5,915	3,556,491	3,416	72	10	11	0	7	0	Rosebud-Lott
70	13	0	9	8	0	699,863	5,554	492,173	3,906	98	2	0	0	0	0	Westphalia
52	6	7	11	18	7	10,887,238	5,275	6,079,821	2,946	75	11	6	1	4	3	074 FANNIN Bonham
57	13	5	8	13	4	1,642,776	6,519	974,606	3,867	71	13	8	0	7	1	Dodd City
47	7	4	8	14	19	1,574,138	6,373	923,877	3,740	67	16	6	0	11	1	Ector
54	7	6	10	17	8	4,152,422	6,035	2,413,730	3,508	70	14	7	0	9	1	Honey Grove
53	5	7	10	14	11	4,832,449	5,732	2,887,538	3,425	77	13	4	0	6	0	Leonard
54	6	5	10	15	9	2,701,566	7,054	1,594,054	4,162	73	10	8	0	9	1	Sam Rayburn
50	9	7	7	14	13	2,300,639	6,185	1,323,177	3,557	75	11	6	0	7	1	Savoy
59	6	5	8	15	6	2,865,120	6,311	1,800,635	3,966	85	8	0	0	6	0	Trenton
51	11	5	9	15	9	1,732,170	7,768	970,292	4,351	84	10	0	0	6	1	075 FAYETTE Fayetteville
55	7	5	9	17	6	3,616,596	6,246	2,122,763	3,666	76	12	4	1	6	2	Flatonia
52	6	5	11	18	7	10,957,401	5,740	6,186,746	3,241	74	12	7	1	5	1	La Grange
49	9	6	10	13	13	2,007,360	7,997	1,135,009	4,522	79	10	3	0	8	0	Round Top-Carmine
54	6	5	10	15	10	4,474,750	6,383	2,700,549	3,852	79	11	5	0	4	1	Schulenburg
53	7	6	9	15	9	2,438,791	7,527	1,421,309	4,387	55	15	19	0	10	1	076 FISHER Roby Cons
53	8	7	12	18	3	3,113,684	7,745	1,696,588	4,220	70	15	10	0	4	1	Rotan

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
077 FLOYD Region 17																		
Floydada	F	AA	5	1,114	5	67	28	0	64.4	11	12	21	5	95.7	0.2	15.0	72	83.8
Lockney	M	AA	3	714	2	57	40	0	51.4	12	2	24	11	96.7	2.6	18.2	39	74.5
078 FOARD Region 9																		
Crowell	M	AA	2	337	5	29	65	0	70.0	20	0	30	10	96.8	0.0	0.0	11	100.0
079 FORT BEND Region 4																		
Fort Bend		RE	53	53,999	28	18	38	16	20.3	10	8	16	12	96.4	0.7	3.4	3,391	88.8
Kendleton	M	RE	1	110	49	48	3	0	89.1	7	4	0	0	97.1	n/ a	n/ a	n/ a	n/ a
Lamar Cons		AA	28	15,159	13	49	37	1	47.3	12	8	17	7	95.9	0.9	8.4	755	76.4
Needville	M	AA	5	2,445	6	28	65	0	25.5	14	3	17	6	96.2	0.1	0.0	139	91.1
Stafford MSD		AA	5	2,872	24	33	22	21	33.2	10	12	21	5	96.6	0.3	2.6	146	91.7
080 FRANKLIN Region 8																		
Mount Vernon		EX	4	1,454	5	14	80	1	32.6	14	5	29	8	96.5	0.3	3.9	102	94.2
081 FREESTONE Region 12																		
Dew	M	RE	1	67	2	16	79	3	0.0	6	9	0	12	96.8	n/ a	n/ a	n/ a	n/ a
Fairfield	F	AA	4	1,637	22	10	67	1	40.7	14	4	15	6	95.7	1.4	9.0	87	85.0
Teague	M	AA	4	1,089	18	13	69	0	33.7	13	4	12	6	98.0	0.8	5.7	79	88.6
Wortham	M	AA	3	391	17	6	76	1	29.9	16	1	20	7	96.2	0.0	0.0	23	91.3
082 FRIO Region 20																		
Dilley	M	AA	4	887	1	82	17	0	75.6	16	8	23	11	95.6	1.4	5.1	51	84.7
Pearsall	F	RE	6	2,264	1	88	11	0	75.4	10	11	20	9	95.7	0.4	3.4	146	89.7
083 GAINES Region 17																		
Loop	M	AA	1	175	0	47	53	0	61.7	10	16	30	6	97.5	0.0	0.0	14	93.3
Seagraves	M	EX	3	650	9	65	26	1	70.9	15	12	40	5	96.2	0.9	8.3	33	88.9
Seminole		RE	6	2,159	3	41	56	1	50.1	15	12	25	6	95.9	1.1	2.1	136	86.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
73.3	81.3	81.7	86.3	55.6	66.5	89.3	n/ a	62.8	63.9	30.8	1126	21.1	077 FLOYD Floydada
85.8	92.4	86.0	96.0	LT 5	77.2	95.6	LT 5	76.9	86.1	12.9	LT 5	19.7	Lockney
70.5	83.5	78.7	85.4	33.3	59.5	77.6	n/ a	67.9	40.0	LT 5	LT 5	LT 5	078 FOARD Crowell
86.9	92.7	91.8	92.5	78.2	76.8	94.0	95.0	73.3	80.9	37.9	1043	20.9	079 FORT BEND Fort Bend
85.2	83.3	100.0	96.2	81.8	87.5	n/ a	n/ a	81.8	n/ a	n/ a	n/ a	n/ a	Kendleton
84.4	91.5	85.8	92.4	75.4	78.9	93.0	96.2	75.3	56.0	24.5	1000	20.0	Lamar Cons
85.4	93.4	88.0	93.6	71.0	77.8	89.8	LT 5	72.2	69.3	30.7	1031	21.0	Needville
81.4	89.6	87.8	89.9	77.2	73.2	86.3	93.5	74.5	75.2	14.6	951	19.1	Stafford MSD
93.9	96.4	97.2	97.3	72.7	91.8	95.3	100.0	88.9	60.0	19.6	984	20.5	080 FRANKLIN Mount Vernon
87.5	90.3	80.0	96.9	LT 5	LT 5	96.4	LT 5	66.7	n/ a	n/ a	n/ a	n/ a	081 FREESTONE Dew
78.5	85.8	86.2	89.2	68.9	63.0	83.3	72.7	66.9	58.0	31.9	1004	20.8	Fairfield
89.3	94.3	90.7	95.8	69.9	88.2	93.1	n/ a	79.2	62.1	29.3	999	20.7	Teague
78.6	88.2	83.3	88.3	64.3	85.7	80.9	LT 5	62.0	100.0	6.3	LT 5	17.9	Wortham
72.6	82.8	85.9	84.6	80.0	69.2	89.2	LT 5	66.2	60.5	21.7	LT 5	20.2	082 FRIO Dilley
77.2	86.7	84.2	86.1	LT 5	75.1	91.6	LT 5	74.3	57.9	9.6	927	17.5	Pearsall
77.6	88.2	93.1	85.1	n/ a	72.1	84.8	n/ a	72.5	76.9	0.0	n/ a	19.1	083 GAINES Loop
87.3	92.1	94.9	93.8	85.2	83.9	97.1	LT 5	85.0	63.3	21.1	LT 5	18.9	Seagraves
90.3	93.4	96.0	96.2	95.0	83.9	94.1	100.0	84.7	45.7	19.0	935	19.4	Seminole

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
077 FLOYD	Region 17															
Floydada	F	193	94	1	2	3	49	17	28	59,541	50,425	47,071	35,377	31	5.8	11.8
Lockney	M	109	64	1	3	4	58	16	18	77,135	66,484	43,056	36,004	16	6.5	11.2
078 FOARD	Region 9															
Crowell	M	67	34	1	4	4	50	18	23	63,000	45,233	38,054	34,451	12	5.0	10.0
079 FORT BEND	Region 4															
Fort Bend		6,181	3,254	1	3	10	53	4	30	81,100	66,486	47,276	40,289	41	8.7	16.6
Kendleton	M	17	9	2	2	5	52	12	28	56,100	56,100	31,439	29,941	100	6.4	12.2
Lamar Cons		2,063	988	1	3	9	48	11	28	73,296	61,316	45,643	39,131	34	7.3	15.3
Needville	M	292	159	1	3	5	55	11	25	77,670	57,127	43,191	38,961	14	8.4	15.4
Stafford MSD		366	201	1	2	5	55	5	31	86,549	60,714	47,453	38,744	45	7.8	14.3
080 FRANKLIN	Region 8															
Mount Vernon		203	114	1	3	6	56	12	22	61,250	50,341	43,319	36,628	10	7.2	12.7
081 FREESTONE	Region 12															
Dew	M	17	7	12	0	0	40	12	37	36,000	0	0	32,859	17	3.9	9.6
Fairfield	F	214	117	1	3	4	55	13	23	70,959	59,444	43,888	39,114	16	7.7	14.0
Teague	M	157	83	1	2	2	53	14	28	71,825	55,211	44,404	38,530	14	6.9	13.2
Wortham	M	59	33	2	4	1	57	13	23	64,000	46,393	40,531	36,854	15	6.6	11.7
082 FRIO	Region 20															
Dilley	M	159	80	1	3	4	50	18	23	68,454	53,927	45,162	39,007	51	5.6	11.1
Pearsall	F	359	170	1	3	6	47	14	28	68,810	54,223	45,042	38,149	70	6.3	13.3
083 GAINES	Region 17															
Loop	M	36	19	3	3	2	51	14	27	65,750	55,000	47,183	40,261	6	4.8	9.4
Seagraves	M	131	62	1	2	4	47	21	24	68,000	54,204	39,094	36,745	34	5.0	10.5
Seminole		365	174	1	3	8	48	14	27	80,415	57,243	43,953	40,372	25	5.9	12.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															077 FLOYD
9.6	26.5	13.3	10.7	17.1	1	10	89	0	83	7	0	4	5	0	Floydada
0.0	18.2	12.3	7.9	7.9	0	2	98	0	77	9	6	0	5	2	Lockney
															078 FOARD
0.0	20.2	12.2	11.9	31.5	0	6	94	0	70	18	4	0	8	0	Crowell
															079 FORT BEND
5.5	37.5	11.1	24.3	16.7	20	6	71	2	73	9	2	4	3	10	Fort Bend
0.0	44.4	6.2	33.3	25.8	89	11	0	0	78	22	0	0	0	0	Kendleton
3.6	40.8	11.3	20.9	15.2	6	9	84	1	77	10	2	2	4	6	Lamar Cons
1.3	25.0	12.8	14.4	8.9	4	3	93	0	79	9	3	1	5	3	Needville
5.3	41.5	10.2	23.2	20.7	17	12	69	2	82	8	1	7	1	1	Stafford MSD
															080 FRANKLIN
0.9	23.7	12.5	35.4	15.0	3	0	97	0	73	7	8	1	7	4	Mount Vernon
															081 FREESTONE
0.0	42.9	11.4	14.3	3.0	0	0	100	0	98	0	0	0	0	1	Dew
1.7	24.0	14.4	27.1	12.9	6	1	92	1	79	11	1	1	5	4	Fairfield
6.1	23.0	13.0	22.4	13.8	4	0	96	0	76	5	8	1	5	4	Teague
9.0	21.0	11.6	23.9	27.3	9	0	91	0	85	7	0	0	8	0	Wortham
															082 FRIO
0.0	24.8	13.5	13.8	15.2	0	26	74	0	72	13	4	5	6	1	Dilley
1.2	29.0	13.4	12.3	17.0	1	51	48	0	69	8	3	12	5	4	Pearsall
															083 GAINES
5.4	10.8	15.4	19.4	20.4	0	0	100	0	72	8	2	5	14	0	Loop
0.0	32.4	10.3	9.8	24.4	2	5	94	0	75	5	6	1	12	0	Seagraves
3.3	20.8	13.6	15.9	10.4	1	6	94	0	68	10	6	5	4	6	Seminole

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
077 FLOYD	Region 17											
Floydada	F	120,437	1.225	4,720	7,472,313	6,708	70	26	4	1,230,394	18	7,245,152
Lockney	M	119,745	1.245	5,483	4,588,125	6,426	69	29	2	1,167,018	26	4,564,953
078 FOARD	Region 9											
Crowell	M	162,045	1.320	5,671	2,971,820	8,818	67	29	4	711,943	26	2,834,840
079 FORT BEND	Region 4											
Fort Bend		192,947	1.693	2,801	339,193,547	6,281	44	55	1	41,261,626	13	351,234,322
Kendleton	M	231,266	1.500	4,956	797,809	7,253	56	44	0	436,699	63	571,809
Lamar Cons		205,872	1.651	2,589	104,791,312	6,913	39	57	4	16,181,377	17	106,213,271
Needville	M	103,932	1.575	4,410	15,255,244	6,239	67	31	2	1,387,668	10	15,521,444
Stafford MSD		465,368	1.645	323	21,796,132	7,589	8	91	2	2,560,668	13	21,834,124
080 FRANKLIN	Region 8											
Mount Vernon		319,590	1.328	2,355	9,480,025	6,520	27	71	2	2,391,905	26	10,040,720
081 FREESTONE	Region 12											
Dew	M	2,432,186	1.210	312	1,921,310	28,676	1	98	1	1,265,368	177	761,040
Fairfield	F	425,508	1.420	1,117	10,728,489	6,554	15	82	3	1,290,296	12	11,442,186
Teague	M	347,531	1.660	704	6,714,243	6,166	7	90	2	3,507,568	50	7,861,927
Wortham	M	184,026	1.457	4,022	2,815,227	7,200	62	36	2	360,283	14	2,694,128
082 FRIO	Region 20											
Dilley	M	90,373	1.529	5,851	7,141,082	8,051	77	20	3	2,718,077	40	6,975,503
Pearsall	F	91,452	1.440	4,887	14,043,206	6,203	70	25	5	1,119,231	8	14,572,888
083 GAINES	Region 17											
Loop	M	1,240,880	1.290	353	2,442,230	13,956	5	93	2	1,793,673	58	2,576,209
Seagraves	M	173,001	1.230	3,692	5,746,455	8,841	50	46	3	3,317,572	57	6,134,801
Seminole		816,229	0.860	537	15,815,550	7,325	11	86	3	8,267,097	36	17,754,097

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
56	7	5	10	17	5	6,880,822	6,177	4,041,734	3,628	74	8	11	1	5	0	077 FLOYD	
59	7	7	8	18	2	4,485,876	6,283	2,676,638	3,749	72	11	11	0	6	0	Floydada	
																Lockney	
55	9	5	10	18	2	2,764,490	8,203	1,565,566	4,646	55	22	12	0	10	1	078 FOARD	
																Crowell	
50	5	5	11	15	14	303,734,009	5,625	176,120,973	3,262	69	18	3	1	3	6	079 FORT BEND	
40	20	5	10	22	3	556,059	5,055	226,500	2,059	87	11	2	0	0	0	Fort Bend	
52	5	5	12	17	9	96,488,903	6,365	54,700,242	3,608	75	13	6	1	4	2	Kendleton	
54	4	6	9	16	12	13,694,363	5,601	8,320,376	3,403	78	12	5	1	3	1	Lamar Cons	
52	5	4	8	15	16	18,424,021	6,415	11,326,745	3,944	75	8	6	6	4	2	Needville	
																Stafford MSD	
54	7	4	9	15	10	8,986,790	6,181	5,462,408	3,757	74	13	6	1	7	1	080 FRANKLIN	
																Mount Vernon	
48	18	4	9	13	8	702,340	10,483	364,404	5,439	92	5	0	1	0	1	081 FREESTONE	
48	8	6	11	18	9	10,399,456	6,353	5,546,775	3,388	77	11	4	1	6	1	Dew	
49	8	5	9	15	14	6,755,402	6,203	3,877,570	3,561	68	12	9	0	4	6	Fairfield	
56	8	7	9	14	6	2,545,817	6,511	1,513,211	3,870	73	16	2	0	8	0	Teague	
																Wortham	
55	8	8	9	17	2	6,806,012	7,673	3,857,870	4,349	66	15	10	0	7	2	082 FRIO	
53	7	6	12	17	6	13,749,103	6,073	7,674,350	3,390	66	10	20	0	4	0	Dilley	
																Pearsall	
42	11	4	11	13	19	2,087,277	11,927	1,092,616	6,244	72	7	5	4	12	1	083 GAINES	
52	6	5	15	20	2	5,989,030	9,214	3,161,097	4,863	76	8	9	0	5	0	Loop	
54	7	5	12	19	3	17,183,860	7,959	9,623,563	4,457	72	11	10	0	4	2	Seagraves	
																Seminole	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
084 GALVESTON Region 4																		
Clear Creek	RE	31	29,875	7	13	71	9	12.4	9	5	16	9	96.4	0.6	3.8	1,622	86.1	
Dickinson	AA	10	5,907	12	33	51	4	53.8	10	12	20	6	94.9	2.5	11.0	292	73.9	
Friendswood	EX	7	5,050	2	6	89	3	3.0	9	0	16	8	96.9	0.3	1.9	350	92.1	
Galveston	AA	18	9,315	34	35	28	3	61.1	12	12	23	8	94.4	1.6	6.6	468	77.9	
High Island M	AA	3	278	1	6	92	1	45.7	18	3	15	6	94.8	1.5	8.1	36	89.2	
Hitchcock F	AA	5	1,225	36	23	40	1	64.2	18	4	16	6	95.1	1.4	4.8	77	90.5	
La Marque	RE	9	4,063	66	14	20	1	49.0	12	2	18	6	95.0	0.4	3.5	261	84.8	
Santa Fe	RE	7	4,326	0	10	89	0	20.9	10	1	14	5	95.6	0.8	3.8	279	85.6	
Texas City	RE	9	5,817	20	27	52	1	46.5	12	5	15	6	95.6	0.7	5.0	295	77.3	
085 GARZA Region 17																		
Post M	RE	4	1,020	8	42	51	0	52.1	21	6	27	3	96.5	0.3	6.8	51	78.0	
Southland M	RE	1	172	2	51	44	4	64.5	11	8	31	6	95.9	0.0	LT 5	5	LT 5	
086 GILLESPIE Region 13																		
Doss Cons CSD M	AA	1	29	0	14	86	0	0.0	0	0	0	0	97.7	LT 5	n/ a	n/ a	n/ a	
Fredericksburg F	RE	6	2,715	0	32	67	1	37.9	13	7	26	6	96.3	1.1	3.8	210	81.3	
Harper M	AA	3	454	1	12	87	0	44.1	22	1	43	4	96.0	0.9	10.3	26	89.7	
087 GLASSCOCK Region 18																		
Glasscock County M	RE	2	345	0	37	63	0	41.7	12	10	38	8	97.8	0.0	4.0	25	92.0	
088 GOLIAD Region 3																		
Goliad F	RE	3	1,401	5	42	53	0	41.1	15	2	25	10	96.3	0.4	4.7	96	91.6	
089 GONZALES Region 13																		
Gonzales F	AA	6	2,655	12	48	39	0	60.1	13	9	19	7	95.3	2.1	15.3	154	75.7	
Nixon-Smiley Cons	RE	4	990	3	60	37	0	68.1	13	8	23	8	95.5	0.9	11.5	47	75.4	
Waelder M	RE	2	252	25	69	6	0	89.3	16	8	28	6	95.2	1.5	25.0	20	71.4	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
90.6	94.8	95.0	94.6	81.3	82.7	92.2	93.3	77.3	84.1	41.4	1064	22.4	084 GALVESTON
75.5	85.2	80.5	87.0	64.9	69.6	80.8	80.7	68.2	54.7	20.0	938	17.7	Clear Creek
94.6	97.4	96.5	97.2	94.9	93.0	94.7	93.5	89.6	88.3	40.8	1059	22.3	Dickinson
78.8	85.2	85.7	88.9	68.9	76.5	90.6	95.6	72.0	53.3	26.1	991	20.2	Friendswood
82.8	88.7	95.8	91.8	n/ a	60.0	83.7	LT 5	77.3	48.3	7.1	930	LT 5	Galveston
71.3	82.9	83.3	82.2	62.8	67.6	80.5	LT 5	67.1	33.8	12.5	839	17.0	High Island
78.0	86.2	88.8	88.7	74.4	83.3	86.3	75.0	74.7	61.6	9.6	855	16.5	Hitchcock
85.4	92.0	87.6	94.1	LT 5	78.7	86.2	100.0	79.3	43.0	18.2	949	19.3	La Marque
85.6	92.1	90.6	92.6	76.4	82.2	90.4	90.9	79.1	52.7	16.7	951	18.0	Santa Fe
													Texas City
84.7	90.2	90.1	93.5	64.7	78.9	90.7	n/ a	80.1	41.5	29.4	980	23.0	085 GARZA
83.8	91.0	94.4	89.7	LT 5	76.9	94.3	LT 5	76.1	80.0	LT 5	LT 5	LT 5	Post
													Southland
54.5	55.6	LT 5	63.6	n/ a	n/ a	54.5	n/ a	n/ a	n/ a	n/ a	n/ a	n/ a	086 GILLESPIE
86.3	93.6	90.7	92.4	85.7	77.0	90.4	100.0	76.4	66.0	28.2	1014	21.3	Doss Cons CSD
85.1	95.2	74.7	97.1	LT 5	92.3	84.0	n/ a	89.6	77.3	29.4	1123	21.7	Fredericksburg
													Harper
93.2	98.7	95.9	95.6	n/ a	85.2	97.2	n/ a	85.7	57.1	50.0	1043	22.8	087 GLASSCOCK
													Glasscock County
91.1	94.3	93.4	97.2	83.3	87.5	93.6	LT 5	84.2	82.7	11.9	936	17.9	088 GOLIAD
													Goliad
74.2	81.2	80.0	89.5	63.1	64.9	87.2	LT 5	66.2	66.7	23.3	957	20.0	089 GONZALES
85.9	92.8	89.9	93.3	87.5	84.3	88.5	LT 5	81.5	42.5	23.5	LT 5	20.6	Gonzales
81.7	88.3	92.3	92.9	73.3	86.4	LT 5	n/ a	80.8	61.1	0.0	LT 5	15.1	Nixon-Smiley Cons
													Waelder

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
084 GALVESTON	Region 4															
Clear Creek		3,348	1,891	1	2	6	56	5	30	80,247	64,661	47,604	40,226	17	8.9	15.8
Dickinson		760	398	1	2	9	52	10	25	74,724	57,162	42,294	37,215	23	7.8	14.8
Friendswood		617	315	1	2	5	51	8	32	85,360	59,778	46,110	39,000	16	8.2	16.0
Galveston		1,427	658	1	1	10	46	9	33	71,937	57,028	41,262	37,729	53	6.5	14.2
High Island	M	50	24	4	4	2	48	10	32	50,700	55,478	37,296	33,952	0	5.5	11.6
Hitchcock	F	180	92	1	4	9	51	17	17	77,747	54,720	34,566	38,557	25	6.8	13.4
La Marque		530	279	1	3	9	53	9	25	75,665	56,334	42,062	36,436	56	7.7	14.5
Santa Fe		537	268	1	3	8	50	9	30	74,677	56,755	43,086	37,257	13	8.1	16.1
Texas City		815	393	1	3	7	48	14	27	81,095	58,898	47,094	42,129	29	7.1	14.8
085 GARZA	Region 17															
Post	M	146	81	1	3	5	55	15	21	98,000	55,920	45,634	38,299	17	7.0	12.7
Southland	M	32	18	3	3	2	55	6	30	55,000	47,250	40,545	31,738	24	5.3	9.7
086 GILLESPIE	Region 13															
Doss Cons CSD	M	6	3	0	0	0	48	16	36	0	0	0	33,563	0	4.7	9.8
Fredericksburg	F	392	202	2	2	6	52	8	31	64,721	51,626	42,214	36,602	12	6.9	13.5
Harper	M	72	36	2	3	3	50	12	30	67,871	50,848	47,590	36,603	1	6.3	12.6
087 GLASSCOCK	Region 18															
Glasscock County	M	57	29	2	3	3	51	9	32	72,583	52,655	47,628	41,651	17	6.0	11.9
088 GOLIAD	Region 3															
Goliad	F	219	105	1	3	6	48	12	29	67,713	54,194	43,385	35,238	33	6.4	13.3
089 GONZALES	Region 13															
Gonzales	F	413	197	0	3	7	48	18	24	68,413	49,835	35,249	33,642	23	6.4	13.5
Nixon-Smilely Cons		157	76	3	1	7	48	15	25	58,075	56,198	34,676	36,921	22	6.3	13.0
Waelder	M	47	24	2	4	4	51	13	26	56,500	49,828	43,376	33,071	32	5.4	10.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
4.9	30.2	12.4	29.1	13.7	2	5	92	1	84	8	1	2	1	5	084 GALVESTON	
10.8	41.1	11.2	21.6	24.0	7	8	84	1	70	12	3	7	4	4	Clear Creek	
6.0	31.2	11.6	28.8	12.8	1	3	95	1	80	10	1	0	4	5	Dickinson	
13.8	39.3	13.0	26.9	21.5	27	12	61	0	70	10	6	7	3	4	Friendswood	
0.0	25.0	11.1	16.7	20.8	0	0	100	0	84	8	0	0	7	0	Galveston	
3.3	24.6	13.0	14.4	23.2	12	3	84	1	74	11	5	1	6	2	High Island	
15.0	42.9	11.8	24.5	19.7	43	5	50	1	65	7	2	0	7	19	Hitchcock	
3.9	31.1	12.4	18.8	9.0	0	3	96	1	77	8	4	1	5	6	La Marque	
4.6	30.6	13.5	22.3	13.4	6	7	86	0	73	12	6	3	4	2	Santa Fe	
															Texas City	
4.8	27.2	12.8	10.1	15.5	0	2	98	0	68	7	16	1	8	0	085 GARZA	
16.9	45.1	7.9	5.6	20.6	0	11	89	0	82	6	0	0	12	1	Post	
															Southland	
0.0	33.3	8.7	0.0	0.0	0	0	100	0	100	0	0	0	0	0	086 GILLESPIE	
3.0	18.3	14.6	22.4	12.0	0	4	95	0	69	12	3	3	6	8	Doss Cons CSD	
0.0	35.9	12.2	13.5	7.1	0	0	100	0	77	7	9	0	7	0	Fredericksburg	
															Harper	
0.0	13.8	13.6	10.3	35.3	0	3	97	0	81	3	2	4	10	0	087 GLASSCOCK	
															Glasscock County	
1.9	25.6	13.0	16.3	15.0	5	14	81	0	77	9	3	0	6	5	088 GOLIAD	
															Goliad	
1.0	28.4	13.4	14.6	16.1	2	6	93	0	71	11	6	4	5	3	089 GONZALES	
0.0	32.7	13.2	17.9	11.2	1	7	92	0	77	8	3	1	6	5	Gonzales	
4.2	41.5	10.7	8.4	17.4	4	13	83	0	77	8	2	2	11	0	Nixon-Smilely Cons	
															Waelder	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
084 GALVESTON Region 4												
Clear Creek	290,228	1.701	1,273	178,931,881	5,989	16	84	0	12,557,614	8	189,022,847	
Dickinson	212,947	1.754	2,550	40,470,788	6,851	39	57	4	2,948,258	8	41,631,470	
Friendswood	214,943	1.585	2,145	29,827,639	5,906	37	62	0	5,781,821	21	30,747,061	
Galveston	255,233	1.520	2,207	56,806,560	6,098	31	65	5	11,392,126	21	58,952,794	
High Island M	215,629	1.500	5,358	2,529,385	9,099	59	38	3	-12,130	0	2,831,257	
Hitchcock F	200,526	1.706	4,288	10,530,602	8,596	52	43	5	1,684,165	19	10,372,168	
La Marque	297,873	1.625	793	27,688,772	6,815	20	76	4	1,137,629	5	27,542,808	
Santa Fe	122,355	1.422	3,535	24,437,322	5,649	62	36	2	4,124,446	18	26,092,404	
Texas City	478,853	1.612	320	41,579,405	7,148	4	93	3	7,566,022	16	40,988,222	
085 GARZA Region 17												
Post M	276,225	1.420	2,453	7,590,643	7,442	41	56	2	2,298,578	26	8,864,922	
Southland M	185,939	1.500	5,261	1,422,817	8,272	58	39	3	465,481	37	1,285,024	
086 GILLESPIE Region 13												
Doss Cons CSD M	444,479	1.370	278	229,597	7,917	21	79	0	73,456	37	197,316	
Fredericksburg F	326,972	1.412	1,424	18,117,757	6,673	17	80	3	5,283,191	31	19,656,552	
Harper M	265,422	1.274	3,951	3,651,995	8,044	50	48	2	972,869	25	4,059,152	
087 GLASSCOCK Region 18												
Glasscock County M	961,221	1.300	316	3,320,413	9,624	6	91	2	331,621	8	3,511,858	
088 GOLIAD Region 3												
Goliad F	289,269	1.550	1,975	9,912,010	7,075	35	62	3	965,392	11	9,885,679	
089 GONZALES Region 13												
Gonzales F	119,420	1.380	734	15,521,029	5,846	65	31	4	3,948,288	25	16,637,766	
Nixon-Smiley Cons	96,384	1.290	886	6,343,958	6,408	73	23	5	1,383,509	23	6,393,217	
Waelder M	265,649	1.200	297	2,163,429	8,585	49	47	4	159,624	8	2,143,818	

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
51	5	4	9	13	17	157,092,202	5,258	96,902,203	3,244	83	10	2	0	4	1	084 GALVESTON Clear Creek
48	7	5	9	16	15	35,410,309	5,995	20,042,816	3,393	65	13	9	8	4	1	Dickinson
53	6	5	11	14	11	27,398,106	5,425	16,204,412	3,209	80	12	2	0	4	2	Friendswood
50	7	5	14	16	8	54,263,869	5,825	29,626,686	3,181	70	13	4	7	4	1	Galveston
34	9	3	11	18	24	2,146,094	7,720	970,434	3,491	76	7	8	1	8	0	High Island
41	8	6	14	18	14	8,971,799	7,324	4,218,375	3,444	63	13	14	1	6	2	Hitchcock
48	7	5	12	20	8	25,446,345	6,263	13,129,429	3,231	67	11	5	0	6	10	La Marque
51	5	6	12	18	9	23,637,611	5,464	13,188,239	3,049	71	13	5	0	5	6	Santa Fe
49	6	5	13	17	10	36,926,763	6,348	20,097,226	3,455	65	16	7	2	4	6	Texas City
45	5	4	7	14	24	6,721,513	6,590	4,020,502	3,942	69	11	12	1	7	0	085 GARZA Post
57	13	6	8	12	3	1,252,816	7,284	730,030	4,244	64	6	16	0	13	1	Southland
73	13	0	5	8	1	195,616	6,745	143,335	4,943	100	0	0	0	0	0	086 GILLESPIE Doss Cons CSD
52	6	4	10	15	13	17,087,296	6,294	10,305,837	3,796	76	9	9	1	6	0	Fredericksburg
40	7	5	8	15	24	3,068,327	6,758	1,639,311	3,611	66	16	10	0	8	0	Harper
54	8	5	13	17	3	3,410,169	9,885	1,900,848	5,510	69	6	7	5	5	8	087 GLASSCOCK Glasscock County
51	6	5	9	22	8	9,081,973	6,482	5,050,704	3,605	71	13	10	1	5	1	088 GOLIAD Goliad
55	6	6	11	17	6	15,587,696	5,871	9,174,813	3,456	62	14	14	5	5	1	089 GONZALES Gonzales
55	8	5	9	20	4	6,143,702	6,206	3,524,673	3,560	62	14	17	1	6	1	Nixon-Smilely Cons
52	12	8	10	13	5	2,026,668	8,042	1,118,408	4,438	55	12	22	2	9	1	Waelder

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
090 GRAY Region 16																		
Grandview-Hopkins	M	EX	1	43	0	9	91	0	18.6	7	0	0	2	96.5	n/ a	n/ a	n/ a	n/ a
Lefors	M	AA	1	171	1	5	94	1	41.5	13	0	9	5	96.5	0.0	0.0	11	90.9
McLean	M	EX	1	209	3	12	85	1	58.9	16	0	22	10	96.0	0.0	5.0	19	90.0
Pampa	F	RE	7	3,553	4	21	74	1	42.2	13	5	12	14	95.4	0.8	1.9	241	88.8
091 GRAYSON Region 10																		
Bells		RE	3	778	0	3	97	0	26.5	18	0	21	7	96.5	1.0	2.4	42	92.7
Collinsville	M	EX	2	523	0	7	92	0	23.3	14	1	25	7	96.5	0.0	3.1	30	90.6
Denison		EX	11	4,469	11	6	80	3	41.6	18	2	22	7	95.0	0.8	9.1	300	80.6
Gunter	F	EX	3	681	1	16	83	1	23.6	20	4	29	6	97.3	1.5	6.9	52	87.9
Howe	M	EX	3	991	0	4	93	3	17.9	13	1	22	5	96.6	1.0	1.2	82	94.2
Pottsboro	M	AA	2	1,010	0	2	96	2	20.0	14	0	35	6	96.2	0.0	2.8	69	94.4
S and S Cons	M	RE	3	902	1	2	93	3	26.6	14	0	19	6	96.4	0.2	6.8	42	79.7
Sherman		AA	15	6,056	17	15	66	2	42.8	15	7	16	15	95.2	1.2	9.2	347	79.7
Tioga	M	EX	1	142	1	10	87	1	39.4	13	1	0	12	96.8	0.0	n/ a	n/ a	n/ a
Tom Bean	M	EX	3	818	1	2	95	2	19.4	16	0	21	8	96.6	1.2	4.9	54	88.5
Van Alstyne	M	EX	3	1,206	3	5	92	1	15.8	12	1	19	6	96.5	0.5	1.7	60	94.9
Whitesboro	M	RE	3	1,560	0	4	93	3	33.6	15	1	19	5	95.8	0.4	5.1	101	82.2
Whitewright	M	EX	3	687	10	5	85	0	34.2	16	0	25	6	96.6	0.3	0.0	38	97.4
092 GREGG Region 7																		
Gladewater	M	AA	5	2,073	21	5	73	1	45.7	22	2	23	7	96.1	1.0	6.2	139	92.2
Kilgore		AA	7	3,655	21	11	67	1	44.2	13	6	24	6	95.2	2.0	12.0	231	66.0
Longview		AA	18	8,472	50	16	34	1	56.4	14	8	20	8	95.6	1.4	10.1	404	74.9
Pine Tree		RE	7	4,646	9	14	75	2	32.3	11	4	29	7	96.4	0.6	3.6	261	83.3
Sabine	F	AA	4	1,323	11	5	84	1	32.7	16	2	8	7	96.3	0.9	9.7	92	83.2
Spring Hill	M	EX	5	1,584	4	5	91	1	19.8	11	1	16	6	97.1	0.1	6.0	102	87.9
White Oak	M	EX	4	1,401	3	2	94	1	24.2	10	1	19	10	96.6	0.7	9.2	87	86.7
093 GRIMES Region 6																		
Anderson-Shiro Cons	M	AA	2	555	15	9	76	0	36.0	13	1	34	4	95.9	0.3	2.6	34	87.2
Iola	M	RE	2	447	1	7	91	0	43.4	13	0	29	5	96.0	0.4	0.0	34	88.9

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
94.7	100.0	100.0	94.7	n/ a	LT 5	100.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	090 GRAY
80.0	88.9	93.0	87.5	LT 5	83.3	81.1	LT 5	66.7	40.0	LT 5	n/ a	LT 5	Grandview-Hopkins
96.8	98.9	97.4	98.9	LT 5	100.0	96.3	n/ a	96.2	88.2	6.7	n/ a	17.6	Lefors
86.3	90.8	92.1	92.7	70.2	75.5	89.7	89.5	76.8	62.4	29.4	1015	21.6	McLean
													Pampa
90.1	94.4	97.4	94.8	LT 5	66.7	90.6	n/ a	83.9	63.9	17.4	968	19.0	091 GRAYSON
92.4	95.7	95.2	97.8	n/ a	89.5	92.6	LT 5	91.8	87.5	42.9	LT 5	21.2	Bells
91.1	95.6	95.8	95.2	86.3	88.7	91.6	94.0	87.5	43.4	42.2	1120	21.8	Collinsville
99.0	99.6	98.5	100.0	n/ a	100.0	98.9	LT 5	100.0	53.7	45.5	1038	22.0	Denison
94.9	97.8	97.3	97.3	LT 5	100.0	94.7	93.3	92.9	62.9	34.1	1077	21.3	Gunter
84.9	94.4	86.4	95.0	n/ a	100.0	85.2	57.1	72.1	61.9	41.0	1023	22.1	Howe
87.1	94.6	92.0	92.4	66.7	72.7	88.5	63.6	82.8	63.9	26.1	989	21.0	Pottsboro
81.8	89.4	90.9	89.2	67.2	74.4	86.8	84.7	70.8	51.9	36.3	1069	20.5	S and S Cons
87.0	93.4	93.1	95.9	LT 5	71.4	88.2	LT 5	89.3	51.9	36.3	1069	20.5	Sherman
94.5	96.7	98.7	97.7	LT 5	100.0	94.4	90.0	91.9	n/ a	n/ a	n/ a	n/ a	Tioga
88.9	94.7	94.2	93.6	76.5	91.7	89.2	80.0	83.1	55.3	15.4	949	20.4	Tom Bean
86.1	92.7	92.5	91.4	n/ a	71.4	86.4	94.4	78.6	57.4	32.3	1010	21.7	Van Alstyne
96.9	98.4	95.6	99.7	100.0	94.7	96.7	n/ a	95.3	59.8	29.1	1027	20.9	Whitesboro
									20.6	28.6	1058	LT 5	Whitewright
82.3	88.2	91.7	89.8	61.6	77.8	87.7	60.0	72.6					092 GREGG
81.0	89.3	86.7	88.0	65.7	63.4	87.1	100.0	68.3	48.3	21.4	961	20.4	Gladewater
81.3	87.8	88.2	89.8	76.4	71.7	91.7	90.0	73.0	40.1	29.2	1040	20.5	Kilgore
88.9	94.1	91.8	93.8	74.4	79.8	91.7	95.9	78.5	60.8	35.4	1037	20.1	Longview
83.3	92.0	92.1	89.1	68.3	70.4	85.7	LT 5	75.0	76.9	39.5	1041	21.9	Pine Tree
91.1	95.4	92.7	95.0	76.5	85.7	91.7	LT 5	84.0	49.4	26.8	1016	21.5	Sabine
93.7	96.7	96.5	96.7	75.0	85.7	94.3	100.0	91.5	83.3	28.8	1015	20.9	Spring Hill
									60.5	49.0	1093	22.9	White Oak
77.2	86.5	89.6	88.0	63.8	85.2	79.4	n/ a	74.7					093 GRIMES
80.2	94.3	88.7	85.3	LT 5	100.0	78.0	LT 5	79.3	60.6	5.0	833	n/ a	Anderson-Shiro Cons
									60.7	11.8	884	LT 5	Iola

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
090 GRAY Region 16																	
Grandview-Hopkins M			7	3	7	3	3	41	13	33	60,900	60,900	?	34,310	0	5.8	14.3
Lefors M			32	20	3	0	1	61	15	19	58,500	0	31,590	34,495	0	5.4	8.8
McLean M			37	21	3	3	1	55	9	29	62,369	45,337	35,792	36,085	0	5.6	10.1
Pampa F			493	263	2	2	8	53	9	27	65,080	58,060	41,220	36,607	9	7.2	13.5
091 GRAYSON Region 10																	
Bells			119	67	2	3	5	56	14	21	56,991	54,264	39,809	35,687	1	6.5	11.7
Collinsville M			82	48	1	2	1	59	10	27	68,500	54,461	40,103	38,518	5	6.4	10.9
Denison			597	299	1	3	8	50	10	28	74,511	59,299	40,224	37,454	8	7.5	15.0
Gunter F			145	72	1	2	15	50	15	17	76,336	59,940	44,167	34,460	2	4.7	9.4
Howe M			134	74	1	4	4	55	9	27	69,000	54,578	46,592	35,382	1	7.4	13.4
Pottsboro M			179	92	1	3	4	52	14	27	65,300	52,536	44,434	36,016	1	5.6	11.0
S and S Cons M			116	64	2	3	3	55	9	28	54,500	59,821	41,399	37,671	2	7.8	14.1
Sherman			763	432	1	3	6	57	9	25	67,271	55,050	41,327	36,631	14	7.9	14.0
Tioga M			23	12	4	0	2	51	18	25	57,776	0	28,171	31,216	4	6.3	12.3
Tom Bean M			113	66	1	2	4	59	11	23	69,936	53,400	41,392	34,472	3	7.3	12.3
Van Alstyne M			135	83	1	4	5	61	9	20	69,226	46,449	36,556	34,995	2	8.9	14.6
Whitesboro M			190	107	1	4	5	57	12	22	96,533	46,813	44,221	35,052	3	8.2	14.5
Whitewright M			92	52	2	3	4	57	14	20	49,708	57,194	35,426	36,915	8	7.5	13.1
092 GREGG Region 7																	
Gladewater M			335	165	1	2	5	49	16	26	58,169	51,638	41,466	34,921	18	6.2	12.6
Kilgore			487	266	1	3	3	55	10	28	61,262	48,654	40,579	35,818	15	7.5	13.7
Longview			1,263	606	2	2	8	48	11	28	74,588	60,703	42,184	37,726	40	6.7	14.0
Pine Tree			591	315	1	3	5	53	8	29	70,175	46,292	37,927	35,292	10	7.9	14.8
Sabine F			179	95	3	3	6	53	13	22	57,266	52,695	36,645	35,516	9	7.4	13.9
Spring Hill M			191	114	2	4	5	60	10	20	65,000	52,051	37,265	35,899	0	8.3	13.9
White Oak M			161	89	2	3	7	55	9	24	59,047	50,802	38,605	36,461	2	8.7	15.8
093 GRIMES Region 6																	
Anderson-Shiro Cons M			93	50	1	1	4	53	15	26	65,340	52,881	36,457	36,377	18	6.0	11.2
Iola M			77	37	1	3	1	49	13	32	80,005	49,656	47,930	34,246	9	5.8	12.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	0.0	8.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0	090 GRAY	
0.0	35.9	12.6	15.4	20.4	0	0	100	0	88	3	0	0	9	0	Grandview-Hopkins	
9.7	19.4	13.4	8.2	14.2	0	0	100	0	88	5	0	0	7	0	Lefors	
2.3	25.6	14.1	21.5	12.9	1	2	98	0	74	10	7	1	5	3	McLean	
															Pampa	
7.5	22.5	13.1	27.2	8.3	0	0	98	2	79	13	0	0	6	2	091 GRAYSON	
0.0	20.8	14.0	27.1	16.3	0	0	98	2	83	10	0	0	7	0	Bells	
4.2	24.2	14.3	35.4	14.8	2	1	96	1	71	10	8	0	5	5	Collinsville	
2.8	31.8	9.9	16.3	19.3	0	0	100	0	61	27	0	1	8	3	Denison	
0.0	29.8	13.1	13.8	12.9	0	0	100	0	74	5	0	1	5	14	Gunter	
1.1	29.5	11.7	26.0	14.9	0	1	99	0	81	8	1	0	5	5	Howe	
0.0	25.8	15.0	31.4	19.8	0	0	98	2	80	6	2	0	7	4	Pottsboro	
2.6	36.4	11.6	38.9	16.9	4	2	93	1	75	10	4	1	3	7	S and S Cons	
0.0	56.8	7.5	8.6	16.7	0	0	100	0	90	10	0	0	0	0	Sherman	
10.5	40.3	10.3	11.5	20.1	0	2	97	2	86	6	2	0	7	0	Tioga	
9.7	32.6	11.6	31.6	10.7	0	0	99	1	84	8	1	1	5	1	Tom Bean	
8.4	43.9	10.0	20.5	24.6	0	0	98	2	80	6	3	1	7	3	Van Alstyne	
0.0	19.1	13.8	42.2	14.6	2	0	96	2	79	11	2	0	5	2	Whitesboro	
															Whitewright	
6.1	25.5	12.9	28.8	12.9	8	0	92	0	71	16	3	0	7	3	092 GREGG	
3.4	26.3	13.3	25.0	12.6	6	0	92	1	63	7	13	2	7	8	Gladewater	
5.1	27.0	13.7	29.8	13.7	27	4	69	1	64	14	6	4	4	9	Kilgore	
4.6	24.6	14.3	28.9	10.6	3	2	95	0	74	6	7	3	5	4	Longview	
2.6	21.5	15.2	26.0	8.7	3	1	96	0	79	10	6	1	2	1	Pine Tree	
2.6	17.6	14.5	28.4	11.1	0	0	100	0	82	7	1	1	8	1	Sabine	
2.8	21.5	14.5	42.0	18.9	2	1	97	0	82	6	5	0	6	1	Spring Hill	
															White Oak	
0.0	30.2	12.6	13.5	17.6	6	2	92	0	85	5	0	0	9	0	093 GRIMES	
10.7	29.5	11.8	10.7	21.7	0	0	97	3	80	7	3	0	10	0	Anderson-Shiro Cons	
															Iola	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
090 GRAY	Region 16											
Grandview-Hopkins	M	1,511,473	1.327	369	542,256	12,611	3	96	0	160,459	20	786,355
Lefors	M	368,637	1.635	636	1,481,180	8,662	26	72	2	753,531	56	1,501,055
McLean	M	338,918	1.450	2,409	1,700,848	8,138	30	68	2	297,444	17	1,837,784
Pampa	F	191,299	1.525	2,265	21,125,500	5,946	43	53	4	988,287	5	21,145,039
091 GRAYSON	Region 10											
Bells		76,668	1.520	5,516	5,246,979	6,744	81	19	0	461,478	10	5,174,004
Collinsville	M	88,637	1.480	5,535	3,589,001	6,862	74	25	1	647,980	20	3,453,371
Denison		171,879	1.500	3,269	29,112,904	6,514	52	45	3	5,176,086	20	28,951,249
Gunter	F	83,810	1.400	6,190	5,009,000	7,355	78	21	1	460,367	10	5,099,035
Howe	M	99,078	1.617	4,277	6,928,098	6,991	71	28	1	256,856	4	6,658,029
Pottsboro	M	284,120	1.605	4,069	9,651,657	9,556	43	53	3	1,275,925	16	9,407,934
S and S Cons	M	170,119	1.566	3,529	6,321,500	7,008	55	44	2	203,736	4	5,923,254
Sherman		250,290	1.690	1,559	38,461,540	6,351	27	70	3	4,782,263	15	38,642,876
Tioga	M	171,473	1.410	5,111	869,383	6,122	54	43	4	-154,366	0	821,908
Tom Bean	M	88,711	1.544	5,251	5,674,305	6,937	75	23	2	983,104	19	5,901,017
Van Alstyne	M	128,494	1.530	3,892	7,846,331	6,506	65	34	1	499,865	6	8,923,756
Whitesboro	M	121,423	1.850	4,124	10,413,855	6,676	55	42	3	867,525	10	10,095,571
Whitewright	M	99,275	1.560	4,848	4,650,041	6,769	73	25	2	380,754	9	4,678,192
092 GREGG	Region 7											
Gladewater	M	148,832	1.560	3,728	13,621,171	6,571	59	38	3	4,012,377	31	13,889,909
Kilgore		179,290	1.553	2,933	21,602,570	5,910	46	51	3	2,442,295	12	22,711,914
Longview		259,443	1.474	1,498	51,223,492	6,046	24	71	5	5,521,322	12	51,228,501
Pine Tree		235,146	1.642	1,490	24,232,767	5,216	25	73	2	3,323,740	16	24,315,361
Sabine	F	129,476	1.480	4,048	7,923,878	5,989	66	31	2	1,464,344	20	7,641,104
Spring Hill	M	123,437	1.625	3,562	9,866,901	6,229	65	34	1	1,430,348	16	9,781,896
White Oak	M	133,849	1.662	1,737	7,759,293	5,538	54	44	2	3,647,872	48	8,205,003
093 GRIMES	Region 6											
Anderson-Shiro Cons	M	491,428	0.989	2,586	4,472,276	8,058	31	68	2	71,136	2	4,385,503
Iola	M	128,804	1.206	4,887	3,181,229	7,117	66	31	2	1,033,316	34	3,138,495

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
21	6	9	8	14	43	450,680	10,481	165,580	3,851	100	0	0	0	0	0	090 GRAY	
53	11	4	10	17	6	1,415,014	8,275	788,672	4,612	77	12	4	0	7	1	Grandview-Hopkins	
54	10	4	9	16	8	1,695,804	8,114	997,372	4,772	69	8	14	0	8	1	Lefors	
53	5	5	9	19	9	19,218,884	5,409	11,267,304	3,171	74	11	7	1	6	1	McLean	
																Pampa	
57	8	5	8	11	10	4,633,170	5,955	2,929,740	3,766	72	16	5	0	5	1	091 GRAYSON	
56	5	6	9	15	9	3,142,350	6,008	1,940,929	3,711	83	9	2	0	5	1	Bells	
52	5	5	11	19	9	26,483,300	5,926	15,152,498	3,391	72	13	8	0	5	1	Collinsville	
55	5	6	10	15	9	4,645,206	6,821	2,781,160	4,084	76	14	4	0	4	0	Denison	
50	5	5	10	16	14	5,734,217	5,786	3,300,356	3,330	76	7	2	0	6	10	Gunter	
50	5	5	12	15	13	8,199,715	8,119	4,666,373	4,620	71	10	9	0	7	4	Howe	
51	4	5	9	18	13	5,155,153	5,715	3,021,759	3,350	79	14	3	0	3	1	Pottsboro	
53	5	4	10	16	12	34,155,821	5,640	20,409,321	3,370	79	9	4	0	3	4	S and S Cons	
60	5	10	11	14	0	819,408	5,770	490,696	3,456	76	8	15	0	0	1	Sherman	
53	4	4	9	15	14	5,045,969	6,169	3,118,754	3,813	81	12	1	0	6	0	Tioga	
42	5	3	7	12	31	6,170,409	5,116	3,719,215	3,084	79	10	5	0	5	1	Tom Bean	
49	4	5	9	16	17	8,377,187	5,370	4,912,721	3,149	75	10	7	1	5	2	Van Alstyne	
52	5	6	10	16	12	4,137,312	6,022	2,443,722	3,557	70	13	8	0	8	2	Whitesboro	
																Whitewright	
53	7	4	10	17	8	12,800,297	6,175	7,397,760	3,569	64	23	6	1	6	0	092 GREGG	
50	5	5	10	15	16	19,162,689	5,243	11,265,283	3,082	67	10	11	2	7	4	Gladewater	
49	6	5	11	20	8	46,955,405	5,542	25,312,387	2,988	74	15	5	1	5	0	Kilgore	
53	5	4	11	17	10	21,979,847	4,731	12,889,132	2,774	80	9	4	0	5	1	Longview	
56	5	7	11	19	1	7,562,161	5,716	4,314,959	3,261	75	11	8	1	4	2	Pine Tree	
51	5	6	11	15	12	8,604,847	5,432	5,026,626	3,173	78	8	4	0	8	1	Sabine	
50	6	5	13	17	9	7,443,642	5,313	4,079,133	2,912	82	7	5	0	4	1	Spring Hill	
																White Oak	
54	10	4	8	18	6	4,103,207	7,393	2,373,695	4,277	78	11	4	0	7	0	093 GRIMES	
52	8	6	12	20	3	3,036,237	6,792	1,618,912	3,622	73	11	6	0	9	1	Anderson-Shiro Cons	
																Iola	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
093 GRIMES	Region 6																	
Navasota	F	AA	7	3,134	29	28	44	0	54.5	11	7	27	3	95.5	1.8	12.9	164	72.9
Richards	M	AA	2	161	20	3	78	0	49.1	11	0	12	8	96.2	0.0	0.0	14	87.5
094 GUADALUPE	Region 13																	
Marion		EX	4	1,353	3	27	70	0	33.0	15	3	24	8	96.5	0.0	3.1	86	87.6
Navarro	M	RE	3	1,006	2	32	66	1	27.1	13	1	16	7	96.7	0.2	1.8	52	89.1
Schertz-Cibolo-U City		RE	11	6,446	9	24	66	2	25.7	12	2	13	5	96.0	0.5	4.0	455	88.7
Seguin		AA	15	7,541	8	58	33	1	55.2	13	8	18	9	95.4	1.3	10.1	434	74.2
095 HALE	Region 17																	
Abernathy	F	RE	3	844	4	47	49	0	50.9	19	3	25	4	96.4	0.9	1.5	63	94.1
Cotton Center	M	RE	1	177	1	49	50	0	67.8	12	7	33	9	97.2	0.0	0.0	16	100.0
Hale Center	M	EX	3	695	6	70	24	0	72.2	16	7	34	8	96.8	1.3	4.8	39	90.5
Petersburg	M	EX	2	378	1	67	32	0	57.9	16	9	30	7	96.8	1.5	0.0	23	92.0
Plainview		AA	13	5,951	7	65	28	1	54.7	14	7	28	8	95.5	2.6	13.9	319	69.7
096 HALL	Region 16																	
Memphis	M	AA	4	566	13	47	40	1	64.5	18	4	23	9	96.1	1.5	0.0	47	93.3
Turkey-Quitague	M	EX	1	274	2	44	54	0	63.1	12	19	27	11	95.5	1.5	0.0	23	95.5
097 HAMILTON	Region 12																	
Hamilton	F	RE	3	913	0	7	92	1	43.7	15	2	23	4	96.4	0.0	4.5	59	88.1
Hico	M	EX	3	669	0	21	79	1	59.0	15	14	27	10	96.6	0.0	2.0	55	96.0
098 HANSFORD	Region 16																	
Gruver	M	EX	3	432	0	45	55	1	47.7	13	11	29	8	97.5	0.0	0.0	33	100.0
Pringle-Morse Cons	M	EX	1	101	0	38	62	0	57.4	16	24	0	5	97.5	4.8	n/ a	n/ a	n/ a
Spearman	M	RE	3	765	0	45	54	1	45.5	11	15	22	9	96.7	0.8	1.9	53	84.6
099 HARDEMAN	Region 9																	
Chillicothe	M	AA	2	257	4	32	61	3	68.1	17	4	39	6	96.6	0.0	0.0	16	100.0
Quanah	F	EX	3	616	8	23	69	1	45.5	17	2	37	10	96.4	0.0	5.1	54	91.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
77.7	84.2	84.1	89.9	62.9	71.7	89.6	LT 5	66.9	43.5	21.9	1010	20.1	093 GRIMES
75.4	86.8	78.6	85.5	46.7	n/ a	83.3	n/ a	72.7	45.5	20.0	LT 5	LT 5	Navasota Richards
90.5	95.0	95.1	96.1	58.3	88.7	92.1	LT 5	86.1	59.2	26.7	960	21.4	094 GUADALUPE
90.1	95.0	91.2	96.3	83.3	82.5	93.8	LT 5	86.4	76.0	13.2	958	19.1	Marion
84.9	92.1	86.6	92.7	78.5	78.6	87.4	94.7	76.2	61.5	25.0	991	21.1	Navarro
76.4	85.9	78.6	88.7	66.2	71.1	87.1	90.0	69.0	56.5	24.9	979	20.4	Schertz-Cibolo-U City Seguin
91.5	93.4	97.1	96.5	85.7	87.3	94.9	LT 5	87.9	86.0	18.6	911	19.6	095 HALE
93.1	94.4	100.0	97.2	LT 5	86.7	97.6	n/ a	87.8	53.3	0.0	n/ a	19.3	Abernathy
90.1	93.6	97.1	95.0	80.0	89.6	93.9	n/ a	87.1	50.0	25.0	LT 5	20.9	Cotton Center
92.5	96.3	98.6	96.9	LT 5	91.0	94.8	LT 5	89.2	88.2	0.0	LT 5	17.7	Hale Center
84.1	91.2	87.7	93.1	77.3	79.9	93.7	94.1	78.8	47.5	28.9	980	20.5	Petersburg Plainview
84.5	90.5	85.9	93.3	68.0	81.4	92.3	LT 5	78.4	69.7	8.7	LT 5	18.2	096 HALL
93.7	95.5	97.8	97.3	LT 5	87.8	98.4	n/ a	90.5	73.7	21.4	LT 5	20.7	Memphis Turkey-Quitaque
87.7	93.1	94.0	94.5	LT 5	79.2	88.1	LT 5	81.9	?	28.8	1235	22.1	097 HAMILTON
92.7	96.2	92.2	97.6	n/ a	94.3	92.8	LT 5	92.9	56.8	20.0	996	19.8	Hamilton Hico
92.5	95.7	95.6	96.7	n/ a	91.1	93.4	LT 5	92.1	?	36.4	LT 5	20.9	098 HANSFORD
93.0	97.6	92.9	97.5	n/ a	86.7	96.4	n/ a	90.5	n/ a	n/ a	n/ a	n/ a	Gruver
88.2	93.0	93.2	94.2	n/ a	76.7	97.1	LT 5	76.9	68.8	48.5	LT 5	22.2	Pringle-Morse Cons Spearman
83.2	94.3	74.5	96.5	LT 5	74.4	89.2	85.7	80.0	41.7	40.0	LT 5	LT 5	099 HARDEMAN
93.3	96.3	94.8	97.1	86.4	94.8	93.6	LT 5	90.2	82.0	19.5	LT 5	19.4	Chillicothe Quanah

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
093 GRIMES	Region 6															
Navasota	F	414	223	1	2	5	54	16	21	78,904	56,331	43,564	35,217	28	7.6	14.0
Richards	M	31	17	6	0	4	54	10	26	41,970	0	46,392	32,770	10	5.1	9.5
094 GUADALUPE	Region 13															
Marion		198	95	2	3	7	48	11	30	51,066	52,877	41,583	36,496	14	6.8	14.3
Navarro	M	140	75	2	2	6	53	10	27	49,852	57,407	41,766	35,925	17	7.2	13.5
Schertz-Cibolo-U City		847	420	1	2	9	50	13	25	70,728	59,071	41,535	37,708	21	7.6	15.4
Seguin		1,060	540	1	2	8	51	13	25	64,712	55,312	41,298	36,271	37	7.1	14.0
095 HALE	Region 17															
Abernathy	F	155	75	2	2	5	48	21	22	63,775	56,125	44,752	40,300	21	5.4	11.3
Cotton Center	M	32	19	3	3	4	58	3	28	72,000	44,000	28,044	33,551	28	5.5	9.5
Hale Center	M	108	54	2	4	5	50	15	25	54,250	46,465	44,725	35,413	32	6.4	12.8
Petersburg	M	58	31	3	5	4	54	11	22	51,012	48,228	37,998	36,269	23	6.5	12.1
Plainview		755	423	1	2	8	56	19	15	68,581	53,975	41,651	33,678	28	7.9	14.1
096 HALL	Region 16															
Memphis	M	118	57	1	4	2	48	23	22	63,000	44,790	40,809	33,890	22	4.8	9.9
Turkey-Quitaque	M	49	28	2	2	2	58	20	17	62,000	51,041	40,389	34,691	19	5.6	9.6
097 HAMILTON	Region 12															
Hamilton	F	159	82	1	2	8	51	18	20	53,565	51,499	41,657	36,202	6	5.7	11.1
Hico	M	102	59	3	2	5	58	14	19	51,378	48,729	35,120	33,700	1	6.5	11.3
098 HANSFORD	Region 16															
Gruver	M	78	48	2	3	6	61	5	23	59,863	47,016	40,859	37,432	10	5.5	9.0
Pringle-Morse Cons	M	25	12	6	2	3	50	12	28	50,973	65,000	36,733	34,817	14	4.0	8.1
Spearman	M	119	72	2	2	4	60	10	22	63,252	50,239	43,519	37,142	12	6.4	10.6
099 HARDEMAN	Region 9															
Chillicothe	M	43	22	2	5	5	52	9	27	58,000	48,750	42,746	33,185	12	6.0	11.5
Quanah	F	114	57	1	3	4	50	21	21	71,066	52,200	43,004	38,125	7	5.4	10.8

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
6.3	37.6	10.9	17.5	18.9	7	4	89	0	74	9	5	3	6	3	093 GRIMES	
5.9	41.2	10.9	11.8	30.9	0	0	100	0	89	5	0	0	6	0	Navasota	
															Richards	
0.0	24.4	13.0	23.9	12.1	0	4	96	0	76	15	3	1	5	0	094 GUADALUPE	
1.5	31.1	12.0	19.0	17.5	0	5	95	0	86	8	1	0	3	2	Marion	
2.1	45.7	9.7	23.9	13.3	4	7	89	0	72	11	3	1	4	8	Navarro	
6.2	33.3	12.1	17.4	15.7	3	15	82	0	76	9	5	2	4	4	Schertz-Cibolo-U City	
															Seguin	
1.3	17.5	15.1	12.1	6.5	1	3	96	0	72	13	7	1	7	1	095 HALE	
21.5	35.6	10.0	14.2	21.5	0	5	89	5	55	5	11	16	11	1	Abernathy	
6.4	24.8	12.8	8.6	17.5	2	7	91	0	78	6	5	2	9	0	Cotton Center	
9.6	11.6	14.8	6.4	20.3	3	0	97	0	72	8	8	1	9	2	Hale Center	
6.0	37.2	10.6	19.0	14.8	2	14	84	0	76	6	6	7	5	1	Petersburg	
															Plainview	
0.0	29.4	11.1	10.2	28.6	2	2	96	0	81	13	0	0	6	1	096 HALL	
10.5	21.1	12.9	0.0	6.2	0	7	93	0	70	8	7	3	13	0	Memphis	
															Turkey-Quitauque	
2.4	25.5	12.5	12.8	12.7	0	2	96	1	72	14	6	0	6	3	097 HAMILTON	
0.0	32.1	10.2	20.3	14.3	0	0	100	0	69	10	10	3	8	0	Hamilton	
															Hico	
11.4	26.9	14.6	17.8	16.7	0	3	97	0	77	5	7	3	7	0	098 HANSFORD	
0.0	32.2	9.4	16.1	17.7	0	0	100	0	87	8	1	4	0	0	Gruver	
11.1	16.6	14.5	20.3	16.1	0	1	99	0	77	9	4	3	6	1	Pringle-Morse Cons	
															Spearman	
0.0	44.6	12.0	17.8	4.5	0	0	100	0	67	8	12	0	12	0	099 HARDEMAN	
0.0	16.7	17.1	14.0	14.4	2	0	98	0	71	16	2	0	9	2	Chillicothe	
															Quanah	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	176,816	1.417	2,909	19,500,189	6,222	49	47	4	3,533,735	20	19,562,891
Richards	M	344,022	1.400	3,844	1,390,579	8,637	43	54	3	235,694	14	1,695,715
094 GUADALUPE	Region 13											
Marion		121,052	1.545	4,464	8,955,463	6,619	67	31	2	2,361,736	26	9,955,459
Navarro	M	260,797	1.587	2,754	7,338,637	7,295	37	59	4	-78,995	0	7,138,068
Schertz-Cibolo-U City		163,275	1.627	3,310	39,704,236	6,160	51	47	2	2,931,440	8	39,935,917
Seguin		153,570	1.640	3,341	46,106,706	6,114	53	44	4	6,667,436	16	48,004,125
095 HALE	Region 17											
Abernathy	F	164,282	1.333	4,440	5,764,115	6,830	65	33	2	3,103,077	47	6,594,305
Cotton Center	M	156,106	1.392	4,100	1,276,672	7,213	53	41	7	670,153	50	1,309,251
Hale Center	M	82,971	1.490	3,996	4,710,734	6,778	67	25	8	1,922,534	43	4,685,844
Petersburg	M	97,535	1.490	6,301	2,655,853	7,026	72	25	3	424,092	17	2,626,533
Plainview		126,238	1.310	3,431	32,679,520	5,491	63	33	4	7,099,248	23	32,877,922
096 HALL	Region 16											
Memphis	M	159,676	1.317	5,949	4,364,774	7,712	69	29	3	780,144	18	4,384,810
Turkey-Quitaque	M	118,354	1.114	4,461	1,856,840	6,777	71	25	4	480,001	27	1,927,510
097 HAMILTON	Region 12											
Hamilton	F	163,208	1.420	678	6,665,109	7,300	60	38	2	361,243	6	6,576,501
Hico	M	101,009	1.437	4,915	4,825,816	7,213	72	25	3	331,975	8	4,519,609
098 HANSFORD	Region 16											
Gruver	M	397,825	1.500	1,875	3,817,165	8,836	26	71	2	841,491	21	4,104,944
Pringle-Morse Cons	M	889,894	1.500	325	1,053,496	10,431	2	96	2	377,629	23	1,193,321
Spearman	M	242,105	1.560	3,401	6,044,289	7,901	40	58	2	1,115,284	20	6,082,561
099 HARDEMAN	Region 9											
Chillicothe	M	288,989	1.380	3,768	2,029,020	7,895	40	56	4	965,706	51	2,000,763
Quanah	F	232,354	1.403	4,417	5,007,406	8,129	57	41	2	2,763,124	57	4,931,294

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
50	9	5	10	19	7	18,190,166	5,804	9,729,478	3,104	69	10	9	4	6	1	093 GRIMES	
42	11	4	9	12	21	1,334,104	8,286	712,405	4,425	87	7	1	0	5	0	Navasota	
																Richards	
44	6	4	8	14	24	7,573,330	5,597	4,359,895	3,222	73	16	5	2	5	0	094 GUADALUPE	
50	5	6	9	19	11	6,326,895	6,289	3,571,166	3,550	80	10	3	1	4	2	Marion	
50	8	5	10	17	10	35,980,515	5,582	20,076,404	3,115	71	13	6	1	5	3	Navarro	
51	6	5	10	16	13	41,692,479	5,529	24,470,542	3,245	68	12	5	8	4	2	Schertz-Cibolo-U City	
																Seguin	
59	6	4	11	13	7	6,102,206	7,230	3,862,129	4,576	85	11	3	0	1	0	095 HALE	
55	11	5	11	18	1	1,300,865	7,350	715,081	4,040	65	5	18	1	10	2	Abernathy	
55	10	5	11	17	2	4,605,025	6,626	2,575,674	3,706	68	7	17	2	6	0	Cotton Center	
57	8	6	10	14	5	2,498,433	6,610	1,493,582	3,951	71	14	4	2	9	1	Hale Center	
56	6	6	11	19	2	32,372,419	5,440	18,478,672	3,105	73	10	9	0	6	1	Petersburg	
																Plainview	
57	8	6	9	16	3	4,234,572	7,482	2,518,631	4,450	67	18	8	1	5	1	096 HALL	
54	9	3	8	20	5	1,823,010	6,653	1,035,218	3,778	63	12	10	1	14	0	Memphis	
																Turkey-Quitauque	
52	7	5	11	14	11	5,862,089	6,421	3,441,885	3,770	66	16	7	0	8	2	097 HAMILTON	
52	6	5	12	17	8	4,167,306	6,229	2,351,677	3,515	67	10	13	2	7	1	Hamilton	
																Hico	
50	7	6	9	14	14	3,514,277	8,135	2,038,949	4,720	75	7	8	3	8	1	098 HANSFORD	
49	16	4	9	14	7	1,105,416	10,945	586,980	5,812	83	5	7	3	0	2	Gruver	
55	7	4	10	16	8	5,619,129	7,345	3,361,000	4,393	72	10	10	1	6	1	Pringle-Morse Cons	
																Spearman	
50	10	7	11	18	3	1,942,514	7,558	1,002,060	3,899	61	12	16	0	10	1	099 HARDEMAN	
57	6	5	9	16	6	4,648,883	7,547	2,833,798	4,600	69	20	3	0	7	1	Chillicothe	
																Quanah	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
100 HARDIN Region 5																		
	Hardin-Jefferson F	RE	6	2,147	13	3	84	0	26.4	15	1	22	6	96.1	0.8	5.8	141	89.0
	Kountze M	RE	4	1,363	16	2	81	1	42.8	16	0	25	8	95.3	0.6	10.7	74	82.1
	Lumberton F	RE	5	3,192	0	2	98	0	19.9	14	0	14	3	95.5	0.2	3.8	232	92.8
	Silsbee	AA	7	3,265	21	2	77	0	39.4	19	0	14	7	95.4	0.7	3.6	214	84.9
	West Hardin County Cons M	RE	3	712	0	2	98	0	46.9	15	0	27	11	94.9	1.8	9.1	48	85.5
101 HARRIS Region 4																		
	Aldine	RE	63	52,520	35	52	10	3	71.9	10	20	18	6	95.7	0.8	8.9	2,024	70.5
	Alief	AA	38	42,151	37	37	10	16	51.7	12	26	16	6	95.5	1.2	8.3	1,691	75.4
	Channelview	AA	10	6,771	15	46	37	2	55.0	12	17	20	3	95.8	1.4	5.7	287	68.0
	Crosby	RE	6	3,985	25	12	62	1	33.5	11	3	23	16	95.5	1.6	6.8	232	84.5
	Cypress-Fairbanks	RE	54	63,497	10	23	59	8	20.9	11	10	18	7	96.2	0.2	2.2	3,477	87.3
	Deer Park	RE	14	11,428	1	28	69	2	23.7	9	6	11	7	96.0	1.2	5.5	710	82.3
	Galena Park	RE	23	18,885	22	61	16	2	64.6	12	21	25	5	95.9	0.9	8.3	980	77.4
	Goose Creek Cons	RE	24	18,003	18	41	40	1	51.8	10	12	16	6	95.3	1.1	7.7	955	79.3
	Houston	AA	289	208,462	32	55	10	3	77.0	10	24	18	10	94.5	3.2	15.3	7,735	68.5
	Huffman	AA	5	2,508	1	6	92	1	20.4	12	1	25	11	95.7	0.3	2.6	150	85.6
	Humble	AA	28	24,684	10	14	73	3	15.0	11	4	16	10	96.2	0.2	1.5	1,536	87.5
	Katy	RE	33	34,503	6	17	72	6	11.6	10	6	10	7	96.6	0.3	2.4	1,816	90.4
	Klein	AA	29	32,376	13	19	60	8	19.8	11	7	19	9	95.9	0.4	3.9	2,145	87.7
	La Porte	AA	13	7,632	8	24	67	1	24.5	9	4	15	8	95.3	1.5	4.9	406	80.4
	North Forest	AA	18	12,487	81	18	1	0	79.5	6	7	14	3	93.9	4.3	7.6	586	78.2
	Pasadena	RE	53	42,577	6	64	27	4	55.7	7	20	13	5	96.2	1.9	8.0	1,974	80.2
	Sheldon	RE	7	4,191	23	36	40	1	54.5	13	10	18	6	96.2	1.4	9.3	175	78.7
	Spring	RE	25	23,034	27	25	41	6	36.7	11	10	21	26	95.7	1.5	8.1	1,172	80.1
	Spring Branch	RE	42	31,659	6	49	37	7	49.2	10	29	14	4	95.7	0.5	3.6	1,740	87.2
	Tomball	AA	10	7,303	4	12	82	2	13.7	9	5	32	7	96.1	0.3	5.9	429	84.1
102 HARRISON Region 7																		
	Elysian Fields M	RE	3	999	21	3	76	1	40.0	13	0	23	9	96.9	0.2	3.8	70	91.3
	Hallsville F	RE	6	3,687	6	3	90	1	26.8	10	1	29	4	96.4	0.4	6.4	244	84.6
	Harleton M	EX	3	604	5	1	94	1	37.4	15	0	28	10	96.8	0.0	0.0	42	92.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
88.2	92.2	94.9	94.1	73.5	77.8	90.2	LT 5	79.7	77.7	27.7	978	20.6	100 HARDIN Hardin-Jefferson
88.5	93.6	92.9	94.7	80.2	88.9	90.1	LT 5	82.8	58.3	11.4	959	LT 5	Kountze
90.1	95.2	91.5	95.5	n/ a	87.0	90.1	LT 5	85.8	70.0	15.0	925	21.0	Lumberton
83.6	92.5	85.3	90.4	76.0	80.0	85.5	LT 5	76.1	52.7	13.6	923	19.8	Silsbee
80.8	91.3	87.5	87.5	n/ a	100.0	80.3	n/ a	79.6	60.5	11.5	923	18.6	West Hardin County Cons
101 HARRIS													Aldine
84.1	89.6	90.3	92.3	80.0	85.2	90.4	92.0	82.8	53.8	10.4	871	17.4	Alief
74.3	84.3	79.2	85.6	70.5	68.8	87.9	87.8	69.3	73.6	20.6	946	19.5	Channelview
76.1	85.0	80.1	87.0	74.6	74.5	77.9	89.2	72.6	51.7	15.6	934	19.5	Crosby
83.7	91.2	87.7	91.4	73.8	79.5	88.1	100.0	73.7	65.2	22.6	1010	18.8	Cypress-Fairbanks
90.3	93.8	94.2	95.5	82.7	80.3	94.5	94.1	77.0	76.6	37.3	1042	21.6	Deer Park
89.5	93.3	94.6	94.6	78.1	82.6	92.0	93.4	78.7	54.2	29.7	1010	20.4	Galena Park
85.4	90.9	89.0	93.9	85.8	83.3	91.0	93.5	83.5	43.3	16.6	936	18.5	Goose Creek Cons
85.3	90.2	90.8	93.1	77.7	82.6	90.9	96.8	80.2	42.2	22.8	961	20.4	Houston
75.3	84.4	83.4	86.2	73.4	72.3	92.1	89.9	71.8	59.0	21.7	929	19.0	Huffman
86.1	92.4	90.6	92.9	72.7	77.0	86.8	85.7	72.1	53.4	21.1	967	21.4	Humble
88.7	94.2	92.8	93.8	74.9	78.7	91.7	93.7	71.9	80.2	42.1	1067	22.0	Katy
92.3	95.9	94.5	96.5	86.7	84.3	94.1	95.0	80.6	81.9	46.0	1081	22.8	Klein
88.1	94.1	89.6	93.8	74.2	79.0	92.8	92.9	73.5	80.4	40.9	1048	22.1	La Porte
87.1	92.8	88.9	94.7	72.7	86.0	89.0	95.7	77.4	46.5	26.6	1003	20.3	North Forest
62.6	76.1	75.3	75.3	62.6	62.3	55.8	93.8	62.3	36.6	1.9	772	16.1	Pasadena
83.9	89.1	90.4	91.9	82.2	80.3	91.2	92.8	79.4	39.9	24.1	971	19.8	Sheldon
75.9	85.5	85.4	87.2	70.4	73.7	80.8	88.2	70.4	45.1	11.0	878	17.5	Spring
82.5	90.1	88.0	89.9	74.0	78.1	89.4	90.5	73.9	62.2	34.3	1025	21.2	Spring Branch
85.1	90.2	89.1	93.3	77.1	74.8	95.5	93.7	74.7	70.1	49.9	1084	22.9	Tomball
90.6	95.0	92.8	94.9	75.4	81.7	92.4	90.4	75.9	75.6	29.7	1010	21.4	
102 HARRISON													Elysian Fields
87.4	94.0	88.9	94.9	79.6	100.0	89.0	LT 5	85.0	89.7	19.7	LT 5	19.4	Hallsville
84.6	93.0	87.6	92.0	67.3	71.7	86.1	86.7	74.8	66.1	26.0	988	20.6	Harleton
96.6	97.3	99.0	99.2	100.0	LT 5	96.5	n/ a	91.9	72.2	15.4	LT 5	19.1	

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
100 HARDIN	Region 5															
Hardin-Jefferson	F	296	152	1	3	6	51	10	28	70,275	53,898	43,032	35,678	16	7.3	14.1
Kountze	M	219	105	1	3	3	48	14	31	64,310	47,744	40,681	34,135	12	6.2	13.0
Lumberton	F	435	210	1	2	5	48	10	34	81,017	55,657	42,210	36,338	2	7.3	15.2
Silsbee		535	242	2	3	5	45	18	27	55,651	52,886	40,729	35,398	13	6.1	13.5
West Hardin County Cons	M	116	62	3	2	5	54	11	25	52,476	48,164	37,250	34,607	3	6.1	11.4
101 HARRIS	Region 4															
Aldine		7,170	3,497	0	3	6	49	15	27	82,595	59,612	49,593	42,164	52	7.3	15.0
Alief		5,186	2,526	0	2	9	49	9	30	97,354	62,676	49,835	41,358	45	8.1	16.7
Channelview		837	390	1	3	6	47	7	36	75,404	60,049	45,098	41,127	28	8.1	17.4
Crosby		557	257	1	2	6	46	7	37	68,005	55,719	45,545	38,996	36	7.2	15.5
Cypress-Fairbanks		8,087	4,103	0	3	9	51	12	26	92,611	62,335	49,923	39,989	23	7.9	15.5
Deer Park		1,519	753	0	2	7	50	2	39	88,519	65,502	50,148	41,863	14	7.5	15.2
Galena Park		2,389	1,270	0	2	7	53	5	32	91,307	61,857	51,472	38,608	45	7.9	14.9
Goose Creek Cons		2,255	1,158	0	3	8	51	7	29	78,524	58,960	47,701	39,247	31	8.0	15.5
Houston		24,820	11,197	0	2	16	45	10	26	57,395	67,066	44,357	41,518	72	8.4	18.6
Huffman		320	160	1	2	7	50	5	34	67,571	56,038	45,735	36,268	6	7.8	15.7
Humble		3,188	1,629	0	3	11	51	8	27	81,949	60,557	46,422	39,579	16	7.7	15.2
Katy		4,209	2,274	1	3	7	54	7	28	83,334	65,511	52,882	41,978	18	8.2	15.2
Klein		4,118	2,078	1	2	7	50	9	31	86,908	63,160	49,506	43,262	20	7.9	15.6
La Porte		982	458	0	3	8	47	6	36	96,128	60,542	47,339	41,568	26	7.8	16.7
North Forest		1,628	760	1	3	7	47	5	37	66,355	54,285	49,578	38,761	95	7.7	16.4
Pasadena		5,029	2,652	0	2	7	53	11	26	86,117	61,383	49,148	38,087	35	8.5	16.1
Sheldon		577	288	1	2	7	50	6	34	76,507	58,846	47,243	39,431	27	7.3	14.6
Spring		2,996	1,463	1	2	8	49	9	31	83,470	59,570	49,940	40,039	25	7.7	15.7
Spring Branch		4,247	2,055	0	3	10	48	9	30	114,776	69,914	49,516	42,119	34	7.5	15.4
Tomball		966	489	2	2	7	51	10	29	69,316	59,202	47,069	38,635	12	7.6	14.9
102 HARRISON	Region 7															
Elysian Fields	M	145	78	1	4	4	54	10	27	59,811	51,019	40,834	36,635	21	6.9	12.8
Hallsville	F	546	264	1	3	4	48	7	37	69,540	53,046	42,515	37,213	12	6.7	14.0
Harleton	M	102	55	1	4	4	54	9	29	63,094	47,588	37,184	34,187	6	5.9	11.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
7.2	32.1	12.9	14.2	11.7	7	2	91	0	81	8	4	0	6	1	100 HARDIN Hardin-Jefferson	
7.4	31.5	10.8	14.8	5.0	6	0	94	0	81	8	4	0	6	2	Kountze	
4.3	23.8	13.4	16.2	14.5	0	1	99	0	76	9	5	0	5	5	Lumberton	
10.3	28.6	13.2	14.4	14.7	5	0	95	0	65	18	4	1	7	5	Silsbee	
20.8	38.4	10.7	16.3	20.1	0	2	97	2	75	7	8	0	10	0	West Hardin County Cons	
															101 HARRIS	
5.5	40.2	10.6	24.7	17.1	29	9	60	1	55	11	15	12	4	3	Aldine	
9.0	49.2	9.3	21.8	22.4	20	11	66	3	67	12	5	11	2	3	Alief	
11.4	37.5	11.6	32.5	16.3	10	10	79	1	67	9	2	12	4	5	Channelview	
9.7	38.6	10.9	19.3	14.9	16	4	79	0	81	6	4	1	5	3	Crosby	
1.8	37.2	10.9	23.2	13.8	5	6	88	1	74	12	4	1	4	5	Cypress-Fairbanks	
8.1	25.7	13.8	38.8	13.2	1	6	93	0	73	10	7	3	2	5	Deer Park	
9.6	53.4	8.9	24.1	18.3	21	15	61	2	67	8	1	13	5	6	Galena Park	
0.0	32.5	12.8	35.4	13.8	7	11	81	0	72	10	5	4	3	5	Goose Creek Cons	
10.8	36.6	13.1	31.9	20.1	42	18	38	2	61	10	1	17	3	7	Houston	
7.5	39.7	10.9	17.7	22.1	0	1	99	0	74	9	3	0	6	8	Huffman	
5.5	32.3	11.9	27.5	17.9	2	4	93	1	76	11	1	2	3	7	Humble	
3.3	33.3	11.3	24.9	12.0	2	5	92	1	75	9	4	4	2	6	Katy	
1.3	23.4	14.4	29.7	10.9	4	3	92	0	71	11	2	3	5	8	Klein	
4.9	25.2	14.0	35.9	12.3	5	7	87	1	77	9	2	4	3	6	La Porte	
9.3	28.1	17.0	42.1	13.3	93	1	5	1	69	7	6	5	8	6	North Forest	
6.1	41.4	11.6	21.2	13.9	4	17	77	1	73	7	0	15	2	3	Pasadena	
12.7	39.5	12.2	24.0	17.7	16	6	78	0	75	10	1	6	4	3	Sheldon	
1.6	39.9	11.5	22.4	20.1	6	5	88	1	64	13	5	4	5	10	Spring	
9.5	32.4	11.9	26.0	19.7	3	14	81	1	63	9	2	19	3	5	Spring Branch	
2.8	40.7	10.3	18.8	16.5	1	4	94	0	73	9	4	2	5	7	Tomball	
															102 HARRISON	
3.8	26.7	12.6	28.9	13.7	11	0	89	0	70	7	15	0	7	1	Elysian Fields	
4.4	25.6	13.4	26.2	11.0	3	0	97	0	77	7	5	1	6	4	Hallsville	
0.0	27.3	11.9	12.7	18.5	5	2	93	0	74	6	13	0	6	1	Harleton	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
County Number, Name, Region, District Name, SSA Status												
100 HARDIN Region 5												
Hardin-Jefferson F		173,965	1.486	3,715	13,337,241	6,212	54	44	2	2,331,372	19	13,694,380
Kountze M		120,682	1.452	4,137	8,807,593	6,462	66	31	3	2,067,129	26	8,569,365
Lumberton F		109,022	1.376	4,073	18,726,294	5,867	63	35	2	1,132,783	6	19,868,088
Silsbee		120,878	1.620	4,509	20,823,788	6,378	65	33	3	3,388,226	17	22,373,733
West Hardin County Cons M		122,555	1.700	4,918	5,518,165	7,750	64	34	3	722,620	14	5,802,874
101 HARRIS Region 4												
Aldine		138,253	1.519	3,529	319,088,844	6,076	62	38	0	57,681,019	18	358,286,031
Alief		156,205	1.640	3,635	273,707,883	6,494	55	42	3	37,065,535	16	277,793,845
Channelview		235,543	1.610	2,144	42,671,973	6,302	31	65	4	4,976,378	13	42,811,571
Crosby		141,582	1.680	3,721	25,917,521	6,504	60	37	2	5,432,179	24	26,603,515
Cypress-Fairbanks		245,431	1.709	2,225	403,626,260	6,357	31	67	1	58,986,701	17	405,606,211
Deer Park		618,847	1.690	310	83,244,987	7,284	8	91	1	16,313,069	15	85,452,795
Galena Park		157,569	1.684	3,191	122,394,223	6,481	52	44	4	8,091,208	8	123,549,882
Goose Creek Cons		346,176	1.712	707	111,004,480	6,166	9	87	4	24,051,777	22	116,487,685
Houston		289,682	1.519	1,950	1,358,393,725	6,516	28	68	4	59,077,483	4	1,479,218,626
Huffman		114,995	1.740	4,006	15,933,708	6,353	65	33	2	1,132,468	8	15,981,859
Humble		198,328	1.680	2,672	158,793,813	6,433	43	56	1	9,040,560	7	161,716,571
Katy		221,059	1.867	2,444	243,037,283	7,044	34	65	1	17,198,672	9	249,012,279
Klein		179,402	1.670	3,239	215,118,034	6,644	49	50	2	17,719,546	10	218,086,836
La Porte		605,144	1.630	343	55,101,694	7,220	7	90	3	15,498,018	22	57,175,915
North Forest		61,585	1.744	5,146	75,333,576	6,033	75	18	6	-2,295,443	0	74,537,651
Pasadena		136,994	1.610	2,609	248,180,241	5,829	56	40	4	24,204,401	11	248,329,644
Sheldon		361,266	1.563	448	29,609,647	7,065	11	86	3	10,645,502	37	32,269,542
Spring		187,802	1.690	2,962	150,053,620	6,514	45	53	2	19,610,530	15	150,293,509
Spring Branch		337,456	1.790	1,531	219,208,178	6,924	15	82	3	19,848,394	11	219,162,211
Tomball		305,867	1.650	995	48,547,736	6,648	17	82	1	8,478,090	20	49,470,627
102 HARRISON Region 7												
Elysian Fields M		213,255	1.448	2,412	6,204,947	6,211	45	53	3	1,439,855	23	7,045,722
Hallsville F		359,250	1.668	826	25,193,995	6,833	11	89	0	4,612,117	21	24,871,457
Harleton M		126,465	1.470	4,669	4,076,215	6,749	67	30	3	560,329	15	4,016,101

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
55	5	5	11	21	4	13,204,777	6,150	7,582,499	3,532	81	12	2	0	5	0	100 HARDIN	
51	5	6	11	17	10	7,734,701	5,675	4,366,015	3,203	73	14	5	0	8	1	Hardin-Jefferson	
51	5	5	10	19	10	17,913,410	5,612	10,147,680	3,179	79	11	3	0	4	3	Kountze	
53	6	5	10	16	10	20,182,252	6,181	11,880,357	3,639	73	14	5	0	6	2	Lumberton	
50	7	4	10	16	13	5,058,047	7,104	2,912,925	4,091	71	11	9	0	8	1	Silsbee	
																West Hardin County Cons	
																101 HARRIS	
56	5	6	9	18	7	334,772,815	6,374	198,976,727	3,789	61	15	9	10	4	1	Aldine	
54	4	5	9	14	14	239,915,580	5,692	149,186,104	3,539	68	15	6	8	1	1	Alief	
50	6	5	11	17	12	37,823,946	5,586	21,525,909	3,179	75	14	4	2	5	0	Channelview	
51	7	5	9	18	10	24,007,097	6,024	13,589,796	3,410	67	16	9	1	4	2	Crosby	
53	4	5	10	18	11	360,286,243	5,674	215,827,344	3,399	71	15	3	6	3	2	Cypress-Fairbanks	
48	5	5	12	14	16	71,965,059	6,297	41,019,480	3,589	68	14	7	5	3	4	Deer Park	
52	6	5	11	16	9	111,991,614	5,930	63,892,417	3,383	79	9	7	1	5	1	Galena Park	
50	6	5	14	17	7	108,022,971	6,000	58,467,660	3,248	68	11	6	8	4	3	Goose Creek Cons	
52	6	6	11	15	9	1,338,766,617	6,422	762,746,698	3,659	59	13	8	15	3	1	Houston	
47	6	5	13	18	10	14,322,865	5,711	7,526,098	3,001	79	10	5	0	5	0	Huffman	
52	4	5	9	16	14	139,068,591	5,634	83,987,184	3,402	75	13	2	1	3	6	Humble	
50	4	6	8	15	17	205,640,552	5,960	123,975,045	3,593	76	12	5	3	2	2	Katy	
53	5	5	10	13	13	188,800,919	5,832	115,356,167	3,563	74	16	2	3	4	1	Klein	
48	6	4	11	16	15	48,477,932	6,352	27,330,968	3,581	80	9	6	2	2	0	La Porte	
46	7	5	11	20	11	66,086,721	5,292	34,218,366	2,740	71	8	13	2	7	0	North Forest	
55	5	5	11	15	8	227,820,643	5,351	137,422,833	3,228	69	10	13	5	3	0	Pasadena	
53	6	4	12	16	8	29,621,531	7,068	17,057,759	4,070	58	14	16	6	4	2	Sheldon	
52	6	5	9	15	12	132,248,606	5,741	78,291,263	3,399	67	17	4	5	4	2	Spring	
53	5	5	10	16	11	196,068,240	6,193	115,980,025	3,663	69	11	5	11	3	0	Spring Branch	
48	7	4	10	19	12	43,309,651	5,930	23,984,024	3,284	77	11	2	3	4	3	Tomball	
																102 HARRISON	
45	6	5	8	16	20	5,625,823	5,631	3,179,472	3,183	75	10	9	0	6	1	Elysian Fields	
53	7	4	9	14	12	21,810,351	5,915	13,254,037	3,595	83	7	3	0	6	1	Hallsville	
53	6	6	9	19	7	3,751,221	6,211	2,141,412	3,545	74	10	9	0	7	1	Harleton	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
102 HARRISON	Region 7																	
Karnack	M	AA	2	369	71	1	28	0	86.4	18	0	23	4	96.6	0.5	16.7	18	75.0
Marshall		AA	13	6,154	44	12	44	0	55.6	14	4	16	6	96.0	1.1	6.9	358	80.5
Waskom	M	AA	4	842	23	9	68	0	49.4	13	5	27	5	95.8	0.9	6.7	35	75.6
103 HARTLEY	Region 16																	
Channing	M	RE	1	143	1	10	89	1	37.8	15	3	24	13	96.4	1.3	0.0	8	88.9
Hartley	M	RE	1	177	1	20	79	0	38.4	13	2	24	7	96.7	1.0	0.0	16	100.0
104 HASKELL	Region 14																	
Haskell Cons	M	EX	2	644	5	36	59	0	67.9	20	2	35	12	97.3	0.0	4.2	51	91.7
Paint Creek	M	RE	1	140	0	14	86	0	70.0	21	0	30	4	96.8	0.0	0.0	19	100.0
Rochester	M	EX	1	132	7	39	55	0	69.7	17	2	52	8	96.6	1.1	5.3	18	94.7
Rule	M	RE	1	175	1	25	74	0	52.0	13	3	51	13	97.6	0.0	0.0	19	100.0
105 HAYS	Region 13																	
Dripping Springs	F	RE	4	3,197	1	9	89	1	8.5	14	1	18	8	96.3	0.5	4.9	168	86.4
Hays Cons		AA	14	7,402	3	49	48	1	34.7	14	7	23	7	95.6	0.4	3.2	414	82.3
San Marcos Cons		RE	12	7,149	5	63	30	1	53.9	15	6	17	13	94.9	1.7	10.5	421	79.4
Wimberley	M	RE	4	1,663	1	9	89	1	15.5	13	2	23	9	96.3	0.1	0.8	120	92.9
106 HEMPHILL	Region 16																	
Canadian	M	RE	5	774	5	28	67	1	36.3	16	9	9	8	97.0	0.5	4.7	50	54.1
107 HENDERSON	Region 7																	
Athens		AA	7	3,282	17	22	60	1	40.3	12	11	16	5	95.9	2.0	10.6	206	82.2
Brownsboro	F	AA	6	2,532	9	7	83	1	42.1	12	3	24	6	95.7	1.3	5.5	142	86.0
Cross Roads	M	RE	3	639	1	5	93	1	43.5	17	0	20	9	95.8	0.0	2.2	48	91.3
Eustace	M	RE	4	1,546	1	5	93	1	51.0	20	0	0	7	96.8	0.8	1.2	84	96.5
La Poynor	M	RE	2	465	13	3	83	1	33.5	12	0	27	9	95.5	0.0	0.0	33	90.6
Malakoff	M	AA	4	1,153	14	7	78	1	52.6	18	1	32	6	95.8	0.7	5.9	72	83.5
Murchison	M	RE	1	162	1	11	88	0	47.5	12	3	0	2	95.6	0.0	n/ a	n/ a	n/ a
Trinidad	M	RE	2	302	14	8	79	0	45.4	15	0	35	14	95.2	0.0	5.0	18	90.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
67.6	76.5	79.2	81.8	64.2	LT 5	72.7	n/ a	64.8	92.9	0.0	n/ a	16.9	102 HARRISON Karnack
83.4	89.7	88.1	91.5	75.3	74.0	91.5	100.0	75.7	63.9	20.8	977	19.5	Marshall
70.0	81.7	75.0	81.2	54.7	54.2	76.7	n/ a	60.9	67.6	13.0	LT 5	18.7	Waskom
86.8	93.4	89.7	92.0	n/ a	87.5	86.8	n/ a	89.3	71.4	20.0	LT 5	20.5	103 HARTLEY Channing
88.5	94.1	95.2	91.7	n/ a	77.8	91.3	n/ a	83.3	?	7.7	LT 5	18.2	Hartley
91.7	95.9	94.4	97.1	100.0	88.9	93.0	n/ a	88.6	61.7	27.6	1117	20.6	104 HASKELL Haskell Cons
81.7	91.5	90.0	89.8	n/ a	72.7	83.7	n/ a	79.1	50.0	0.0	LT 5	17.9	Paint Creek
91.1	94.6	97.1	94.5	100.0	83.3	93.8	n/ a	88.4	?	6.3	n/ a	16.6	Rochester
87.9	92.8	86.1	94.9	LT 5	71.4	92.2	n/ a	78.4	68.8	27.3	n/ a	19.8	Rule
93.1	96.4	95.5	96.2	75.0	89.9	93.5	94.1	82.5	97.1	44.9	1076	22.4	105 HAYS Dripping Springs
82.7	90.0	85.7	91.4	76.2	75.7	89.2	78.3	70.9	60.2	33.0	1019	19.5	Hays Cons
86.2	91.2	89.7	92.6	81.7	82.6	93.5	96.2	81.2	50.3	22.4	972	19.4	San Marcos Cons
90.2	96.9	87.1	97.5	80.0	78.0	91.2	100.0	88.5	76.1	33.7	1036	20.5	Wimberley
89.9	94.2	94.2	96.5	LT 5	85.9	91.9	LT 5	78.2	?	21.4	n/ a	21.1	106 HEMPHILL Canadian
78.5	86.1	82.1	90.3	58.4	67.5	87.2	100.0	67.0	39.8	32.4	997	20.1	107 HENDERSON Athens
81.5	88.7	89.4	89.3	67.7	77.1	83.0	100.0	76.1	38.9	18.2	905	19.8	Brownsboro
83.8	89.5	88.5	93.5	LT 5	90.9	83.6	LT 5	75.9	29.7	18.2	983	20.5	Cross Roads
87.2	92.9	90.9	93.5	100.0	69.2	87.7	100.0	82.9	25.3	15.8	981	19.2	Eustace
85.5	90.6	92.1	95.0	71.0	LT 5	88.0	LT 5	76.6	63.3	5.3	LT 5	17.7	La Poynor
79.3	87.8	88.4	86.2	72.6	72.7	80.8	LT 5	74.3	56.3	5.6	930	18.3	Malakoff
88.8	93.5	87.5	96.2	n/ a	87.5	88.9	n/ a	78.9	n/ a	n/ a	n/ a	n/ a	Murchison
78.8	88.7	92.6	83.8	68.8	55.6	81.8	n/ a	72.6	37.5	0.0	LT 5	18.8	Trinidad

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
102 HARRISON	Region 7															
Karnack	M	78	37	3	4	5	48	11	29	51,953	49,653	36,216	36,991	55	4.8	9.9
Marshall		867	410	1	2	6	47	16	28	70,907	53,139	43,206	37,153	41	7.1	15.0
Waskom	M	138	75	1	2	4	54	14	24	58,460	48,652	36,058	33,933	17	6.1	11.3
103 HARTLEY	Region 16															
Channing	M	27	16	3	3	0	60	11	23	60,021	50,094	0	33,557	2	5.4	9.0
Hartley	M	34	21	3	3	0	61	9	25	66,729	55,363	0	36,349	7	5.2	8.6
104 HASKELL	Region 14															
Haskell Cons	M	123	60	2	2	5	48	18	24	62,300	53,339	43,520	36,115	11	5.2	10.8
Paint Creek	M	30	16	2	3	6	54	13	22	60,000	57,165	37,829	34,362	13	4.7	8.7
Rochester	M	29	13	2	3	6	45	22	22	70,000	59,708	44,401	36,099	17	4.5	9.9
Rule	M	35	19	4	2	3	53	20	18	55,680	48,000	55,635	36,862	13	4.9	9.3
105 HAYS	Region 13															
Dripping Springs	F	416	217	0	3	7	52	7	31	83,077	56,833	44,917	36,222	10	7.7	14.7
Hays Cons		979	476	1	3	7	49	7	33	67,706	53,783	41,316	35,213	32	7.6	15.6
San Marcos Cons		904	488	1	3	10	54	11	22	88,433	66,869	47,151	38,715	44	7.9	14.6
Wimberley	M	211	116	1	3	6	55	12	22	73,573	54,875	41,049	37,708	8	7.9	14.3
106 HEMPHILL	Region 16															
Canadian	M	129	73	0	4	5	57	9	25	0	53,683	44,758	40,344	6	6.0	10.6
107 HENDERSON	Region 7															
Athens		465	243	1	3	4	52	12	26	67,519	52,292	41,286	35,788	19	7.1	13.5
Brownsboro	F	322	166	1	3	3	51	14	28	70,673	53,834	44,963	37,527	12	7.9	15.3
Cross Roads	M	88	51	1	4	5	58	9	23	65,000	49,023	36,803	34,065	0	7.3	12.6
Eustace	M	207	100	1	3	7	49	10	30	45,882	50,121	38,522	34,641	0	7.5	15.4
La Poynor	M	68	38	2	3	4	56	9	27	67,298	50,640	39,527	36,623	5	6.9	12.3
Malakoff	M	197	98	2	3	4	50	18	23	54,290	48,238	39,819	34,431	18	5.8	11.7
Murchison	M	30	14	3	0	3	47	19	28	52,400	0	29,061	31,105	5	5.4	11.7
Trinidad	M	48	23	4	4	6	48	16	22	53,220	47,764	28,667	33,586	17	6.3	13.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															102 HARRISON
0.0	19.3	14.8	34.9	18.7	53	0	47	0	85	5	3	0	5	2	Karnack
1.2	25.7	14.3	28.3	13.4	23	1	75	0	76	7	5	1	7	4	Marshall
0.0	33.2	12.3	25.4	17.7	5	3	92	0	83	8	0	2	7	1	Waskom
															103 HARTLEY
0.0	31.4	12.5	24.7	18.9	0	0	100	0	83	6	0	0	11	0	Channing
0.0	24.3	15.9	26.7	10.0	0	0	100	0	74	9	0	5	12	0	Hartley
															104 HASKELL
0.0	15.0	16.8	30.9	9.1	0	2	98	0	71	11	10	0	8	0	Haskell Cons
0.0	24.9	13.0	19.1	24.0	0	6	94	0	83	7	1	0	9	0	Paint Creek
0.0	7.5	13.6	7.5	32.9	0	0	100	0	69	10	3	0	18	0	Rochester
0.0	21.3	16.8	17.4	6.0	0	0	100	0	78	8	0	0	12	2	Rule
															105 HAYS
2.3	30.5	12.0	21.8	17.2	0	3	96	1	76	12	2	0	3	6	Dripping Springs
4.3	39.5	11.0	23.2	16.1	1	12	86	1	70	9	4	4	4	8	Hays Cons
2.5	33.9	12.3	24.1	19.0	2	24	73	1	78	11	2	2	3	5	San Marcos Cons
2.3	24.6	14.1	19.9	19.0	0	3	97	0	78	10	1	0	4	7	Wimberley
															106 HEMPHILL
1.4	15.0	17.0	21.8	19.0	0	0	100	0	72	5	15	2	3	2	Canadian
															107 HENDERSON
8.6	32.5	12.3	22.7	20.0	10	2	88	0	70	9	7	4	4	7	Athens
8.4	26.6	13.4	22.9	13.3	7	1	92	0	73	10	4	1	8	4	Brownsboro
7.9	40.6	9.3	4.0	29.2	0	0	100	0	82	8	4	0	5	0	Cross Roads
2.9	38.8	10.8	20.9	23.4	0	0	100	0	83	13	3	0	0	0	Eustace
2.6	15.8	17.1	13.2	13.9	3	0	97	0	82	7	3	0	8	0	La Poynor
8.1	33.6	11.7	13.5	24.3	7	1	92	0	72	12	9	1	5	2	Malakoff
0.0	57.6	5.9	7.2	41.7	0	3	90	7	82	14	3	0	0	0	Murchison
0.0	11.9	16.1	14.2	28.6	9	0	91	0	71	11	9	0	9	0	Trinidad

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
102 HARRISON	Region 7											
Karnack	M	221,574	1.486	4,612	2,551,106	6,914	48	47	6	4,263	0	2,763,781
Marshall		185,504	1.360	2,206	33,172,444	5,390	46	49	5	8,263,844	27	33,879,026
Waskom	M	193,342	1.489	2,748	5,544,289	6,585	53	44	3	-601,257	0	5,086,539
103 HARTLEY	Region 16											
Channing	M	507,059	1.407	1,067	1,363,447	9,535	16	82	2	396,866	29	1,412,546
Hartley	M	304,927	1.436	4,646	1,704,686	9,631	43	55	2	142,773	8	1,989,169
104 HASKELL	Region 14											
Haskell Cons	M	109,457	1.500	6,286	5,324,916	8,269	73	24	3	2,701,499	48	5,775,962
Paint Creek	M	253,450	1.400	5,097	1,319,605	9,426	52	46	2	336,826	26	1,303,575
Rochester	M	157,446	1.437	6,955	1,165,653	8,831	67	29	4	736,381	67	1,104,333
Rule	M	120,321	1.500	7,715	1,476,293	8,436	72	25	3	1,279,560	90	1,437,350
105 HAYS	Region 13											
Dripping Springs	F	267,908	1.833	3,066	22,860,884	7,151	31	69	1	47,607	0	22,337,321
Hays Cons		140,849	1.515	3,930	48,648,125	6,572	61	37	2	1,652,824	4	50,219,641
San Marcos Cons		226,366	1.495	2,300	43,241,503	6,049	37	59	4	1,593,508	4	44,936,297
Wimberley	M	357,355	1.766	1,300	12,492,470	7,512	11	88	1	2,648,087	24	12,672,074
106 HEMPHILL	Region 16											
Canadian	M	603,760	1.410	458	7,434,262	9,605	9	90	1	2,839,407	39	7,371,931
107 HENDERSON	Region 7											
Athens		190,629	1.480	2,876	20,326,916	6,193	45	52	3	4,713,716	27	20,364,688
Brownsboro	F	125,957	1.750	3,428	15,149,319	5,983	59	38	3	758,279	6	14,325,406
Cross Roads	M	155,773	1.469	4,354	4,347,394	6,803	61	37	2	441,497	12	4,203,995
Eustace	M	145,918	1.365	3,707	8,917,031	5,768	60	36	4	1,853,706	23	8,529,035
La Poynor	M	364,126	1.360	1,913	2,775,035	5,968	17	81	3	778,682	22	3,751,065
Malakoff	M	364,331	1.455	2,153	8,658,637	7,510	25	72	3	1,964,547	25	8,342,326
Murchison	M	116,697	1.450	4,127	905,820	5,591	63	33	3	365,477	35	1,033,550
Trinidad	M	98,259	1.550	5,729	2,137,697	7,078	73	24	3	187,003	9	2,139,108

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTEDED.		
																	102 HARRISON
54	8	7	10	21	1	2,723,083	7,380	1,480,920	4,013	62	12	16	0	9	0	Karnack	
54	6	5	9	17	10	30,641,209	4,979	18,326,459	2,978	72	12	8	0	7	1	Marshall	
57	5	5	8	16	8	4,679,360	5,557	2,901,985	3,447	74	12	6	2	7	0	Waskom	
																	103 HARTLEY
56	12	4	7	13	7	1,310,147	9,162	795,668	5,564	75	9	9	1	5	0	Channing	
50	10	7	12	10	12	1,754,249	9,911	995,616	5,625	72	13	8	0	6	1	Hartley	
																	104 HASKELL
56	9	5	10	16	4	5,548,180	8,615	3,262,420	5,066	60	17	14	0	7	1	Haskell Cons	
55	12	3	11	17	2	1,281,076	9,151	716,157	5,115	60	20	9	0	11	0	Paint Creek	
62	13	1	10	13	1	1,097,933	8,318	679,850	5,150	63	11	11	2	13	1	Rochester	
60	10	5	8	13	4	1,375,158	7,858	862,250	4,927	72	10	8	0	9	0	Rule	
																	105 HAYS
44	4	5	10	17	20	17,940,279	5,612	9,923,825	3,104	73	15	4	1	2	5	Dripping Springs	
44	7	5	10	18	17	41,782,998	5,645	22,044,764	2,978	72	13	10	0	4	1	Hays Cons	
52	6	7	9	18	8	41,561,078	5,814	23,541,796	3,293	63	13	12	7	3	2	San Marcos Cons	
46	6	5	9	15	18	10,375,986	6,239	5,845,355	3,515	79	11	2	1	5	1	Wimberley	
																	106 HEMPHILL
59	6	6	11	16	2	7,246,534	9,362	4,351,230	5,622	75	6	12	3	3	0	Canadian	
																	107 HENDERSON
49	7	6	9	17	11	18,052,435	5,500	10,037,762	3,058	50	13	9	6	4	18	Athens	
52	6	5	9	16	12	12,553,758	4,958	7,450,641	2,943	78	9	6	0	6	1	Brownsboro	
49	6	6	9	18	12	3,711,965	5,809	2,052,396	3,212	79	8	6	0	5	1	Cross Roads	
51	6	5	8	19	11	7,603,810	4,918	4,371,093	2,827	73	13	9	0	5	1	Eustace	
55	9	3	7	15	11	3,354,164	7,213	2,056,600	4,423	83	9	4	0	4	0	La Poynor	
53	6	5	10	18	8	7,650,145	6,635	4,415,026	3,829	73	14	7	1	4	0	Malakoff	
52	12	4	10	11	10	925,157	5,711	541,265	3,341	81	13	5	0	0	1	Murchison	
50	11	5	11	18	4	2,050,907	6,791	1,079,014	3,573	68	10	10	0	11	1	Trinidad	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
108 HIDALGO Region 1																		
Donna		AA	15	10,332	0	99	1	0	88.5	8	44	17	9	95.4	2.0	4.6	418	82.7
Edcouch-Elsa	F	RE	6	4,946	0	100	1	0	89.2	10	44	11	10	96.4	1.3	7.5	286	80.6
Edinburg Cons		RE	33	22,005	0	96	3	0	84.2	8	30	16	8	95.2	2.4	10.2	975	74.5
Hidalgo		EX	6	2,767	0	99	0	0	93.0	7	51	20	7	96.2	0.6	5.2	147	77.5
La Joya		RE	20	17,641	0	100	0	0	89.6	10	49	14	15	94.6	2.6	12.0	689	76.0
La Villa	M	AA	3	726	0	100	0	0	89.5	12	34	25	13	95.2	0.0	2.0	47	88.0
McAllen		RE	31	21,747	1	88	10	2	62.3	11	32	23	8	95.6	1.9	8.8	1,301	75.7
Mercedes	F	AA	8	4,918	0	99	1	0	88.3	9	28	17	7	96.1	0.5	8.8	260	80.0
Mission Cons		RE	16	12,464	0	97	3	0	81.4	6	24	18	9	96.5	1.3	6.7	611	81.2
Monte Alto	M	RE	2	451	0	98	2	0	86.7	8	37	0	11	97.5	0.0	n/ a	n/ a	n/ a
Pharr-San Juan-Alamo		RE	34	22,537	0	98	2	0	89.1	8	35	9	10	96.1	0.7	9.0	1,066	76.6
Progreso	M	AA	5	2,056	0	100	0	0	92.2	7	50	26	5	96.1	3.0	12.1	105	73.5
Sharyland		RE	8	5,211	0	82	17	1	53.9	7	19	13	13	95.9	0.6	2.7	284	91.6
Valley View		EX	5	2,280	0	100	0	0	94.8	11	53	16	10	97.1	0.4	3.7	88	71.0
Weslaco		RE	19	13,407	0	97	3	0	87.3	8	32	23	12	96.5	0.5	3.6	609	79.2
109 HILL Region 12																		
Abbott	M	RE	1	260	0	12	87	2	34.6	20	1	24	6	97.3	0.0	4.8	21	95.2
Aquilla	M	EX	1	184	1	8	91	0	50.0	17	0	25	11	97.1	1.0	11.1	7	88.9
Blum	M	AA	2	277	2	8	90	0	51.6	17	3	37	13	95.7	0.0	0.0	24	95.8
Bynum	M	EX	1	240	6	3	90	2	40.4	23	1	30	3	97.1	0.9	5.3	20	94.7
Covington	M	AA	1	349	0	9	90	1	37.2	17	0	24	8	95.7	0.5	4.8	22	95.2
Hillsboro	F	AA	5	1,793	22	37	41	1	63.4	15	15	28	7	95.6	1.3	11.4	80	84.1
Hubbard	M	RE	3	509	23	5	72	0	56.0	15	0	27	8	95.8	0.7	0.0	37	93.3
Itasca		EX	4	550	18	29	53	1	53.5	17	6	22	8	97.0	0.0	0.0	29	90.6
Malone	M	AA	1	67	25	28	45	2	68.7	19	30	0	5	97.1	0.0	n/ a	n/ a	n/ a
Mount Calm	M	AA	1	116	14	8	78	0	50.9	12	0	0	9	96.6	0.0	n/ a	n/ a	n/ a
Penelope	M	AA	1	163	1	21	79	0	62.0	20	6	25	5	96.9	0.0	0.0	12	80.0
Whitney	M	RE	4	1,567	3	9	88	0	41.9	17	2	24	6	94.7	1.4	2.2	80	88.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
61.3	70.4	75.3	76.5	42.9	61.0	83.6	83.3	59.9	54.3	6.0	880	16.4	108 HIDALGO Donna
77.7	84.0	82.9	90.2	n/ a	77.7	66.7	n/ a	76.8	67.2	2.7	770	15.7	Edcouch-Elsa
77.6	84.6	84.4	88.3	86.4	77.0	91.1	81.8	75.0	72.3	8.3	935	17.1	Edinburg Cons
90.0	92.9	94.4	96.1	LT 5	89.9	LT 5	LT 5	89.7	54.0	1.3	LT 5	15.3	Hidalgo
76.7	83.0	81.0	89.8	LT 5	76.6	97.0	LT 5	76.3	47.1	7.1	965	16.8	La Joya
68.4	77.9	80.6	79.2	n/ a	68.3	LT 5	n/ a	67.3	41.9	11.1	LT 5	18.8	La Villa
83.5	90.3	87.6	91.5	84.6	81.8	93.2	97.0	80.4	63.6	17.1	960	18.8	McAllen
72.6	80.9	82.4	86.7	100.0	72.3	88.0	n/ a	71.2	47.6	7.2	935	17.4	Mercedes
82.6	88.9	87.1	90.4	LT 5	82.2	94.0	LT 5	80.8	54.7	9.6	896	17.7	Mission Cons
82.7	86.3	88.8	94.6	n/ a	82.4	LT 5	n/ a	80.2	n/ a	n/ a	n/ a	n/ a	Monte Alto
79.9	84.9	87.4	91.0	94.4	79.7	87.9	90.0	78.8	55.9	5.8	958	17.2	Pharr-San Juan-Alamo
72.8	77.2	85.4	88.0	n/ a	72.7	LT 5	n/ a	71.7	42.4	0.0	LT 5	17.2	Progreso
88.1	92.0	90.1	95.2	90.0	86.5	94.1	100.0	83.9	76.1	15.0	944	18.0	Sharyland
87.9	90.6	92.0	96.1	n/ a	87.9	n/ a	n/ a	87.4	84.3	1.4	n/ a	16.4	Valley View
84.3	88.8	89.0	93.9	92.3	83.8	97.8	92.3	82.9	52.9	9.9	969	18.2	Weslaco
109 HILL													Abbott
91.6	93.6	96.8	95.2	n/ a	75.0	94.0	LT 5	82.2	95.0	26.3	1133	20.8	Aquilla
90.6	95.3	100.0	94.0	LT 5	80.0	92.3	n/ a	90.9	LT 5	n/ a	n/ a	n/ a	Blum
69.1	76.5	88.2	82.2	LT 5	75.0	70.3	n/ a	61.4	47.4	22.2	928	20.0	Bynum
96.8	100.0	100.0	96.8	n/ a	LT 5	96.7	LT 5	100.0	81.3	23.1	LT 5	20.8	Covington
69.6	82.6	81.0	82.4	n/ a	60.0	70.1	LT 5	68.0	31.3	0.0	LT 5	LT 5	Hillsboro
82.7	90.3	85.0	93.5	74.0	76.5	90.2	100.0	76.3	36.6	19.2	967	18.7	Hubbard
88.7	94.0	92.2	93.0	80.5	80.0	91.4	n/ a	86.7	63.0	47.1	1133	22.1	Itasca
93.7	95.2	100.0	97.9	90.7	92.5	95.3	LT 5	94.1	26.3	40.0	LT 5	LT 5	Malone
60.0	78.3	50.0	73.9	60.0	33.3	81.8	n/ a	40.0	n/ a	n/ a	n/ a	n/ a	Mount Calm
68.3	78.7	78.9	80.0	66.7	LT 5	70.2	n/ a	68.6	n/ a	n/ a	n/ a	n/ a	Penelope
71.2	81.9	87.5	80.0	LT 5	56.3	75.0	n/ a	59.6	36.4	LT 5	LT 5	LT 5	Whitney
81.6	90.1	88.6	88.7	45.5	77.2	82.6	LT 5	73.9	47.0	19.4	928	19.1	

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
108 HIDALGO	Region 1															
Donna		1,804	693	1	2	7	38	14	39	67,627	54,566	43,381	35,556	91	5.7	14.9
Edcouch-Elsa	F	792	301	1	2	7	38	19	34	69,364	58,082	48,125	38,861	98	6.2	16.4
Edinburg Cons		3,235	1,475	0	2	8	46	11	34	78,489	60,706	46,313	37,665	92	6.8	14.9
Hidalgo		478	199	1	2	8	42	16	32	78,364	59,804	46,707	39,181	94	5.8	13.9
La Joya		2,466	1,088	1	2	8	44	9	36	69,672	59,752	47,498	37,321	94	7.2	16.2
La Villa	M	129	52	2	3	5	40	19	31	57,528	47,289	41,382	36,858	91	5.6	14.0
McAllen		3,259	1,495	0	2	11	46	9	32	81,541	61,582	45,576	38,970	78	6.7	14.5
Mercedes	F	785	319	1	2	8	41	16	33	76,381	57,370	44,850	39,117	93	6.3	15.4
Mission Cons		1,918	821	1	2	6	43	14	34	71,878	65,203	49,829	40,393	88	6.5	15.2
Monte Alto	M	87	31	5	2	7	36	23	27	46,862	44,468	34,840	34,813	94	5.2	14.4
Pharr-San Juan-Alamo		3,336	1,452	0	2	8	44	15	31	71,934	61,965	45,911	38,345	94	6.8	15.5
Progreso	M	334	151	1	2	7	45	13	32	61,135	54,992	42,592	36,288	93	6.1	13.7
Sharyland		664	304	1	3	7	46	11	33	69,822	57,836	43,996	39,164	73	7.8	17.1
Valley View		347	142	2	2	8	41	15	32	65,446	56,497	43,002	36,774	93	6.6	16.1
Weslaco		2,263	878	0	2	8	39	2	49	76,173	60,136	46,967	39,649	83	5.9	15.3
109 HILL	Region 12															
Abbott	M	45	25	1	4	1	55	17	22	55,166	45,623	55,314	37,110	1	5.7	10.4
Aquilla	M	26	17	4	0	0	62	0	34	53,000	0	0	35,165	4	7.0	11.2
Blum	M	46	26	2	2	2	57	11	26	60,770	51,601	45,958	35,346	4	6.0	10.7
Bynum	M	41	22	2	0	2	54	14	27	80,000	0	28,670	36,344	12	5.9	10.9
Covington	M	56	30	2	3	0	54	0	41	67,980	53,849	0	32,190	2	6.2	11.6
Hillsboro	F	312	141	1	3	8	45	13	30	61,675	49,452	43,495	35,308	20	5.7	12.7
Hubbard	M	83	42	1	4	1	51	14	29	65,820	51,943	41,800	35,144	12	6.1	12.1
Itasca		85	39	2	3	3	46	24	21	71,893	56,424	44,750	39,686	14	6.4	14.0
Malone	M	20	6	0	5	3	30	35	27	0	60,132	40,006	34,037	10	3.4	11.2
Mount Calm	M	19	10	5	0	1	53	5	35	63,343	0	?	31,865	27	6.2	11.6
Penelope	M	32	18	1	2	0	55	22	19	58,000	50,480	0	33,543	7	5.1	9.2
Whitney	M	229	118	1	3	3	51	17	25	69,323	54,127	39,133	33,510	3	6.8	13.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
9.6	45.1	9.5	9.8	16.5	1	79	17	2	53	5	1	31	4	6	108 HIDALGO Donna
8.2	30.2	12.4	8.0	10.0	0	94	5	1	79	6	1	2	7	5	Edcouch-Elsa
4.3	35.3	11.7	12.5	12.1	0	88	12	0	49	7	3	27	5	9	Edinburg Cons
12.5	34.3	11.5	10.4	15.6	0	82	12	6	56	5	0	31	3	4	Hidalgo
14.0	48.8	9.0	1.1	19.7	0	88	11	1	54	7	2	33	1	4	La Joya
1.9	37.5	11.7	11.6	22.3	0	88	12	0	55	6	0	37	2	0	La Villa
7.2	30.8	12.0	17.8	13.1	0	66	34	1	54	9	0	25	5	7	McAllen
1.6	28.4	13.2	10.6	13.2	0	86	14	0	65	8	2	15	5	4	Mercedes
2.6	25.4	13.0	16.6	12.0	0	79	20	0	65	4	3	16	4	7	Mission Cons
6.4	31.8	9.4	13.8	17.5	0	90	10	0	33	3	0	64	0	0	Monte Alto
7.8	34.3	12.0	13.1	9.9	0	90	9	0	57	7	1	26	3	5	Pharr-San Juan-Alamo
15.1	48.2	7.8	4.0	21.8	0	84	15	1	52	6	0	31	8	2	Progreso
6.2	27.3	11.9	15.5	20.6	0	52	47	0	62	6	9	9	4	11	Sharyland
11.1	45.8	8.2	4.6	21.0	0	86	13	1	36	7	4	45	4	3	Valley View
4.9	35.7	11.4	14.5	11.4	1	70	28	1	71	8	0	8	5	8	Weslaco
															109 HILL
8.0	20.0	14.6	21.4	18.0	0	0	100	0	80	11	0	0	9	0	Abbott
0.0	57.6	10.2	0.0	35.1	0	0	100	0	84	6	0	0	10	0	Aquilla
0.0	38.0	11.8	0.0	24.5	0	4	92	4	77	8	3	1	10	2	Blum
13.6	40.9	9.3	9.1	26.1	0	5	95	0	65	18	5	0	12	0	Bynum
0.0	46.7	8.8	3.3	32.4	0	0	100	0	86	7	0	0	8	0	Covington
11.4	40.5	12.0	18.2	25.4	4	1	95	0	74	10	6	2	5	3	Hillsboro
2.4	26.2	12.5	2.4	13.5	2	0	98	0	73	9	3	0	7	8	Hubbard
0.0	20.3	13.6	16.2	10.1	3	0	97	0	81	8	0	2	6	2	Itasca
0.0	33.3	10.8	50.0	23.1	17	0	83	0	83	6	11	0	0	0	Malone
0.0	60.0	8.5	0.0	12.0	10	0	90	0	91	9	0	0	0	0	Mount Calm
0.0	48.7	11.2	0.0	3.1	0	0	100	0	74	8	3	6	9	0	Penelope
0.0	40.7	9.4	3.4	17.9	1	3	97	0	75	4	2	0	17	2	Whitney

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
108 HIDALGO	Region 1											
Donna		43,082	1.600	5,863	68,502,296	6,630	83	11	6	3,512,084	5	68,502,269
Edcouch-Elsa	F	25,145	1.600	5,561	30,024,852	6,071	86	8	7	2,633,311	9	30,782,122
Edinburg Cons		92,331	1.552	4,644	150,639,446	6,846	70	23	7	5,436,668	4	151,588,294
Hidalgo		65,644	1.570	5,716	19,439,747	7,026	77	17	6	4,744,845	26	19,639,733
La Joya		56,659	1.456	5,399	119,967,795	6,801	79	15	6	30,343,227	25	130,694,080
La Villa	M	60,269	1.577	7,025	5,049,408	6,955	79	16	5	403,198	9	4,949,101
McAllen		153,529	1.580	3,238	137,756,914	6,335	54	41	5	2,895,261	2	141,806,354
Mercedes	F	33,732	1.590	5,610	36,053,225	7,331	82	11	7	7,474,621	22	35,858,861
Mission Cons		56,037	1.534	5,153	75,563,672	6,063	77	16	7	14,415,807	18	81,403,328
Monte Alto	M	73,777	1.540	5,743	3,334,412	7,393	78	14	8	724,026	21	3,520,025
Pharr-San Juan-Alamo		62,882	1.635	5,017	149,944,067	6,653	76	18	6	12,482,323	9	151,298,476
Progreso	M	24,040	1.580	6,013	14,084,470	6,850	89	6	6	1,783,710	13	13,869,467
Sharyland		124,524	1.540	4,004	30,892,293	5,928	60	37	3	6,518,639	24	30,998,373
Valley View		50,128	1.440	5,502	15,564,451	6,827	82	11	8	3,004,674	19	16,591,907
Weslaco		60,987	1.430	5,029	90,503,987	6,751	76	16	8	21,482,832	24	94,823,368
109 HILL	Region 12											
Abbott	M	105,010	1.469	5,924	2,162,607	8,318	74	24	2	-46,165	0	2,093,096
Aquilla	M	122,092	1.500	5,911	1,388,061	7,544	71	27	3	1,064,289	80	1,302,702
Blum	M	128,329	1.764	3,855	2,157,514	7,789	72	25	3	340,165	17	2,031,679
Bynum	M	75,229	1.500	8,109	1,905,383	7,939	77	21	2	325,589	18	1,789,658
Covington	M	64,559	1.448	6,052	2,516,500	7,211	84	14	2	558,348	23	2,383,131
Hillsboro	F	164,437	1.597	3,432	11,822,960	6,594	53	43	4	1,055,003	10	11,462,691
Hubbard	M	60,263	1.593	5,864	3,844,597	7,553	76	20	4	380,428	12	3,512,358
Itasca		98,277	1.589	5,907	4,225,771	7,683	74	23	3	521,391	14	4,276,184
Malone	M	166,419	1.279	6,693	670,800	10,012	68	28	4	258,943	43	587,490
Mount Calm	M	106,860	1.500	4,849	753,499	6,496	72	24	3	458,648	64	735,499
Penelope	M	61,793	1.500	6,411	1,397,998	8,577	83	14	3	191,110	15	1,323,350
Whitney	M	180,754	1.404	3,250	9,327,270	5,952	54	43	3	1,929,985	22	9,894,786

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
46	7	4	13	18	11	60,865,283	5,891	31,789,490	3,077	78	8	7	3	3	0	108 HIDALGO Donna
49	7	3	12	18	10	27,691,450	5,599	15,143,454	3,062	68	8	12	4	8	1	Edcouch-Elsa
50	5	4	10	20	12	133,976,526	6,088	75,115,298	3,414	56	8	9	21	5	1	Edinburg Cons
51	6	5	10	19	9	17,826,433	6,443	10,059,119	3,635	72	8	13	4	2	0	Hidalgo
43	5	5	8	18	20	104,814,003	5,942	56,590,209	3,208	74	9	9	3	3	1	La Joya
50	6	4	8	18	15	4,205,372	5,793	2,461,669	3,391	72	8	11	3	6	0	La Villa
52	6	5	10	20	7	131,844,102	6,063	73,296,180	3,370	47	10	6	23	4	10	McAllen
49	9	4	11	18	9	32,539,147	6,616	17,669,031	3,593	78	6	7	2	4	2	Mercedes
54	6	4	10	19	7	76,001,904	6,098	43,817,546	3,516	79	6	9	1	4	0	Mission Cons
50	11	3	10	19	6	3,306,622	7,332	1,756,853	3,895	76	5	15	3	0	1	Monte Alto
51	6	6	11	18	9	137,431,658	6,098	77,717,682	3,448	75	9	10	2	3	0	Pharr-San Juan-Alamo
52	8	6	9	17	9	12,603,081	6,130	7,160,972	3,483	76	7	8	3	5	0	Progreso
52	6	5	9	18	11	27,566,294	5,290	16,180,772	3,105	54	8	16	5	4	12	Sharyland
47	5	5	8	18	17	13,814,258	6,059	7,854,200	3,445	76	8	11	2	3	0	Valley View
50	5	5	9	20	10	85,438,907	6,373	47,559,437	3,547	73	10	7	2	6	2	Weslaco
57	7	4	8	17	7	1,937,308	7,451	1,190,170	4,578	79	11	3	0	7	0	109 HILL Abbott
57	12	2	8	12	9	1,187,902	6,456	738,000	4,011	85	9	0	0	6	0	Aquilla
56	8	6	9	18	4	1,959,202	7,073	1,134,338	4,095	64	10	16	0	9	1	Blum
47	9	8	11	17	8	1,645,256	6,855	847,623	3,532	58	26	5	0	11	0	Bynum
61	6	6	8	13	6	2,230,401	6,391	1,445,860	4,143	74	9	7	0	9	1	Covington
51	7	6	11	16	10	10,332,328	5,763	5,799,454	3,234	68	14	8	3	4	3	Hillsboro
53	9	6	9	15	9	3,212,675	6,312	1,859,147	3,653	69	12	11	0	8	0	Hubbard
50	7	6	10	17	9	3,877,601	7,050	2,154,112	3,917	64	17	9	1	8	1	Itasca
52	16	11	6	15	0	585,190	8,734	303,360	4,528	83	16	0	1	0	1	Malone
48	19	0	10	14	9	671,524	5,789	356,144	3,070	79	10	9	0	0	2	Mount Calm
53	8	7	7	14	11	1,174,441	7,205	696,589	4,274	64	12	7	5	11	0	Penelope
56	5	5	8	14	11	8,824,106	5,631	5,548,494	3,541	72	15	7	0	6	0	Whitney

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
110 HOCKLEY Region 17																		
Anton	M	AA	3	374	4	51	45	0	60.2	13	6	37	7	95.5	0.5	0.0	26	90.3
Levelland	F	RE	7	2,994	6	53	41	0	52.4	15	3	36	8	95.4	1.3	4.2	219	87.4
Ropes	M	RE	2	370	1	55	44	0	58.4	11	5	37	7	95.6	4.0	8.5	44	80.9
Smyer	M	RE	3	415	3	27	70	0	50.8	11	5	27	7	96.2	0.0	5.0	17	90.0
Sundown	M	EX	4	562	1	49	50	0	51.8	11	3	39	9	96.9	0.4	0.0	39	94.7
Whitharal	M	RE	2	206	2	36	61	1	37.9	8	5	45	14	96.3	0.0	0.0	12	86.7
111 HOOD Region 11																		
Granbury		RE	11	6,286	1	11	88	1	27.8	13	4	13	9	95.3	1.2	5.4	362	83.2
Lipan	M	AA	2	316	1	7	89	3	33.9	14	1	29	5	97.4	0.0	0.0	25	100.0
Tolar	M	RE	2	519	0	4	96	0	22.5	15	1	27	7	96.8	0.0	0.0	42	95.3
112 HOPKINS Region 8																		
Como-Pickton Cons	M	AA	2	776	4	23	73	1	41.5	16	11	25	6	95.7	1.0	7.0	36	83.7
Cumby	M	AA	2	334	0	8	90	1	48.8	18	3	26	57	95.9	0.0	0.0	25	91.7
Miller Grove	F	RE	1	241	0	12	88	0	24.9	17	6	36	4	95.8	0.7	4.0	23	84.0
North Hopkins	M	RE	2	377	3	10	87	0	53.3	21	4	20	6	95.5	2.6	4.3	23	91.3
Saltillo	M	AA	1	247	3	16	81	0	56.7	19	15	28	17	95.2	0.7	0.0	21	95.7
Sulphur Bluff	M	EX	1	265	0	9	91	0	44.2	14	5	29	6	97.5	0.7	4.5	21	95.5
Sulphur Springs		RE	8	3,883	15	12	73	1	38.8	14	5	26	6	96.5	2.4	8.1	218	84.2
113 HOUSTON Region 6																		
Crockett	F	AA	6	1,733	59	11	30	0	68.9	17	4	19	11	95.8	1.0	13.7	94	75.8
Grapeland	M	RE	3	654	32	4	64	0	47.1	16	0	25	7	96.8	0.8	6.5	59	87.1
Kennard	M	AA	2	391	30	2	69	0	59.6	14	0	26	5	95.3	1.1	7.1	19	78.6
Latexo	M	RE	2	462	2	7	91	0	34.2	14	3	26	10	96.0	0.4	0.0	30	97.0
Lovelady	M	AA	2	528	11	5	84	0	29.5	13	3	31	7	96.9	0.4	8.1	31	83.8
114 HOWARD Region 18																		
Big Spring		AA	10	4,095	7	50	43	1	58.6	12	1	18	6	94.3	0.7	11.7	231	77.2
Coahoma	M	AA	3	862	0	23	76	1	35.8	9	2	26	16	96.4	0.2	4.2	67	93.0
Forsan	M	RE	2	660	1	14	85	1	22.1	10	0	30	5	95.8	0.3	5.8	48	90.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
71.9	82.2	81.8	88.4	83.3	68.8	74.5	n/ a	63.9	43.5	0.0	LT 5	16.7	110 HOCKLEY Anton
83.3	90.4	86.5	91.2	80.9	77.8	90.4	LT 5	77.1	48.1	18.9	967	20.6	Levelland
84.2	91.4	98.6	89.7	LT 5	74.0	93.6	n/ a	72.7	29.3	16.7	LT 5	20.5	Ropes
86.9	93.2	93.0	91.3	LT 5	81.1	88.8	n/ a	86.3	?	16.7	864	18.4	Smyer
97.0	98.8	96.0	99.6	LT 5	96.6	97.3	n/ a	94.7	52.6	20.0	1032	22.0	Sundown
89.8	92.9	90.4	99.0	LT 5	85.7	91.7	LT 5	85.0	33.3	LT 5	n/ a	LT 5	Whitharral
89.1	93.6	92.2	95.0	78.6	82.3	89.8	94.6	81.2	67.0	24.2	983	21.0	111 HOOD Granbury
85.8	89.5	93.0	93.4	LT 5	83.3	85.7	LT 5	77.3	38.1	25.0	995	23.4	Lipan
88.1	95.8	86.7	95.9	LT 5	100.0	87.7	n/ a	86.9	63.2	12.5	1030	19.3	Tolar
86.8	93.7	84.5	95.1	92.3	75.9	89.1	LT 5	78.5	51.7	6.7	LT 5	18.8	112 HOPKINS Como-Pickton Cons
72.4	85.9	85.7	83.0	n/ a	60.0	74.2	LT 5	63.4	57.9	27.3	n/ a	20.6	Cumby
85.8	92.2	87.8	94.3	n/ a	90.0	85.3	LT 5	81.0	38.1	12.5	n/ a	19.0	Miller Grove
78.3	85.8	81.4	90.3	85.7	66.7	78.9	n/ a	74.4	66.7	21.4	LT 5	19.7	North Hopkins
87.4	93.7	81.6	95.2	LT 5	90.9	86.7	n/ a	83.7	52.6	10.0	n/ a	18.6	Saltillo
92.3	96.5	92.5	97.4	n/ a	70.0	94.4	n/ a	87.0	52.6	30.0	n/ a	21.2	Sulphur Bluff
90.4	95.6	93.0	95.6	83.0	79.2	92.9	100.0	86.4	65.7	28.0	1002	21.1	Sulphur Springs
64.8	73.8	74.3	83.2	54.7	59.5	84.5	n/ a	55.2	50.6	14.0	945	19.4	113 HOUSTON Crockett
85.9	91.2	95.9	92.7	74.1	71.4	91.1	n/ a	76.6	52.0	15.4	953	19.3	Grapeland
74.7	90.1	75.8	87.7	64.0	LT 5	79.0	n/ a	72.6	53.8	14.3	LT 5	17.6	Kennard
85.2	93.7	88.9	92.5	LT 5	94.4	84.6	LT 5	83.1	57.1	6.3	864	20.8	Latexo
82.0	87.2	83.3	94.1	63.6	85.7	83.9	n/ a	64.5	72.4	9.5	900	17.8	Lovelady
78.7	88.1	85.1	87.7	68.3	72.3	87.4	89.5	71.9	33.2	30.1	1075	21.5	114 HOWARD Big Spring
83.1	90.8	86.9	88.9	LT 5	81.4	83.5	n/ a	78.7	66.1	22.0	LT 5	20.5	Coahoma
87.4	93.3	95.6	94.2	LT 5	80.4	89.1	LT 5	72.7	59.1	23.1	LT 5	21.0	Forsan

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
110 HOCKLEY	Region 17															
Anton	M	54	31	6	4	3	58	11	19	39,528	45,014	32,303	35,079	17	6.9	12.0
Levelland	F	479	239	1	3	5	50	12	30	63,767	51,654	41,055	36,421	29	6.3	12.5
Ropes	M	63	36	3	4	4	57	11	21	59,500	47,840	28,993	34,083	22	5.9	10.4
Smyer	M	66	36	2	4	4	54	8	29	64,887	48,773	39,820	32,074	24	6.2	11.6
Sundown	M	97	59	2	2	5	61	7	23	64,188	67,145	49,656	41,458	14	5.8	9.5
Whitharal	M	35	19	6	3	6	53	6	27	43,259	50,000	33,320	33,431	13	5.9	11.0
111 HOOD	Region 11															
Granbury		882	419	1	3	6	47	9	33	74,682	52,307	41,820	36,326	5	7.1	15.0
Lipan	M	43	28	2	4	4	66	19	5	96,820	48,757	32,434	36,295	0	7.4	11.3
Tolar	M	76	42	1	3	1	55	12	28	81,425	64,233	54,808	35,474	5	6.8	12.4
112 HOPKINS	Region 8															
Como-Pickton Cons	M	89	51	1	3	3	58	16	19	60,000	46,271	35,217	33,474	5	8.7	15.2
Cumby	M	48	28	4	4	2	59	14	17	47,450	41,355	39,120	31,139	2	7.0	11.8
Miller Grove	F	39	26	3	3	3	67	8	18	54,809	48,000	29,610	34,912	0	6.2	9.3
North Hopkins	M	61	34	3	3	0	56	18	20	41,180	50,826	0	33,827	11	6.2	11.2
Saltillo	M	35	22	2	3	2	62	14	17	75,398	48,335	47,016	35,035	3	7.0	11.3
Sulphur Bluff	M	39	21	1	5	1	53	10	29	56,350	46,300	56,350	35,730	8	6.9	12.9
Sulphur Springs		565	284	2	2	6	50	13	26	62,673	53,191	39,058	36,761	15	6.9	13.7
113 HOUSTON	Region 6															
Crockett	F	311	145	1	4	4	47	20	25	68,474	48,050	44,301	33,957	38	5.6	11.9
Grapeland	M	106	58	2	2	3	55	14	24	50,275	43,094	44,592	37,957	20	6.2	11.2
Kennard	M	70	40	1	2	4	57	5	31	61,300	48,222	43,660	36,036	25	5.6	9.9
Latexo	M	70	36	1	3	3	52	17	23	61,800	48,632	38,333	34,487	0	6.6	12.7
Lovelady	M	85	46	1	4	5	54	12	24	62,005	47,165	38,615	37,616	7	6.2	11.5
114 HOWARD	Region 18															
Big Spring		598	302	1	2	6	50	8	33	76,961	60,696	45,825	38,047	26	6.8	13.6
Coahoma	M	130	71	1	3	5	55	12	25	75,000	53,238	42,797	35,747	11	6.6	12.2
Forsan	M	86	49	1	3	2	57	8	28	69,000	52,473	40,286	38,485	11	7.6	13.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	33.4	12.0	3.2	12.7	0	5	95	0	74	6	7	0	8	3	110 HOCKLEY	
2.9	18.0	15.1	22.1	13.8	1	9	90	0	74	11	2	3	8	2	Anton	
2.8	30.8	11.1	26.3	9.8	0	0	100	0	71	3	12	1	12	1	Levelland	
0.0	41.9	8.9	10.1	17.5	0	10	90	0	70	6	4	4	9	7	Ropes	
0.0	22.0	14.7	23.9	3.8	0	3	97	0	76	4	6	2	7	6	Smyer	
0.0	42.8	11.4	22.4	22.0	0	0	100	0	78	5	0	0	14	3	Sundown	
															Whitharal	
4.2	31.7	11.8	16.7	14.0	0	1	98	0	75	12	1	1	4	7	111 HOOD	
0.0	42.7	8.3	3.6	4.0	0	0	100	0	78	7	0	0	13	2	Granbury	
7.1	40.5	10.1	21.4	17.1	0	0	100	0	75	7	0	0	10	8	Lipan	
															Tolar	
3.9	31.5	10.8	12.0	6.5	2	0	98	0	81	8	2	0	4	4	112 HOPKINS	
7.1	46.1	8.3	10.6	37.5	0	0	100	0	79	7	0	3	8	3	Como-Pickton Cons	
0.0	22.6	11.3	14.1	17.2	0	0	100	0	58	27	4	2	10	0	Cumby	
3.0	41.3	10.6	12.6	10.0	0	0	100	0	76	7	3	2	8	3	Miller Grove	
0.0	26.3	13.6	25.8	9.7	5	0	95	0	58	6	21	1	10	2	North Hopkins	
0.0	24.4	14.2	39.0	14.4	0	0	100	0	65	6	17	1	12	0	Saltillo	
6.6	22.8	13.8	31.5	12.4	2	0	97	0	71	11	6	2	5	5	Sulphur Bluff	
															Sulphur Springs	
11.3	35.4	12.2	13.9	17.0	15	0	84	1	71	14	7	1	5	1	113 HOUSTON	
10.3	12.0	15.6	30.8	26.2	3	0	97	0	75	8	9	0	8	0	Crockett	
20.1	27.7	12.0	8.8	23.6	16	0	84	0	74	16	3	0	7	0	Grapeland	
0.0	27.4	11.1	11.0	34.4	0	0	100	0	79	6	3	0	12	1	Kennard	
6.5	15.2	15.8	17.4	2.2	4	0	96	0	78	7	5	0	8	2	Latexo	
															Lovelady	
1.7	25.2	14.3	20.2	14.3	1	7	91	0	77	7	6	2	7	2	114 HOWARD	
0.0	22.6	13.1	16.9	15.6	0	3	97	0	79	4	6	0	7	4	Big Spring	
0.0	24.5	13.4	10.2	18.8	0	2	98	0	85	4	4	0	7	0	Coahoma	
															Forsan	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
110 HOCKLEY	Region 17											
Anton	M	92,346	1.389	4,702	2,434,543	6,509	73	23	4	1,972,936	64	3,109,024
Levelland	F	215,567	1.490	1,828	19,448,067	6,496	43	53	4	3,945,203	21	19,630,044
Ropes	M	96,004	1.450	6,273	2,616,525	7,072	71	25	4	471,248	17	2,843,725
Smyer	M	97,335	1.500	3,618	2,911,146	7,015	73	25	2	598,675	19	3,332,036
Sundown	M	823,236	1.375	620	7,706,904	13,713	5	94	2	5,811,374	73	8,169,305
Whitharal	M	105,558	1.500	5,407	1,404,692	6,819	68	30	2	169,123	12	1,480,961
111 HOOD	Region 11											
Granbury		250,362	1.730	2,326	43,603,903	6,937	30	68	2	9,273,740	26	43,873,790
Lipan	M	134,218	1.730	6,923	2,701,880	8,550	67	31	2	-64,748	0	2,715,889
Tolar	M	100,011	1.721	5,906	3,861,211	7,440	67	26	7	6,921	0	3,754,089
112 HOPKINS	Region 8											
Como-Pickton Cons	M	98,620	1.195	3,691	4,486,968	5,782	73	24	3	1,985,186	49	4,135,809
Cumby	M	105,962	1.230	4,725	2,096,017	6,276	71	25	3	1,486,850	74	2,131,559
Miller Grove	F	112,532	1.404	5,407	1,766,715	7,331	75	23	2	428,248	28	1,564,646
North Hopkins	M	100,380	1.380	4,701	2,590,264	6,871	74	23	3	379,361	17	2,557,844
Saltillo	M	92,428	1.215	5,347	1,696,569	6,869	78	19	4	305,736	17	1,836,780
Sulphur Bluff	M	110,217	1.414	4,229	1,803,466	6,806	68	30	2	646,316	38	1,810,794
Sulphur Springs		186,989	1.415	2,598	20,739,040	5,341	43	54	3	3,775,529	19	21,823,904
113 HOUSTON	Region 6											
Crockett	F	130,820	1.410	4,679	11,909,000	6,872	62	33	5	1,750,323	16	11,447,004
Grapeland	M	207,133	1.409	3,704	4,290,446	6,560	50	47	3	-43,427	0	4,234,347
Kennard	M	174,409	1.400	5,406	3,650,943	9,337	49	48	3	919,747	27	3,650,944
Latexo	M	178,142	1.609	3,282	3,019,457	6,536	53	45	2	561,278	21	2,995,361
Lovelady	M	207,718	1.370	4,083	3,748,702	7,100	54	44	2	780,234	22	3,695,727
114 HOWARD	Region 18											
Big Spring		162,281	1.566	2,883	24,880,647	6,076	52	44	4	3,646,916	16	24,874,554
Coahoma	M	197,033	1.390	4,342	6,521,067	7,565	59	39	2	?	?	6,506,158
Forsan	M	303,054	1.450	2,264	4,638,504	7,028	35	64	2	1,224,110	26	4,985,793

"?" indicates that data for this item fall outside a reasonable range.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
48	7	5	8	14	18	2,539,024	6,789	1,482,578	3,964	62	12	12	1	11	1	110 HOCKLEY	
56	7	5	9	18	5	18,742,594	6,260	11,084,103	3,702	68	15	8	2	6	2	Anton	
54	8	7	12	17	1	2,807,074	7,587	1,548,115	4,184	62	9	12	1	15	0	Levelland	
47	9	5	16	15	8	3,078,437	7,418	1,574,628	3,794	70	8	9	0	10	2	Ropes	
48	8	4	11	18	10	7,333,656	13,049	3,947,237	7,024	74	5	14	2	3	2	Smyer	
52	11	5	11	20	2	1,458,444	7,080	767,308	3,725	77	4	8	0	11	0	Sundown	
																Whitharral	
48	5	5	8	17	17	36,436,456	5,796	21,073,798	3,352	74	15	5	0	3	2	111 HOOD	
47	9	6	7	13	18	2,216,938	7,016	1,268,095	4,013	72	13	8	0	6	2	Granbury	
48	8	8	11	14	11	3,346,540	6,448	1,797,940	3,464	68	18	6	2	6	1	Lipan	
																Tolar	
54	6	5	10	17	8	3,787,003	4,880	2,232,331	2,877	75	10	9	1	5	1	112 HOPKINS	
61	8	6	7	14	3	2,064,408	6,181	1,298,387	3,887	62	22	6	1	8	1	Como-Pickton Cons	
59	8	4	7	11	10	1,406,647	5,837	920,049	3,818	76	8	4	2	10	1	Cumby	
56	8	6	8	13	9	2,333,090	6,189	1,433,143	3,801	58	16	15	1	6	3	Miller Grove	
53	7	5	8	14	13	1,594,817	6,457	966,788	3,914	65	9	14	1	11	1	North Hopkins	
52	10	6	10	14	8	1,671,778	6,309	944,375	3,564	76	3	9	1	11	0	Saltillo	
56	6	4	10	16	7	20,216,482	5,206	12,240,640	3,152	76	12	5	1	5	1	Sulphur Bluff	
																Sulphur Springs	
56	6	6	10	16	6	10,801,006	6,233	6,411,671	3,700	66	16	9	1	6	1	113 HOUSTON	
58	6	5	9	17	4	4,045,576	6,186	2,474,993	3,784	67	10	13	0	9	1	Crockett	
44	9	4	7	13	23	2,814,419	7,198	1,599,384	4,090	69	16	7	0	7	1	Grapeland	
55	7	6	9	10	13	2,606,809	5,642	1,633,746	3,536	71	17	5	0	7	0	Kennard	
57	6	6	8	17	4	3,534,188	6,694	2,118,542	4,012	76	10	3	0	9	0	Latexo	
																Lovelady	
53	7	5	11	17	6	23,296,707	5,689	13,189,654	3,221	74	9	6	1	8	2	114 HOWARD	
58	5	6	11	16	5	6,180,626	7,170	3,769,325	4,373	80	5	6	1	6	3	Big Spring	
47	5	6	11	16	14	4,268,864	6,468	2,367,973	3,588	83	6	3	0	8	0	Coahoma	
																Forsan	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
115 HUDSPETH Region 19																	
Dell City	AA	1	174	1	61	38	0	82.2	13	22	26	16	94.8	1.8	0.0	13	100.0
Ft Hancock	AA	1	550	0	94	5	0	89.5	6	40	17	5	95.8	0.0	7.1	23	89.3
Sierra Blanca	AA	1	147	0	72	28	0	51.7	8	1	12	4	92.3	1.5	16.7	6	50.0
116 HUNT Region 10																	
Bland																	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
62.5	80.3	73.0	73.2	n/ a	52.6	73.5	n/ a	62.3	91.7	18.2	LT 5	17.5	115 HUDSPETH Dell City
66.8	77.2	73.0	85.3	n/ a	65.7	83.3	LT 5	66.8	22.7	20.0	LT 5	18.4	Ft Hancock
63.0	73.6	84.0	69.2	n/ a	52.9	80.0	n/ a	56.4	66.7	LT 5	n/ a	LT 5	Sierra Blanca
86.7	93.6	91.1	92.2	71.4	85.0	87.6	80.0	76.8	47.4	11.1	963	LT 5	116 HUNT Bland
79.9	86.6	82.4	89.2	LT 5	64.3	80.9	83.3	67.3	74.1	15.0	849	18.1	Boles
85.3	91.4	89.7	92.9	70.0	76.0	86.5	LT 5	77.5	69.4	20.0	964	19.0	Caddo Mills
85.5	95.5	80.0	94.9	100.0	66.7	85.8	n/ a	75.6	56.3	11.1	n/ a	19.0	Campbell
93.1	96.0	97.7	95.0	LT 5	86.7	94.1	LT 5	88.4	75.9	27.3	1004	19.5	Celeste
83.4	90.1	91.7	91.0	67.1	69.8	89.0	100.0	77.7	79.4	22.2	1042	19.1	Commerce
78.6	86.9	82.7	89.8	63.8	73.4	86.3	86.4	68.9	63.9	27.2	980	20.6	Greenville
95.6	98.3	97.4	96.9	LT 5	88.9	96.0	LT 5	90.1	71.4	25.0	905	19.1	Lone Oak
69.4	84.6	76.8	80.4	LT 5	66.1	69.5	80.0	60.5	40.9	22.2	930	19.5	Quinlan
92.5	96.3	96.0	96.4	76.9	100.0	94.0	LT 5	90.4	40.0	12.5	n/ a	18.8	Wolfe City
89.7	93.4	95.8	95.2	84.0	82.1	93.4	90.0	83.5	58.3	30.8	1044	21.8	117 HUTCHINSON Borger
93.0	96.6	98.3	96.1	n/ a	91.4	93.4	87.5	89.0	67.9	19.4	971	20.5	Plemons-Stinnett-Phillips
84.3	94.0	86.6	90.8	LT 5	85.7	84.0	90.9	79.0	68.5	22.0	LT 5	20.0	Sanford
84.1	95.5	83.3	90.9	n/ a	83.3	83.8	LT 5	87.0	n/ a	n/ a	n/ a	n/ a	Spring Creek
95.3	98.8	98.8	97.1	n/ a	91.5	96.8	n/ a	92.3	68.0	41.2	1021	22.3	118 IRION Irion County
86.6	90.5	84.6	95.5	LT 5	71.4	87.5	n/ a	81.1	65.0	0.0	830	LT 5	119 JACK Bryson
94.4	96.9	95.5	98.3	LT 5	88.2	95.5	LT 5	91.1	52.8	25.0	997	20.1	Jacksboro
81.9	92.6	88.8	89.5	n/ a	71.4	82.4	LT 5	71.9	58.8	10.0	979	18.1	Perrin-Whitt Cons

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
115 HUDSPETH	Region 19															
Dell City		35	17	3	3	3	48	14	30	65,000	47,000	37,160	35,708	47	5.0	10.4
Ft Hancock		83	44	2	1	5	53	15	23	59,438	67,070	42,519	33,268	75	6.7	12.6
Sierra Blanca		26	14	0	3	0	56	8	33	0	58,000	0	33,486	53	5.8	10.3
116 HUNT	Region 10															
Bland	M	80	41	3	4	1	52	0	41	64,300	52,853	28,928	33,794	2	6.8	13.1
Boles	M	94	52	1	3	1	56	21	18	81,560	48,549	43,260	30,357	4	6.8	12.2
Caddo Mills	M	141	82	2	2	3	58	10	25	68,517	59,173	45,335	34,679	8	7.4	12.7
Campbell	M	54	30	2	4	2	56	16	21	66,000	52,078	29,840	33,243	0	5.8	10.3
Celeste	M	70	41	1	4	1	59	10	24	73,031	59,197	46,348	33,905	3	6.7	11.3
Commerce	F	237	120	1	4	8	51	10	27	69,773	51,392	42,591	35,629	15	7.4	14.5
Greenville		718	389	1	2	7	54	12	24	77,132	55,240	37,809	35,171	24	7.2	13.2
Lone Oak	M	101	57	1	3	5	57	10	24	66,000	50,838	40,888	32,503	2	7.3	12.8
Quinlan		398	190	1	3	5	48	12	31	69,116	49,897	40,537	34,587	6	7.2	15.0
Wolfe City	M	97	56	1	3	2	57	12	25	77,908	57,329	47,289	34,558	6	6.3	10.9
117 HUTCHINSON	Region 16															
Borger	F	418	217	1	2	6	52	15	24	89,169	52,098	40,333	36,674	14	7.2	13.8
Plemons-Stinnett-Phillips	M	120	64	1	3	4	53	12	27	66,300	54,151	43,534	37,949	3	5.2	9.9
Sanford	M	158	86	1	3	3	55	9	30	74,193	55,691	44,769	35,578	3	6.4	11.8
Spring Creek	M	23	10	2	2	0	45	32	19	65,157	65,157	22,430	30,916	8	5.9	13.2
118 IRION	Region 15															
Irion County	M	66	33	2	3	8	50	14	24	81,594	62,621	45,455	38,043	20	5.4	10.9
119 JACK	Region 9															
Bryson	M	46	25	0	3	5	53	17	21	0	47,008	38,897	31,389	2	5.3	10.0
Jacksboro	M	154	91	1	3	5	59	17	16	77,250	53,520	39,678	36,079	2	6.6	11.3
Perrin-Whitt Cons	M	58	36	2	2	3	61	7	25	55,000	50,794	31,659	34,387	2	6.4	10.5

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
12.0	42.6	11.5	24.6	27.3	0	18	82	0	76	6	0	6	12	0	115 HUDSPETH	
11.4	57.1	7.1	9.0	26.0	0	57	43	0	66	2	2	26	4	0	Dell City	
0.0	42.1	12.0	57.9	44.1	0	37	63	0	92	7	0	0	1	0	Ft Hancock	
															Sierra Blanca	
															116 HUNT	
18.1	50.2	9.0	20.8	33.7	0	0	100	0	83	10	0	0	7	0	Bland	
30.6	61.8	6.8	5.7	39.8	0	2	98	0	73	12	9	0	5	0	Boles	
11.0	36.5	11.1	37.9	16.8	2	4	94	0	71	12	8	1	7	1	Caddo Mills	
20.0	40.0	9.1	30.0	23.9	0	0	100	0	76	7	2	2	14	0	Campbell	
14.5	24.2	11.0	12.1	12.5	0	0	100	0	80	7	4	0	8	0	Celeste	
9.4	33.6	11.6	41.3	17.8	2	2	95	1	76	12	4	1	4	3	Commerce	
10.5	38.7	11.6	35.9	13.8	12	2	85	1	77	13	4	2	3	1	Greenville	
13.8	39.9	9.2	24.7	21.7	0	2	98	0	84	10	0	0	5	1	Lone Oak	
7.0	34.6	10.7	20.1	21.0	0	1	99	1	76	12	3	0	6	3	Quinlan	
0.0	33.9	10.7	12.5	4.9	2	0	98	0	81	11	2	0	5	1	Wolfe City	
															117 HUTCHINSON	
2.8	27.7	12.4	21.7	18.9	1	3	95	0	76	9	5	2	6	3	Borger	
0.0	17.3	14.9	13.3	12.7	0	2	98	0	76	10	2	0	6	6	Plemons-Stinnett-Phillips	
2.3	19.5	14.3	9.6	17.7	0	1	99	0	73	9	3	0	7	7	Sanford	
0.0	47.7	7.8	0.0	47.7	0	0	100	0	90	10	0	0	0	0	Spring Creek	
															118 IRION	
0.0	30.3	11.3	30.3	14.7	3	3	94	0	79	6	3	0	9	3	Irion County	
															119 JACK	
28.5	61.1	7.0	10.3	29.3	0	0	96	4	75	9	5	0	10	1	Bryson	
5.5	23.2	13.3	18.8	13.8	0	0	100	0	71	11	9	1	7	1	Jacksboro	
0.0	19.6	9.9	4.8	10.5	0	3	97	0	78	5	4	0	8	5	Perrin-Whitt Cons	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
115 HUDSPETH Region 19												
Dell City	231,931	1.480	5,911	1,659,178	9,536	46	48	6	567,771	34	1,659,178	
Ft Hancock	165,078	1.280	4,174	3,526,675	6,412	66	29	5	2,621,860	72	3,621,191	
Sierra Blanca	323,803	1.480	4,224	1,177,056	8,007	49	47	4	-43,056	0	1,225,783	
116 HUNT Region 10												
Bland M	91,410	1.478	5,103	3,741,183	6,903	75	23	1	504,631	16	3,358,221	
Boles M	11,295	1.272	5,980	3,779,285	5,924	93	5	2	-256,914	0	4,315,395	
Caddo Mills M	105,728	1.595	5,073	7,275,232	6,955	70	29	1	3,502,380	49	8,069,996	
Campbell M	119,677	1.402	5,795	2,500,621	8,093	71	27	2	200,672	9	2,321,033	
Celeste M	80,226	1.450	5,737	3,097,242	6,618	76	23	2	308,201	10	3,194,232	
Commerce F	128,819	1.581	3,965	11,616,854	6,661	61	35	4	976,319	9	11,985,848	
Greenville M	167,028	1.582	2,816	31,126,807	6,037	48	48	4	2,541,695	9	31,355,168	
Lone Oak M	99,088	1.460	5,462	5,201,275	7,077	74	25	2	1,484,493	33	5,115,737	
Quinlan M	96,816	1.431	1,147	17,400,234	6,099	67	30	3	1,231,735	8	16,815,531	
Wolfe City M	80,641	1.500	5,959	4,559,029	7,437	78	19	3	598,807	14	4,713,640	
117 HUTCHINSON Region 16												
Borger F	140,219	1.456	3,235	16,644,670	5,539	59	39	2	1,566,353	10	15,988,970	
Plemons-Stinnett-Phillips M	1,284,372	1.496	364	6,264,282	9,928	7	91	2	5,040,319	42	6,345,166	
Sanford M	113,361	1.490	4,837	6,703,263	6,598	68	31	2	2,845,185	48	6,357,823	
Spring Creek M	158,551	1.245	2,134	646,756	4,687	44	52	4	601,098	94	684,429	
118 IRION Region 15												
Irion County M	451,285	1.500	443	3,288,330	9,160	17	81	2	1,641,927	45	3,866,116	
119 JACK Region 9												
Bryson M	187,393	1.540	5,326	1,828,893	7,465	54	43	3	235,663	14	1,807,392	
Jacksboro M	192,181	1.440	4,379	7,671,765	7,521	59	39	2	1,344,718	18	7,554,078	
Perrin-Whitt Cons M	129,995	1.567	5,677	2,885,125	7,694	68	30	2	-118,333	0	2,853,171	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
48	12	4	13	18	5	1,571,800	9,033	793,865	4,562	68	9	6	2	13	0	115 HUDSPETH	
48	7	6	9	20	10	3,270,976	5,947	1,743,743	3,170	50	10	10	26	3	0	Dell City	
56	14	6	9	15	0	1,221,782	8,311	681,978	4,639	66	17	14	0	3	0	Ft Hancock	
																Sierra Blanca	
																116 HUNT	
51	10	7	11	12	8	3,084,516	5,691	1,714,621	3,164	76	14	3	0	8	0	Bland	
54	6	5	10	10	15	3,673,257	5,757	2,325,529	3,645	65	21	10	0	4	0	Boles	
47	4	4	8	13	23	6,229,442	5,955	3,774,240	3,608	68	17	6	0	7	1	Caddo Mills	
52	8	9	8	14	8	2,142,961	6,935	1,211,899	3,922	60	24	7	0	9	1	Campbell	
55	7	7	11	16	4	3,075,840	6,572	1,764,936	3,771	77	10	5	0	6	1	Celeste	
43	7	6	11	16	18	9,863,604	5,656	5,154,545	2,956	63	16	9	1	6	4	Commerce	
55	6	5	10	16	9	28,671,622	5,561	17,132,123	3,323	76	11	7	3	3	1	Greenville	
48	5	6	8	16	18	4,206,225	5,723	2,435,213	3,313	67	22	5	0	6	1	Lone Oak	
51	5	6	11	18	8	15,444,385	5,413	8,627,282	3,024	65	18	6	1	6	4	Quinlan	
52	5	5	11	17	9	4,267,678	6,962	2,449,819	3,996	64	16	8	0	11	1	Wolfe City	
																117 HUTCHINSON	
60	4	4	10	18	3	15,463,548	5,146	9,574,645	3,186	73	9	11	1	6	1	Borger	
51	8	4	10	16	11	5,665,335	8,978	3,212,612	5,091	67	14	8	0	6	5	Plemons-Stinnett-Phillips	
53	7	5	11	16	7	5,885,454	5,793	3,348,900	3,296	83	8	3	0	4	1	Sanford	
57	9	10	10	13	1	680,444	4,931	392,579	2,845	44	24	30	0	0	1	Spring Creek	
																118 IRION	
45	12	6	12	19	6	3,652,964	10,175	1,757,570	4,896	66	14	11	0	6	2	Irion County	
																119 JACK	
52	11	4	10	19	3	1,752,192	7,152	947,131	3,866	72	12	7	0	8	1	Bryson	
55	6	5	11	17	6	7,132,025	6,992	4,178,629	4,097	70	14	7	1	7	1	Jacksboro	
58	6	5	8	17	5	2,718,504	7,249	1,664,523	4,439	72	8	8	0	9	3	Perrin-Whitt Cons	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)	
120 JACKSON Edna Ganado Industrial Region 3 F M M	AA	5	1,649	13	33	53	1	40.9	13	4	27	6	96.4	0.2	0.0	97	90.4	
	RE	2	678	3	40	57	0	52.7	10	4	34	7	97.2	0.3	0.0	47	95.8	
	EX	5	973	1	18	81	0	25.8	13	1	30	8	97.0	0.0	0.0	77	93.8	
121 JASPER Brookeland Buna Evadale Jasper Kirbyville Cons Region 5 M F	AA	2	322	15	3	81	2	48.8	17	0	23	5	95.5	0.6	0.0	20	87.0	
	EX	3	1,606	5	2	92	1	32.1	17	0	25	6	95.4	1.1	9.0	106	87.7	
	EX	2	476	0	0	100	0	29.6	17	0	24	16	95.9	0.4	0.0	42	97.5	
	AA	5	3,170	43	7	50	1	55.8	13	4	23	4	95.1	0.3	1.4	201	89.3	
	RE	3	1,613	16	2	81	0	40.3	16	1	28	4	95.2	0.9	6.2	109	85.8	
122 JEFF DAVIS Ft Davis Valentine Region 18 M M	RE	3	334	4	36	59	1	29.0	35	5	27	8	97.1	2.3	0.0	29	87.9	
	AA	1	73	0	69	32	0	82.2	7	0	22	7	96.8	0.0	0.0	5	100.0	
123 JEFFERSON Beaumont Hamshire-Fannett Nederland Port Arthur Port Neches-Groves Sabine Pass Region 5	RE	34	20,696	65	9	24	3	61.4	12	4	22	11	95.3	1.7	10.8	1,115	79.3	
	RE	5	1,888	6	6	87	1	20.2	13	1	27	4	96.0	0.9	2.9	136	95.0	
	RE	8	5,196	2	5	89	5	20.4	16	2	24	10	95.4	1.0	7.7	347	84.3	
	AA	17	10,945	57	23	12	8	71.9	8	7	14	3	94.0	1.4	14.8	501	75.9	
	RE	12	5,024	1	7	89	3	15.6	9	2	29	5	95.9	0.3	3.7	393	90.1	
	EX	1	154	3	3	90	5	0.0	22	0	19	12	94.8	3.5	0.0	16	100.0	
124 JIM HOGG Jim Hogg County Region 1	RE	3	1,180	0	96	4	1	76.1	16	9	23	11	95.7	0.2	1.3	69	91.0	
125 JIM WELLS Alice Ben Bolt-Palito Blanco Cons La Gloria Orange Grove Premont Region 2	RE	11	5,667	0	88	11	1	65.1	11	4	23	10	92.8	1.0	6.1	335	83.5	
	RE	3	599	0	93	7	0	69.1	14	11	22	21	96.0	1.3	2.2	46	97.8	
	EX	1	114	0	79	18	3	49.1	9	8	0	19	97.2	n/ a	n/ a	n/ a	n/ a	
	EX	4	1,494	0	57	43	1	61.6	13	2	25	10	95.3	0.5	4.8	85	90.5	
	AA	3	936	0	90	9	0	80.6	11	12	32	12	94.1	2.0	10.1	59	79.7	

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
81.0	87.3	85.9	91.6	59.1	78.4	86.6	LT 5	73.1	83.3	23.1	1095	19.8	120 JACKSON Edna
88.8	93.1	92.2	94.8	75.0	82.3	93.4	LT 5	82.6	58.5	20.8	932	21.0	Ganado
94.2	97.2	98.1	97.4	LT 5	88.6	95.3	LT 5	86.7	61.4	32.6	1049	22.5	Industrial
83.8	92.6	85.2	88.1	52.6	LT 5	90.6	LT 5	75.5	58.8	10.0	LT 5	17.1	121 JASPER Brookeland
89.8	95.1	93.9	95.3	89.7	100.0	89.6	100.0	85.3	67.9	12.3	892	LT 5	Buna
97.2	99.0	97.8	98.1	n/ a	n/ a	97.2	n/ a	95.0	71.0	9.1	813	LT 5	Evadale
79.5	87.2	84.3	92.0	69.8	78.3	86.7	85.7	72.6	67.4	20.0	964	19.6	Jasper
84.6	91.4	90.9	91.9	77.2	77.8	86.0	n/ a	79.4	60.4	12.1	974	18.8	Kirbyville Cons
90.2	95.6	93.8	93.2	LT 5	82.2	94.7	n/ a	91.7	69.6	6.3	943	19.4	122 JEFF DAVIS Ft Davis
71.9	87.5	80.0	80.6	n/ a	76.0	57.1	n/ a	73.9	LT 5	LT 5	LT 5	LT 5	Valentine
77.5	85.3	88.5	86.6	71.6	79.3	90.6	91.5	70.8	48.2	22.8	955	19.3	123 JEFFERSON Beaumont
87.6	93.6	93.1	93.2	80.4	84.0	88.1	100.0	75.6	70.8	15.2	944	21.5	Hamshire-Fannett
88.0	93.5	92.9	94.0	73.5	78.1	88.5	91.5	84.6	74.0	24.3	1003	21.9	Nederland
71.1	81.8	79.1	82.6	67.9	72.1	77.0	84.3	68.9	40.9	8.3	852	17.0	Port Arthur
90.0	95.1	93.3	94.7	80.0	81.8	90.7	91.3	78.7	62.7	26.9	972	22.1	Port Neches-Groves
90.7	92.0	94.1	96.3	LT 5	LT 5	91.5	LT 5	n/ a	100.0	9.1	834	n/ a	Sabine Pass
84.5	91.3	90.1	92.6	n/ a	84.6	78.9	LT 5	82.6	59.7	2.7	865	17.1	124 JIM HOGG Jim Hogg County
76.2	85.5	89.6	84.0	57.1	74.9	86.1	83.3	71.6	69.9	10.6	1018	17.6	125 JIM WELLS Alice
82.5	88.8	94.9	87.5	n/ a	81.4	95.2	n/ a	76.3	76.2	3.1	LT 5	17.2	Ben Bolt-Palito Blanco Cons
88.2	95.9	100.0	90.0	n/ a	91.9	75.0	LT 5	94.7	n/ a	n/ a	n/ a	n/ a	La Gloria
90.4	94.2	95.0	96.2	n/ a	89.4	91.7	LT 5	87.7	71.1	18.5	LT 5	20.3	Orange Grove
71.2	79.8	85.6	85.2	n/ a	69.1	90.5	n/ a	68.9	66.0	3.0	849	17.8	Premont

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
120 JACKSON	Region 3															
Edna	F	194	123	1	4	5	63	15	12	68,013	55,969	39,215	35,839	15	8.5	13.4
Ganado	M	104	59	2	1	4	56	8	29	49,585	46,732	41,608	36,420	16	6.5	11.5
Industrial	M	186	87	2	3	5	47	13	30	60,137	54,247	43,647	37,487	11	5.2	11.2
121 JASPER	Region 5															
Brookeland	M	59	30	2	5	3	52	15	24	69,280	48,238	35,092	33,801	12	5.5	10.7
Buna	F	263	123	1	3	26	47	14	10	56,750	37,824	14,463	36,151	5	6.1	13.0
Evadale		81	42	1	4	7	52	10	25	73,000	55,167	42,828	39,770	1	5.9	11.3
Jasper		503	235	1	2	5	47	11	35	73,807	50,936	49,835	38,835	35	6.3	13.5
Kirbyville Cons	M	206	113	1	2	5	55	12	25	68,074	58,062	40,434	37,012	13	7.8	14.3
122 JEFF DAVIS	Region 18															
Ft Davis	M	72	41	1	3	3	56	18	18	67,000	54,347	44,085	33,483	22	4.6	8.2
Valentine	M	20	12	5	0	10	59	10	15	28,122	0	48,000	35,290	38	3.7	6.3
123 JEFFERSON	Region 5															
Beaumont		2,942	1,533	1	2	5	52	10	30	82,562	60,797	49,680	39,040	57	7.0	13.5
Hamshire-Fannett	M	252	141	1	2	5	56	0	35	63,573	50,203	42,825	36,026	6	7.5	13.4
Nederland		677	346	1	2	6	51	8	32	67,064	57,312	44,022	36,797	2	7.7	15.0
Port Arthur		1,606	749	0	2	8	47	13	30	80,472	58,803	45,435	36,484	61	6.8	14.6
Port Neches-Groves		640	349	1	3	8	55	7	27	80,377	62,418	45,986	39,500	5	7.8	14.4
Sabine Pass		29	19	7	4	8	67	0	14	54,037	59,035	41,333	35,619	12	5.4	8.0
124 JIM HOGG	Region 1															
Jim Hogg County		202	96	0	3	4	47	16	29	57,975	49,757	43,866	37,480	91	5.8	12.3
125 JIM WELLS	Region 2															
Alice		875	391	1	2	6	45	13	33	65,228	51,517	42,106	34,415	77	6.5	14.5
Ben Bolt-Palito Blanco Cons	M	92	50	2	3	1	54	29	10	59,004	53,488	25,390	35,155	88	6.5	12.0
La Gloria	M	17	8	6	0	0	47	24	24	68,535	0	0	32,905	76	6.7	14.3
Orange Grove	M	189	99	1	3	4	52	15	25	64,250	52,059	41,308	38,985	40	7.9	15.1
Premont		137	79	2	4	4	58	12	20	49,728	51,000	42,154	33,641	87	6.8	11.8

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
															120 JACKSON
1.6	27.0	13.2	16.8	19.2	4	8	88	0	77	8	1	0	7	6	Edna
8.5	27.2	12.7	20.6	17.0	0	5	93	2	81	4	4	2	8	1	Ganado
5.8	27.8	11.8	19.0	12.6	1	5	94	0	77	7	4	0	8	4	Industrial
															121 JASPER
9.9	36.6	10.7	17.0	6.5	3	0	97	0	79	6	4	0	8	3	Brookeland
4.9	20.8	13.9	16.4	11.8	0	0	99	1	79	9	3	0	7	2	Buna
0.0	31.0	12.1	4.8	15.1	0	2	98	0	72	12	3	0	11	2	Evadale
0.4	22.1	15.5	38.2	14.7	20	1	78	1	68	11	9	1	6	5	Jasper
1.8	26.1	12.7	23.0	14.6	4	3	92	1	75	5	10	0	9	0	Kirbyville Cons
															122 JEFF DAVIS
2.5	46.0	8.3	14.7	28.6	0	10	90	0	59	36	0	1	3	0	Ft Davis
0.0	26.1	12.7	0.0	26.7	0	13	87	0	83	3	3	0	11	0	Valentine
															123 JEFFERSON
6.9	30.6	13.2	30.9	12.6	37	2	60	1	76	8	5	2	4	6	Beaumont
2.8	22.1	13.5	11.0	9.6	0	0	100	0	77	10	5	1	6	2	Hamshire-Fannett
2.9	23.3	13.9	19.6	9.3	0	1	99	0	77	9	3	1	5	4	Nederland
16.4	42.1	12.4	19.2	19.4	43	5	50	2	62	9	10	6	5	9	Port Arthur
0.6	15.5	15.4	25.5	7.6	0	5	95	1	78	12	2	0	6	2	Port Neches-Groves
0.0	52.2	9.6	21.6	33.1	0	3	92	5	91	9	0	0	0	0	Sabine Pass
															124 JIM HOGG
6.3	22.2	14.5	34.3	16.9	0	89	11	0	73	8	1	3	6	9	Jim Hogg County
															125 JIM WELLS
8.3	33.4	12.1	23.7	16.9	0	65	34	1	84	8	1	0	6	2	Alice
18.0	20.0	12.6	10.0	20.0	0	84	16	0	79	13	0	0	7	1	Ben Bolt-Palito Blanco Cons
0.0	50.0	8.6	12.5	12.6	0	75	25	0	97	0	1	2	0	0	La Gloria
3.0	18.2	14.5	7.0	11.8	0	28	72	0	76	7	3	2	6	6	Orange Grove
7.6	37.6	13.6	30.5	25.4	0	81	19	0	86	9	4	0	0	1	Premont

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
120 JACKSON	Region 3											
Edna	F	141,343	1.520	3,473	9,578,019	5,808	58	39	2	3,055,742	34	9,352,768
Ganado	M	137,269	1.430	4,852	5,050,270	7,449	69	28	3	295,254	6	4,950,545
Industrial	M	665,213	1.470	470	9,464,043	9,727	7	92	1	2,848,057	32	10,311,506
121 JASPER	Region 5											
Brookeland	M	367,267	1.500	1,962	2,887,989	8,969	33	61	6	-152,673	0	2,608,423
Buna	F	109,388	1.680	4,745	11,442,067	7,125	62	36	2	1,352,942	14	11,011,261
Evadale		1,154,546	1.370	366	5,084,580	10,682	3	96	1	2,691,544	36	5,079,854
Jasper		130,938	1.650	4,067	22,155,810	6,989	62	35	4	1,884,383	9	22,846,714
Kirbyville Cons	M	79,422	1.720	5,541	10,635,025	6,593	76	21	2	0	0	10,016,255
122 JEFF DAVIS	Region 18											
Ft Davis	M	300,889	1.440	5,394	3,357,242	10,052	52	48	0	1,087,488	32	3,317,263
Valentine	M	362,968	1.100	1,146	849,162	11,632	59	41	0	852,613	87	978,505
123 JEFFERSON	Region 5											
Beaumont		293,547	1.520	972	133,357,080	6,444	19	75	6	12,803,106	11	135,950,939
Hamshire-Fannett	M	189,184	1.550	3,813	12,140,550	6,430	52	46	2	626,394	6	12,313,110
Nederland		178,866	1.540	2,902	31,275,227	6,019	47	52	2	3,294,012	12	31,240,548
Port Arthur		194,497	1.500	2,196	65,549,774	5,989	42	53	5	11,978,191	18	69,702,027
Port Neches-Groves		385,085	1.684	563	36,690,172	7,303	10	89	1	2,995,789	10	35,726,109
Sabine Pass		2,911,424	1.680	286	8,278,646	53,757	1	99	0	1,190,914	14	8,948,020
124 JIM HOGG	Region 1											
Jim Hogg County		200,885	1.540	3,328	8,715,948	7,386	54	40	6	699,145	9	8,687,909
125 JIM WELLS	Region 2											
Alice		88,291	1.570	4,088	35,230,740	6,217	69	27	4	7,887,266	24	36,334,851
Ben Bolt-Palito Blanco Cons	M	60,306	1.570	6,898	4,587,861	7,659	80	17	4	1,081,754	25	4,587,854
La Gloria	M	247,674	1.289	3,214	785,871	6,894	46	51	3	183,998	24	768,859
Orange Grove	M	51,673	1.529	4,855	8,993,039	6,019	82	15	3	883,964	12	7,968,597
Premont		90,903	1.577	5,033	6,679,879	7,137	71	25	5	1,759,951	29	6,798,697

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
																County Number, Name, District Name	
57	7	6	11	16	4	8,981,198	5,446	5,321,157	3,227	69	12	11	1	7	1		
56	7	4	10	17	6	4,643,580	6,849	2,769,832	4,085	71	7	11	0	11	0		
43	6	5	10	16	21	8,171,788	8,399	4,406,132	4,528	71	10	10	1	5	2		
																121 JASPER	
61	9	6	7	18	1	2,592,453	8,051	1,578,971	4,904	76	10	6	0	7	1		
52	5	5	10	17	11	9,822,876	6,116	5,740,980	3,575	75	13	4	0	4	3		
42	13	4	10	14	17	4,214,704	8,854	2,134,430	4,484	75	11	6	0	8	0		
49	6	4	11	22	8	20,928,533	6,602	11,167,700	3,523	61	14	8	2	8	6		
51	5	5	9	20	11	8,914,209	5,526	5,060,182	3,137	67	13	12	0	8	0		
																122 JEFF DAVIS	
57	9	9	8	10	6	3,109,442	9,310	1,889,247	5,656	55	41	0	0	2	2		
54	11	7	9	13	6	918,505	12,582	523,972	7,178	91	9	0	0	0	0		
																123 JEFFERSON	
52	5	6	11	18	8	125,718,553	6,075	70,825,245	3,422	68	13	6	2	5	6		
50	5	6	10	17	11	10,982,997	5,817	6,182,728	3,275	78	10	6	1	5	1		
52	7	4	14	17	6	29,364,978	5,651	16,109,439	3,100	77	13	3	1	6	1		
51	7	5	13	20	4	67,253,580	6,145	35,606,732	3,253	69	13	7	4	4	4		
51	4	4	12	17	12	31,291,038	6,228	18,082,048	3,599	73	14	3	1	6	4		
11	60	1	4	3	21	7,113,334	46,190	999,277	6,489	91	9	0	0	0	0		
																124 JIM HOGG	
50	7	6	12	18	7	8,089,876	6,856	4,321,339	3,662	47	12	14	6	6	14		
49	6	4	13	18	9	32,887,255	5,803	17,809,798	3,143	65	10	13	2	5	5		
54	7	5	10	20	5	4,376,755	7,307	2,473,485	4,129	67	15	11	1	6	0		
48	14	8	11	14	6	722,859	6,341	366,368	3,214	92	8	0	0	0	0		
54	5	6	10	19	7	7,440,147	4,980	4,315,500	2,889	63	7	11	7	7	5		
50	8	6	12	16	9	6,174,782	6,597	3,400,566	3,633	70	10	16	0	2	1		

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
126 JOHNSON Region 11																	
Alvarado	AA	6	3,260	4	15	80	1	40.8	12	4	12	6	95.6	0.8	3.4	177	91.0
Burleson	RE	10	6,337	1	6	93	1	17.0	10	0	24	7	95.6	1.1	5.5	361	83.9
Cleburne	AA	13	6,204	5	25	69	1	42.0	12	9	16	14	95.2	1.4	4.9	329	84.4
Godley M	RE	4	1,326	1	10	88	1	33.9	28	3	18	7	95.3	1.0	5.3	74	88.2
Grandview F	RE	3	1,052	5	11	84	0	28.9	19	1	19	10	96.5	0.4	2.9	64	91.4
Joshua	RE	7	4,258	1	9	90	1	35.7	12	2	24	9	95.3	1.1	7.1	238	82.3
Keene M	AA	5	704	8	38	44	10	68.9	18	18	19	14	95.4	0.0	7.0	36	83.7
Rio Vista M	AA	3	885	0	5	94	1	25.5	18	1	15	12	96.0	0.5	1.8	50	91.1
Venus M	AA	5	1,807	3	28	67	3	59.2	23	12	10	5	94.8	1.7	6.6	64	82.9
127 JONES Region 14																	
Anson M	EX	3	837	1	38	60	0	55.8	21	9	24	12	96.1	1.4	5.6	48	90.7
Hamlin M	RE	3	564	9	26	65	0	58.2	21	1	26	12	96.7	0.0	2.7	37	97.3
Hawley M	RE	3	777	1	6	93	1	45.6	16	0	33	10	95.9	0.8	1.9	48	92.5
Lueders-Avoca M	EX	2	160	1	8	90	2	68.1	26	0	48	14	96.1	0.0	0.0	12	100.0
Stamford F	AA	4	830	13	37	49	0	65.2	18	3	25	7	96.3	1.7	6.5	52	93.5
128 KARNES Region 3																	
Falls City M	EX	2	338	0	12	88	0	23.7	10	1	33	8	98.2	0.0	0.0	28	96.4
Karnes City M	RE	4	978	5	56	38	1	57.5	15	3	28	17	95.9	0.8	2.8	71	95.8
Kenedy M	AA	5	913	3	73	24	1	66.9	15	1	34	7	96.0	1.3	10.4	79	71.7
Runge M	AA	2	330	2	78	20	1	71.5	18	2	34	9	95.9	0.0	0.0	19	100.0
129 KAUFMAN Region 10																	
Crandall M	RE	5	1,919	5	8	86	1	19.5	12	3	22	8	96.0	0.4	2.6	119	94.0
Forney F	RE	4	2,674	6	9	85	1	12.2	13	1	18	2	96.7	0.3	2.0	147	93.3
Kaufman	RE	5	3,063	9	26	64	1	38.9	12	7	18	4	95.2	0.7	3.4	164	88.1
Kemp M	RE	4	1,657	4	4	90	1	39.4	17	1	23	6	95.1	1.2	8.0	79	83.0
Mabank	RE	5	3,010	3	6	90	1	45.2	18	2	25	9	95.1	1.0	5.5	165	85.6
Scurry-Rosser M	RE	3	779	8	3	88	1	22.8	17	0	25	6	95.8	1.3	3.5	52	89.5
Terrell	AA	8	4,114	34	20	45	1	51.4	17	9	16	9	95.6	1.5	4.7	197	85.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
85.4	92.7	87.9	92.2	73.7	79.6	87.0	87.5	80.7	82.5	15.3	908	19.9	126 JOHNSON Alvarado
86.0	91.7	92.3	91.7	55.6	84.4	86.3	77.3	74.7	62.1	31.3	1009	21.3	Burleson
84.0	90.2	89.3	91.3	70.1	69.3	89.4	77.8	73.7	53.9	29.9	993	20.6	Cleburne
80.0	89.4	87.8	88.6	80.0	62.5	82.0	LT 5	75.9	55.7	23.5	922	19.9	Godley
90.2	94.4	93.4	97.0	100.0	84.6	90.8	n/ a	90.0	56.4	35.5	1040	22.4	Grandview
81.4	88.6	86.7	90.2	81.8	76.7	81.8	83.3	77.2	48.6	19.4	955	20.5	Joshua
76.5	90.3	74.2	86.8	76.0	73.7	79.8	70.0	72.1	57.6	21.1	905	n/ a	Keene
79.9	88.8	85.2	88.6	n/ a	80.8	79.8	LT 5	69.5	71.4	13.3	956	18.6	Rio Vista
74.9	81.4	83.2	88.3	61.9	67.0	78.8	77.8	71.4	54.3	12.0	962	18.2	Venus
94.1	97.6	96.0	97.3	71.4	93.6	95.0	LT 5	92.6	58.5	20.8	1006	20.7	127 JONES Anson
90.8	94.7	92.0	96.8	87.5	92.6	90.4	n/ a	89.3	66.7	10.0	LT 5	19.4	Hamlin
80.7	87.9	92.1	89.0	LT 5	95.2	79.6	LT 5	80.1	74.4	31.0	n/ a	20.5	Hawley
89.5	92.9	92.6	94.6	n/ a	LT 5	90.9	LT 5	88.9	55.6	60.0	LT 5	22.4	Lueders-Avoca
82.9	91.5	84.9	93.2	70.6	78.4	88.6	LT 5	79.2	60.5	23.1	1136	20.1	Stamford
95.6	96.2	98.3	99.4	n/ a	95.0	95.7	n/ a	94.4	90.5	10.5	913	19.3	128 KARNES Falls City
85.9	90.2	92.1	96.7	58.8	82.6	92.7	LT 5	79.6	65.0	30.8	1024	19.9	Karnes City
72.6	82.5	90.6	83.6	70.0	67.8	87.5	LT 5	62.3	47.1	18.8	924	18.7	Kenedy
80.6	80.8	97.9	92.8	LT 5	79.6	87.0	LT 5	75.5	75.0	11.1	LT 5	18.6	Runge
91.6	95.5	94.6	95.4	89.5	78.9	92.7	85.7	81.2	50.0	31.4	999	21.7	129 KAUFMAN Crandall
88.1	94.1	92.2	94.0	76.6	84.7	89.2	83.3	73.8	74.4	24.2	978	20.9	Forney
88.4	91.5	91.9	96.4	78.2	81.9	91.5	100.0	79.9	52.6	17.5	903	20.3	Kaufman
79.8	88.1	87.2	89.8	73.3	71.0	80.3	100.0	72.8	43.8	15.6	1018	20.3	Kemp
90.3	95.8	90.2	96.5	95.2	86.8	90.3	95.5	89.1	41.4	15.5	940	20.5	Mabank
83.5	89.6	93.3	91.6	70.8	77.8	85.1	57.1	80.0	41.9	22.2	1014	20.6	Scurry-Rosser
82.6	87.7	87.5	91.0	73.4	75.3	91.6	88.0	73.6	48.9	16.1	957	17.5	Terrell

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
126 JOHNSON	Region 11															
Alvarado		452	211	1	2	5	47	14	30	65,066	57,295	41,789	35,875	8	7.2	15.4
Burleson		771	425	1	3	7	55	13	20	74,113	55,034	44,104	38,361	4	8.2	14.9
Cleburne		758	402	1	2	6	53	10	28	83,026	60,695	48,296	40,021	15	8.2	15.4
Godley	M	192	103	1	3	6	53	16	21	62,500	50,251	40,097	32,784	4	6.9	12.9
Grandview	F	183	84	1	1	9	46	17	26	67,128	48,999	38,958	37,248	6	5.8	12.5
Joshua		591	288	1	3	4	49	10	34	75,759	54,994	49,344	38,298	9	7.2	14.8
Keene	M	126	65	2	4	6	52	13	23	69,312	56,375	35,642	33,834	21	5.6	10.8
Rio Vista	M	143	76	1	2	5	53	10	29	85,494	60,908	33,661	33,912	3	6.2	11.6
Venus	M	237	124	1	3	3	52	21	20	68,061	50,898	43,772	33,992	10	7.6	14.6
127 JONES	Region 14															
Anson	M	141	81	1	3	5	58	14	19	43,643	37,196	34,254	32,146	21	5.9	10.3
Hamlin	M	102	53	1	4	4	52	14	26	66,600	53,112	44,527	36,426	14	5.5	10.6
Hawley	M	123	69	2	3	5	56	10	25	56,715	53,580	40,553	32,917	4	6.3	11.3
Lueders-Avoca	M	35	18	3	3	1	53	17	23	55,000	48,484	30,678	37,258	0	4.6	8.6
Stamford	F	150	73	2	3	5	49	17	23	60,280	47,211	42,767	34,655	16	5.5	11.3
128 KARNES	Region 3															
Falls City	M	58	31	2	3	5	53	7	30	66,500	48,726	39,827	37,873	9	5.8	10.9
Karnes City	M	172	84	1	3	5	49	16	27	61,505	55,222	42,793	35,496	31	5.7	11.7
Kenedy	M	168	82	2	3	5	49	12	29	58,173	51,510	41,303	35,150	42	5.5	11.1
Runge	M	56	32	2	4	3	58	14	19	73,500	55,169	45,433	35,540	32	5.9	10.2
129 KAUFMAN	Region 10															
Crandall	M	226	122	2	3	7	54	14	21	70,169	57,540	43,554	36,441	4	8.5	15.8
Forney	F	298	169	2	3	8	57	10	21	70,289	56,949	45,186	37,719	11	9.0	15.9
Kaufman		371	197	1	3	5	53	7	31	69,241	59,021	38,814	38,096	21	8.3	15.6
Kemp	M	246	113	1	4	6	46	15	28	68,980	49,316	39,973	34,249	5	6.7	14.7
Mabank		443	221	1	2	7	50	14	27	77,033	55,093	42,345	37,370	4	6.8	13.6
Scurry-Rosser	M	117	60	2	4	7	51	9	28	70,250	50,655	38,927	36,085	4	6.7	12.9
Terrell		566	299	1	3	8	53	10	24	74,323	54,192	43,445	35,890	26	7.3	13.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
7.1	39.3	10.3	19.0	17.8	1	2	96	1	80	7	4	1	5	3	126 JOHNSON	
6.7	35.1	11.4	22.1	19.8	1	2	97	0	79	7	5	0	7	2	Alvarado	
2.7	29.0	13.1	22.8	13.7	2	4	94	0	70	10	6	4	3	5	Burleson	
11.6	60.4	6.8	4.9	19.1	0	3	97	0	75	14	2	2	5	1	Cleburne	
3.6	24.9	12.1	16.7	21.5	0	0	100	0	73	18	0	1	5	3	Godley	
6.9	50.5	8.4	5.6	19.9	1	0	99	0	70	11	6	1	4	9	Grandview	
18.4	38.4	10.4	12.5	18.6	2	2	95	2	65	11	9	4	7	3	Joshua	
5.2	38.1	9.0	9.2	26.5	0	1	97	1	79	13	0	0	4	4	Keene	
4.0	49.1	9.0	5.7	26.0	1	6	94	0	80	11	4	1	3	1	Rio Vista	
															Venus	
0.0	36.3	10.8	13.6	18.1	1	9	90	0	74	11	5	0	5	5	127 JONES	
0.0	18.7	14.3	11.4	11.7	2	4	94	0	74	10	4	0	9	3	Anson	
1.4	28.7	10.4	10.2	12.8	0	1	99	0	75	9	6	0	9	2	Hamlin	
5.4	16.2	17.4	10.8	15.4	0	0	100	0	73	14	0	0	13	0	Hawley	
6.8	31.4	11.9	9.5	13.1	1	1	97	0	73	12	6	1	7	0	Lueders-Avoca	
															Stamford	
12.9	22.6	14.7	17.3	0.0	0	3	97	0	73	9	1	0	9	8	128 KARNES	
7.2	27.5	11.8	13.6	12.0	0	18	82	0	65	12	1	10	7	5	Falls City	
7.3	31.6	13.4	18.6	19.1	0	15	85	0	73	8	8	0	9	0	Karnes City	
0.0	36.9	12.0	13.8	18.5	0	9	91	0	85	8	0	1	6	0	Kenedy	
															Runge	
8.2	27.1	11.8	19.1	12.6	1	1	98	1	77	10	3	1	5	3	129 KAUFMAN	
6.5	36.0	10.5	20.1	7.5	2	3	95	0	77	10	4	1	4	4	Crandall	
4.1	38.2	10.8	14.8	16.9	4	4	91	1	78	6	4	3	4	5	Forney	
15.7	39.5	10.7	24.1	22.3	0	1	99	0	77	9	6	1	4	3	Kaufman	
0.5	30.8	12.2	22.6	15.0	0	1	99	0	79	10	2	0	5	5	Kemp	
3.3	34.9	11.8	16.6	19.3	0	0	100	0	79	7	4	0	7	2	Mabank	
8.9	48.7	10.1	22.7	26.0	11	2	86	1	74	14	6	1	5	0	Scurry-Rosser	
															Terrell	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
126 JOHNSON	Region 11											
Alvarado		123,802	1.450	3,805	19,829,662	6,083	65	33	3	2,737,359	16	19,889,840
Burleson		187,200	1.678	2,745	38,327,504	6,048	48	50	1	3,060,023	9	39,001,910
Cleburne		202,685	1.622	2,319	35,408,564	5,707	39	58	3	4,461,996	15	35,223,504
Godley	M	93,967	1.600	5,189	9,629,282	7,262	76	22	2	770,360	10	9,042,362
Grandview	F	89,183	1.500	5,477	7,831,037	7,444	74	24	2	563,010	7	7,826,356
Joshua		108,908	1.454	3,776	25,736,301	6,044	69	29	2	7,971,359	33	27,652,006
Keene	M	114,010	1.580	4,087	4,666,710	6,629	68	28	4	1,920,095	45	4,664,299
Rio Vista	M	76,546	1.760	6,008	6,226,994	7,036	76	22	2	176,050	3	6,139,319
Venus	M	71,701	1.500	4,735	11,813,296	6,538	77	19	4	1,646,525	16	11,627,291
127 JONES	Region 14											
Anson	M	82,150	1.363	4,967	5,939,797	7,097	79	18	3	1,643,802	29	5,802,916
Hamlin	M	99,842	1.540	5,529	4,337,043	7,690	71	25	3	488,668	12	4,249,156
Hawley	M	60,308	1.410	5,022	4,954,294	6,376	80	18	2	497,646	11	4,840,614
Lueders-Avoca	M	140,025	1.500	6,294	1,441,872	9,012	71	27	3	213,879	16	1,405,742
Stamford	F	71,864	1.500	5,534	5,833,817	7,029	75	21	4	500,000	9	6,002,571
128 KARNES	Region 3											
Falls City	M	99,429	1.500	5,276	2,598,881	7,689	71	26	2	199,295	8	2,496,002
Karnes City	M	149,345	1.306	4,149	6,738,551	6,890	65	32	3	1,178,986	19	6,664,696
Kenedy	M	88,152	1.500	6,138	6,990,584	7,657	74	22	4	835,842	13	6,935,087
Runge	M	104,207	1.427	5,141	2,588,421	7,844	73	23	4	399,412	16	2,588,417
129 KAUFMAN	Region 10											
Crandall	M	113,503	1.548	4,240	12,021,207	6,264	68	31	1	985,038	10	11,729,357
Forney	F	184,899	1.570	1,114	17,530,485	6,556	48	51	1	1,621,052	11	18,006,948
Kaufman		121,334	1.430	4,145	19,199,327	6,268	67	31	2	875,757	5	19,199,307
Kemp	M	103,468	1.520	4,672	11,323,968	6,834	71	26	3	2,539,404	25	11,231,985
Mabank		168,636	1.465	3,873	18,857,065	6,265	60	37	3	437,818	2	19,659,146
Scurry-Rosser	M	115,712	1.480	4,484	5,489,858	7,047	70	28	2	1,123,890	22	5,504,219
Terrell		183,905	1.430	3,406	25,729,230	6,254	54	42	4	1,903,751	8	25,739,718

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
51	6	5	9	18	12	17,565,908	5,388	10,185,972	3,125	76	12	6	1	6	1	126 JOHNSON	
53	6	6	9	16	12	34,472,285	5,440	20,604,770	3,252	79	11	4	0	5	1	Alvarado	
53	6	5	9	14	13	30,504,030	4,917	18,706,143	3,015	71	13	6	3	4	3	Burleson	
52	4	5	9	18	12	7,930,852	5,981	4,665,066	3,518	68	18	6	2	6	2	Cleburne	
58	4	3	8	11	15	6,662,818	6,333	4,542,333	4,318	78	14	3	0	3	1	Godley	
54	5	6	10	18	8	25,530,657	5,996	14,852,948	3,488	76	14	5	0	4	1	Grandview	
55	7	8	10	12	9	4,241,330	6,025	2,550,651	3,623	70	15	10	1	4	1	Joshua	
54	5	6	12	15	7	5,715,592	6,458	3,341,079	3,775	72	17	6	0	3	2	Keene	
50	4	5	9	15	17	9,597,911	5,312	5,830,538	3,227	47	16	32	0	4	1	Rio Vista	
																Venus	
58	5	4	8	18	7	5,400,289	6,452	3,373,048	4,030	70	9	10	1	7	1	127 JONES	
53	7	8	9	18	6	3,995,966	7,085	2,245,671	3,982	72	15	8	0	5	0	Anson	
54	9	5	10	16	6	4,535,952	5,838	2,589,948	3,333	75	9	9	0	5	2	Hamlin	
58	11	5	10	13	3	1,367,592	8,547	817,033	5,106	64	14	9	0	12	1	Hawley	
57	7	6	9	18	2	5,865,961	7,067	3,401,530	4,098	67	15	10	0	7	0	Lueders-Avoca	
																Stamford	
57	9	6	7	16	5	2,382,299	7,048	1,416,188	4,190	78	8	4	0	10	1	128 KARNES	
55	6	6	9	18	6	6,261,289	6,402	3,668,180	3,751	64	13	12	0	6	5	Falls City	
52	7	8	11	20	2	6,764,045	7,409	3,622,215	3,967	58	15	18	0	8	1	Karnes City	
55	8	7	9	16	6	2,431,846	7,369	1,425,541	4,320	67	18	10	0	5	0	Kenedy	
																Runge	
48	7	5	10	18	12	10,372,815	5,405	5,684,334	2,962	72	13	9	1	5	0	129 KAUFMAN	
45	3	5	12	16	18	14,693,101	5,495	8,166,171	3,054	79	12	4	1	5	1	Crandall	
55	5	5	10	15	10	17,280,598	5,642	10,546,127	3,443	76	7	10	1	5	1	Forney	
48	5	7	12	20	9	10,276,111	6,202	5,407,855	3,264	72	12	8	1	5	2	Kaufman	
50	4	5	11	18	11	17,409,272	5,784	9,794,968	3,254	71	16	7	1	6	1	Kemp	
52	6	7	9	20	7	5,141,562	6,600	2,873,432	3,689	71	11	8	0	8	1	Mabank	
53	6	7	9	19	7	24,058,272	5,848	13,617,103	3,310	66	17	6	5	5	2	Scurry-Rosser	
																Terrell	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
130 KENDALL Region 20																	
Boerne	RE	7	4,931	1	17	82	1	15.8	13	3	25	6	96.6	0.3	0.8	329	88.6
Comfort M	RE	4	1,117	0	45	55	0	49.7	12	14	16	8	95.8	0.2	3.3	52	81.7
131 KENEDY Region 2																	
Kenedy County Wide CSD M	RE	1	68	0	78	22	0	72.1	12	3	0	0	96.4	n/ a	n/ a	n/ a	n/ a
132 KENT Region 17																	
Jayton-Girard M	EX	1	144	4	9	88	0	32.6	17	0	57	9	96.8	0.0	5.6	17	94.4
133 KERR Region 20																	
Center Point	AA	4	571	1	28	70	1	50.6	13	6	20	4	95.8	3.9	7.1	35	81.0
Divide	EX	1	19	0	32	63	5	63.2	5	32	0	0	97.4	n/ a	n/ a	n/ a	n/ a
Hunt	RE	1	173	0	24	75	1	30.6	12	15	0	8	97.1	0.0	0.0	n/ a	60.0
Ingram	AA	3	1,463	1	24	73	1	51.4	14	5	23	14	95.8	1.1	9.8	95	84.8
Kerrville	RE	9	4,662	4	35	61	1	45.4	13	3	20	5	95.8	0.8	9.3	274	78.0
134 KIMBLE Region 15																	
Junction M	RE	3	752	0	30	70	0	41.6	17	4	29	10	95.7	2.2	17.9	46	76.8
135 KING Region 17																	
Guthrie CSD M	EX	1	86	0	14	86	0	40.7	15	5	35	1	97.5	0.0	0.0	4	100.0
136 KINNEY Region 20																	
Brackett M	RE	4	663	2	65	32	1	64.3	14	8	23	9	96.3	0.3	0.0	53	98.1
137 KLEBERG Region 2																	
Kingsville F	RE	13	4,760	5	78	17	1	65.3	15	7	14	12	94.6	1.7	6.4	320	78.7
Ricardo M	EX	2	536	0	74	25	0	60.1	12	7	0	8	97.0	0.0	n/ a	n/ a	n/ a
Riviera	AA	3	517	0	66	33	0	59.4	11	4	39	17	96.4	1.5	8.5	52	88.1
Santa Gertrudis	RE	2	276	1	72	27	1	58.7	11	2	45	15	96.6	0.0	0.0	41	93.0

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
92.8	96.6	94.0	97.1	72.7	83.0	94.4	100.0	81.5	85.0	31.8	1020	21.6	130 KENDALL Boerne
88.2	94.3	93.4	93.9	n/ a	82.7	91.7	n/ a	81.0	62.2	17.9	971	19.0	Comfort
86.4	90.9	88.9	100.0	n/ a	76.9	100.0	n/ a	80.0	n/ a	n/ a	n/ a	n/ a	131 KENEDY Kenedy County Wide CSD
97.0	98.4	96.3	100.0	LT 5	100.0	96.6	n/ a	96.0	71.4	20.0	n/ a	20.6	132 KENT Jayton-Girard
85.1	93.8	89.8	91.1	LT 5	73.2	89.8	LT 5	79.7	76.9	10.0	880	18.8	133 KERR Center Point
100.0	100.0	LT 5	100.0	n/ a	LT 5	100.0	n/ a	LT 5	n/ a	n/ a	n/ a	n/ a	Divide
85.1	89.3	92.3	96.5	n/ a	72.2	88.4	n/ a	80.6	n/ a	n/ a	n/ a	n/ a	Hunt
80.1	88.6	86.4	88.0	50.0	68.4	84.4	77.8	68.2	65.9	22.4	965	19.5	Ingram
89.5	94.0	92.7	95.6	82.1	82.9	93.2	90.9	84.3	70.0	39.4	1058	21.8	Kerrville
92.9	96.0	92.3	97.8	n/ a	89.8	94.4	LT 5	89.7	70.3	19.2	895	19.3	134 KIMBLE Junction
94.6	97.1	92.3	100.0	n/ a	85.7	96.7	n/ a	93.8	LT 5	33.3	LT 5	LT 5	135 KING Guthrie CSD
80.0	89.8	91.2	88.4	62.5	74.9	90.4	LT 5	72.6	59.1	23.1	1015	20.4	136 KINNEY Brackett
81.5	90.6	89.3	88.2	74.4	80.2	89.4	76.5	78.6	62.1	13.2	906	18.6	137 KLEBERG Kingsville
89.3	92.9	94.8	96.5	LT 5	86.0	98.9	n/ a	84.5	n/ a	n/ a	n/ a	n/ a	Ricardo
81.1	89.5	84.3	91.8	LT 5	75.4	90.4	LT 5	75.4	83.3	25.0	937	19.9	Riviera
84.7	89.4	97.2	87.9	LT 5	81.0	94.9	n/ a	77.8	76.5	11.5	965	18.8	Santa Gertrudis

"n/ a" indicates "not applicable" or "not available."

"LT 5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
130 KENDALL	Region 20															
Boerne		663	339	1	2	7	51	12	27	79,331	56,173	47,975	37,352	14	7.4	14.6
Comfort	M	174	97	1	2	6	56	11	26	72,325	49,332	39,614	34,154	12	6.4	11.5
131 KENEDY	Region 2															
Kenedy County Wide CSD	M	16	7	6	0	0	45	13	36	57,000	0	0	43,633	68	4.2	9.4
132 KENT	Region 17															
Jayton-Girard	M	43	22	5	3	3	52	5	33	63,974	62,426	53,773	42,662	6	3.4	6.5
133 KERR	Region 20															
Center Point		84	44	2	2	4	53	12	26	60,783	51,237	38,968	33,941	11	6.8	12.9
Divide		4	2	3	4	0	51	38	3	45,594	66,667	0	37,237	0	5.3	10.2
Hunt		26	17	6	2	1	66	6	19	46,333	66,000	31,162	37,270	11	6.6	10.0
Ingram		265	124	1	2	8	47	15	28	52,389	49,723	38,671	34,027	9	5.5	11.8
Kerrville		658	333	1	3	4	51	14	28	69,443	51,642	41,896	36,700	18	7.1	14.0
134 KIMBLE	Region 15															
Junction	M	138	73	1	2	5	53	18	21	48,925	49,524	36,077	34,491	14	5.4	10.3
135 KING	Region 17															
Guthrie CSD	M	19	16	5	3	3	83	0	5	60,000	48,880	48,380	40,487	5	4.5	5.4
136 KINNEY	Region 20															
Brackett	M	104	59	1	2	5	57	16	19	68,000	52,002	34,625	35,677	35	6.4	11.2
137 KLEBERG	Region 2															
Kingsville	F	709	328	1	3	9	46	17	25	69,328	53,953	37,864	37,327	78	6.7	14.5
Ricardo	M	83	42	2	2	8	50	7	30	55,584	48,932	33,986	37,324	65	6.5	12.8
Riviera		86	44	4	4	5	51	11	26	61,180	51,752	46,066	37,202	52	6.0	11.8
Santa Gertrudis		56	32	2	4	12	56	15	11	82,600	58,407	43,067	38,291	52	4.9	8.8

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
4.0	25.5	12.7	20.6	14.1	0	7	93	0	80	11	0	1	4	3	130 KENDALL	
4.1	35.1	11.0	17.6	17.2	0	2	98	0	85	8	0	1	4	2	Boerne Comfort	
0.0	0.0	20.7	72.3	0.0	0	45	55	0	77	2	0	2	0	19	131 KENEDY	
															Kenedy County Wide CSD	
0.0	9.0	17.1	16.2	6.5	0	9	91	0	68	11	14	0	6	0	132 KENT	
															Jayton-Girard	
0.0	41.6	9.3	13.3	37.0	0	2	98	0	78	13	0	2	7	0	133 KERR	
0.0	53.3	6.5	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Center Point	
0.0	36.8	14.0	45.8	21.4	0	0	100	0	68	12	11	4	0	5	Divide	
2.8	27.0	11.7	17.9	20.4	0	1	99	0	78	11	4	1	3	3	Hunt	
3.3	24.1	13.2	24.9	16.3	1	4	95	0	83	12	0	3	2	0	Ingram Kerrville	
1.4	34.1	11.3	13.2	16.9	0	3	97	0	80	11	1	1	5	2	134 KIMBLE	
															Junction	
0.0	31.6	13.8	24.2	20.5	0	0	100	0	87	2	0	1	10	0	135 KING	
															Guthrie CSD	
0.0	27.3	11.6	6.9	8.6	0	14	86	0	78	7	8	0	7	0	136 KINNEY	
															Brackett	
3.2	26.1	13.3	33.7	15.1	2	71	27	0	73	8	3	7	4	5	137 KLEBERG	
2.4	28.8	13.0	25.2	2.5	0	58	42	0	91	5	2	0	0	2	Kingsville	
0.0	13.6	13.8	22.7	23.2	0	43	57	0	88	7	0	0	5	0	Ricardo	
0.0	36.0	10.9	37.0	10.2	0	45	55	0	79	5	0	0	10	7	Riviera Santa Gertrudis	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
130 KENDALL Region 20												
Boerne	312,861	1.520	1,506	29,259,978	5,934	16	83	1	3,565,021	14	28,824,800	
Comfort M	220,184	1.420	3,697	7,875,087	7,050	47	49	3	1,396,641	21	7,840,350	
131 KENEDY Region 2												
Kenedy County Wide CSD M	3,154,183	1.484	285	862,825	12,689	5	95	0	801,026	21	1,135,479	
132 KENT Region 17												
Jayton-Girard M	2,168,199	0.980	600	2,678,151	18,598	6	93	1	4,261,591	122	3,072,487	
133 KERR Region 20												
Center Point	152,044	1.380	1,667	3,407,847	5,968	65	31	5	-126,439	0	3,441,382	
Divide	1,139,687	1.210	2,525	128,639	6,770	5	95	0	57,744	16	169,897	
Hunt	793,899	1.200	423	1,379,051	7,971	8	90	2	639,886	37	1,359,053	
Ingram	136,455	1.566	4,622	10,506,008	7,181	63	34	3	2,474,684	26	10,647,673	
Kerrville	234,748	1.733	2,095	23,328,390	5,004	29	71	0	414,130	2	24,435,110	
134 KIMBLE Region 15												
Junction M	194,019	1.410	4,255	5,712,679	7,597	59	39	2	266,592	5	5,602,138	
135 KING Region 17												
Guthrie CSD M	1,662,960	1.162	869	1,889,017	21,965	1	98	1	2,765,347	167	1,904,448	
136 KINNEY Region 20												
Brackett M	147,237	1.242	3,143	5,350,236	8,070	65	31	4	1,192,616	23	5,282,747	
137 KLEBERG Region 2												
Kingsville F	104,383	1.500	4,060	29,643,193	6,228	66	29	5	2,484,142	9	28,006,115	
Ricardo M	129,955	1.400	5,985	4,418,178	8,243	74	22	4	971,008	22	4,041,783	
Riviera	213,097	1.450	4,978	4,329,426	8,374	49	48	3	191,836	5	4,317,970	
Santa Gertrudis	512,319	1.500	650	3,130,669	11,343	9	90	1	1,543,290	45	3,466,940	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
52	5	5	8	17	12	25,251,322	5,121	15,086,894	3,060	72	16	6	0	4	1	130 KENDALL	
53	6	4	8	17	11	6,941,537	6,214	4,128,710	3,696	75	11	8	2	3	2	Boerne Comfort	
39	20	5	10	14	13	990,329	14,564	442,889	6,513	92	2	0	6	0	0	131 KENEDY	
																Kenedy County Wide CSD	
39	13	6	13	16	13	2,662,449	18,489	1,205,881	8,374	71	13	8	0	8	0	132 KENT	
																Jayton-Girard	
50	11	6	9	21	3	3,351,073	5,869	1,722,372	3,016	59	16	12	4	8	1	133 KERR	
58	15	9	7	10	1	168,397	8,863	98,112	5,164	100	0	0	0	0	0	Center Point	
59	12	5	7	14	3	1,323,553	7,651	803,258	4,643	79	5	8	7	0	1	Divide	
53	9	5	11	18	5	10,087,727	6,895	5,603,994	3,830	66	18	8	1	4	2	Hunt	
62	6	5	9	15	2	23,948,749	5,137	15,160,672	3,252	74	14	5	3	4	0	Ingram	
																Kerrville	
58	7	5	9	17	5	5,334,496	7,094	3,248,575	4,320	72	14	8	1	4	1	134 KIMBLE	
																Junction	
44	12	3	12	14	16	1,602,607	18,635	846,898	9,848	75	3	6	1	14	2	135 KING	
																Guthrie CSD	
55	7	3	9	15	11	4,685,279	7,067	2,887,910	4,356	65	16	9	1	7	1	136 KINNEY	
																Brackett	
53	8	6	13	16	4	26,996,434	5,672	14,963,976	3,144	77	9	7	0	3	3	137 KLEBERG	
45	10	4	9	17	15	3,455,070	6,446	1,825,934	3,407	74	7	11	6	0	3	Kingsville	
50	11	6	11	20	2	4,228,164	8,178	2,160,049	4,178	75	8	8	0	9	0	Ricardo	
54	10	6	6	19	5	3,301,352	11,961	1,883,679	6,825	72	7	0	1	13	7	Riviera	
																Santa Gertrudis	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
138 KNOX Region 9																		
Benjamin	M	RE	1	99	0	23	77	0	65.7	15	1	32	3	97.5	0.0	0.0	7	100.0
Goree	M	AA	1	56	9	80	11	0	91.1	21	14	32	4	98.1	2.7	0.0	8	100.0
Knox City O'Brien	F	AA	3	323	14	39	46	2	59.4	17	3	35	20	96.7	0.0	9.5	19	90.5
Munday	M	AA	2	415	14	37	49	0	53.0	13	6	25	12	97.1	0.5	7.7	36	92.3
139 LAMAR Region 8																		
Chisum	M	RE	3	773	8	1	88	3	23.0	14	1	21	8	96.5	0.2	1.7	59	98.3
North Lamar	F	AA	6	3,190	5	3	91	2	31.1	12	1	22	8	96.8	0.2	6.7	192	89.0
Paris		RE	8	3,815	42	4	53	2	59.5	14	1	20	5	96.4	0.7	2.4	184	84.2
Prairiland	M	RE	3	970	1	4	92	3	37.8	15	2	27	9	96.5	1.3	6.3	69	87.3
Roxton	M	AA	3	252	23	2	75	1	47.2	18	0	26	9	96.2	2.2	10.5	17	89.5
140 LAMB Region 17																		
Amherst	M	RE	3	172	17	46	37	0	63.4	13	11	47	12	97.3	0.0	0.0	10	90.9
Littlefield	F	RE	5	1,534	7	57	35	0	54.2	14	4	17	9	95.4	0.9	8.2	98	77.0
Olton	M	RE	4	766	1	70	29	0	68.4	14	10	28	13	96.5	0.7	7.0	41	86.0
Spade	M	AA	1	163	3	55	39	4	62.0	13	7	25	6	94.1	0.0	0.0	9	100.0
Springlake-Earth	M	EX	3	431	2	54	43	0	51.3	19	11	28	10	97.0	0.0	5.3	35	94.7
Sudan	M	EX	2	334	5	45	50	0	58.1	14	7	35	9	96.8	1.5	3.8	26	92.3
141 LAMPASAS Region 12																		
Lampasas		RE	6	3,257	4	19	76	1	41.6	13	2	30	4	96.1	0.3	3.0	207	89.2
Lometa	M	AA	1	249	4	34	61	1	64.3	21	12	24	5	94.9	1.6	4.3	21	95.7
142 LA SALLE Region 20																		
Cotulla	M	AA	6	1,294	0	88	12	0	76.4	12	24	15	11	94.5	1.9	6.4	68	69.1
143 LAVACA Region 3																		
Ezell	M	EX	1	75	0	1	99	0	29.3	9	0	20	3	97.6	0.0	n/ a	n/ a	n/ a
Hallettsville	M	RE	3	1,034	12	8	80	0	34.0	14	1	33	6	96.8	0.3	0.9	101	96.3
Moulton	M	EX	2	353	1	18	82	0	48.7	12	3	24	6	97.9	0.0	3.3	30	96.7
Shiner	M	RE	3	552	20	11	69	1	40.8	13	1	36	6	97.4	0.8	0.0	40	100.0

"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
78.9	83.6	100.0	85.7	n/ a	72.7	80.4	n/ a	76.9	85.7	16.7	n/ a	20.7	138 KNOX Benjamin
63.2	84.2	83.3	72.2	n/ a	64.3	60.0	n/ a	61.1	100.0	0.0	n/ a	18.1	Goree
85.5	90.0	95.0	91.7	82.6	68.2	96.0	LT 5	77.4	38.9	28.6	LT 5	21.1	Knox City O'Brien
78.8	87.7	89.7	84.6	44.4	69.9	93.5	n/ a	67.0	90.9	13.3	LT 5	18.9	Munday
87.8	93.6	85.6	94.2	72.0	LT 5	89.0	100.0	86.1	86.0	7.0	LT 5	17.6	139 LAMAR Chisum
84.5	91.7	87.3	92.0	67.2	56.0	85.7	85.3	72.3	42.8	27.0	1004	21.4	North Lamar
83.3	90.3	90.5	90.4	73.2	83.0	90.0	87.5	74.7	52.2	30.1	1048	19.3	Paris
86.0	92.8	89.0	93.8	n/ a	64.3	86.8	80.0	75.2	31.1	15.8	LT 5	20.8	Prairiland
79.7	86.7	92.0	91.7	48.0	LT 5	87.2	LT 5	66.7	33.3	0.0	LT 5	LT 5	Roxton
87.2	89.3	94.4	94.9	91.7	82.5	92.3	n/ a	86.0	66.7	16.7	n/ a	19.3	140 LAMB Amherst
83.2	88.4	92.5	90.4	67.6	78.1	92.3	LT 5	79.3	62.0	12.3	853	18.5	Littlefield
75.7	84.7	86.4	88.6	80.0	68.3	90.8	n/ a	70.8	53.8	28.6	1065	22.3	Olton
75.5	80.4	64.0	89.8	LT 5	65.6	92.3	LT 5	67.6	33.3	LT 5	LT 5	LT 5	Spade
93.8	96.1	98.6	97.5	100.0	90.7	96.3	n/ a	90.8	70.4	26.3	LT 5	21.3	Springlake-Earth
92.1	94.6	98.6	95.2	LT 5	88.3	94.2	LT 5	88.8	?	18.2	n/ a	19.7	Sudan
81.4	89.8	91.1	89.0	73.3	68.4	84.7	81.8	71.8	59.4	30.6	1000	21.2	141 LAMPASAS Lampasas
71.7	84.3	74.2	83.1	LT 5	66.7	74.5	n/ a	73.8	66.7	10.0	871	18.5	Lometa
69.2	78.4	81.2	79.7	n/ a	66.3	89.0	LT 5	62.8	63.3	10.5	LT 5	17.3	142 LA SALLE Cotulla
95.0	94.9	100.0	100.0	n/ a	n/ a	95.0	n/ a	81.8	n/ a	n/ a	n/ a	n/ a	143 LAVACA Ezzell
91.9	96.0	97.2	96.2	79.3	80.5	94.9	n/ a	85.0	53.8	20.4	979	19.3	Hallettsville
95.7	98.4	96.2	98.3	n/ a	91.7	96.6	n/ a	92.5	92.9	26.9	978	22.1	Moulton
93.2	95.2	95.7	98.3	85.7	87.5	95.5	LT 5	91.9	90.3	25.0	1003	20.9	Shiner

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
138 KNOX	Region 9															
Benjamin	M	23	13	4	0	0	57	17	22	58,022	0	0	37,282	9	4.3	7.5
Goree	M	17	9	6	0	0	53	12	29	63,560	0	0	33,958	9	3.3	6.2
Knox City O'Brien	F	66	34	2	4	2	51	12	30	62,000	45,736	40,471	36,049	24	4.9	9.6
Munday	M	67	40	1	2	2	60	15	19	69,900	50,985	34,003	36,628	17	6.2	10.3
139 LAMAR	Region 8															
Chisum	M	114	63	1	4	4	55	8	29	80,000	56,577	38,793	34,861	8	6.8	12.3
North Lamar	F	413	226	1	2	5	55	15	22	66,346	58,770	40,112	35,259	5	7.7	14.1
Paris		651	306	0	3	8	47	14	27	77,423	53,109	40,317	35,768	24	5.9	12.5
Prairiland	M	143	74	1	2	4	52	17	24	63,122	52,640	43,841	36,934	2	6.8	13.1
Roxton	M	41	24	2	2	3	60	7	25	73,799	61,499	32,187	34,697	12	6.2	10.3
140 LAMB	Region 17															
Amherst	M	33	18	3	3	2	55	11	27	62,400	53,335	41,699	36,025	14	5.2	9.5
Littlefield	F	194	99	2	3	4	51	17	23	69,695	53,043	42,060	37,812	29	7.9	15.5
Olton	M	139	69	2	3	5	50	17	24	41,322	46,597	41,346	33,121	34	5.5	11.0
Spade	M	34	15	3	3	1	44	28	20	70,000	50,000	41,022	35,705	24	4.8	10.9
Springlake-Earth	M	71	35	1	3	4	49	11	31	67,500	51,750	34,460	37,068	24	6.1	12.3
Sudan	M	68	39	4	3	4	57	10	21	45,092	55,450	41,361	41,322	13	4.9	8.6
141 LAMPASAS	Region 12															
Lampasas		457	217	1	2	5	47	14	30	61,362	53,208	44,211	36,654	11	7.1	15.0
Lometa	M	54	28	2	0	2	51	18	27	61,000	0	21,275	36,414	13	4.6	9.1
142 LA SALLE	Region 20															
Cotulla	M	198	98	3	4	6	50	15	23	57,532	52,009	44,953	36,141	68	6.5	13.2
143 LAVACA	Region 3															
Ezzell	M	14	6	6	0	0	45	28	21	47,000	0	32,959	38,487	0	5.4	12.1
Hallettsville	M	143	73	2	3	4	51	12	28	65,073	56,945	45,790	39,816	10	7.2	14.1
Moulton	M	53	33	2	4	3	62	4	26	60,000	47,500	42,996	37,291	8	6.6	10.7
Shiner	M	89	48	1	3	3	54	14	26	72,000	44,831	37,588	35,426	10	6.2	11.6

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	54.6	10.9	0.0	7.0	0	0	100	0	91	1	0	0	8	0	138 KNOX Benjamin	
0.0	22.2	17.0	0.0	12.5	0	0	100	0	66	12	5	2	15	0	Goree	
0.0	25.3	15.0	9.0	8.5	0	0	100	0	73	11	5	0	10	0	Knox City O'Brien	
7.4	17.3	15.3	15.7	26.2	0	0	100	0	78	8	7	0	7	1	Munday	
0.0	27.1	13.6	15.4	9.8	2	1	96	2	77	8	6	0	8	1	139 LAMAR Chisum	
4.9	30.6	12.2	17.1	8.3	1	0	97	1	74	12	2	0	7	5	North Lamar	
2.0	27.2	13.3	32.0	10.0	9	1	89	2	72	12	7	1	6	4	Paris	
1.3	16.1	14.5	16.1	10.2	0	1	96	3	79	7	1	1	8	5	Prairiland	
8.2	28.7	12.3	30.3	19.2	4	0	96	0	82	8	0	0	10	0	Roxton	
0.0	27.6	14.4	11.7	5.5	0	0	94	6	81	5	0	0	14	0	140 LAMB Amherst	
7.1	28.4	13.8	17.6	13.8	1	7	92	0	79	6	8	0	6	2	Littlefield	
10.0	49.1	8.9	16.0	34.0	0	20	80	0	69	8	4	10	8	1	Olton	
0.0	46.7	10.8	13.3	21.4	0	13	87	0	73	7	0	0	20	0	Spade	
0.0	14.3	15.2	15.6	16.7	0	0	100	0	82	6	3	0	9	0	Springlake-Earth	
2.6	17.9	14.5	20.5	15.8	0	3	97	0	85	5	0	0	10	0	Sudan	
3.2	23.5	14.2	15.7	16.0	0	1	97	2	76	10	6	1	6	2	141 LAMPASAS Lampasas	
0.0	14.5	14.5	7.3	10.9	0	4	96	0	70	16	2	0	9	2	Lometa	
5.1	26.5	13.8	14.3	14.0	0	51	44	5	71	9	2	13	3	1	142 LA SALLE Cotulla	
0.0	0.0	15.6	19.5	0.0	0	0	100	0	99	0	0	0	1	0	143 LAVACA Ezzell	
4.1	5.5	18.9	18.3	6.8	3	1	96	0	84	4	2	0	8	2	Hallettsville	
0.0	21.2	14.9	18.2	0.0	0	9	91	0	81	7	3	1	7	0	Moulton	
6.3	23.0	14.2	19.9	17.4	2	2	96	0	69	8	2	2	15	4	Shiner	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6	TAXES AND BUDGETED REVENUES									FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES	
County Number, Name, Region, District Name, SSA Status												
138 KNOX Region 9												
Benjamin M	220,546	1.370	8,545	1,271,392	12,842	72	26	2	1,216,096	101	1,228,743	
Goree M	172,475	1.500	12,097	679,078	12,126	70	26	4	471,007	66	733,939	
Knox City O'Brien F	123,962	1.440	5,839	2,653,159	8,214	69	27	4	1,140,054	42	2,774,452	
Munday M	69,381	1.390	5,479	2,871,737	6,920	80	17	3	513,029	17	3,059,920	
139 LAMAR Region 8												
Chisum M	492,276	1.270	2,183	5,743,614	7,430	26	72	2	823,796	18	5,142,789	
North Lamar F	204,366	1.455	3,264	16,938,699	5,310	46	52	2	211,444	2	16,421,383	
Paris	137,169	1.534	3,722	23,430,121	6,142	58	37	5	1,003,313	5	23,741,401	
Prairiland M	95,286	1.260	4,394	6,039,530	6,226	74	23	3	193,405	3	5,775,524	
Roxton M	92,292	1.612	7,081	2,181,104	8,655	77	20	3	449,566	23	2,105,582	
140 LAMB Region 17												
Amherst M	192,717	1.500	4,275	1,341,879	7,802	55	41	4	65,866	5	1,302,126	
Littlefield F	110,686	1.306	3,509	8,556,127	5,578	66	30	4	4,451,743	57	8,350,325	
Olton M	103,105	1.580	5,737	5,894,680	7,695	66	29	5	667,975	12	5,892,172	
Spade M	75,112	1.500	5,750	1,105,189	6,780	75	23	2	545,487	52	1,110,213	
Springlake-Earth M	133,730	1.357	5,586	3,038,166	7,049	60	37	3	720,075	25	3,017,469	
Sudan M	1,321,528	1.300	404	3,196,635	9,571	3	95	2	1,920,091	26	4,696,854	
141 LAMPASAS Region 12												
Lampasas	126,610	1.460	4,390	19,169,152	5,886	61	36	4	1,732,872	10	18,763,069	
Lometa M	164,686	1.093	6,022	2,190,739	8,798	72	25	4	474,628	23	1,986,925	
142 LA SALLE Region 20												
Cotulla M	109,821	1.565	5,586	9,438,059	7,294	70	26	4	3,524,078	38	10,045,130	
143 LAVACA Region 3												
Ezzell M	1,428,745	0.973	424	612,320	8,164	5	93	2	258,359	32	552,037	
Hallettsville M	360,853	1.228	1,835	6,856,788	6,631	30	68	2	165,764	2	7,289,371	
Moulton M	125,282	1.289	5,452	2,498,147	7,077	73	24	3	373,330	16	2,511,366	
Shiner M	224,361	1.340	3,906	3,628,334	6,573	49	49	2	451,428	13	3,644,118	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTEDED.		
45	10	3	11	16	16	1,036,503	10,470	547,318	5,528	74	7	11	0	7	1	138 KNOX Benjamin	
45	15	8	18	12	1	725,388	12,953	328,558	5,867	61	20	7	2	10	0	Goree	
52	12	7	11	12	6	2,611,302	8,085	1,449,235	4,487	64	13	12	0	10	1	Knox City O'Brien	
58	7	5	12	16	3	2,969,922	7,156	1,767,815	4,260	71	9	12	1	8	0	Munday	
52	6	6	7	16	13	4,481,640	5,798	2,675,469	3,461	75	8	9	0	7	1	139 LAMAR Chisum	
52	5	5	7	18	14	14,178,339	4,445	8,479,748	2,658	97	1	1	0	1	0	North Lamar	
52	7	5	9	19	8	21,953,771	5,755	12,451,337	3,264	72	13	9	0	5	1	Paris	
62	6	5	7	17	3	5,630,601	5,805	3,599,460	3,711	78	9	4	1	8	0	Prairiland	
51	8	5	8	12	17	1,747,100	6,933	1,070,540	4,248	78	7	2	0	13	0	Roxton	
61	11	5	7	13	2	1,273,125	7,402	795,500	4,625	76	7	5	0	10	2	140 LAMB Amherst	
58	7	7	10	15	4	7,989,176	5,208	4,823,335	3,144	72	5	16	0	7	1	Littlefield	
53	8	5	11	19	5	5,600,658	7,312	3,098,921	4,046	66	11	13	1	7	2	Olton	
48	16	6	9	15	6	1,043,113	6,399	538,402	3,303	70	12	6	0	11	1	Spade	
52	7	5	13	20	2	2,956,505	6,860	1,584,009	3,675	63	12	11	1	9	3	Springlake-Earth	
49	11	4	10	16	10	4,246,011	12,713	2,319,530	6,945	75	9	7	0	8	0	Sudan	
54	6	5	10	20	6	17,718,475	5,440	10,055,680	3,087	76	11	5	1	5	2	141 LAMPASAS Lampasas	
59	10	4	10	16	2	1,942,925	7,803	1,176,438	4,725	50	29	12	1	8	0	Lometa	
51	7	6	12	16	8	9,280,492	7,172	5,130,596	3,965	77	9	9	1	3	1	142 LA SALLE Cotulla	
52	18	4	8	16	2	539,037	7,187	288,182	3,842	69	25	6	0	0	0	143 LAVACA Ezell	
49	8	5	7	17	13	6,307,303	6,100	3,599,576	3,481	76	8	5	0	10	1	Hallettsville	
61	7	4	6	15	6	2,363,852	6,696	1,538,565	4,359	76	8	8	1	5	2	Moulton	
60	7	5	9	17	3	3,537,078	6,408	2,184,241	3,957	54	24	11	0	7	3	Shiner	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
143 LAVACA	Region 3																	
Sweet Home	M	EX	2	80	0	5	95	0	25.0	14	0	0	5	98.5	0.0	n/ a	n/ a	n/ a
Vysehrad	M	EX	1	67	0	2	99	0	23.9	21	0	0	8	98.5	0.0	n/ a	n/ a	n/ a
144 LEE	Region 13																	
Dime Box	M	AA	1	241	24	27	49	0	53.1	11	6	25	10	96.6	0.0	LT 5	n/ a	LT 5
Giddings	F	AA	5	1,736	16	38	46	1	50.6	11	10	25	5	96.8	0.4	5.0	153	91.2
Lexington	M	AA	4	1,000	14	9	77	1	28.9	14	3	32	9	96.3	0.4	0.0	70	97.1
145 LEON	Region 6																	
Buffalo	M	AA	3	796	13	17	70	1	32.9	14	9	20	1	96.4	1.0	5.1	48	83.1
Centerville	F	RE	2	741	14	4	81	1	39.8	16	2	24	9	96.7	0.0	0.0	62	98.4
Leon	M	RE	3	690	5	14	80	1	38.7	13	7	26	5	96.5	1.9	12.7	47	85.5
Normangee	M	AA	2	528	7	8	85	0	33.9	12	2	36	8	95.7	0.4	2.6	36	89.7
Oakwood	M	AA	2	225	37	5	58	0	53.8	21	0	34	9	95.6	0.7	5.9	18	94.1
146 LIBERTY	Region 4																	
Cleveland	M	AA	8	3,144	19	23	57	1	61.4	12	11	16	6	95.0	1.6	8.7	130	79.2
Dayton	M	AA	8	5,011	10	11	79	1	36.8	12	3	17	3	94.8	0.8	7.2	233	78.3
Devers	M	EX	2	176	16	28	56	0	50.6	15	13	0	17	96.4	0.0	n/ a	n/ a	n/ a
Hardin	M	RE	5	1,243	4	7	89	1	41.4	11	1	32	3	94.8	0.2	3.9	74	89.5
Hull-Daisetta	M	RE	4	734	20	2	78	0	54.6	17	0	26	6	95.3	0.0	17.5	32	70.0
Liberty	F	AA	7	2,379	20	18	61	1	44.3	11	7	19	9	95.4	0.1	3.1	148	87.0
Tarkington	M	RE	4	1,722	1	3	95	0	26.3	11	1	19	7	96.0	0.3	4.9	89	87.4
147 LIMESTONE	Region 12																	
Coolidge	M	RE	2	251	24	33	43	0	72.1	20	14	22	6	95.3	0.0	23.5	13	76.5
Groesbeck	M	RE	4	1,652	15	14	71	1	46.2	17	4	19	5	95.7	0.5	0.9	102	92.5
Mexia	F	RE	6	2,260	34	18	47	0	58.5	18	4	23	6	96.4	0.5	2.4	119	88.7
148 LIPSCOMB	Region 16																	
Booker	M	EX	2	404	0	51	47	2	51.2	14	22	28	7	96.7	1.7	7.1	19	82.1
Darrouzett	M	RE	1	58	0	17	83	0	63.8	9	3	0	2	98.5	n/ a	n/ a	n/ a	n/ a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
94.0	98.0	93.3	96.0	n/ a	LT 5	93.8	n/ a	83.3	n/ a	n/ a	n/ a	n/ a	143 LAVACA Sweet Home
93.3	97.6	92.3	97.8	n/ a	n/ a	93.3	n/ a	100.0	n/ a	n/ a	n/ a	n/ a	Vysehrad
71.8	80.4	80.0	83.2	60.0	64.3	80.7	n/ a	64.3	n/ a	20.0	968	LT 5	144 LEE Dime Box
84.0	90.4	90.4	93.5	69.1	81.4	90.0	LT 5	75.9	51.7	14.9	967	20.2	Giddings
87.1	92.0	91.0	94.7	72.9	73.2	90.5	LT 5	75.0	59.7	32.4	969	22.4	Lexington
84.7	90.1	93.0	92.9	63.8	68.6	90.8	LT 5	74.4	46.8	13.6	915	21.2	145 LEON Buffalo
92.6	95.7	96.6	96.6	84.6	82.4	94.3	n/ a	87.6	75.0	7.1	866	LT 5	Centerville
89.7	92.9	94.0	95.0	82.4	82.9	91.2	LT 5	86.4	40.5	35.3	1016	20.8	Leon
79.0	88.6	78.2	91.3	40.0	58.8	82.3	n/ a	68.8	67.7	9.5	904	n/ a	Normangee
81.6	87.2	82.1	91.8	64.7	100.0	91.7	n/ a	77.8	43.8	0.0	922	LT 5	Oakwood
64.6	78.2	75.4	76.7	54.5	51.6	73.8	66.7	57.5	42.5	23.5	923	18.9	146 LIBERTY Cleveland
80.5	87.5	90.1	89.4	65.4	74.1	83.0	81.8	69.4	83.9	14.8	919	21.0	Dayton
97.8	98.9	100.0	98.9	92.3	95.2	100.0	n/ a	97.4	n/ a	n/ a	n/ a	n/ a	Devers
80.0	88.8	93.5	85.4	80.8	72.2	80.5	LT 5	73.1	52.9	11.1	943	19.0	Hardin
79.2	88.7	88.6	87.3	83.8	100.0	77.4	n/ a	74.0	44.8	7.7	838	LT 5	Hull-Daisetta
80.0	89.1	85.9	89.4	72.1	65.7	85.9	83.3	71.2	48.1	27.0	996	20.6	Liberty
80.6	88.2	84.0	90.0	70.0	81.8	80.6	LT 5	76.4	51.9	11.9	925	21.1	Tarkington
81.9	96.0	83.3	90.3	78.3	86.7	80.8	n/ a	84.0	54.5	0.0	820	LT 5	147 LIMESTONE Coolidge
87.9	92.7	93.1	94.6	79.2	85.4	90.0	LT 5	83.0	58.9	13.2	949	19.0	Groesbeck
83.9	91.1	93.6	90.6	72.5	88.8	88.9	LT 5	77.7	64.6	17.7	954	20.2	Mexia
89.7	93.6	100.0	94.2	n/ a	84.4	96.3	LT 5	86.8	88.9	31.3	LT 5	20.9	148 LIPSCOMB Booker
90.5	100.0	100.0	89.5	n/ a	LT 5	94.4	n/ a	80.0	n/ a	n/ a	n/ a	n/ a	Darrouzett

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
143 LAVACA	Region 3															
Sweet Home	M	13	7	6	0	4	50	9	31	45,100	0	37,051	35,262	0	6.1	12.0
Vysehrad	M	13	6	3	0	0	48	23	26	51,620	0	14,611	35,050	0	5.1	10.8
144 LEE	Region 13															
Dime Box	M	37	20	3	0	0	54	5	38	52,027	0	0	34,453	29	6.5	12.1
Giddings	F	280	142	1	1	4	51	13	29	60,559	46,003	40,021	34,397	23	6.2	12.2
Lexington	M	146	75	2	1	5	52	16	24	50,660	51,944	39,963	36,193	7	6.9	13.3
145 LEON	Region 6															
Buffalo	M	116	62	1	2	4	53	10	31	72,900	55,326	38,006	35,488	19	6.8	12.9
Centerville	F	112	60	2	3	4	53	7	32	63,043	51,679	38,076	33,594	11	6.6	12.3
Leon	M	112	63	3	4	2	56	4	31	37,805	49,695	37,993	35,457	5	6.2	11.0
Normangee	M	77	37	4	4	3	49	12	29	47,030	48,000	41,293	35,560	6	6.8	14.1
Oakwood	M	44	20	7	4	0	45	27	17	31,667	51,000	0	32,342	16	5.1	11.3
146 LIBERTY	Region 4															
Cleveland	M	411	193	2	3	5	47	12	31	58,567	54,580	40,495	34,521	23	7.7	16.3
Dayton	M	577	305	1	3	8	53	9	26	67,839	54,109	44,302	36,738	15	8.7	16.4
Devers	M	28	14	4	4	0	51	7	35	75,000	56,000	0	36,297	7	6.2	12.3
Hardin	M	188	99	1	3	4	53	0	39	62,753	50,805	46,850	37,252	11	6.6	12.5
Hull-Daisetta	M	99	63	1	3	5	64	21	6	70,350	50,533	37,555	35,100	16	7.4	11.7
Liberty	F	401	181	1	2	6	45	12	33	64,094	54,999	41,896	38,409	16	5.9	13.2
Tarkington	M	225	117	2	2	4	52	12	28	61,452	52,676	39,203	34,979	1	7.6	14.7
147 LIMESTONE	Region 12															
Coolidge	M	39	27	3	5	5	68	3	16	60,000	51,750	41,572	34,278	5	6.4	9.4
Groesbeck	M	253	127	2	3	6	50	12	27	55,124	54,395	43,970	38,181	17	6.5	13.0
Mexia	F	350	163	1	3	6	46	17	27	67,335	50,242	42,839	37,230	20	6.4	13.9
148 LIPSCOMB	Region 16															
Booker	M	66	37	2	4	2	56	11	26	60,000	46,914	37,432	34,785	14	6.1	11.0
Darrouzett	M	20	11	3	3	0	55	0	39	55,000	55,000	0	37,095	5	2.9	5.3

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	30.1	12.4	18.3	0.0	0	0	100	0	95	5	0	0	0	0	143 LAVACA Sweet Home
0.0	16.1	12.9	26.0	27.3	0	0	100	0	91	9	0	0	0	0	Vysehrad
0.0	25.0	13.5	25.0	32.6	20	5	75	0	91	5	0	4	0	0	144 LEE Dime Box
3.9	25.9	12.2	14.1	18.3	3	6	91	0	71	12	3	4	7	3	Giddings
2.5	28.8	11.9	18.6	31.5	1	0	99	0	72	10	3	1	9	5	Lexington
1.6	17.9	12.9	35.0	18.7	0	2	98	0	54	7	30	1	9	0	145 LEON Buffalo
5.0	35.0	11.3	10.0	19.1	5	3	92	0	77	9	3	2	5	3	Centerville
9.6	33.5	13.2	15.2	9.0	2	2	97	0	70	9	12	2	6	1	Leon
0.0	24.0	13.3	13.3	18.4	0	0	100	0	74	8	4	0	10	3	Normangee
0.0	40.0	8.7	5.0	38.1	5	0	95	0	85	15	0	0	0	0	Oakwood
6.7	42.4	11.3	16.1	28.5	15	2	83	0	73	10	2	6	4	4	146 LIBERTY Cleveland
8.1	44.3	9.8	17.2	22.2	4	2	93	1	70	8	6	1	4	10	Dayton
0.0	23.1	10.4	21.0	14.3	0	0	100	0	78	9	8	3	0	2	Devers
4.0	28.2	12.4	18.9	16.7	5	1	94	0	71	9	13	0	6	2	Hardin
17.5	36.6	13.2	22.1	24.6	13	0	87	0	75	8	7	0	10	0	Hull-Daisetta
5.0	23.0	14.9	16.6	17.0	5	1	94	0	67	10	10	3	4	5	Liberty
9.4	36.6	11.1	18.3	27.1	0	1	99	0	81	6	2	0	5	5	Tarkington
0.0	33.7	9.3	21.4	33.7	7	0	93	0	89	11	0	0	0	0	147 LIMESTONE Coolidge
3.1	32.0	11.8	25.6	16.7	5	3	91	1	70	9	8	2	5	6	Groesbeck
13.5	42.3	10.2	26.1	16.3	6	2	91	0	73	11	5	1	5	5	Mexia
5.4	19.0	12.9	9.6	21.7	0	8	92	0	84	5	0	5	6	0	148 LIPSCOMB Booker
0.0	27.3	14.3	36.4	0.0	0	0	100	0	91	5	5	0	0	0	Darrouzett

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
143 LAVACA	Region 3											
Sweet Home	M	260,409	1.247	5,302	577,943	7,224	53	46	2	22,173	4	480,282
Vysehrad	M	559,974	1.300	2,349	587,668	8,771	11	87	2	18,052	3	488,817
144 LEE	Region 13											
Dime Box	M	286,679	1.428	1,834	1,295,371	5,375	18	78	4	45,421	3	1,595,702
Giddings	F	213,057	1.551	2,960	12,172,847	7,012	45	52	3	907,572	9	11,860,291
Lexington	M	140,688	1.576	2,120	6,505,724	6,506	66	32	2	1,591,096	27	6,267,158
145 LEON	Region 6											
Buffalo	M	144,514	1.580	3,985	5,090,859	6,396	62	36	3	589,404	13	5,042,354
Centerville	F	196,789	1.549	3,793	5,225,537	7,052	56	42	2	894,838	19	5,181,886
Leon	M	569,082	1.280	467	5,589,394	8,101	6	92	2	883,059	16	6,088,846
Normangee	M	230,901	1.582	3,709	3,651,204	6,915	48	50	2	584,264	19	3,606,200
Oakwood	M	306,968	1.641	4,053	1,732,303	7,699	39	59	2	133,585	9	1,560,689
146 LIBERTY	Region 4											
Cleveland	M	125,993	1.375	3,344	18,215,846	5,794	63	34	4	3,205,490	19	17,981,495
Dayton	M	145,425	1.420	2,806	28,432,945	5,674	60	38	2	3,979,491	15	28,926,496
Devers	M	397,095	1.460	1,338	1,621,194	9,211	23	74	3	146,616	10	1,546,887
Hardin	M	118,132	1.429	4,303	8,021,031	6,453	64	33	3	1,000,411	13	7,874,530
Hull-Daisetta	M	148,833	1.550	4,438	5,365,923	7,311	63	35	3	359,427	7	5,261,965
Liberty	F	175,503	1.477	3,194	15,818,907	6,649	53	44	3	1,545,644	11	15,631,423
Tarkington	M	117,079	1.380	3,204	8,806,912	5,114	63	35	2	1,255,660	15	8,806,902
147 LIMESTONE	Region 12											
Coolidge	M	73,274	1.696	7,489	2,378,344	9,475	81	15	3	734,703	35	2,373,740
Groesbeck	M	447,469	1.500	283	11,695,681	7,080	9	88	3	6,592,849	50	12,363,774
Mexia	F	84,980	1.544	4,497	14,369,574	6,358	71	25	4	6,163,883	42	15,819,239
148 LIPSCOMB	Region 16											
Booker	M	182,361	1.500	2,810	2,771,067	6,859	55	42	3	452,345	17	2,695,314
Darrouzett	M	1,302,488	1.500	498	719,189	12,400	10	89	2	1,895,009	120	1,030,448

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								County Number, Name, District Name
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	
60	8	6	6	15	6	452,678	5,658	286,516	3,581	74	12	9	0	0	5	143 LAVACA Sweet Home
53	13	7	7	14	5	462,317	6,900	260,098	3,882	69	20	8	0	0	3	Vysehrad
56	10	3	10	21	0	1,590,202	6,598	887,045	3,681	70	13	11	1	4	1	144 LEE Dime Box
51	7	6	8	18	11	10,536,091	6,069	6,008,226	3,461	75	10	9	1	4	1	Giddings
54	8	5	8	17	9	5,725,523	5,726	3,384,534	3,385	65	18	8	1	9	0	Lexington
49	6	6	10	18	11	4,479,737	5,628	2,460,210	3,091	73	12	6	1	8	0	145 LEON Buffalo
50	6	5	13	18	8	4,767,466	6,434	2,603,005	3,513	70	12	8	2	6	2	Centerville
46	5	4	8	15	23	4,700,151	6,812	2,794,311	4,050	72	11	8	2	7	0	Leon
51	8	5	9	15	12	3,178,511	6,020	1,848,781	3,501	78	10	4	0	7	1	Normangee
46	12	9	11	16	6	1,474,765	6,555	712,486	3,167	65	23	6	0	5	0	Oakwood
51	6	6	18	18	2	17,660,515	5,617	9,086,268	2,890	63	14	15	2	4	1	146 LIBERTY Cleveland
51	5	5	11	19	9	26,353,439	5,259	14,821,598	2,958	73	10	6	1	4	6	Dayton
45	11	7	16	13	8	1,425,199	8,098	694,120	3,944	81	7	8	3	0	1	Devers
53	5	6	9	16	10	7,081,945	5,697	4,153,930	3,342	80	10	4	0	6	0	Hardin
50	6	4	10	20	10	4,721,331	6,432	2,648,874	3,609	77	5	10	0	7	1	Hull-Daisetta
54	7	5	10	17	8	14,413,368	6,059	8,506,337	3,576	75	11	8	1	5	1	Liberty
56	6	6	9	17	7	8,189,547	4,756	4,893,518	2,842	75	11	9	0	4	1	Tarkington
49	7	7	9	14	13	2,071,588	8,253	1,168,475	4,655	72	11	12	1	4	0	147 LIMESTONE Coolidge
49	8	6	12	24	1	12,298,640	7,445	6,078,163	3,679	68	12	12	2	5	2	Groesbeck
56	6	5	13	15	5	15,005,119	6,639	8,918,835	3,946	68	17	7	1	4	3	Mexia
59	7	6	12	13	4	2,592,630	6,417	1,580,625	3,912	80	8	6	2	4	0	148 LIPSCOMB Booker
51	14	4	14	15	2	1,006,948	17,361	522,894	9,015	92	4	4	0	0	0	Darrouzett

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (1999-2000)	14. ANNUAL DROPOUT RATE (1999-2000)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000)	16. NUMBER OF GRADUATES (CLASS OF 2000)	17. % GRADUATED (CLASS OF 2000)
County Number, Name, Region, District Name, SSA Status																		
148 LIPSCOMB Region 16																		
Follett M		AA	1	155	0	8	90	2	42.6	10	2	30	18	97.1	0.0	0.0	17	100.0
Higgins M		AA	1	104	0	4	94	2	69.2	12	0	43	7	97.5	0.0	8.3	12	91.7
149 LIVE OAK Region 2																		
George West M		RE	4	1,201	0	48	52	0	43.7	13	1	22	9	95.4	0.8	1.2	82	87.2
Three Rivers M		RE	3	747	1	47	52	1	39.5	16	2	28	10	96.4	0.3	3.2	56	85.5
150 LLANO Region 13																		
Llano		RE	4	1,682	0	12	87	1	36.0	17	2	23	11	95.7	1.1	10.5	88	84.2
152 LUBBOCK Region 17																		
Frenship F		RE	9	5,291	5	26	68	1	34.0	12	1	22	3	96.0	0.2	2.3	285	90.7
Idalou M		RE	3	836	1	49	50	0	36.0	15	3	20	8	96.6	0.0	0.0	61	95.6
Lubbock		RE	60	29,026	15	43	41	1	54.2	15	2	21	6	95.7	1.3	7.1	1,820	81.7
Lubbock-Cooper		EX	4	2,100	1	30	69	0	37.2	16	4	28	9	97.0	0.2	2.5	120	96.7
New Deal M		RE	3	710	2	43	55	0	48.7	19	4	34	8	96.2	0.5	1.7	54	95.0
Roosevelt M		RE	3	1,202	8	39	52	1	61.9	15	2	27	6	96.4	0.3	4.0	64	88.0
Shallowater M		RE	4	1,205	1	29	70	0	35.5	10	2	22	3	96.1	0.2	1.3	75	97.5
Slaton F		RE	5	1,395	9	55	36	0	61.2	15	4	25	8	95.9	0.0	2.2	84	93.3
153 LYNN Region 17																		
New Home M		EX	1	208	1	40	58	0	49.5	12	6	33	6	96.2	0.0	0.0	9	100.0
O'Donnell M		EX	3	372	1	55	44	0	72.3	14	2	29	11	97.6	0.5	0.0	36	100.0
Tahoka M		RE	3	743	8	50	42	1	59.5	14	7	28	8	96.6	1.5	7.3	48	87.3
Wilson M		RE	1	211	1	60	39	0	70.1	11	2	21	7	95.7	0.0	0.0	14	100.0
154 MADISON Region 6																		
Madisonville Cons		AA	4	2,009	23	17	60	0	58.8	13	8	22	2	95.7	0.2	2.7	91	81.1
North Zulch M		RE	2	343	0	3	96	1	37.3	9	0	12	8	96.1	0.5	6.7	25	83.3
155 MARION Region 8																		
Jefferson		AA	3	1,516	44	2	54	0	51.5	18	0	31	6	96.5	1.4	10.6	86	82.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001)									COLLEGE ADMISSIONS TESTS (CLASS OF 2000)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
83.1	85.5	89.3	82.4	n/ a	66.7	85.2	LT 5	73.5	76.5	38.5	n/ a	21.7	148 LIPSCOMB Follett
81.0	85.4	77.3	92.9	n/ a	LT 5	82.9	n/ a	85.3	100.0	10.0	n/ a	19.7	Higgins
90.3	94.7	92.2	96.0	n/ a	83.7	95.7	LT 5	83.0	60.6	23.3	1020	20.2	149 LIVE OAK George West
85.0	90.6	95.1	92.4	n/ a	83.0	86.6	LT 5	79.1	42.9	33.3	1020	20.7	Three Rivers
89.1	94.8	89.8	96.0	LT 5	83.3	89.9	71.4	81.3	77.8	25.0	980	20.4	150 LLANO Llano
92.3	96.1	94.1	96.6	84.1	86.6	94.7	95.8	87.2	50.6	23.5	991	21.2	152 LUBBOCK Frenship
89.4	94.2	92.9	96.1	LT 5	83.1	94.7	LT 5	78.9	69.8	24.3	958	20.5	Idalou
83.5	89.6	88.3	91.2	70.5	77.4	93.2	92.4	75.3	55.4	35.7	1031	21.1	Lubbock
92.8	96.6	95.8	95.9	83.3	84.5	95.5	LT 5	86.6	54.4	21.4	955	20.7	Lubbock-Cooper
86.6	90.4	95.7	93.5	70.0	78.4	94.6	n/ a	78.6	66.7	10.0	962	18.8	New Deal
85.7	91.9	91.2	93.1	77.5	82.6	89.0	LT 5	80.1	42.1	12.5	978	19.5	Roosevelt
86.6	94.1	85.2	93.9	75.0	83.8	88.0	n/ a	79.7	58.6	24.4	989	20.9	Shallowater
80.9	87.0	90.0	89.6	70.0	76.8	88.9	LT 5	75.1	53.7	11.1	924	19.2	Slaton
96.8	96.7	100.0	98.9	LT 5	95.0	98.1	n/ a	95.7	44.4	LT 5	n/ a	LT 5	153 LYNN New Home
93.0	96.4	98.4	95.9	LT 5	88.5	97.6	n/ a	91.5	37.9	9.1	LT 5	18.2	O'Donnell
88.9	91.8	98.1	94.3	77.8	84.3	96.5	100.0	83.4	?	16.3	1086	19.4	Tahoka
86.0	95.5	82.4	93.5	LT 5	78.0	95.2	n/ a	82.8	71.4	30.0	856	17.6	Wilson
81.5	87.9	88.4	90.1	66.5	78.3	86.6	LT 5	74.1	69.4	15.3	932	19.1	154 MADISON Madisonville Cons
87.5	90.6	97.0	95.2	n/ a	LT 5	87.0	LT 5	82.9	54.5	8.3	858	LT 5	North Zulch
79.3	86.3	90.5	90.0	69.1	81.8	86.3	LT 5	72.9	52.9	21.6	1090	20.0	155 MARION Jefferson

"n/ a" indicates "not applicable" or "not available."

"LT 5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
148 LIPSCOMB	Region 16															
Follett	M	31	19	7	2	3	62	6	20	48,645	47,380	44,880	37,228	0	5.1	8.2
Higgins	M	25	17	4	0	0	67	4	25	60,000	0	0	37,159	0	4.1	6.1
149 LIVE OAK	Region 2															
George West	M	176	86	2	3	6	49	14	27	74,498	55,219	46,991	40,708	29	6.8	14.0
Three Rivers	M	132	68	1	2	9	51	13	24	65,000	54,662	39,739	40,329	29	5.7	11.0
150 LLANO	Region 13															
Llano		282	142	1	2	6	50	11	28	64,834	57,078	43,158	35,717	5	6.0	11.8
152 LUBBOCK	Region 17															
Frenship	F	565	341	1	2	8	60	13	16	70,329	53,808	36,710	35,793	12	9.4	15.5
Idalou	M	106	66	2	3	5	62	11	17	62,005	55,622	41,826	37,123	10	7.9	12.6
Lubbock		3,576	2,113	1	3	9	59	13	15	71,240	59,509	46,213	37,777	25	8.1	13.7
Lubbock-Cooper		285	136	1	4	7	48	15	25	64,786	52,854	42,397	34,984	24	7.4	15.4
New Deal	M	94	58	2	3	5	62	15	12	62,891	53,554	43,136	30,789	7	7.6	12.1
Roosevelt	M	196	102	2	3	7	52	12	24	64,466	50,681	37,758	34,446	19	6.1	11.8
Shallowater	M	151	85	2	4	4	57	11	22	64,924	56,875	39,446	35,627	15	8.0	14.1
Slaton	F	227	121	2	2	5	53	11	26	62,137	51,373	40,018	36,439	28	6.2	11.5
153 LYNN	Region 17															
New Home	M	34	21	3	5	2	61	10	18	58,300	40,479	20,692	32,064	21	6.2	10.1
O'Donnell	M	71	36	1	5	3	50	9	31	83,647	48,543	32,859	39,547	28	5.2	10.4
Tahoka	M	126	65	1	4	5	51	13	26	69,000	47,233	41,456	34,736	25	5.9	11.4
Wilson	M	41	22	2	5	5	54	10	24	54,000	44,426	38,540	29,157	24	5.1	9.6
154 MADISON	Region 6															
Madisonville Cons		275	138	1	4	6	50	11	28	62,774	47,554	39,971	34,170	21	7.3	14.6
North Zulch	M	55	32	2	3	2	57	0	36	57,515	46,915	46,466	33,271	2	6.2	10.9
155 MARION	Region 8															
Jefferson		248	119	2	2	6	48	15	26	53,434	52,068	39,073	35,703	40	6.1	12.8

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name	
0.0	5.3	17.8	28.5	19.8	0	0	100	0	84	3	5	1	7	0	148 LIPSCOMB Follett	
0.0	17.6	16.7	29.4	22.2	0	0	100	0	81	1	7	0	10	0	Higgins	
4.7	14.0	14.7	25.7	17.2	0	16	84	0	73	7	7	1	5	7	149 LIVE OAK George West	
0.0	17.6	15.7	19.1	14.7	0	10	90	0	83	5	2	0	7	2	Three Rivers	
0.7	26.6	12.8	21.8	14.6	0	3	97	0	74	13	1	1	5	6	150 LLANO Llano	
1.5	18.2	13.8	16.1	10.3	1	3	96	0	78	10	2	1	5	4	152 LUBBOCK Frenship	
0.0	26.2	14.6	8.2	14.1	0	3	97	0	84	6	2	0	6	2	Idalou	
2.3	31.9	13.1	25.0	14.0	4	11	85	0	70	11	5	3	4	8	Lubbock	
0.7	27.1	12.6	22.9	11.5	0	7	93	0	79	10	2	1	7	1	Lubbock-Cooper	
3.4	50.4	10.6	12.0	19.0	0	2	97	2	83	8	1	0	5	2	New Deal	
0.0	30.3	11.0	13.7	34.6	2	9	89	0	79	12	2	1	5	1	Roosevelt	
0.0	17.1	13.7	16.3	8.5	0	4	96	0	74	7	6	1	10	3	Shallowater	
3.8	26.9	13.4	19.0	12.8	2	9	88	0	73	14	4	0	6	2	Slaton	
0.0	47.0	9.3	11.7	17.1	0	5	95	0	77	5	10	0	7	1	153 LYNN New Home	
0.0	11.2	15.7	11.2	10.3	0	3	94	3	82	6	3	0	8	2	O'Donnell	
3.1	33.8	10.8	17.1	22.1	0	3	97	0	85	5	4	1	5	0	Tahoka	
4.5	72.7	5.5	4.5	34.3	0	5	95	0	73	5	10	2	10	1	Wilson	
5.8	31.7	13.5	18.8	15.9	6	1	93	0	71	10	6	3	7	3	154 MADISON Madisonville Cons	
28.5	56.9	7.1	15.8	39.9	0	0	100	0	72	5	7	0	11	4	North Zulch	
5.0	20.1	15.6	22.6	15.2	27	0	73	0	72	13	8	0	5	1	155 MARION Jefferson	

"n/a" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. LOCALLY ADOPTED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 1999-2000)	70. % FUND BALANCE (OF 2000-01 BUDGET)	71. TOTAL EXPENDITURES
148 LIPSCOMB	Region 16											
Follett	M	506,144	1.500	818	1,431,772	9,237	13	86	1	934,709	56	1,669,378
Higgins	M	577,212	1.500	906	1,153,094	11,087	16	82	2	286,547	26	1,165,333
149 LIVE OAK	Region 2											
George West	M	219,872	1.500	3,240	8,489,687	7,069	48	49	3	1,879,165	23	8,485,230
Three Rivers	M	431,993	1.548	843	6,150,811	8,234	12	87	2	604,261	11	6,092,058
150 LLANO	Region 13											
Llano		598,634	1.640	359	15,665,057	9,313	7	91	2	1,985,042	12	15,881,071
152 LUBBOCK	Region 17											
Frenship	F	150,457	1.589	3,345	30,309,198	5,728	54	46	0	5,975,070	22	33,038,716
Idalou	M	127,073	1.500	4,009	5,009,507	5,992	58	40	2	436,602	9	4,969,611
Lubbock		184,555	1.590	2,667	176,103,496	6,067	43	53	4	21,393,130	13	179,361,496
Lubbock-Cooper		130,289	1.452	3,841	12,854,635	6,121	62	35	3	1,353,261	12	12,984,443
New Deal	M	112,970	1.500	4,739	4,859,310	6,844	70	28	2	1,356,311	29	4,692,310
Roosevelt	M	87,505	1.500	5,512	8,105,605	6,743	74	22	4	1,053,527	14	7,663,170
Shallowater	M	67,861	1.640	5,240	8,019,978	6,656	76	22	2	1,518,023	21	7,858,346
Slaton	F	141,265	1.500	4,622	10,538,612	7,555	61	35	4	1,775,043	18	10,369,160
153 LYNN	Region 17											
New Home	M	148,507	1.435	5,174	1,653,000	7,947	63	35	3	558,550	36	1,616,000
O'Donnell	M	127,382	1.460	7,011	3,862,773	10,384	65	32	3	789,548	22	3,675,463
Tahoka	M	100,888	1.475	5,715	5,512,581	7,419	73	24	3	1,109,978	21	5,396,991
Wilson	M	129,946	1.580	6,063	1,406,061	6,664	59	37	4	225,128	15	1,621,906
154 MADISON	Region 6											
Madisonville Cons		124,125	1.540	4,025	12,431,539	6,188	62	34	4	986,824	9	12,796,639
North Zulch	M	131,201	1.366	5,203	2,465,769	7,189	66	32	2	504,921	21	2,431,670
155 MARION	Region 8											
Jefferson		263,078	1.327	2,629	9,426,738	6,218	37	58	5	2,677,302	32	9,775,393

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.		
57	11	4	9	13	5	1,583,379	10,215	950,327	6,131	78	3	5	1	12	1	148 LIPSCOMB	
68	10	2	10	10	0	1,164,332	11,196	786,818	7,566	85	4	4	0	7	0	Follett	
																Higgins	
58	7	5	9	16	5	8,050,019	6,703	4,882,395	4,065	73	11	7	1	7	1	149 LIVE OAK	
56	7	5	10	16	5	5,776,501	7,733	3,415,543	4,572	78	8	6	1	6	1	George West	
																Three Rivers	
42	7	4	10	20	17	13,176,670	7,834	6,716,292	3,993	70	14	8	1	5	2	150 LLANO	
																Llano	
48	5	3	9	15	20	26,428,268	4,995	15,984,986	3,021	79	10	5	0	5	1	152 LUBBOCK	
53	5	6	11	16	9	4,515,555	5,401	2,613,609	3,126	71	12	8	2	5	3	Frenship	
52	5	6	11	18	8	165,202,257	5,692	93,925,642	3,236	73	15	4	2	3	3	Idalou	
50	5	5	8	22	10	11,661,693	5,553	6,502,217	3,096	73	12	6	1	7	1	Lubbock	
59	6	6	10	19	0	4,669,685	6,577	2,771,748	3,904	73	10	10	0	5	1	Lubbock-Cooper	
55	8	5	10	20	2	7,526,021	6,261	4,184,451	3,481	61	15	13	1	7	2	New Deal	
52	5	6	11	16	10	7,072,753	5,870	4,079,865	3,386	73	10	8	0	9	0	Roosevelt	
52	7	6	12	20	3	10,092,140	7,235	5,414,538	3,881	69	12	12	0	6	1	Shallowater	
																Slaton	
48	10	6	14	18	4	1,556,561	7,483	779,242	3,746	71	7	12	1	8	0	153 LYNN	
51	6	4	14	16	10	3,324,467	8,937	1,871,211	5,030	64	11	15	0	8	1	New Home	
58	6	7	11	15	3	5,221,922	7,028	3,139,456	4,225	62	12	17	1	7	1	O'Donnell	
46	12	8	13	18	3	1,572,216	7,451	743,251	3,523	73	9	9	0	8	0	Tahoka	
																Wilson	
45	7	5	11	20	11	11,425,119	5,687	5,807,863	2,891	68	11	14	0	7	0	154 MADISON	
56	11	5	11	14	3	2,347,150	6,843	1,365,865	3,982	79	8	3	0	10	1	Madisonville Cons	
																North Zulch	
48	7	5	7	20	13	8,524,805	5,623	4,678,450	3,086	68	17	8	0	7	0	155 MARION	
																Jefferson	

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