

## DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 2000–01 follows. Group summary tables and distribution tables are presented on pages 34–57, followed by individual district data beginning on page 58. Data for the individual charters begins on page 352 following the independent school district data.

### CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, locally adopted tax rate, and ESC region. Charters are dispersed across the subgroups in each of these categories unless otherwise noted.

#### ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

#### COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. All the charters are grouped together as one community type. The community types are:

##### ■ MAJOR URBAN

The largest school districts in the state that serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso. Major urban districts are the districts

with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged. In some cases, other size threshold criteria may apply.

##### ■ MAJOR SUBURBAN

Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as major urban. In some cases, other size threshold criteria may apply.

##### ■ OTHER CENTRAL CITY

The major school districts in other large, but not major, Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts. In some cases, other size threshold criteria may apply.

##### ■ OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities. Generally, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as central city. In some cases, other size threshold criteria may apply.

##### ■ INDEPENDENT TOWN

The largest school districts in counties with

populations of 25,000 to 100,000. In some cases, other size threshold criteria may apply.

##### ■ NON-METRO: FAST GROWING

School districts that are not in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

##### ■ NON-METRO: STABLE

School districts that are not in any of the above categories yet have a number of students in membership that exceeds the state median.

##### ■ RURAL

School districts that do not meet the criteria for placement into any of the above categories. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

##### ■ CHARTERS

The 159 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of the 2000–01 school year.

#### LOCALLY ADOPTED TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total locally adopted tax rate, the rate established by each local school district for the 2000 calendar year and reported to the state comptroller. The total local rate is the sum of the maintenance and operation and local debt service rates. Rates are expressed per \$100 of taxable value. Taxes based on

these rates were to be paid by taxpayers in early 2001. The state value shown for the adopted tax rate is the sum of the district rates divided by the number of districts with rates. The 165 non-taxing entities (159 charters and the six special statutory districts) are in a separate category because they do not levy property taxes.

### PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value reported in *Snapshot* is for the 2000 calendar year and is the traditional measure of value, not the alternative value which may be used for state funding calculations. The traditional measure is defined as school district taxable value after the loss due to the additional \$10,000 homestead exemption. The total number of students is for the 2000–01 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 165 non-taxing entities (159 charters and the six special statutory districts) form a separate group because they have no taxable property wealth.

### EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies. The ESC region in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

## DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Charters have been excluded from this analysis because their characteristics differ dramatically from the independent school districts. This causes the charters to appear in disproportionate numbers in the extremes of the distributions, which distorts the high and low values. In order to be consistent with the data shown in the distribution table, the state summary line for this category reflects state values excluding charters.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

#### ■ LOWEST (HIGHEST) VALUE

For any given item, the lowest/highest value found among all the districts.

#### ■ XXTH PERCENTILE

For any given item, a value at the point in the distribution where XX percent of the districts are below the value. For example, the 10th percentile means that 10 percent of the districts have values lower than the value shown.

#### ■ MEDIAN

For any given item, the value at the point in

the distribution where half of the districts are below the value and half are above.

#### ■ STATE OF TEXAS

For most items this is the sum of all the reported district values. For ratios or percent calculations, the state value is computed as the sum of all the numerators, divided by the sum of all the denominators. Thus, for these items, the state statistic is a weighted state average.

## DISTRICT AND CHARTER DETAIL

The information for districts and charters is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts or charters at a time. The 87 items pertain to students, student performance, district staff, and district finances.

The 1,040 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. Districts and charters are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district or charter by using its name only, see the appendix *District / Charter Listing*. This appendix provides the county and county number needed to find a district or charter in the *District Detail* or *Charter Detail*. A row of totals for charters follows the *Charter Detail*. In addition, two totals for the state are shown; one that excludes charter data and a grand total that includes charter data. Definitions of the 87 data items begin on page 400.

| DISTRICT SIZE,<br>COMMUNITY<br>TYPE, AND<br>TAX RATE |                                           | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. TOTAL STUDENTS | STUDENTS                 |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
|------------------------------------------------------|-------------------------------------------|-------------------------------|-------------------|--------------------------|---------------|------------|------------|------------------------------------|---------------------------|----------------------------------|------------------------------|--------------------------------|------------------------------------|----------------------------------------|--------------------------------------------------|-----------------------------------------------|------------------------------------|
|                                                      |                                           |                               |                   | 4. % AFRICAN<br>AMERICAN | 5. % HISPANIC | 6. % WHITE | 7. % OTHER | 8. % ECONOMICALLY<br>DISADVANTAGED | 9. % SPECIAL<br>EDUCATION | 10. % BILINGUAL/ESL<br>EDUCATION | 11. % CAREER &<br>TECHNOLOGY | 12. % GIFTED &<br>TALENTED ED. | 13. ATTENDANCE<br>RATE (1999-2000) | 14. ANNUAL DROPOUT<br>RATE (1999-2000) | 15. FOUR-YEAR<br>DROPOUT RATE<br>(CLASS OF 2000) | 16. NUMBER OF<br>GRADUATES<br>(CLASS OF 2000) | 17. % GRADUATED<br>(CLASS OF 2000) |
| ENROLLMENT GROUPS                                    |                                           |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
| 13                                                   | 50,000 and Over                           | 1,405                         | 1,040,893         | 23                       | 49            | 24         | 4          | 58.1                               | 11                        | 18                               | 17                           | 10                             | 95.1                               | 1.7                                    | 9.8                                              | 46,925                                        | 76.0                               |
| 22                                                   | 25,000 to 49,999                          | 974                           | 757,580           | 11                       | 43            | 41         | 5          | 43.1                               | 11                        | 15                               | 18                           | 7                              | 95.9                               | 1.0                                    | 6.1                                              | 39,707                                        | 82.3                               |
| 47                                                   | 10,000 to 24,999                          | 1,133                         | 752,052           | 13                       | 46            | 38         | 3          | 51.2                               | 11                        | 14                               | 18                           | 9                              | 95.7                               | 1.2                                    | 7.2                                              | 38,845                                        | 79.9                               |
| 69                                                   | 5,000 to 9,999                            | 796                           | 467,358           | 11                       | 34            | 53         | 2          | 42.2                               | 12                        | 8                                | 19                           | 8                              | 95.7                               | 1.0                                    | 6.4                                              | 25,201                                        | 82.2                               |
| 84                                                   | 3,000 to 4,999                            | 600                           | 325,199           | 12                       | 30            | 56         | 1          | 44.9                               | 13                        | 7                                | 20                           | 7                              | 95.7                               | 0.9                                    | 6.3                                              | 18,893                                        | 83.9                               |
| 129                                                  | 1,600 to 2,999                            | 666                           | 282,176           | 10                       | 33            | 56         | 1          | 48.9                               | 13                        | 7                                | 23                           | 7                              | 95.8                               | 0.9                                    | 6.1                                              | 16,586                                        | 84.3                               |
| 125                                                  | 1,000 to 1,599                            | 507                           | 159,054           | 9                        | 29            | 61         | 1          | 47.0                               | 15                        | 5                                | 22                           | 7                              | 96.1                               | 0.7                                    | 5.4                                              | 9,745                                         | 88.0                               |
| 231                                                  | 500 to 999                                | 689                           | 167,966           | 10                       | 25            | 65         | 1          | 44.4                               | 14                        | 4                                | 23                           | 8                              | 96.1                               | 0.9                                    | 5.4                                              | 10,336                                        | 83.9                               |
| 479                                                  | Under 500                                 | 749                           | 107,341           | 11                       | 28            | 60         | 1          | 50.3                               | 14                        | 5                                | 24                           | 7                              | 95.6                               | 2.9                                    | 9.2                                              | 6,687                                         | 73.1                               |
| COMMUNITY TYPE                                       |                                           |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
| 10                                                   | Major Urban                               | 1,230                         | 866,959           | 22                       | 56            | 19         | 3          | 64.7                               | 11                        | 20                               | 17                           | 11                             | 94.9                               | 2.0                                    | 11.4                                             | 38,585                                        | 73.6                               |
| 63                                                   | Major Suburban                            | 1,433                         | 1,129,931         | 15                       | 33            | 47         | 6          | 36.1                               | 11                        | 12                               | 17                           | 8                              | 96.0                               | 0.8                                    | 5.2                                              | 58,395                                        | 83.7                               |
| 38                                                   | Other Central City                        | 1,065                         | 675,719           | 12                       | 48            | 38         | 2          | 54.4                               | 12                        | 15                               | 20                           | 9                              | 95.7                               | 1.2                                    | 7.7                                              | 35,427                                        | 79.7                               |
| 91                                                   | Other CC Suburban                         | 685                           | 368,187           | 8                        | 41            | 49         | 2          | 49.1                               | 12                        | 12                               | 20                           | 8                              | 95.8                               | 0.9                                    | 5.9                                              | 19,527                                        | 83.0                               |
| 75                                                   | Independent Town                          | 622                           | 326,382           | 12                       | 32            | 54         | 1          | 47.7                               | 13                        | 7                                | 20                           | 7                              | 95.6                               | 1.1                                    | 6.9                                              | 18,765                                        | 82.4                               |
| 62                                                   | Non-metro Fast Growing                    | 220                           | 74,531            | 3                        | 19            | 76         | 2          | 30.5                               | 14                        | 4                                | 20                           | 8                              | 96.1                               | 0.6                                    | 4.5                                              | 3,853                                         | 85.4                               |
| 281                                                  | Non-metro Stable                          | 1,229                         | 442,300           | 10                       | 33            | 56         | 1          | 48.9                               | 14                        | 6                                | 23                           | 8                              | 95.9                               | 0.9                                    | 5.7                                              | 27,590                                        | 85.9                               |
| 420                                                  | Rural                                     | 834                           | 137,632           | 6                        | 27            | 66         | 1          | 50.0                               | 15                        | 5                                | 26                           | 8                              | 96.4                               | 0.6                                    | 4.3                                              | 9,226                                         | 90.7                               |
| 159                                                  | Charters                                  | 201                           | 37,978            | 41                       | 37            | 20         | 2          | 54.2                               | 8                         | 3                                | 17                           | 2                              | 91.8                               | 6.6                                    | 22.3                                             | 1,557                                         | 19.8                               |
| LOCAL TAX RATE                                       |                                           |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
| 257                                                  | Under \$1.3941                            | 793                           | 256,206           | 11                       | 37            | 51         | 1          | 52.9                               | 14                        | 12                               | 21                           | 8                              | 96.2                               | 0.8                                    | 6.0                                              | 14,903                                        | 85.5                               |
| 257                                                  | \$1.3941 to Under \$1.4901                | 1,219                         | 563,134           | 10                       | 44            | 45         | 2          | 54.3                               | 13                        | 13                               | 20                           | 7                              | 95.9                               | 0.9                                    | 6.3                                              | 30,211                                        | 83.0                               |
| 263                                                  | \$1.4901 to Under \$1.5601                | 2,201                         | 1,239,541         | 19                       | 49            | 30         | 2          | 60.1                               | 11                        | 16                               | 19                           | 10                             | 95.3                               | 1.6                                    | 8.9                                              | 60,668                                        | 78.0                               |
| 257                                                  | \$1.5601 and Over                         | 3,086                         | 1,956,620         | 13                       | 35            | 48         | 4          | 40.5                               | 12                        | 10                               | 18                           | 8                              | 95.7                               | 1.0                                    | 6.3                                              | 105,046                                       | 82.5                               |
| 165                                                  | Non-taxing Districts                      | 220                           | 44,118            | 37                       | 37            | 23         | 2          | 52.6                               | 9                         | 3                                | 20                           | 4                              | 92.7                               | 5.8                                    | 19.0                                             | 2,097                                         | 31.3                               |
| 1,199                                                | State of Texas<br>(includes 159 charters) | 7,519                         | 4,059,619         | 14                       | 41            | 42         | 3          | 49.3                               | 12                        | 13                               | 19                           | 8                              | 95.6                               | 1.3                                    | 7.2                                              | 212,925                                       | 80.7                               |
|                                                      |                                           |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001) |             |             |                 |                      |              |           |           |                                | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 2000) |                                   |                             |                               | Page 2 of 6                |
|---------------------------------------------------------------------------|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|---------------------------------------------|-----------------------------------|-----------------------------|-------------------------------|----------------------------|
| 18. ALL TESTS TAKEN                                                       | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED                          | 28. PERCENT AT OR ABOVE CRITERION | 29. SAT I: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                            |
| 77.2                                                                      | 85.4        | 84.7        | 86.7            | 70.6                 | 71.5         | 91.0      | 90.1      | 69.6                           | 62.5                                        | 26.7                              | 968                         | 19.9                          | ENROLLMENT GROUPINGS       |
| 84.3                                                                      | 90.4        | 89.3        | 91.7            | 74.7                 | 77.3         | 92.0      | 92.0      | 75.0                           | 68.1                                        | 33.6                              | 1011                        | 21.4                          | 50,000 and Over            |
| 83.4                                                                      | 89.8        | 88.4        | 91.2            | 73.7                 | 78.1         | 91.5      | 90.5      | 75.9                           | 58.5                                        | 26.6                              | 997                         | 19.7                          | 25,000 to 49,999           |
| 84.4                                                                      | 90.6        | 89.4        | 91.8            | 73.7                 | 77.3         | 90.3      | 91.9      | 75.1                           | 63.5                                        | 29.6                              | 1009                        | 20.5                          | 10,000 to 24,999           |
| 83.4                                                                      | 90.0        | 88.4        | 91.3            | 70.1                 | 76.7         | 89.1      | 89.0      | 74.7                           | 60.0                                        | 24.4                              | 979                         | 20.1                          | 5,000 to 9,999             |
| 82.4                                                                      | 89.0        | 88.6        | 90.7            | 69.3                 | 75.7         | 87.7      | 88.9      | 74.4                           | 57.3                                        | 21.7                              | 970                         | 20.0                          | 3,000 to 4,999             |
| 84.2                                                                      | 90.6        | 89.8        | 91.6            | 70.5                 | 76.7         | 89.0      | 89.0      | 76.6                           | 62.6                                        | 20.5                              | 969                         | 19.8                          | 1,600 to 2,999             |
| 84.4                                                                      | 90.7        | 90.0        | 91.6            | 65.3                 | 76.3         | 89.3      | 87.5      | 76.4                           | 61.1                                        | 20.8                              | 968                         | 20.0                          | 1,000 to 1,599             |
| 81.4                                                                      | 89.5        | 86.2        | 89.2            | 58.9                 | 74.8         | 86.9      | 83.5      | 76.0                           | 57.0                                        | 18.8                              | 951                         | 19.8                          | 500 to 999                 |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               | Under 500                  |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               | COMMUNITY TYPE             |
| 74.9                                                                      | 83.7        | 83.0        | 85.3            | 68.3                 | 71.3         | 89.6      | 86.5      | 69.1                           | 62.5                                        | 22.4                              | 935                         | 19.6                          | Major Urban                |
| 85.7                                                                      | 91.5        | 90.3        | 92.4            | 76.5                 | 78.3         | 92.0      | 92.0      | 75.9                           | 67.9                                        | 34.5                              | 1023                        | 21.1                          | Major Suburban             |
| 82.2                                                                      | 88.9        | 87.7        | 90.5            | 72.8                 | 76.2         | 90.9      | 92.6      | 74.5                           | 57.8                                        | 29.4                              | 1013                        | 20.2                          | Other Central City         |
| 84.0                                                                      | 90.0        | 89.3        | 91.7            | 72.6                 | 78.6         | 89.7      | 89.6      | 76.7                           | 60.2                                        | 23.7                              | 978                         | 19.8                          | Other CC Suburban          |
| 82.9                                                                      | 89.6        | 87.9        | 91.1            | 70.7                 | 75.4         | 89.3      | 89.1      | 74.2                           | 57.6                                        | 23.8                              | 982                         | 20.1                          | Independent Town           |
| 86.0                                                                      | 92.2        | 90.1        | 92.7            | 74.7                 | 74.8         | 88.7      | 89.7      | 74.5                           | 64.4                                        | 27.0                              | 992                         | 21.0                          | Non-metro Fast Growing     |
| 83.3                                                                      | 89.9        | 89.1        | 91.3            | 69.5                 | 77.4         | 88.7      | 89.4      | 75.9                           | 60.9                                        | 20.9                              | 970                         | 19.8                          | Non-metro Stable           |
| 85.2                                                                      | 91.6        | 90.1        | 92.5            | 70.1                 | 78.9         | 88.9      | 86.5      | 78.9                           | 66.0                                        | 19.2                              | 961                         | 19.8                          | Rural                      |
| 55.7                                                                      | 72.0        | 64.8        | 67.1            | 45.6                 | 55.7         | 68.9      | 82.3      | 51.7                           | 7.4                                         | 13.4                              | 880                         | 18.4                          | Charters                   |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               | LOCAL TAX RATE             |
| 83.9                                                                      | 90.1        | 89.3        | 91.8            | 72.7                 | 77.7         | 89.8      | 88.9      | 77.0                           | 58.7                                        | 21.7                              | 975                         | 20.0                          | Under \$1.3941             |
| 82.4                                                                      | 88.9        | 88.4        | 90.9            | 72.8                 | 77.2         | 88.7      | 88.5      | 76.0                           | 56.0                                        | 21.2                              | 964                         | 19.7                          | \$1.3941 to Under \$1.4901 |
| 78.5                                                                      | 86.2        | 85.6        | 87.9            | 70.4                 | 73.7         | 89.5      | 89.3      | 71.9                           | 60.7                                        | 22.6                              | 951                         | 19.8                          | \$1.4901 to Under \$1.5601 |
| 84.2                                                                      | 90.6        | 89.1        | 91.4            | 73.2                 | 76.3         | 91.2      | 91.7      | 74.0                           | 65.8                                        | 31.6                              | 1015                        | 20.6                          | \$1.5601 and Over          |
| 62.7                                                                      | 76.7        | 72.0        | 72.7            | 49.8                 | 62.0         | 76.5      | 86.2      | 57.3                           | 27.1                                        | 33.5                              | 1006                        | 21.5                          | Non-taxing Districts       |
| 82.1                                                                      | 88.9        | 87.9        | 90.2            | 71.6                 | 75.5         | 90.3      | 90.8      | 73.6                           | 62.2                                        | 27.3                              | 990                         | 20.3                          | State of Texas             |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                            |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                            |

| Page 3 of 6          |                                           | STAFF               |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
|----------------------|-------------------------------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|-------------------------------------------|------------------------------------------|-----------------------------------------------|----------------------------|----------------|----------------------------------------|------------------------------------|
|                      |                                           | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % SCHOOL ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE SCHOOL ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |
| ENROLLMENT GROUPINGS |                                           |                     |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
| 13                   | 50,000 and Over                           | 128,831             | 64,928                | 0                            | 3                           | 10                               | 50             | 9                       | 28                    | 81,479                                    | 62,157                                   | 47,681                                        | 40,697                     | 53             | 8.1                                    | 16.0                               |
| 22                   | 25,000 to 49,999                          | 95,192              | 49,892                | 1                            | 3                           | 8                                | 52             | 9                       | 27                    | 76,573                                    | 61,037                                   | 46,977                                        | 39,097                     | 38             | 8.0                                    | 15.2                               |
| 47                   | 10,000 to 24,999                          | 100,838             | 50,102                | 1                            | 2                           | 8                                | 50             | 9                       | 30                    | 77,201                                    | 59,313                                   | 45,834                                        | 38,528                     | 45             | 7.5                                    | 15.0                               |
| 69                   | 5,000 to 9,999                            | 63,694              | 31,745                | 1                            | 2                           | 7                                | 50             | 11                      | 29                    | 73,879                                    | 57,341                                   | 44,218                                        | 37,701                     | 32             | 7.3                                    | 14.7                               |
| 84                   | 3,000 to 4,999                            | 45,789              | 22,568                | 1                            | 3                           | 6                                | 49             | 12                      | 29                    | 69,011                                    | 54,901                                   | 43,276                                        | 36,867                     | 27             | 7.1                                    | 14.4                               |
| 129                  | 1,600 to 2,999                            | 40,545              | 20,185                | 1                            | 3                           | 6                                | 50             | 13                      | 27                    | 65,947                                    | 53,217                                   | 41,546                                        | 36,464                     | 28             | 7.0                                    | 14.0                               |
| 125                  | 1,000 to 1,599                            | 23,669              | 12,272                | 1                            | 3                           | 5                                | 52             | 13                      | 26                    | 62,319                                    | 52,603                                   | 41,524                                        | 35,960                     | 22             | 6.7                                    | 13.0                               |
| 231                  | 500 to 999                                | 25,286              | 13,658                | 2                            | 3                           | 5                                | 54             | 13                      | 24                    | 59,292                                    | 52,128                                   | 39,432                                        | 35,521                     | 19             | 6.6                                    | 12.3                               |
| 479                  | Under 500                                 | 17,499              | 9,466                 | 3                            | 3                           | 4                                | 54             | 12                      | 24                    | 56,259                                    | 49,260                                   | 36,377                                        | 34,619                     | 21             | 6.1                                    | 11.3                               |
| COMMUNITY TYPE       |                                           |                     |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
| 10                   | Major Urban                               | 107,607             | 53,965                | 0                            | 2                           | 10                               | 50             | 9                       | 28                    | 78,548                                    | 61,842                                   | 47,203                                        | 40,635                     | 58             | 8.1                                    | 16.1                               |
| 63                   | Major Suburban                            | 140,490             | 73,752                | 1                            | 3                           | 8                                | 52             | 8                       | 28                    | 80,304                                    | 61,526                                   | 47,852                                        | 39,748                     | 30             | 8.0                                    | 15.3                               |
| 38                   | Other Central City                        | 91,098              | 45,737                | 1                            | 2                           | 8                                | 50             | 10                      | 28                    | 73,626                                    | 58,854                                   | 45,244                                        | 37,913                     | 46             | 7.4                                    | 14.8                               |
| 91                   | Other CC Suburban                         | 52,114              | 24,940                | 1                            | 2                           | 7                                | 48             | 11                      | 31                    | 69,776                                    | 55,559                                   | 43,838                                        | 36,968                     | 42             | 7.1                                    | 14.8                               |
| 75                   | Independent Town                          | 46,417              | 22,784                | 1                            | 3                           | 7                                | 49             | 13                      | 28                    | 68,910                                    | 54,389                                   | 42,410                                        | 36,496                     | 28             | 7.0                                    | 14.3                               |
| 62                   | Non-metro Fast Growing                    | 10,454              | 5,577                 | 1                            | 3                           | 6                                | 53             | 11                      | 25                    | 66,236                                    | 55,471                                   | 42,531                                        | 35,887                     | 13             | 7.1                                    | 13.4                               |
| 281                  | Non-metro Stable                          | 65,725              | 33,267                | 1                            | 3                           | 5                                | 51             | 13                      | 27                    | 63,680                                    | 53,081                                   | 41,711                                        | 36,543                     | 26             | 6.7                                    | 13.3                               |
| 420                  | Rural                                     | 23,687              | 12,772                | 2                            | 3                           | 4                                | 54             | 13                      | 24                    | 58,092                                    | 51,332                                   | 38,687                                        | 35,711                     | 17             | 5.8                                    | 10.8                               |
| 159                  | Charters                                  | 3,750               | 2,023                 | 3                            | 5                           | 7                                | 54             | 9                       | 23                    | 50,866                                    | 43,977                                   | 30,319                                        | 28,921                     | 64             | 10.1                                   | 18.8                               |
| LOCAL TAX RATE       |                                           |                     |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
| 257                  | Under \$1.3941                            | 37,414              | 19,100                | 1                            | 3                           | 6                                | 51             | 13                      | 26                    | 61,700                                    | 53,994                                   | 42,454                                        | 36,637                     | 29             | 6.8                                    | 13.4                               |
| 257                  | \$1.3941 to Under \$1.4901                | 79,533              | 39,696                | 1                            | 3                           | 7                                | 50             | 11                      | 28                    | 66,582                                    | 55,404                                   | 44,344                                        | 36,890                     | 38             | 7.1                                    | 14.2                               |
| 263                  | \$1.4901 to Under \$1.5601                | 164,321             | 82,349                | 1                            | 3                           | 9                                | 50             | 10                      | 28                    | 69,731                                    | 58,714                                   | 45,597                                        | 38,725                     | 49             | 7.5                                    | 15.1                               |
| 257                  | \$1.5601 and Over                         | 255,201             | 131,078               | 1                            | 3                           | 8                                | 51             | 9                       | 28                    | 74,656                                    | 59,502                                   | 46,354                                        | 38,956                     | 32             | 7.7                                    | 14.9                               |
| 165                  | Non-taxing Districts                      | 4,875               | 2,593                 | 3                            | 4                           | 7                                | 53             | 9                       | 24                    | 54,179                                    | 46,908                                   | 34,792                                        | 31,950                     | 59             | 9.1                                    | 17.0                               |
| 1,199                | State of Texas<br>(includes 159 charters) | 541,343             | 274,817               | 1                            | 3                           | 8                                | 51             | 10                      | 28                    | 69,916                                    | 58,081                                   | 45,562                                        | 38,361                     | 38             | 7.5                                    | 14.8                               |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| TEACHERS                              |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                |  |
|---------------------------------------|----------------------------------------|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |                            |  |
| 6.4                                   | 37.2                                   | 12.0                            | 29.3                        | 15.6                      | 21                     | 18             | 59          | 1           | 65                      | 11                      | 3                            | 13                            | 3                             | 6                                | ENROLLMENT GROUPINGS       |  |
| 4.9                                   | 37.1                                   | 11.4                            | 26.1                        | 14.6                      | 4                      | 21             | 73          | 1           | 70                      | 10                      | 2                            | 9                             | 3                             | 5                                | 50,000 and Over            |  |
| 5.3                                   | 36.7                                   | 11.6                            | 22.5                        | 15.5                      | 7                      | 25             | 67          | 1           | 70                      | 10                      | 3                            | 8                             | 4                             | 6                                | 25,000 to 49,999           |  |
| 5.0                                   | 34.4                                   | 11.9                            | 23.4                        | 16.3                      | 4                      | 15             | 80          | 1           | 72                      | 10                      | 4                            | 5                             | 4                             | 5                                | 10,000 to 24,999           |  |
| 4.9                                   | 32.0                                   | 12.3                            | 21.6                        | 16.3                      | 5                      | 11             | 84          | 0           | 72                      | 10                      | 5                            | 4                             | 5                             | 5                                | 5,000 to 9,999             |  |
| 5.0                                   | 30.7                                   | 12.5                            | 19.5                        | 16.6                      | 3                      | 13             | 83          | 0           | 73                      | 10                      | 4                            | 3                             | 6                             | 4                                | 3,000 to 4,999             |  |
| 4.4                                   | 29.1                                   | 12.7                            | 19.0                        | 16.6                      | 3                      | 9              | 88          | 0           | 76                      | 9                       | 4                            | 2                             | 6                             | 3                                | 1,600 to 2,999             |  |
| 3.6                                   | 31.5                                   | 12.2                            | 17.0                        | 17.7                      | 4                      | 6              | 89          | 0           | 78                      | 9                       | 4                            | 1                             | 6                             | 2                                | 1,000 to 1,599             |  |
| 3.9                                   | 35.8                                   | 11.4                            | 15.7                        | 21.8                      | 6                      | 7              | 87          | 0           | 79                      | 7                       | 3                            | 1                             | 8                             | 1                                | 500 to 999                 |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Under 500                  |  |
| 6.5                                   | 36.7                                   | 12.3                            | 30.0                        | 15.4                      | 22                     | 23             | 54          | 1           | 65                      | 10                      | 1                            | 15                            | 4                             | 5                                | COMMUNITY TYPE             |  |
| 4.7                                   | 38.6                                   | 11.1                            | 26.0                        | 16.2                      | 8                      | 11             | 81          | 1           | 71                      | 10                      | 3                            | 6                             | 3                             | 5                                | Major Urban                |  |
| 5.4                                   | 34.8                                   | 11.9                            | 22.9                        | 14.4                      | 6                      | 28             | 66          | 1           | 69                      | 10                      | 3                            | 9                             | 4                             | 5                                | Major Suburban             |  |
| 5.8                                   | 34.4                                   | 11.8                            | 18.7                        | 16.4                      | 4                      | 26             | 70          | 1           | 71                      | 9                       | 4                            | 7                             | 5                             | 5                                | Other Central City         |  |
| 4.9                                   | 30.8                                   | 12.6                            | 23.4                        | 15.6                      | 4                      | 11             | 84          | 0           | 71                      | 10                      | 6                            | 4                             | 5                             | 4                                | Other CC Suburban          |  |
| 5.1                                   | 38.7                                   | 10.5                            | 16.9                        | 17.8                      | 1                      | 4              | 94          | 0           | 78                      | 10                      | 3                            | 2                             | 5                             | 3                                | Independent Town           |  |
| 4.4                                   | 28.8                                   | 12.9                            | 19.6                        | 16.2                      | 4                      | 11             | 85          | 0           | 74                      | 9                       | 4                            | 3                             | 6                             | 4                                | Non-metro Fast Growing     |  |
| 4.0                                   | 29.0                                   | 12.6                            | 16.4                        | 17.6                      | 2                      | 6              | 92          | 0           | 77                      | 8                       | 4                            | 1                             | 8                             | 1                                | Non-metro Stable           |  |
| 0.1                                   | 74.7                                   | 4.6                             | 13.1                        | 51.2                      | 40                     | 17             | 41          | 1           | 88                      | 5                       | 0                            | 1                             | 5                             | 1                                | Rural                      |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Charters                   |  |
| 4.8                                   | 29.9                                   | 12.8                            | 19.3                        | 15.9                      | 4                      | 14             | 81          | 0           | 74                      | 9                       | 4                            | 4                             | 6                             | 3                                | LOCAL TAX RATE             |  |
| 5.9                                   | 33.9                                   | 11.8                            | 18.2                        | 15.6                      | 3                      | 23             | 73          | 1           | 69                      | 10                      | 4                            | 8                             | 5                             | 4                                | Under \$1.3941             |  |
| 6.2                                   | 35.0                                   | 12.3                            | 24.6                        | 16.1                      | 16                     | 20             | 62          | 1           | 68                      | 10                      | 3                            | 11                            | 4                             | 5                                | \$1.3941 to Under \$1.4901 |  |
| 4.6                                   | 35.9                                   | 11.7                            | 25.9                        | 15.7                      | 6                      | 14             | 79          | 1           | 72                      | 10                      | 3                            | 6                             | 4                             | 5                                | \$1.4901 to Under \$1.5601 |  |
| 0.3                                   | 62.9                                   | 7.0                             | 17.8                        | 40.3                      | 32                     | 18             | 49          | 1           | 82                      | 7                       | 2                            | 1                             | 5                             | 2                                | \$1.5601 and Over          |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Non-taxing Districts       |  |
| 5.2                                   | 35.2                                   | 11.9                            | 23.9                        | 16.0                      | 9                      | 17             | 73          | 1           | 70                      | 10                      | 3                            | 7                             | 4                             | 5                                | State of Texas             |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | (includes 159 charters)    |  |

| Page 5 of 6          |                                        | TAXES AND BUDGETED REVENUES |                              |                         |                   |                             |             |                       |               | FUND BALANCES                       |                                        | BUDGETED EXPENDITURES  |
|----------------------|----------------------------------------|-----------------------------|------------------------------|-------------------------|-------------------|-----------------------------|-------------|-----------------------|---------------|-------------------------------------|----------------------------------------|------------------------|
|                      |                                        | 61. TAXABLE VALUE PER PUPIL | 62. LOCALLY ADOPTED TAX RATE | 63. STATE AID PER PUPIL | 64. TOTAL REVENUE | 65. TOTAL REVENUE PER PUPIL | 66. % STATE | 67. % LOCAL AND OTHER | 68. % FEDERAL | 69. FUND BALANCE (END OF 1999-2000) | 70. % FUND BALANCE (OF 2000-01 BUDGET) | 71. TOTAL EXPENDITURES |
| ENROLLMENT GROUPINGS |                                        |                             |                              |                         |                   |                             |             |                       |               |                                     |                                        |                        |
| 13                   | 50,000 and Over                        | 248,758                     | 1.612                        | 2,151                   | 6,616,820,674     | 6,357                       | 33          | 63                    | 3             | 577,313,999                         | 9                                      | 6,985,865,348          |
| 22                   | 25,000 to 49,999                       | 211,734                     | 1.608                        | 2,578                   | 4,704,588,370     | 6,210                       | 40          | 56                    | 4             | 559,147,315                         | 13                                     | 4,958,541,854          |
| 47                   | 10,000 to 24,999                       | 197,066                     | 1.589                        | 2,931                   | 4,846,005,949     | 6,444                       | 46          | 50                    | 4             | 580,176,867                         | 13                                     | 4,944,838,824          |
| 69                   | 5,000 to 9,999                         | 222,538                     | 1.586                        | 2,759                   | 2,981,252,811     | 6,379                       | 42          | 55                    | 3             | 388,636,068                         | 14                                     | 3,042,268,764          |
| 84                   | 3,000 to 4,999                         | 194,413                     | 1.552                        | 3,081                   | 2,053,867,534     | 6,316                       | 48          | 49                    | 3             | 266,830,082                         | 14                                     | 2,073,513,462          |
| 129                  | 1,600 to 2,999                         | 190,323                     | 1.493                        | 3,276                   | 1,813,645,694     | 6,427                       | 54          | 43                    | 3             | 277,852,637                         | 16                                     | 1,836,178,301          |
| 125                  | 1,000 to 1,599                         | 160,205                     | 1.485                        | 3,663                   | 1,079,678,956     | 6,788                       | 58          | 38                    | 4             | 219,085,140                         | 22                                     | 1,089,806,160          |
| 231                  | 500 to 999                             | 190,924                     | 1.450                        | 4,082                   | 1,189,662,484     | 7,083                       | 59          | 38                    | 3             | 220,579,951                         | 19                                     | 1,182,902,641          |
| 479                  | Under 500                              | 262,100                     | 1.409                        | 4,325                   | 830,199,884       | 7,734                       | 57          | 40                    | 3             | 210,213,873                         | 25                                     | 834,766,346            |
| COMMUNITY TYPE       |                                        |                             |                              |                         |                   |                             |             |                       |               |                                     |                                        |                        |
| 10                   | Major Urban                            | 254,837                     | 1.618                        | 2,112                   | 5,548,347,628     | 6,400                       | 32          | 63                    | 4             | 384,572,005                         | 7                                      | 5,853,203,368          |
| 63                   | Major Suburban                         | 236,402                     | 1.631                        | 2,464                   | 7,163,814,193     | 6,340                       | 38          | 60                    | 2             | 898,772,532                         | 14                                     | 7,492,773,045          |
| 38                   | Other Central City                     | 185,802                     | 1.551                        | 2,921                   | 4,269,431,625     | 6,318                       | 48          | 48                    | 5             | 519,466,203                         | 13                                     | 4,358,009,376          |
| 91                   | Other CC Suburban                      | 166,794                     | 1.556                        | 3,396                   | 2,376,469,669     | 6,455                       | 53          | 44                    | 4             | 331,948,918                         | 15                                     | 2,428,340,039          |
| 75                   | Independent Town                       | 171,589                     | 1.532                        | 3,171                   | 1,999,991,484     | 6,128                       | 51          | 46                    | 3             | 245,349,758                         | 14                                     | 2,031,421,039          |
| 62                   | Non-metro Fast Growing                 | 207,552                     | 1.531                        | 3,233                   | 517,311,036       | 6,941                       | 48          | 50                    | 2             | 84,592,659                          | 18                                     | 519,175,263            |
| 281                  | Non-metro Stable                       | 193,517                     | 1.466                        | 3,347                   | 2,931,329,119     | 6,627                       | 53          | 43                    | 4             | 541,825,186                         | 19                                     | 2,957,702,935          |
| 420                  | Rural                                  | 242,680                     | 1.411                        | 4,150                   | 1,111,195,471     | 8,074                       | 54          | 43                    | 3             | 269,680,197                         | 25                                     | 1,114,563,555          |
| 159                  | Charters                               | 0                           | 0.000                        | 4,698                   | 197,832,131       | 5,209                       | 84          | 11                    | 5             | 23,628,474                          | 13                                     | 193,493,080            |
| LOCAL TAX RATE       |                                        |                             |                              |                         |                   |                             |             |                       |               |                                     |                                        |                        |
| 257                  | Under \$1.3941                         | 225,908                     | 1.289                        | 2,902                   | 1,657,776,714     | 6,470                       | 51          | 45                    | 3             | 317,520,481                         | 19                                     | 1,678,115,436          |
| 257                  | \$1.3941 to Under \$1.4901             | 149,301                     | 1.445                        | 3,665                   | 3,593,142,096     | 6,381                       | 59          | 36                    | 5             | 610,680,867                         | 18                                     | 3,665,488,674          |
| 263                  | \$1.4901 to Under \$1.5601             | 232,476                     | 1.517                        | 2,577                   | 7,827,298,248     | 6,315                       | 40          | 57                    | 4             | 890,932,438                         | 12                                     | 8,298,443,275          |
| 257                  | \$1.5601 and Over                      | 221,886                     | 1.648                        | 2,623                   | 12,778,232,812    | 6,531                       | 40          | 57                    | 3             | 1,444,584,310                       | 13                                     | 13,047,466,222         |
| 165                  | Non-taxing Districts                   | 0                           | 0.000                        | 4,783                   | 259,272,486       | 5,877                       | 76          | 15                    | 9             | 36,117,836                          | 14                                     | 259,168,093            |
| 1,199                | State of Texas (includes 159 charters) | 215,232                     | 1.475                        | 2,794                   | 26,115,722,356    | 6,433                       | 44          | 53                    | 3             | 3,299,835,932                       | 14                                     | 26,948,681,700         |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| BUDGETED EXPENDITURES |                              |                         |                      |                       |                     |                                  |                                            | BUDGETED INSTRUCTIONAL EXPENDITURES  |                                                |                         |                         |                              |                               |                               |                             | Page 6 of 6                               |  |
|-----------------------|------------------------------|-------------------------|----------------------|-----------------------|---------------------|----------------------------------|--------------------------------------------|--------------------------------------|------------------------------------------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|-------------------------------------------|--|
| 72. % INSTRUCTIONAL   | 73. % CENTRAL ADMINISTRATIVE | 74. % SCHOOL LEADERSHIP | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                                           |  |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             | ENROLLMENT GROUPINGS                      |  |
| 52                    | 5                            | 5                       | 10                   | 16                    | 11                  | 6,212,892,074                    | 5,969                                      | 3,627,174,587                        | 3,485                                          | 67                      | 13                      | 6                            | 8                             | 4                             | 2                           | 50,000 and Over                           |  |
| 52                    | 5                            | 5                       | 10                   | 15                    | 12                  | 4,366,500,662                    | 5,764                                      | 2,591,530,002                        | 3,421                                          | 72                      | 13                      | 6                            | 4                             | 3                             | 1                           | 25,000 to 49,999                          |  |
| 51                    | 5                            | 5                       | 10                   | 17                    | 11                  | 4,378,537,951                    | 5,822                                      | 2,515,836,095                        | 3,345                                          | 71                      | 12                      | 6                            | 4                             | 4                             | 2                           | 10,000 to 24,999                          |  |
| 50                    | 6                            | 5                       | 10                   | 17                    | 12                  | 2,674,554,058                    | 5,723                                      | 1,530,411,628                        | 3,275                                          | 73                      | 12                      | 6                            | 3                             | 4                             | 2                           | 5,000 to 9,999                            |  |
| 51                    | 6                            | 5                       | 10                   | 18                    | 10                  | 1,868,314,583                    | 5,745                                      | 1,055,470,863                        | 3,246                                          | 71                      | 12                      | 7                            | 2                             | 5                             | 2                           | 3,000 to 4,999                            |  |
| 51                    | 6                            | 5                       | 11                   | 18                    | 9                   | 1,670,263,856                    | 5,919                                      | 943,449,187                          | 3,343                                          | 71                      | 12                      | 8                            | 2                             | 5                             | 2                           | 1,600 to 2,999                            |  |
| 52                    | 6                            | 5                       | 10                   | 17                    | 10                  | 981,763,599                      | 6,173                                      | 563,021,789                          | 3,540                                          | 71                      | 12                      | 9                            | 1                             | 6                             | 1                           | 1,000 to 1,599                            |  |
| 53                    | 8                            | 5                       | 10                   | 16                    | 8                   | 1,086,648,596                    | 6,469                                      | 624,934,174                          | 3,721                                          | 73                      | 11                      | 8                            | 1                             | 6                             | 1                           | 500 to 999                                |  |
| 51                    | 11                           | 6                       | 10                   | 15                    | 8                   | 771,329,004                      | 7,186                                      | 428,505,174                          | 3,992                                          | 74                      | 10                      | 8                            | 1                             | 7                             | 1                           | Under 500                                 |  |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             | COMMUNITY TYPE                            |  |
| 52                    | 6                            | 5                       | 11                   | 16                    | 11                  | 5,217,531,918                    | 6,018                                      | 3,040,845,681                        | 3,507                                          | 68                      | 13                      | 7                            | 8                             | 3                             | 1                           | Major Urban                               |  |
| 51                    | 5                            | 5                       | 10                   | 15                    | 13                  | 6,522,505,895                    | 5,772                                      | 3,844,184,957                        | 3,402                                          | 71                      | 13                      | 6                            | 5                             | 3                             | 2                           | Major Suburban                            |  |
| 52                    | 5                            | 5                       | 10                   | 17                    | 10                  | 3,922,237,028                    | 5,805                                      | 2,268,411,102                        | 3,357                                          | 71                      | 12                      | 6                            | 4                             | 4                             | 2                           | Other Central City                        |  |
| 50                    | 6                            | 5                       | 10                   | 17                    | 12                  | 2,138,820,551                    | 5,809                                      | 1,208,594,314                        | 3,283                                          | 73                      | 12                      | 7                            | 2                             | 4                             | 2                           | Other CC Suburban                         |  |
| 51                    | 6                            | 5                       | 10                   | 18                    | 10                  | 1,828,930,722                    | 5,604                                      | 1,040,481,844                        | 3,188                                          | 71                      | 12                      | 7                            | 3                             | 5                             | 2                           | Independent Town                          |  |
| 50                    | 6                            | 5                       | 9                    | 16                    | 13                  | 449,587,918                      | 6,032                                      | 259,449,683                          | 3,481                                          | 73                      | 13                      | 7                            | 1                             | 4                             | 1                           | Non-metro Fast Growing                    |  |
| 52                    | 6                            | 5                       | 10                   | 17                    | 8                   | 2,718,164,784                    | 6,146                                      | 1,544,452,298                        | 3,492                                          | 71                      | 12                      | 9                            | 2                             | 5                             | 2                           | Non-metro Stable                          |  |
| 52                    | 9                            | 5                       | 9                    | 16                    | 8                   | 1,023,717,987                    | 7,438                                      | 581,273,875                          | 4,223                                          | 71                      | 11                      | 9                            | 1                             | 7                             | 1                           | Rural                                     |  |
| 48                    | 20                           | 6                       | 12                   | 12                    | 2                   | 189,307,580                      | 4,985                                      | 92,639,745                           | 2,439                                          | 89                      | 5                       | 2                            | 0                             | 2                             | 0                           | Charters                                  |  |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             | LOCAL TAX RATE                            |  |
| 54                    | 7                            | 5                       | 10                   | 17                    | 8                   | 1,548,497,682                    | 6,044                                      | 901,438,466                          | 3,518                                          | 71                      | 12                      | 9                            | 2                             | 5                             | 1                           | Under \$1.3941                            |  |
| 51                    | 6                            | 5                       | 10                   | 17                    | 10                  | 3,301,002,037                    | 5,862                                      | 1,887,614,044                        | 3,352                                          | 72                      | 12                      | 7                            | 3                             | 5                             | 2                           | \$1.3941 to Under \$1.4901                |  |
| 52                    | 6                            | 5                       | 11                   | 16                    | 10                  | 7,497,884,755                    | 6,049                                      | 4,298,060,024                        | 3,467                                          | 68                      | 13                      | 8                            | 6                             | 4                             | 1                           | \$1.4901 to Under \$1.5601                |  |
| 51                    | 5                            | 5                       | 10                   | 16                    | 13                  | 11,415,033,061                   | 5,834                                      | 6,665,853,355                        | 3,407                                          | 72                      | 13                      | 5                            | 4                             | 4                             | 2                           | \$1.5601 and Over                         |  |
| 49                    | 17                           | 6                       | 11                   | 13                    | 4                   | 248,386,848                      | 5,630                                      | 127,367,610                          | 2,887                                          | 83                      | 8                       | 4                            | 0                             | 4                             | 1                           | Non-taxing Districts                      |  |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             |                                           |  |
| 52                    | 6                            | 5                       | 10                   | 16                    | 11                  | 24,010,804,383                   | 5,915                                      | 13,880,333,499                       | 3,419                                          | 71                      | 13                      | 7                            | 4                             | 4                             | 2                           | State of Texas<br>(includes 159 charters) |  |

| PROPERTY WEALTH<br><br>Wealth (divided by equal number of pupils per group) | 2. TOTAL NUMBER OF SCHOOLS | 3. TOTAL STUDENTS | STUDENTS              |               |            |            |                                 |                        |                               |                           |                             |                                 |                                     |                                            |                                         |                                 |
|-----------------------------------------------------------------------------|----------------------------|-------------------|-----------------------|---------------|------------|------------|---------------------------------|------------------------|-------------------------------|---------------------------|-----------------------------|---------------------------------|-------------------------------------|--------------------------------------------|-----------------------------------------|---------------------------------|
|                                                                             |                            |                   | 4. % AFRICAN AMERICAN | 5. % HISPANIC | 6. % WHITE | 7. % OTHER | 8. % ECONOMICALLY DISADVANTAGED | 9. % SPECIAL EDUCATION | 10. % BILINGUAL/ESL EDUCATION | 11. % CAREER & TECHNOLOGY | 12. % GIFTED & TALENTED ED. | 13. ATTENDANCE RATE (1999-2000) | 14. ANNUAL DROPOUT RATE (1999-2000) | 15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000) | 16. NUMBER OF GRADUATES (CLASS OF 2000) | 17. % GRADUATED (CLASS OF 2000) |
| 42 Under \$60,828                                                           | 346                        | 198,659           | 1                     | 93            | 6          | 0          | 85.3                            | 11                     | 30                            | 17                        | 8                           | 95.7                            | 1.6                                 | 10.7                                       | 9,284                                   | 77.0                            |
| 75 \$60,828 to < \$83,660                                                   | 411                        | 203,259           | 13                    | 62            | 23         | 1          | 72.1                            | 11                     | 20                            | 17                        | 8                           | 96.1                            | 1.1                                 | 7.2                                        | 10,334                                  | 80.4                            |
| 87 \$83,660 to < \$100,381                                                  | 433                        | 202,319           | 4                     | 63            | 32         | 1          | 62.6                            | 13                     | 15                            | 18                        | 7                           | 95.5                            | 1.4                                 | 8.0                                        | 11,535                                  | 79.2                            |
| 137 \$100,381 to < \$122,291                                                | 566                        | 203,167           | 7                     | 32            | 61         | 1          | 47.0                            | 14                     | 5                             | 21                        | 7                           | 95.8                            | 0.8                                 | 5.4                                        | 11,815                                  | 84.3                            |
| 71 \$122,291 to < \$134,443                                                 | 479                        | 233,448           | 9                     | 56            | 34         | 1          | 62.6                            | 12                     | 12                            | 17                        | 7                           | 95.5                            | 1.4                                 | 7.5                                        | 12,612                                  | 80.0                            |
| 31 \$134,443 to < \$140,689                                                 | 325                        | 199,419           | 17                    | 54            | 26         | 2          | 62.2                            | 12                     | 18                            | 19                        | 6                           | 95.8                            | 1.2                                 | 7.6                                        | 9,205                                   | 78.2                            |
| 63 \$140,689 to < \$156,187                                                 | 378                        | 192,770           | 11                    | 36            | 52         | 2          | 45.3                            | 13                     | 9                             | 22                        | 7                           | 95.7                            | 1.1                                 | 7.0                                        | 10,907                                  | 82.2                            |
| 35 \$156,187 to < \$164,345                                                 | 334                        | 202,436           | 18                    | 43            | 35         | 5          | 51.1                            | 13                     | 11                            | 20                        | 6                           | 95.4                            | 1.2                                 | 8.1                                        | 10,541                                  | 78.6                            |
| 53 \$164,345 to < \$177,218                                                 | 448                        | 229,902           | 21                    | 32            | 44         | 3          | 46.8                            | 12                     | 14                            | 19                        | 9                           | 95.2                            | 1.4                                 | 8.8                                        | 11,645                                  | 80.5                            |
| 60 \$177,218 to < \$191,460                                                 | 397                        | 203,265           | 14                    | 22            | 62         | 3          | 37.3                            | 13                     | 5                             | 22                        | 10                          | 95.8                            | 0.9                                 | 5.9                                        | 12,125                                  | 83.6                            |
| 38 \$191,460 to < \$201,571                                                 | 311                        | 196,755           | 22                    | 24            | 48         | 6          | 33.5                            | 11                     | 6                             | 18                        | 10                          | 95.9                            | 0.9                                 | 5.6                                        | 11,806                                  | 85.2                            |
| 39 \$201,571 to < \$216,156                                                 | 353                        | 200,965           | 10                    | 32            | 55         | 3          | 36.7                            | 13                     | 5                             | 17                        | 8                           | 96.0                            | 1.2                                 | 6.6                                        | 11,365                                  | 83.3                            |
| 50 \$216,156 to < \$245,432                                                 | 333                        | 226,092           | 11                    | 24            | 61         | 4          | 28.1                            | 11                     | 8                             | 18                        | 7                           | 96.1                            | 0.6                                 | 4.0                                        | 12,636                                  | 86.5                            |
| 21 \$245,432 to < \$262,854                                                 | 308                        | 203,342           | 18                    | 30            | 48         | 4          | 40.8                            | 13                     | 11                            | 21                        | 8                           | 95.6                            | 1.1                                 | 7.1                                        | 10,302                                  | 80.8                            |
| 35 \$262,854 to < \$289,683                                                 | 445                        | 288,597           | 25                    | 46            | 27         | 3          | 64.0                            | 11                     | 19                            | 18                        | 10                          | 94.9                            | 2.5                                 | 12.1                                       | 12,037                                  | 73.4                            |
| 29 \$289,683 to < \$319,591                                                 | 293                        | 192,667           | 14                    | 19            | 62         | 4          | 25.0                            | 12                     | 5                             | 20                        | 8                           | 96.0                            | 0.7                                 | 4.3                                        | 10,427                                  | 86.0                            |
| 13 \$319,591 to < \$335,187                                                 | 284                        | 195,394           | 31                    | 48            | 19         | 3          | 66.2                            | 9                      | 25                            | 18                        | 17                          | 95.2                            | 1.1                                 | 8.6                                        | 7,975                                   | 77.7                            |
| 48 \$335,187 to < \$435,649                                                 | 386                        | 216,087           | 14                    | 36            | 46         | 4          | 42.2                            | 12                     | 15                            | 18                        | 8                           | 95.2                            | 1.3                                 | 7.5                                        | 11,623                                  | 82.1                            |
| 65 \$435,649 to < \$750,384                                                 | 373                        | 202,769           | 8                     | 20            | 65         | 7          | 23.7                            | 11                     | 7                             | 19                        | 10                          | 96.3                            | 0.5                                 | 3.3                                        | 11,027                                  | 86.6                            |
| 42 \$750,384 and Over                                                       | 96                         | 24,189            | 3                     | 27            | 68         | 2          | 34.4                            | 12                     | 5                             | 18                        | 11                          | 96.4                            | 0.4                                 | 2.5                                        | 1,627                                   | 90.0                            |
| 165 Non-taxing Districts                                                    | 220                        | 44,118            | 37                    | 37            | 23         | 2          | 52.6                            | 9                      | 3                             | 20                        | 4                           | 92.7                            | 5.8                                 | 19.0                                       | 2,097                                   | 31.3                            |
| 1,199 State of Texas<br>(includes 159 charters)                             | 7,519                      | 4,059,619         | 14                    | 41            | 42         | 3          | 49.3                            | 12                     | 13                            | 19                        | 8                           | 95.6                            | 1.3                                 | 7.2                                        | 212,925                                 | 80.7                            |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001) |             |             |                 |                         |              |           |           |                                   | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 2000) |                                      |                                |                                     | Wealth (divided by equal<br>number of pupils per group) |
|---------------------------------------------------------------------------|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|---------------------------------------------|--------------------------------------|--------------------------------|-------------------------------------|---------------------------------------------------------|
| 18. ALL TESTS TAKEN                                                       | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT I: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                                         |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 75.1                                                                      | 82.8        | 83.2        | 86.9            | 78.4                    | 74.4         | 84.6      | 89.7      | 73.7                              | 51.0                                        | 6.7                                  | 848                            | 17.2                                | Under \$60,828                                          |
| 79.0                                                                      | 86.1        | 86.2        | 89.0            | 68.5                    | 77.8         | 87.1      | 84.7      | 75.8                              | 50.1                                        | 13.3                                 | 913                            | 18.7                                | \$60,828 to < \$83,660                                  |
| 82.1                                                                      | 88.5        | 88.7        | 91.0            | 78.9                    | 79.3         | 87.8      | 85.6      | 78.0                              | 67.9                                        | 12.4                                 | 878                            | 19.0                                | \$83,660 to < \$100,381                                 |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 84.2                                                                      | 90.7        | 89.1        | 92.0            | 70.5                    | 79.0         | 88.0      | 88.3      | 77.2                              | 59.4                                        | 20.4                                 | 959                            | 19.9                                | \$100,381 to < \$122,291                                |
| 76.4                                                                      | 85.0        | 84.0        | 86.5            | 65.6                    | 70.7         | 87.1      | 86.9      | 69.6                              | 59.7                                        | 19.0                                 | 920                            | 19.6                                | \$122,291 to < \$134,443                                |
| 82.4                                                                      | 88.5        | 89.0        | 90.9            | 77.8                    | 79.4         | 90.1      | 91.9      | 78.2                              | 51.3                                        | 18.1                                 | 938                            | 19.0                                | \$134,443 to < \$140,689                                |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 82.4                                                                      | 89.6        | 87.0        | 90.5            | 72.9                    | 76.4         | 87.7      | 91.8      | 74.5                              | 56.4                                        | 22.6                                 | 984                            | 19.9                                | \$140,689 to < \$156,187                                |
| 79.7                                                                      | 87.7        | 85.9        | 88.7            | 71.7                    | 75.3         | 87.7      | 87.8      | 73.3                              | 58.0                                        | 23.7                                 | 975                            | 19.9                                | \$156,187 to < \$164,345                                |
| 80.9                                                                      | 88.3        | 86.7        | 89.2            | 68.0                    | 74.2         | 90.2      | 88.2      | 72.3                              | 57.7                                        | 27.0                                 | 985                            | 20.2                                | \$164,345 to < \$177,218                                |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 85.6                                                                      | 91.7        | 89.7        | 92.4            | 72.7                    | 78.1         | 90.2      | 91.6      | 76.0                              | 64.0                                        | 31.4                                 | 1016                           | 21.0                                | \$177,218 to < \$191,460                                |
| 84.6                                                                      | 91.3        | 89.7        | 91.2            | 74.5                    | 76.6         | 91.5      | 93.4      | 73.3                              | 67.3                                        | 33.3                                 | 1023                           | 21.0                                | \$191,460 to < \$201,571                                |
| 85.0                                                                      | 91.7        | 89.7        | 91.9            | 73.5                    | 78.5         | 90.1      | 89.2      | 75.3                              | 64.5                                        | 29.3                                 | 1007                           | 20.8                                | \$201,571 to < \$216,156                                |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 88.5                                                                      | 93.2        | 92.0        | 94.5            | 78.5                    | 79.7         | 92.8      | 93.7      | 76.7                              | 72.9                                        | 35.7                                 | 1036                           | 21.5                                | \$216,156 to < \$245,432                                |
| 84.1                                                                      | 90.5        | 88.8        | 91.5            | 74.0                    | 76.9         | 91.1      | 89.3      | 74.1                              | 66.8                                        | 33.4                                 | 1024                           | 21.0                                | \$245,432 to < \$262,854                                |
| 79.0                                                                      | 87.0        | 85.8        | 88.6            | 73.4                    | 73.1         | 91.4      | 90.0      | 72.5                              | 62.5                                        | 25.6                                 | 963                            | 20.1                                | \$262,854 to < \$289,683                                |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 88.3                                                                      | 93.3        | 92.5        | 93.5            | 75.1                    | 80.3         | 92.6      | 93.6      | 75.0                              | 72.3                                        | 36.0                                 | 1041                           | 21.5                                | \$289,683 to < \$319,591                                |
| 69.2                                                                      | 78.9        | 80.3        | 80.8            | 64.8                    | 63.9         | 87.6      | 79.9      | 63.0                              | 54.4                                        | 17.7                                 | 911                            | 18.9                                | \$319,591 to < \$335,187                                |
| 82.2                                                                      | 89.0        | 87.5        | 90.0            | 68.6                    | 71.8         | 91.8      | 91.5      | 70.0                              | 67.9                                        | 40.1                                 | 1051                           | 21.5                                | \$335,187 to < \$435,649                                |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 90.5                                                                      | 94.8        | 93.3        | 95.2            | 78.8                    | 82.3         | 93.4      | 94.0      | 79.2                              | 72.8                                        | 42.7                                 | 1073                           | 22.0                                | \$435,649 to < \$750,384                                |
| 92.3                                                                      | 95.4        | 95.3        | 96.5            | 82.1                    | 86.1         | 94.7      | 97.6      | 86.1                              | 73.0                                        | 37.4                                 | 1072                           | 21.5                                | \$750,384 and Over                                      |
| 62.7                                                                      | 76.7        | 72.0        | 72.7            | 49.8                    | 62.0         | 76.5      | 86.2      | 57.3                              | 27.1                                        | 33.5                                 | 1006                           | 21.5                                | Non-taxing Districts                                    |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |
| 82.1                                                                      | 88.9        | 87.9        | 90.2            | 71.6                    | 75.5         | 90.3      | 90.8      | 73.6                              | 62.2                                        | 27.3                                 | 990                            | 20.3                                | State of Texas                                          |
|                                                                           |             |             |                 |                         |              |           |           |                                   |                                             |                                      |                                |                                     |                                                         |

| Page 3 of 6<br><br>Wealth (divided by equal number of pupils per group) |                                        | STAFF               |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
|-------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|-------------------------------------------|------------------------------------------|-----------------------------------------------|----------------------------|----------------|----------------------------------------|------------------------------------|
|                                                                         |                                        | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % SCHOOL ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE SCHOOL ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |
| 42                                                                      | Under \$60,828                         | 30,143              | 13,167                | 1                            | 2                           | 7                                | 44             | 12                      | 33                    | 68,944                                    | 57,555                                   | 45,613                                        | 37,898                     | 80             | 6.6                                    | 15.1                               |
| 75                                                                      | \$60,828 to < \$83,660                 | 30,148              | 13,991                | 1                            | 2                           | 7                                | 46             | 12                      | 31                    | 68,791                                    | 55,868                                   | 45,728                                        | 37,355                     | 63             | 6.7                                    | 14.5                               |
| 87                                                                      | \$83,660 to < \$100,381                | 28,376              | 14,174                | 1                            | 2                           | 7                                | 50             | 11                      | 29                    | 65,007                                    | 56,035                                   | 43,458                                        | 36,573                     | 50             | 7.1                                    | 14.3                               |
| 137                                                                     | \$100,381 to < \$122,291               | 29,304              | 14,761                | 1                            | 3                           | 6                                | 50             | 13                      | 27                    | 62,717                                    | 52,849                                   | 41,103                                        | 36,057                     | 22             | 6.9                                    | 13.8                               |
| 71                                                                      | \$122,291 to < \$134,443               | 31,213              | 15,684                | 1                            | 3                           | 7                                | 50             | 10                      | 29                    | 66,937                                    | 54,873                                   | 45,178                                        | 38,488                     | 46             | 7.5                                    | 14.9                               |
| 31                                                                      | \$134,443 to < \$140,689               | 26,717              | 13,576                | 1                            | 3                           | 7                                | 51             | 12                      | 27                    | 69,828                                    | 57,207                                   | 46,005                                        | 38,337                     | 44             | 7.5                                    | 14.7                               |
| 63                                                                      | \$140,689 to < \$156,187               | 26,062              | 13,201                | 1                            | 2                           | 7                                | 51             | 11                      | 28                    | 67,863                                    | 55,486                                   | 43,683                                        | 36,726                     | 29             | 7.4                                    | 14.6                               |
| 35                                                                      | \$156,187 to < \$164,345               | 26,968              | 13,595                | 1                            | 3                           | 8                                | 50             | 10                      | 28                    | 72,587                                    | 58,184                                   | 46,571                                        | 38,534                     | 36             | 7.5                                    | 14.9                               |
| 53                                                                      | \$164,345 to < \$177,218               | 29,274              | 15,093                | 1                            | 3                           | 8                                | 52             | 9                       | 28                    | 72,653                                    | 57,959                                   | 45,732                                        | 38,176                     | 31             | 7.9                                    | 15.2                               |
| 60                                                                      | \$177,218 to < \$191,460               | 27,167              | 14,209                | 1                            | 3                           | 7                                | 52             | 11                      | 26                    | 71,145                                    | 56,303                                   | 45,335                                        | 37,990                     | 18             | 7.5                                    | 14.3                               |
| 38                                                                      | \$191,460 to < \$201,571               | 25,711              | 13,168                | 1                            | 3                           | 8                                | 51             | 9                       | 29                    | 74,215                                    | 59,183                                   | 45,221                                        | 38,187                     | 33             | 7.7                                    | 14.9                               |
| 39                                                                      | \$201,571 to < \$216,156               | 26,362              | 13,532                | 1                            | 2                           | 7                                | 51             | 10                      | 28                    | 73,021                                    | 58,678                                   | 44,875                                        | 38,619                     | 28             | 7.6                                    | 14.9                               |
| 50                                                                      | \$216,156 to < \$245,432               | 29,589              | 15,251                | 1                            | 3                           | 7                                | 52             | 10                      | 27                    | 73,067                                    | 59,147                                   | 46,837                                        | 38,864                     | 21             | 7.6                                    | 14.8                               |
| 21                                                                      | \$245,432 to < \$262,854               | 26,377              | 13,956                | 1                            | 3                           | 8                                | 53             | 10                      | 26                    | 74,685                                    | 61,198                                   | 46,549                                        | 39,168                     | 28             | 7.7                                    | 14.6                               |
| 35                                                                      | \$262,854 to < \$289,683               | 36,009              | 17,062                | 0                            | 2                           | 13                               | 47             | 10                      | 27                    | 65,006                                    | 63,020                                   | 44,082                                        | 39,858                     | 55             | 8.0                                    | 16.9                               |
| 29                                                                      | \$289,683 to < \$319,591               | 24,439              | 13,381                | 1                            | 2                           | 7                                | 55             | 9                       | 26                    | 74,308                                    | 59,409                                   | 44,763                                        | 38,392                     | 25             | 7.9                                    | 14.4                               |
| 13                                                                      | \$319,591 to < \$335,187               | 23,413              | 12,863                | 0                            | 3                           | 9                                | 55             | 9                       | 24                    | 84,773                                    | 63,360                                   | 51,984                                        | 41,198                     | 55             | 8.3                                    | 15.2                               |
| 48                                                                      | \$335,187 to < \$435,649               | 28,513              | 14,883                | 1                            | 3                           | 8                                | 52             | 8                       | 28                    | 71,811                                    | 59,754                                   | 47,806                                        | 39,292                     | 31             | 7.6                                    | 14.5                               |
| 65                                                                      | \$435,649 to < \$750,384               | 26,767              | 14,559                | 1                            | 3                           | 8                                | 54             | 8                       | 26                    | 74,389                                    | 61,285                                   | 46,811                                        | 39,848                     | 19             | 7.6                                    | 13.9                               |
| 42                                                                      | \$750,384 and Over                     | 3,916               | 2,118                 | 2                            | 3                           | 6                                | 54             | 8                       | 27                    | 66,636                                    | 59,293                                   | 46,569                                        | 40,134                     | 17             | 6.2                                    | 11.4                               |
| 165                                                                     | Non-taxing Districts                   | 4,875               | 2,593                 | 3                            | 4                           | 7                                | 53             | 9                       | 24                    | 54,179                                    | 46,908                                   | 34,792                                        | 31,950                     | 59             | 9.1                                    | 17.0                               |
| 1,199                                                                   | State of Texas (includes 159 charters) | 541,343             | 274,817               | 1                            | 3                           | 8                                | 51             | 10                      | 28                    | 69,916                                    | 58,081                                   | 45,562                                        | 38,361                     | 38             | 7.5                                    | 14.8                               |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| TEACHERS                              |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  | Page 4 of 6                                          |  |
|---------------------------------------|----------------------------------------|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|--------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % aREGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | Wealth (divided by equal number of pupils per group) |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 8.0                                   | 38.1                                   | 11.2                            | 15.9                        | 16.5                      | 2                      | 68             | 30          | 1           | 64                       | 8                       | 3                            | 16                            | 4                             | 4                                | Under \$60,828                                       |  |
| 5.6                                   | 34.1                                   | 11.9                            | 18.0                        | 13.9                      | 8                      | 44             | 48          | 1           | 65                       | 9                       | 3                            | 14                            | 5                             | 4                                | \$60,828 to < \$83,660                               |  |
| 5.3                                   | 33.5                                   | 11.7                            | 18.1                        | 14.9                      | 1                      | 38             | 60          | 1           | 69                       | 9                       | 3                            | 10                            | 5                             | 4                                | \$83,660 to < \$100,381                              |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 5.1                                   | 31.6                                   | 12.2                            | 18.4                        | 16.3                      | 2                      | 10             | 88          | 0           | 74                       | 10                      | 5                            | 3                             | 5                             | 3                                | \$100,381 to < \$122,291                             |  |
| 4.4                                   | 28.9                                   | 13.1                            | 24.8                        | 14.3                      | 6                      | 27             | 66          | 1           | 70                       | 10                      | 3                            | 9                             | 4                             | 4                                | \$122,291 to < \$134,443                             |  |
| 6.8                                   | 37.2                                   | 11.5                            | 21.2                        | 15.2                      | 12                     | 20             | 68          | 1           | 66                       | 10                      | 5                            | 11                            | 4                             | 3                                | \$134,443 to < \$140,689                             |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 5.3                                   | 34.7                                   | 11.7                            | 21.3                        | 16.2                      | 3                      | 14             | 83          | 1           | 72                       | 10                      | 4                            | 6                             | 5                             | 4                                | \$140,689 to < \$156,187                             |  |
| 5.2                                   | 36.4                                   | 11.6                            | 25.4                        | 16.2                      | 8                      | 15             | 75          | 1           | 72                       | 11                      | 4                            | 5                             | 5                             | 4                                | \$156,187 to < \$164,345                             |  |
| 8.1                                   | 36.5                                   | 11.7                            | 25.3                        | 16.4                      | 11                     | 8              | 81          | 1           | 64                       | 11                      | 4                            | 12                            | 5                             | 5                                | \$164,345 to < \$177,218                             |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 3.4                                   | 30.8                                   | 12.7                            | 22.8                        | 15.9                      | 4                      | 4              | 91          | 0           | 72                       | 10                      | 4                            | 2                             | 5                             | 6                                | \$177,218 to < \$191,460                             |  |
| 5.7                                   | 34.8                                   | 11.8                            | 23.2                        | 17.3                      | 11                     | 8              | 80          | 1           | 73                       | 9                       | 4                            | 3                             | 4                             | 7                                | \$191,460 to < \$201,571                             |  |
| 2.5                                   | 34.7                                   | 11.8                            | 25.4                        | 15.0                      | 4                      | 12             | 84          | 1           | 76                       | 11                      | 3                            | 2                             | 4                             | 5                                | \$201,571 to < \$216,156                             |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 3.5                                   | 34.6                                   | 11.7                            | 23.8                        | 14.6                      | 4                      | 6              | 89          | 1           | 74                       | 11                      | 4                            | 3                             | 4                             | 5                                | \$216,156 to < \$245,432                             |  |
| 5.4                                   | 38.4                                   | 11.4                            | 29.1                        | 15.1                      | 7                      | 8              | 83          | 1           | 71                       | 12                      | 2                            | 6                             | 4                             | 5                                | \$245,432 to < \$262,854                             |  |
| 8.4                                   | 35.5                                   | 12.6                            | 28.6                        | 18.4                      | 29                     | 13             | 56          | 2           | 66                       | 10                      | 2                            | 12                            | 4                             | 6                                | \$262,854 to < \$289,683                             |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 3.6                                   | 35.0                                   | 11.6                            | 25.2                        | 15.6                      | 7                      | 7              | 85          | 1           | 76                       | 10                      | 3                            | 3                             | 3                             | 5                                | \$289,683 to < \$319,591                             |  |
| 5.0                                   | 39.5                                   | 12.6                            | 29.8                        | 15.0                      | 35                     | 10             | 53          | 2           | 68                       | 8                       | 1                            | 15                            | 4                             | 4                                | \$319,591 to < \$335,187                             |  |
| 4.8                                   | 34.6                                   | 11.9                            | 27.2                        | 17.1                      | 5                      | 13             | 81          | 1           | 68                       | 10                      | 3                            | 9                             | 4                             | 6                                | \$335,187 to < \$435,649                             |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 4.0                                   | 37.0                                   | 11.7                            | 29.5                        | 16.0                      | 3                      | 6              | 90          | 1           | 76                       | 10                      | 3                            | 3                             | 4                             | 4                                | \$435,649 to < \$750,384                             |  |
| 1.9                                   | 27.2                                   | 13.4                            | 29.0                        | 15.4                      | 1                      | 6              | 92          | 0           | 78                       | 8                       | 3                            | 2                             | 5                             | 4                                | \$750,384 and Over                                   |  |
| 0.3                                   | 62.9                                   | 7.0                             | 17.8                        | 40.3                      | 32                     | 18             | 49          | 1           | 82                       | 7                       | 2                            | 1                             | 5                             | 2                                | Non-taxing Districts                                 |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |
| 5.2                                   | 35.2                                   | 11.9                            | 23.9                        | 16.0                      | 9                      | 17             | 73          | 1           | 70                       | 10                      | 3                            | 7                             | 4                             | 5                                | State of Texas<br>(includes 159 charters)            |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                          |                         |                              |                               |                               |                                  |                                                      |  |

| Page 5 of 6<br><br>Wealth (divided by equal number of pupils per group) |                                        | TAXES AND BUDGETED REVENUES |                              |                         |                   |                             |             |                       |               | FUND BALANCES                       |                                        | BUDGETED EXPENDITURES  |
|-------------------------------------------------------------------------|----------------------------------------|-----------------------------|------------------------------|-------------------------|-------------------|-----------------------------|-------------|-----------------------|---------------|-------------------------------------|----------------------------------------|------------------------|
|                                                                         |                                        | 61. TAXABLE VALUE PER PUPIL | 62. LOCALLY ADOPTED TAX RATE | 63. STATE AID PER PUPIL | 64. TOTAL REVENUE | 65. TOTAL REVENUE PER PUPIL | 66. % STATE | 67. % LOCAL AND OTHER | 68. % FEDERAL | 69. FUND BALANCE (END OF 1999-2000) | 70. % FUND BALANCE (OF 2000-01 BUDGET) | 71. TOTAL EXPENDITURES |
| 42                                                                      | Under \$60,828                         | 48,421                      | 1.520                        | 5,137                   | 1,300,581,701     | 6,547                       | 80          | 14                    | 6             | 185,979,123                         | 15                                     | 1,331,892,206          |
| 75                                                                      | \$60,828 to < \$83,660                 | 69,723                      | 1.469                        | 4,795                   | 1,328,820,934     | 6,538                       | 74          | 19                    | 8             | 214,303,915                         | 17                                     | 1,360,294,586          |
| 87                                                                      | \$83,660 to < \$100,381                | 91,301                      | 1.462                        | 4,399                   | 1,130,658,834     | 5,588                       | 71          | 24                    | 4             | 142,371,935                         | 12                                     | 1,305,488,389          |
| 137                                                                     | \$100,381 to < \$122,291               | 110,500                     | 1.456                        | 4,115                   | 1,301,184,129     | 6,405                       | 67          | 30                    | 3             | 228,059,329                         | 19                                     | 1,307,877,371          |
| 71                                                                      | \$122,291 to < \$134,443               | 128,239                     | 1.487                        | 3,852                   | 1,468,819,333     | 6,292                       | 61          | 35                    | 5             | 155,781,673                         | 12                                     | 1,492,564,408          |
| 31                                                                      | \$134,443 to < \$140,689               | 137,656                     | 1.449                        | 3,365                   | 1,205,262,820     | 6,044                       | 59          | 38                    | 3             | 182,187,141                         | 16                                     | 1,254,573,626          |
| 63                                                                      | \$140,689 to < \$156,187               | 147,187                     | 1.483                        | 3,304                   | 1,212,165,612     | 6,288                       | 56          | 41                    | 3             | 158,985,614                         | 15                                     | 1,232,646,667          |
| 35                                                                      | \$156,187 to < \$164,345               | 159,722                     | 1.472                        | 3,269                   | 1,266,988,064     | 6,259                       | 53          | 43                    | 3             | 144,961,177                         | 13                                     | 1,279,665,748          |
| 53                                                                      | \$164,345 to < \$177,218               | 173,765                     | 1.460                        | 3,006                   | 1,381,684,979     | 6,010                       | 50          | 46                    | 3             | 171,257,645                         | 13                                     | 1,454,413,336          |
| 60                                                                      | \$177,218 to < \$191,460               | 183,835                     | 1.475                        | 2,928                   | 1,269,012,461     | 6,243                       | 47          | 50                    | 3             | 139,503,267                         | 12                                     | 1,282,321,788          |
| 38                                                                      | \$191,460 to < \$201,571               | 196,098                     | 1.535                        | 2,766                   | 1,232,672,786     | 6,265                       | 44          | 53                    | 2             | 135,594,826                         | 12                                     | 1,254,804,565          |
| 39                                                                      | \$201,571 to < \$216,156               | 207,397                     | 1.487                        | 2,600                   | 1,272,965,940     | 6,334                       | 41          | 56                    | 3             | 161,854,962                         | 14                                     | 1,314,437,179          |
| 50                                                                      | \$216,156 to < \$245,432               | 230,077                     | 1.492                        | 2,451                   | 1,465,708,992     | 6,483                       | 36          | 62                    | 2             | 168,366,010                         | 13                                     | 1,484,975,438          |
| 21                                                                      | \$245,432 to < \$262,854               | 255,972                     | 1.519                        | 1,597                   | 1,312,078,587     | 6,453                       | 28          | 70                    | 2             | 125,828,254                         | 11                                     | 1,342,968,010          |
| 35                                                                      | \$262,854 to < \$289,683               | 285,501                     | 1.493                        | 2,015                   | 1,907,212,793     | 6,609                       | 29          | 68                    | 4             | 112,188,898                         | 6                                      | 2,029,113,150          |
| 29                                                                      | \$289,683 to < \$319,591               | 302,369                     | 1.526                        | 1,468                   | 1,269,181,079     | 6,587                       | 19          | 79                    | 2             | 145,029,630                         | 13                                     | 1,295,891,484          |
| 13                                                                      | \$319,591 to < \$335,187               | 321,236                     | 1.476                        | 1,066                   | 1,260,979,165     | 6,454                       | 17          | 79                    | 4             | 77,755,697                          | 7                                      | 1,285,352,012          |
| 48                                                                      | \$335,187 to < \$435,649               | 398,282                     | 1.500                        | 724                     | 1,530,834,713     | 7,084                       | 9           | 88                    | 2             | 201,627,785                         | 14                                     | 1,594,227,299          |
| 65                                                                      | \$435,649 to < \$750,384               | 522,510                     | 1.472                        | 361                     | 1,513,601,040     | 7,465                       | 7           | 91                    | 1             | 310,940,558                         | 19                                     | 1,546,194,343          |
| 42                                                                      | \$750,384 and Over                     | 1,007,831                   | 1.357                        | 394                     | 226,035,908       | 9,345                       | 6           | 92                    | 2             | 101,140,657                         | 30                                     | 239,812,002            |
| 165                                                                     | Non-taxing Districts                   | 0                           | 0.000                        | 4,783                   | 259,272,486       | 5,877                       | 76          | 15                    | 9             | 36,117,836                          | 14                                     | 259,168,093            |
| 1,199                                                                   | State of Texas (includes 159 charters) | 215,232                     | 1.475                        | 2,794                   | 26,115,722,356    | 6,433                       | 44          | 53                    | 3             | 3,299,835,932                       | 14                                     | 26,948,681,700         |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| BUDGETED EXPENDITURES |                              |                         |                      |                       |                     |                                  |                                            | BUDGETED INSTRUCTIONAL EXPENDITURES  |                                                |                         |                         |                              |                               |                               |                             | Page 6 of 6                                          |  |
|-----------------------|------------------------------|-------------------------|----------------------|-----------------------|---------------------|----------------------------------|--------------------------------------------|--------------------------------------|------------------------------------------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------------------------|--|
| 72. % INSTRUCTIONAL   | 73. % CENTRAL ADMINISTRATIVE | 74. % SCHOOL LEADERSHIP | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                                                      |  |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             | Wealth (divided by equal number of pupils per group) |  |
| 50                    | 6                            | 5                       | 11                   | 18                    | 10                  | 1,196,147,117                    | 6,021                                      | 662,012,182                          | 3,332                                          | 70                      | 11                      | 10                           | 4                             | 4                             | 1                           | Under \$60,828                                       |  |
| 51                    | 6                            | 5                       | 10                   | 19                    | 9                   | 1,236,031,651                    | 6,081                                      | 694,147,850                          | 3,415                                          | 73                      | 11                      | 8                            | 2                             | 5                             | 1                           | \$60,828 to < \$83,660                               |  |
| 52                    | 6                            | 5                       | 10                   | 17                    | 10                  | 1,177,970,854                    | 5,822                                      | 682,822,922                          | 3,375                                          | 68                      | 13                      | 9                            | 5                             | 5                             | 1                           | \$83,660 to < \$100,381                              |  |
| 52                    | 6                            | 5                       | 10                   | 17                    | 9                   | 1,193,363,925                    | 5,874                                      | 685,305,832                          | 3,373                                          | 72                      | 12                      | 8                            | 1                             | 5                             | 1                           | \$100,381 to < \$122,291                             |  |
| 52                    | 6                            | 5                       | 10                   | 17                    | 10                  | 1,343,393,113                    | 5,755                                      | 773,517,002                          | 3,313                                          | 70                      | 13                      | 7                            | 5                             | 4                             | 1                           | \$122,291 to < \$134,443                             |  |
| 54                    | 5                            | 6                       | 10                   | 17                    | 8                   | 1,150,328,594                    | 5,768                                      | 678,681,514                          | 3,403                                          | 68                      | 12                      | 10                           | 5                             | 4                             | 1                           | \$134,443 to < \$140,689                             |  |
| 50                    | 6                            | 5                       | 11                   | 18                    | 11                  | 1,095,241,937                    | 5,682                                      | 615,758,124                          | 3,194                                          | 69                      | 12                      | 6                            | 5                             | 5                             | 3                           | \$140,689 to < \$156,187                             |  |
| 54                    | 6                            | 5                       | 10                   | 16                    | 10                  | 1,155,875,207                    | 5,710                                      | 685,714,783                          | 3,387                                          | 72                      | 13                      | 6                            | 3                             | 4                             | 1                           | \$156,187 to < \$164,345                             |  |
| 51                    | 5                            | 5                       | 11                   | 17                    | 11                  | 1,296,795,015                    | 5,641                                      | 740,898,813                          | 3,223                                          | 69                      | 12                      | 7                            | 5                             | 4                             | 3                           | \$164,345 to < \$177,218                             |  |
| 53                    | 6                            | 5                       | 10                   | 16                    | 10                  | 1,153,651,588                    | 5,676                                      | 673,434,291                          | 3,313                                          | 73                      | 14                      | 5                            | 2                             | 5                             | 2                           | \$177,218 to < \$191,460                             |  |
| 52                    | 5                            | 5                       | 10                   | 16                    | 11                  | 1,119,486,115                    | 5,690                                      | 653,190,218                          | 3,320                                          | 71                      | 14                      | 5                            | 2                             | 4                             | 4                           | \$191,460 to < \$201,571                             |  |
| 52                    | 5                            | 5                       | 9                    | 16                    | 12                  | 1,150,564,931                    | 5,725                                      | 678,337,202                          | 3,375                                          | 74                      | 14                      | 6                            | 1                             | 4                             | 2                           | \$201,571 to < \$216,156                             |  |
| 52                    | 5                            | 5                       | 10                   | 16                    | 12                  | 1,305,297,979                    | 5,773                                      | 771,170,589                          | 3,411                                          | 72                      | 13                      | 5                            | 4                             | 4                             | 2                           | \$216,156 to < \$245,432                             |  |
| 53                    | 5                            | 5                       | 10                   | 15                    | 13                  | 1,168,239,596                    | 5,745                                      | 710,493,304                          | 3,494                                          | 70                      | 13                      | 5                            | 5                             | 4                             | 2                           | \$245,432 to < \$262,854                             |  |
| 51                    | 6                            | 6                       | 11                   | 16                    | 11                  | 1,808,682,627                    | 6,267                                      | 1,032,788,059                        | 3,579                                          | 62                      | 13                      | 8                            | 12                            | 3                             | 1                           | \$262,854 to < \$289,683                             |  |
| 51                    | 6                            | 5                       | 9                    | 15                    | 14                  | 1,111,087,179                    | 5,767                                      | 656,037,742                          | 3,405                                          | 74                      | 13                      | 4                            | 2                             | 4                             | 3                           | \$289,683 to < \$319,591                             |  |
| 54                    | 6                            | 5                       | 11                   | 15                    | 9                   | 1,171,898,259                    | 5,998                                      | 691,880,290                          | 3,541                                          | 74                      | 9                       | 8                            | 3                             | 4                             | 2                           | \$319,591 to < \$335,187                             |  |
| 49                    | 7                            | 5                       | 11                   | 15                    | 13                  | 1,387,069,682                    | 6,419                                      | 779,646,993                          | 3,608                                          | 69                      | 13                      | 6                            | 8                             | 3                             | 1                           | \$335,187 to < \$435,649                             |  |
| 50                    | 6                            | 5                       | 10                   | 15                    | 14                  | 1,329,362,002                    | 6,556                                      | 773,488,229                          | 3,815                                          | 72                      | 13                      | 5                            | 4                             | 3                             | 2                           | \$435,649 to < \$750,384                             |  |
| 47                    | 11                           | 5                       | 11                   | 15                    | 12                  | 211,930,164                      | 8,761                                      | 113,639,950                          | 4,698                                          | 78                      | 8                       | 7                            | 1                             | 4                             | 2                           | \$750,384 and Over                                   |  |
| 49                    | 17                           | 6                       | 11                   | 13                    | 4                   | 248,386,848                      | 5,630                                      | 127,367,610                          | 2,887                                          | 83                      | 8                       | 4                            | 0                             | 4                             | 1                           | Non-taxing Districts                                 |  |
| 52                    | 6                            | 5                       | 10                   | 16                    | 11                  | 24,010,804,383                   | 5,915                                      | 13,880,333,499                       | 3,419                                          | 71                      | 13                      | 7                            | 4                             | 4                             | 2                           | State of Texas<br>(includes 159 charters)            |  |

| ESC REGIONS               |                                           |                | 2. TOTAL NUMBER OF SCHOOLS | 3. TOTAL STUDENTS | STUDENTS              |               |            |            |                                 |                        |                               |                           |                             |                                 |                                     |                                            |                                         |                                 |
|---------------------------|-------------------------------------------|----------------|----------------------------|-------------------|-----------------------|---------------|------------|------------|---------------------------------|------------------------|-------------------------------|---------------------------|-----------------------------|---------------------------------|-------------------------------------|--------------------------------------------|-----------------------------------------|---------------------------------|
|                           |                                           |                |                            |                   | 4. % AFRICAN AMERICAN | 5. % HISPANIC | 6. % WHITE | 7. % OTHER | 8. % ECONOMICALLY DISADVANTAGED | 9. % SPECIAL EDUCATION | 10. % BILINGUAL/ESL EDUCATION | 11. % CAREER & TECHNOLOGY | 12. % GIFTED & TALENTED ED. | 13. ATTENDANCE RATE (1999-2000) | 14. ANNUAL DROPOUT RATE (1999-2000) | 15. FOUR-YEAR DROPOUT RATE (CLASS OF 2000) | 16. NUMBER OF GRADUATES (CLASS OF 2000) | 17. % GRADUATED (CLASS OF 2000) |
| Education Service Centers |                                           |                |                            |                   |                       |               |            |            |                                 |                        |                               |                           |                             |                                 |                                     |                                            |                                         |                                 |
|                           |                                           |                |                            |                   |                       |               |            |            |                                 |                        |                               |                           |                             |                                 |                                     |                                            |                                         |                                 |
| 49                        | I                                         | Edinburg       | 461                        | 302,528           | 0                     | 96            | 4          | 0          | 82.7                            | 10                     | 35                            | 18                        | 9                           | 95.9                            | 1.7                                 | 8.5                                        | 14,930                                  | 77.4                            |
| 49                        | II                                        | Corpus Christi | 248                        | 107,634           | 4                     | 66            | 29         | 1          | 56.1                            | 14                     | 5                             | 21                        | 7                           | 95.2                            | 1.3                                 | 7.4                                        | 6,445                                   | 78.9                            |
| 40                        | III                                       | Victoria       | 156                        | 55,629            | 11                    | 43            | 45         | 1          | 50.1                            | 13                     | 4                             | 24                        | 7                           | 95.9                            | 0.9                                 | 5.6                                        | 3,643                                   | 85.3                            |
| 95                        | IV                                        | Houston        | 1,175                      | 876,901           | 22                    | 37            | 36         | 5          | 47.4                            | 10                     | 15                            | 17                        | 8                           | 95.6                            | 1.5                                 | 7.3                                        | 42,699                                  | 79.3                            |
| 33                        | V                                         | Beaumont       | 176                        | 85,644            | 31                    | 7             | 59         | 3          | 46.3                            | 14                     | 3                             | 22                        | 8                           | 95.3                            | 1.0                                 | 7.4                                        | 5,307                                   | 84.9                            |
| 60                        | VI                                        | Huntsville     | 271                        | 135,913           | 14                    | 17            | 67         | 2          | 40.9                            | 13                     | 6                             | 21                        | 7                           | 95.7                            | 1.0                                 | 5.8                                        | 7,437                                   | 82.4                            |
| 102                       | VII                                       | Kilgore        | 410                        | 157,696           | 22                    | 14            | 64         | 1          | 46.5                            | 13                     | 6                             | 21                        | 7                           | 96.1                            | 1.1                                 | 6.4                                        | 9,381                                   | 83.9                            |
| 49                        | VIII                                      | Mt Pleasant    | 155                        | 55,223            | 24                    | 9             | 66         | 1          | 47.6                            | 15                     | 5                             | 24                        | 8                           | 96.3                            | 1.0                                 | 5.3                                        | 3,335                                   | 87.6                            |
| 41                        | IX                                        | Wichita Falls  | 122                        | 40,745            | 8                     | 15            | 74         | 2          | 42.0                            | 13                     | 3                             | 26                        | 8                           | 96.0                            | 0.9                                 | 6.3                                        | 2,588                                   | 83.8                            |
| 107                       | X                                         | Richardson     | 971                        | 597,160           | 21                    | 30            | 44         | 5          | 42.6                            | 11                     | 15                            | 19                        | 11                          | 95.7                            | 0.9                                 | 5.9                                        | 28,046                                  | 82.1                            |
| 85                        | XI                                        | Fort Worth     | 723                        | 416,544           | 13                    | 21            | 62         | 4          | 31.9                            | 12                     | 10                            | 18                        | 9                           | 95.5                            | 1.2                                 | 7.5                                        | 20,772                                  | 81.7                            |
| 85                        | XII                                       | Waco           | 347                        | 134,507           | 23                    | 20            | 55         | 2          | 47.1                            | 15                     | 4                             | 19                        | 8                           | 96.0                            | 1.1                                 | 6.1                                        | 7,369                                   | 83.5                            |
| 68                        | XIII                                      | Austin         | 487                        | 273,492           | 10                    | 34            | 54         | 3          | 35.7                            | 13                     | 8                             | 17                        | 8                           | 95.2                            | 1.4                                 | 8.0                                        | 14,343                                  | 79.8                            |
| 44                        | XIV                                       | Abilene        | 158                        | 47,518            | 7                     | 26            | 67         | 1          | 48.1                            | 17                     | 2                             | 28                        | 7                           | 96.0                            | 0.7                                 | 5.6                                        | 3,074                                   | 86.0                            |
| 44                        | XV                                        | San Angelo     | 209                        | 50,399            | 4                     | 48            | 48         | 1          | 53.8                            | 14                     | 7                             | 23                        | 8                           | 96.0                            | 1.1                                 | 7.5                                        | 3,163                                   | 81.6                            |
| 64                        | XVI                                       | Amarillo       | 220                        | 78,250            | 6                     | 34            | 58         | 2          | 47.5                            | 12                     | 7                             | 21                        | 8                           | 95.7                            | 1.0                                 | 6.6                                        | 4,740                                   | 84.1                            |
| 63                        | XVII                                      | Lubbock        | 243                        | 79,121            | 8                     | 48            | 43         | 1          | 54.0                            | 14                     | 4                             | 25                        | 7                           | 95.9                            | 1.2                                 | 6.5                                        | 5,006                                   | 83.8                            |
| 36                        | XVIII                                     | Midland        | 181                        | 77,553            | 6                     | 52            | 41         | 1          | 53.3                            | 12                     | 9                             | 22                        | 10                          | 95.3                            | 1.6                                 | 9.9                                        | 4,839                                   | 80.4                            |
| 16                        | XIX                                       | El Paso        | 213                        | 157,337           | 3                     | 86            | 10         | 1          | 71.7                            | 10                     | 25                            | 16                        | 7                           | 95.5                            | 1.7                                 | 8.3                                        | 8,499                                   | 74.7                            |
| 69                        | XX                                        | San Antonio    | 593                        | 329,825           | 7                     | 64            | 28         | 1          | 61.6                            | 14                     | 9                             | 17                        | 7                           | 95.4                            | 1.7                                 | 9.0                                        | 17,309                                  | 78.0                            |
|                           |                                           |                |                            |                   |                       |               |            |            |                                 |                        |                               |                           |                             |                                 |                                     |                                            |                                         |                                 |
| 1,199                     | State of Texas<br>(includes 159 charters) |                | 7,519                      | 4,059,619         | 14                    | 41            | 42         | 3          | 49.3                            | 12                     | 13                            | 19                        | 8                           | 95.6                            | 1.3                                 | 7.2                                        | 212,925                                 | 80.7                            |
|                           |                                           |                |                            |                   |                       |               |            |            |                                 |                        |                               |                           |                             |                                 |                                     |                                            |                                         |                                 |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001) |             |             |                 |                      |              |           |           |                                | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 2000) |                                   |                             |                               | Page 2 of 6                               |                |
|---------------------------------------------------------------------------|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|---------------------------------------------|-----------------------------------|-----------------------------|-------------------------------|-------------------------------------------|----------------|
| 18. ALL TESTS TAKEN                                                       | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED                          | 28. PERCENT AT OR ABOVE CRITERION | 29. SAT I: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                                           |                |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               | Education Service Centers                 |                |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 77.9                                                                      | 84.5        | 85.7        | 88.7            | 86.4                 | 77.1         | 92.2      | 96.0      | 75.7                           | 51.9                                        | 10.8                              | 915                         | 17.7                          | I                                         | Edinburg       |
| 81.3                                                                      | 88.7        | 89.0        | 89.2            | 73.4                 | 77.4         | 90.3      | 87.6      | 75.3                           | 62.8                                        | 20.6                              | 972                         | 19.1                          | II                                        | Corpus Christi |
| 86.2                                                                      | 91.7        | 90.6        | 93.5            | 75.5                 | 80.9         | 92.6      | 91.4      | 79.3                           | 56.1                                        | 22.6                              | 983                         | 19.9                          | III                                       | Victoria       |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 83.1                                                                      | 89.7        | 88.6        | 91.0            | 74.5                 | 77.0         | 91.9      | 92.4      | 74.6                           | 64.1                                        | 31.1                              | 1001                        | 20.7                          | IV                                        | Houston        |
| 82.3                                                                      | 89.4        | 88.8        | 90.2            | 71.0                 | 76.8         | 88.2      | 88.3      | 74.1                           | 58.8                                        | 18.8                              | 945                         | 19.9                          | V                                         | Beaumont       |
| 84.0                                                                      | 90.6        | 88.5        | 91.6            | 66.9                 | 75.3         | 88.9      | 90.6      | 72.6                           | 63.1                                        | 29.8                              | 1004                        | 20.9                          | VI                                        | Huntsville     |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 82.4                                                                      | 89.3        | 88.0        | 90.6            | 69.4                 | 70.9         | 88.3      | 89.5      | 72.9                           | 55.9                                        | 25.5                              | 995                         | 20.1                          | VII                                       | Kilgore        |
| 85.6                                                                      | 91.8        | 90.2        | 92.6            | 74.6                 | 72.1         | 90.2      | 88.9      | 78.1                           | 63.7                                        | 20.5                              | 990                         | 19.8                          | VIII                                      | Mt Pleasant    |
| 86.5                                                                      | 92.3        | 90.1        | 93.3            | 73.2                 | 80.0         | 89.0      | 89.5      | 78.9                           | 63.2                                        | 26.3                              | 1009                        | 20.6                          | IX                                        | Wichita Falls  |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 80.6                                                                      | 87.7        | 87.1        | 88.6            | 69.2                 | 69.6         | 91.1      | 90.7      | 68.3                           | 64.4                                        | 33.1                              | 1012                        | 21.0                          | X                                         | Richardson     |
| 84.6                                                                      | 91.0        | 89.2        | 91.5            | 71.2                 | 74.2         | 90.1      | 88.5      | 72.8                           | 64.2                                        | 32.7                              | 1015                        | 21.2                          | XI                                        | Fort Worth     |
| 82.5                                                                      | 90.0        | 87.5        | 90.8            | 71.7                 | 77.5         | 88.1      | 87.4      | 74.9                           | 58.4                                        | 24.8                              | 984                         | 20.4                          | XII                                       | Waco           |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 82.9                                                                      | 89.9        | 87.4        | 90.4            | 66.9                 | 72.9         | 90.4      | 91.4      | 69.8                           | 67.6                                        | 36.3                              | 1039                        | 21.2                          | XIII                                      | Austin         |
| 88.4                                                                      | 93.6        | 91.7        | 94.5            | 81.1                 | 82.6         | 91.0      | 91.6      | 82.9                           | 65.4                                        | 23.7                              | 991                         | 20.5                          | XIV                                       | Abilene        |
| 83.1                                                                      | 89.4        | 88.5        | 91.5            | 72.8                 | 76.5         | 90.1      | 90.8      | 76.6                           | 64.1                                        | 24.6                              | 976                         | 20.4                          | XV                                        | San Angelo     |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 85.6                                                                      | 91.1        | 90.8        | 92.7            | 71.9                 | 79.5         | 90.0      | 86.2      | 78.9                           | 60.1                                        | 28.1                              | 1050                        | 20.6                          | XVI                                       | Amarillo       |
| 84.8                                                                      | 90.5        | 89.7        | 92.4            | 72.3                 | 78.4         | 93.0      | 93.5      | 77.5                           | 56.6                                        | 26.7                              | 1006                        | 20.4                          | XVII                                      | Lubbock        |
| 78.9                                                                      | 87.6        | 84.3        | 87.7            | 65.0                 | 72.9         | 87.5      | 88.8      | 70.8                           | 48.1                                        | 25.9                              | 993                         | 20.7                          | XVIII                                     | Midland        |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 77.1                                                                      | 84.6        | 84.6        | 88.3            | 75.0                 | 75.6         | 88.6      | 85.9      | 73.7                           | 69.6                                        | 12.0                              | 869                         | 19.7                          | XIX                                       | El Paso        |
| 79.3                                                                      | 87.4        | 86.4        | 88.2            | 71.2                 | 75.1         | 89.2      | 88.0      | 73.0                           | 64.0                                        | 22.5                              | 946                         | 19.5                          | XX                                        | San Antonio    |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |
| 82.1                                                                      | 88.9        | 87.9        | 90.2            | 71.6                 | 75.5         | 90.3      | 90.8      | 73.6                           | 62.2                                        | 27.3                              | 990                         | 20.3                          | State of Texas<br>(includes 159 charters) |                |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                           |                |

| Page 3 of 6               |                                           |                | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |                                                    |                                                |                                                        |                                  |                |                                              |                                          |
|---------------------------|-------------------------------------------|----------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|----------------------------------------------------|------------------------------------------------|--------------------------------------------------------|----------------------------------|----------------|----------------------------------------------|------------------------------------------|
|                           |                                           |                | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % SCHOOL<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE SCHOOL<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
| Education Service Centers |                                           |                |                           |                             |                                 |                                |                                     |                |                            |                          |                                                    |                                                |                                                        |                                  |                |                                              |                                          |
| 49                        | I                                         | Edinburg       | 46,272                    | 19,775                      | 1                               | 2                              | 8                                   | 43             | 12                         | 35                       | 68,439                                             | 57,877                                         | 45,596                                                 | 37,974                           | 88             | 6.5                                          | 15.3                                     |
| 49                        | II                                        | Corpus Christi | 15,243                    | 7,440                       | 1                               | 3                              | 7                                   | 49             | 12                         | 28                       | 67,218                                             | 54,616                                         | 44,530                                                 | 37,614                           | 57             | 7.1                                          | 14.5                                     |
| 40                        | III                                       | Victoria       | 8,539                     | 4,181                       | 1                               | 2                              | 6                                   | 49             | 14                         | 27                       | 66,516                                             | 53,735                                         | 42,774                                                 | 37,140                           | 30             | 6.5                                          | 13.3                                     |
| 95                        | IV                                        | Houston        | 108,918                   | 53,969                      | 0                               | 2                              | 10                                  | 50             | 9                          | 28                       | 78,111                                             | 62,492                                         | 46,509                                                 | 40,266                           | 41             | 8.1                                          | 16.2                                     |
| 33                        | V                                         | Beaumont       | 12,379                    | 6,233                       | 1                               | 3                              | 6                                   | 50             | 11                         | 29                       | 69,872                                             | 55,688                                         | 42,243                                                 | 37,205                           | 28             | 6.9                                          | 13.7                                     |
| 60                        | VI                                        | Huntsville     | 18,519                    | 9,477                       | 1                               | 3                              | 7                                   | 51             | 11                         | 27                       | 65,868                                             | 54,592                                         | 42,979                                                 | 36,369                           | 16             | 7.3                                          | 14.3                                     |
| 102                       | VII                                       | Kilgore        | 22,666                    | 11,669                      | 1                               | 3                              | 6                                   | 51             | 12                         | 27                       | 61,059                                             | 52,504                                         | 40,310                                                 | 35,642                           | 20             | 7.0                                          | 13.5                                     |
| 49                        | VIII                                      | Mt Pleasant    | 8,150                     | 4,269                       | 1                               | 3                              | 5                                   | 52             | 13                         | 25                       | 61,380                                             | 52,429                                         | 40,865                                                 | 35,573                           | 17             | 6.8                                          | 12.9                                     |
| 41                        | IX                                        | Wichita Falls  | 5,865                     | 3,202                       | 1                               | 3                              | 6                                   | 55             | 14                         | 22                       | 62,945                                             | 51,882                                         | 43,126                                                 | 35,797                           | 9              | 6.9                                          | 12.7                                     |
| 107                       | X                                         | Richardson     | 72,398                    | 40,086                      | 1                               | 3                              | 8                                   | 55             | 8                          | 24                       | 75,564                                             | 60,119                                         | 48,184                                                 | 39,070                           | 31             | 8.2                                          | 14.9                                     |
| 85                        | XI                                        | Fort Worth     | 52,144                    | 27,683                      | 1                               | 3                              | 7                                   | 53             | 9                          | 27                       | 74,566                                             | 58,708                                         | 45,842                                                 | 38,965                           | 21             | 8.0                                          | 15.0                                     |
| 85                        | XII                                       | Waco           | 19,353                    | 9,699                       | 1                               | 3                              | 7                                   | 50             | 12                         | 27                       | 64,212                                             | 54,520                                         | 43,590                                                 | 35,826                           | 22             | 7.0                                          | 13.9                                     |
| 68                        | XIII                                      | Austin         | 36,305                    | 19,161                      | 1                               | 3                              | 8                                   | 53             | 9                          | 27                       | 70,555                                             | 57,018                                         | 44,452                                                 | 37,318                           | 27             | 7.5                                          | 14.3                                     |
| 44                        | XIV                                       | Abilene        | 7,278                     | 3,888                       | 1                               | 2                              | 6                                   | 53             | 13                         | 24                       | 65,752                                             | 52,861                                         | 42,317                                                 | 36,478                           | 15             | 6.5                                          | 12.2                                     |
| 44                        | XV                                        | San Angelo     | 7,606                     | 3,832                       | 1                               | 3                              | 6                                   | 50             | 12                         | 27                       | 63,973                                             | 53,705                                         | 42,257                                                 | 36,561                           | 29             | 6.6                                          | 13.2                                     |
| 64                        | XVI                                       | Amarillo       | 11,410                    | 6,010                       | 1                               | 3                              | 6                                   | 53             | 11                         | 26                       | 63,650                                             | 53,452                                         | 43,021                                                 | 36,571                           | 15             | 6.9                                          | 13.0                                     |
| 63                        | XVII                                      | Lubbock        | 11,202                    | 6,152                       | 1                               | 3                              | 7                                   | 55             | 14                         | 21                       | 64,492                                             | 54,557                                         | 43,212                                                 | 36,633                           | 24             | 7.1                                          | 12.9                                     |
| 36                        | XVIII                                     | Midland        | 10,864                    | 5,589                       | 1                               | 2                              | 7                                   | 51             | 9                          | 29                       | 66,655                                             | 57,671                                         | 43,940                                                 | 37,318                           | 35             | 7.1                                          | 13.9                                     |
| 16                        | XIX                                       | El Paso        | 20,055                    | 10,166                      | 1                               | 2                              | 8                                   | 51             | 8                          | 31                       | 70,018                                             | 56,798                                         | 44,300                                                 | 37,719                           | 70             | 7.8                                          | 15.5                                     |
| 69                        | XX                                        | San Antonio    | 46,176                    | 22,335                      | 1                               | 2                              | 8                                   | 48             | 11                         | 29                       | 70,164                                             | 59,559                                         | 47,365                                                 | 40,194                           | 51             | 7.1                                          | 14.8                                     |
| 1,199                     | State of Texas<br>(includes 159 charters) |                | 541,343                   | 274,817                     | 1                               | 3                              | 8                                   | 51             | 10                         | 28                       | 69,916                                             | 58,081                                         | 45,562                                                 | 38,361                           | 38             | 7.5                                          | 14.8                                     |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| TEACHERS                              |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                               |                |
|---------------------------------------|----------------------------------------|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------------------------------------|----------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | Education Service Centers                 |                |
| 7.8                                   | 34.9                                   | 11.6                            | 14.4                        | 13.6                      | 0                      | 79             | 20          | 1           | 58                      | 8                       | 2                            | 21                            | 4                             | 6                                | I                                         | Edinburg       |
| 3.6                                   | 26.3                                   | 13.3                            | 31.6                        | 15.1                      | 2                      | 41             | 57          | 0           | 76                      | 10                      | 3                            | 2                             | 5                             | 5                                | II                                        | Corpus Christi |
| 4.3                                   | 25.8                                   | 13.9                            | 19.1                        | 14.7                      | 5                      | 9              | 86          | 0           | 72                      | 10                      | 6                            | 2                             | 6                             | 5                                | III                                       | Victoria       |
| 6.5                                   | 37.4                                   | 11.8                            | 26.0                        | 17.4                      | 19                     | 10             | 70          | 1           | 69                      | 10                      | 3                            | 9                             | 3                             | 6                                | IV                                        | Houston        |
| 6.6                                   | 29.5                                   | 13.2                            | 22.2                        | 14.0                      | 17                     | 2              | 80          | 1           | 73                      | 10                      | 5                            | 1                             | 5                             | 5                                | V                                         | Beaumont       |
| 5.2                                   | 34.1                                   | 11.9                            | 20.0                        | 17.8                      | 4                      | 3              | 92          | 0           | 73                      | 11                      | 4                            | 3                             | 5                             | 4                                | VI                                        | Huntsville     |
| 5.2                                   | 28.1                                   | 13.0                            | 27.2                        | 15.4                      | 9                      | 2              | 89          | 0           | 73                      | 9                       | 6                            | 3                             | 6                             | 4                                | VII                                       | Kilgore        |
| 3.9                                   | 27.7                                   | 13.2                            | 26.1                        | 13.2                      | 7                      | 1              | 92          | 0           | 74                      | 10                      | 5                            | 2                             | 6                             | 3                                | VIII                                      | Mt Pleasant    |
| 2.5                                   | 28.0                                   | 12.9                            | 15.1                        | 13.1                      | 2                      | 2              | 96          | 1           | 77                      | 10                      | 4                            | 1                             | 6                             | 3                                | IX                                        | Wichita Falls  |
| 5.8                                   | 42.0                                   | 11.1                            | 29.3                        | 17.7                      | 16                     | 6              | 77          | 1           | 72                      | 10                      | 2                            | 8                             | 4                             | 5                                | X                                         | Richardson     |
| 5.1                                   | 40.1                                   | 10.7                            | 22.6                        | 16.5                      | 6                      | 5              | 88          | 1           | 71                      | 10                      | 3                            | 7                             | 4                             | 4                                | XI                                        | Fort Worth     |
| 3.7                                   | 34.6                                   | 11.9                            | 17.3                        | 18.1                      | 7                      | 4              | 88          | 1           | 76                      | 10                      | 4                            | 1                             | 5                             | 4                                | XII                                       | Waco           |
| 3.8                                   | 35.8                                   | 11.4                            | 23.2                        | 17.3                      | 4                      | 11             | 84          | 1           | 70                      | 12                      | 3                            | 6                             | 4                             | 5                                | XIII                                      | Austin         |
| 1.5                                   | 23.6                                   | 13.5                            | 17.5                        | 13.3                      | 2                      | 4              | 94          | 0           | 76                      | 11                      | 4                            | 1                             | 6                             | 2                                | XIV                                       | Abilene        |
| 2.5                                   | 28.2                                   | 13.0                            | 16.8                        | 13.4                      | 1                      | 15             | 83          | 0           | 72                      | 10                      | 4                            | 4                             | 6                             | 4                                | XV                                        | San Angelo     |
| 3.1                                   | 28.9                                   | 12.8                            | 18.0                        | 14.5                      | 1                      | 4              | 94          | 0           | 75                      | 9                       | 4                            | 3                             | 6                             | 3                                | XVI                                       | Amarillo       |
| 3.4                                   | 29.4                                   | 12.8                            | 18.6                        | 15.3                      | 2                      | 8              | 89          | 0           | 74                      | 9                       | 5                            | 3                             | 6                             | 4                                | XVII                                      | Lubbock        |
| 4.3                                   | 31.9                                   | 12.2                            | 18.9                        | 15.8                      | 3                      | 17             | 80          | 1           | 71                      | 8                       | 5                            | 7                             | 5                             | 4                                | XVIII                                     | Midland        |
| 5.5                                   | 32.6                                   | 11.8                            | 21.1                        | 12.1                      | 2                      | 56             | 40          | 1           | 66                      | 8                       | 1                            | 20                            | 3                             | 3                                | XIX                                       | El Paso        |
| 4.1                                   | 32.8                                   | 12.4                            | 30.2                        | 14.2                      | 5                      | 31             | 63          | 1           | 70                      | 12                      | 3                            | 6                             | 4                             | 5                                | XX                                        | San Antonio    |
| 5.2                                   | 35.2                                   | 11.9                            | 23.9                        | 16.0                      | 9                      | 17             | 73          | 1           | 70                      | 10                      | 3                            | 7                             | 4                             | 5                                | State of Texas<br>(includes 159 charters) |                |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                           |                |

| Page 5 of 6               |                                           |                | TAXES AND BUDGETED REVENUES |                              |                         |                   |                             |             |                       |               | FUND BALANCES                       |                                        | BUDGETED EXPENDITURES  |
|---------------------------|-------------------------------------------|----------------|-----------------------------|------------------------------|-------------------------|-------------------|-----------------------------|-------------|-----------------------|---------------|-------------------------------------|----------------------------------------|------------------------|
|                           |                                           |                | 61. TAXABLE VALUE PER PUPIL | 62. LOCALLY ADOPTED TAX RATE | 63. STATE AID PER PUPIL | 64. TOTAL REVENUE | 65. TOTAL REVENUE PER PUPIL | 66. % STATE | 67. % LOCAL AND OTHER | 68. % FEDERAL | 69. FUND BALANCE (END OF 1999-2000) | 70. % FUND BALANCE (OF 2000-01 BUDGET) | 71. TOTAL EXPENDITURES |
| Education Service Centers |                                           |                |                             |                              |                         |                   |                             |             |                       |               |                                     |                                        |                        |
| 49                        | I                                         | Edinburg       | 85,677                      | 1.513                        | 4,524                   | 1,951,434,091     | 6,450                       | 72          | 22                    | 6             | 272,559,268                         | 15                                     | 2,017,620,497          |
| 49                        | II                                        | Corpus Christi | 168,813                     | 1.521                        | 3,443                   | 691,224,390       | 6,422                       | 54          | 42                    | 4             | 101,529,845                         | 16                                     | 693,578,480            |
| 40                        | III                                       | Victoria       | 258,889                     | 1.406                        | 2,706                   | 366,284,751       | 6,584                       | 46          | 51                    | 3             | 63,389,938                          | 17                                     | 370,895,444            |
| 95                        | IV                                        | Houston        | 242,055                     | 1.595                        | 2,414                   | 5,625,855,569     | 6,416                       | 37          | 60                    | 3             | 581,453,182                         | 11                                     | 5,851,581,246          |
| 33                        | V                                         | Beaumont       | 224,769                     | 1.548                        | 2,563                   | 561,948,692       | 6,561                       | 41          | 56                    | 3             | 70,920,698                          | 14                                     | 575,501,673            |
| 60                        | VI                                        | Huntsville     | 198,144                     | 1.484                        | 2,990                   | 889,226,686       | 6,543                       | 46          | 52                    | 2             | 112,566,516                         | 14                                     | 905,238,514            |
| 102                       | VII                                       | Kilgore        | 190,760                     | 1.457                        | 2,972                   | 974,157,229       | 6,177                       | 48          | 48                    | 3             | 149,970,346                         | 17                                     | 983,505,636            |
| 49                        | VIII                                      | Mt Pleasant    | 175,392                     | 1.366                        | 3,306                   | 335,144,254       | 6,069                       | 53          | 44                    | 4             | 58,888,781                          | 19                                     | 341,679,139            |
| 41                        | IX                                        | Wichita Falls  | 170,092                     | 1.476                        | 3,640                   | 266,469,444       | 6,540                       | 54          | 43                    | 3             | 34,927,739                          | 14                                     | 264,820,751            |
| 107                       | X                                         | Richardson     | 291,348                     | 1.536                        | 1,708                   | 3,886,976,592     | 6,509                       | 29          | 68                    | 3             | 418,694,181                         | 12                                     | 3,959,339,584          |
| 85                        | XI                                        | Fort Worth     | 234,606                     | 1.545                        | 2,360                   | 2,647,776,946     | 6,357                       | 37          | 62                    | 2             | 318,898,380                         | 13                                     | 2,741,717,176          |
| 85                        | XII                                       | Waco           | 136,173                     | 1.445                        | 3,791                   | 898,891,342       | 6,683                       | 59          | 35                    | 7             | 162,867,363                         | 20                                     | 896,199,445            |
| 68                        | XIII                                      | Austin         | 316,973                     | 1.522                        | 1,791                   | 1,874,240,193     | 6,853                       | 25          | 72                    | 2             | 240,444,765                         | 14                                     | 1,922,390,716          |
| 44                        | XIV                                       | Abilene        | 147,579                     | 1.425                        | 3,931                   | 314,394,808       | 6,616                       | 60          | 36                    | 3             | 68,949,801                          | 24                                     | 314,077,299            |
| 44                        | XV                                        | San Angelo     | 154,565                     | 1.464                        | 3,764                   | 334,414,342       | 6,635                       | 62          | 35                    | 4             | 43,425,667                          | 13                                     | 349,165,228            |
| 64                        | XVI                                       | Amarillo       | 213,519                     | 1.370                        | 2,869                   | 488,501,271       | 6,243                       | 46          | 51                    | 3             | 72,191,337                          | 15                                     | 491,212,396            |
| 63                        | XVII                                      | Lubbock        | 214,198                     | 1.406                        | 3,268                   | 526,889,374       | 6,659                       | 49          | 48                    | 3             | 132,891,287                         | 26                                     | 538,718,420            |
| 36                        | XVIII                                     | Midland        | 221,701                     | 1.448                        | 2,876                   | 508,750,791       | 6,560                       | 44          | 52                    | 4             | 89,961,558                          | 19                                     | 515,691,643            |
| 16                        | XIX                                       | El Paso        | 103,741                     | 1.513                        | 3,986                   | 785,025,237       | 4,989                       | 65          | 29                    | 6             | 82,145,429                          | 10                                     | 964,936,650            |
| 69                        | XX                                        | San Antonio    | 156,743                     | 1.482                        | 3,639                   | 2,188,116,354     | 6,634                       | 54          | 41                    | 5             | 223,159,851                         | 11                                     | 2,250,811,763          |
| 1,199                     | State of Texas<br>(includes 159 charters) |                | 215,232                     | 1.475                        | 2,794                   | 26,115,722,356    | 6,433                       | 44          | 53                    | 3             | 3,299,835,932                       | 14                                     | 26,948,681,700         |

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

| BUDGETED EXPENDITURES |                              |                         |                      |                       |                     |                                  |                                            | BUDGETED INSTRUCTIONAL EXPENDITURES  |                                                |                         |                         |                              |                               |                               |                             | Page 6 of 6                               |                |
|-----------------------|------------------------------|-------------------------|----------------------|-----------------------|---------------------|----------------------------------|--------------------------------------------|--------------------------------------|------------------------------------------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|-------------------------------------------|----------------|
| 72. % INSTRUCTIONAL   | 73. % CENTRAL ADMINISTRATIVE | 74. % SCHOOL LEADERSHIP | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                                           |                |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             | Education Service Centers                 |                |
| 50                    | 6                            | 5                       | 10                   | 19                    | 10                  | 1,807,823,277                    | 5,976                                      | 1,009,763,408                        | 3,338                                          | 69                      | 10                      | 9                            | 5                             | 4                             | 2                           | I                                         | Edinburg       |
| 52                    | 7                            | 5                       | 11                   | 17                    | 8                   | 640,615,409                      | 5,952                                      | 363,200,453                          | 3,374                                          | 73                      | 11                      | 8                            | 1                             | 4                             | 2                           | II                                        | Corpus Christi |
| 54                    | 6                            | 5                       | 10                   | 18                    | 6                   | 347,028,080                      | 6,238                                      | 201,360,892                          | 3,620                                          | 70                      | 12                      | 8                            | 2                             | 5                             | 3                           | III                                       | Victoria       |
| 52                    | 6                            | 5                       | 11                   | 16                    | 11                  | 5,210,877,491                    | 5,942                                      | 3,027,684,912                        | 3,453                                          | 68                      | 13                      | 6                            | 7                             | 3                             | 2                           | IV                                        | Houston        |
| 51                    | 7                            | 5                       | 11                   | 18                    | 8                   | 529,042,763                      | 6,177                                      | 291,937,523                          | 3,409                                          | 71                      | 12                      | 6                            | 1                             | 5                             | 4                           | V                                         | Beaumont       |
| 50                    | 5                            | 5                       | 10                   | 17                    | 12                  | 795,389,704                      | 5,852                                      | 453,890,139                          | 3,340                                          | 73                      | 13                      | 6                            | 2                             | 5                             | 2                           | VI                                        | Huntsville     |
| 52                    | 6                            | 5                       | 10                   | 17                    | 10                  | 887,711,314                      | 5,629                                      | 510,554,783                          | 3,238                                          | 72                      | 11                      | 7                            | 2                             | 6                             | 2                           | VII                                       | Kilgore        |
| 52                    | 6                            | 5                       | 10                   | 16                    | 10                  | 309,175,588                      | 5,599                                      | 179,126,528                          | 3,244                                          | 73                      | 11                      | 7                            | 2                             | 6                             | 1                           | VIII                                      | Mt Pleasant    |
| 55                    | 6                            | 5                       | 10                   | 17                    | 6                   | 247,959,550                      | 6,086                                      | 144,978,645                          | 3,558                                          | 73                      | 13                      | 7                            | 0                             | 5                             | 1                           | IX                                        | Wichita Falls  |
| 52                    | 6                            | 5                       | 10                   | 15                    | 12                  | 3,487,945,044                    | 5,841                                      | 2,044,998,959                        | 3,425                                          | 72                      | 11                      | 6                            | 4                             | 4                             | 2                           | X                                         | Richardson     |
| 51                    | 5                            | 5                       | 10                   | 15                    | 13                  | 2,379,203,356                    | 5,712                                      | 1,403,543,563                        | 3,369                                          | 74                      | 12                      | 5                            | 3                             | 4                             | 2                           | XI                                        | Fort Worth     |
| 51                    | 6                            | 5                       | 11                   | 17                    | 10                  | 808,563,965                      | 6,011                                      | 455,110,510                          | 3,384                                          | 74                      | 12                      | 6                            | 1                             | 5                             | 2                           | XII                                       | Waco           |
| 48                    | 6                            | 5                       | 9                    | 16                    | 15                  | 1,631,420,726                    | 5,965                                      | 930,138,762                          | 3,401                                          | 69                      | 15                      | 5                            | 5                             | 4                             | 2                           | XIII                                      | Austin         |
| 56                    | 6                            | 5                       | 10                   | 17                    | 6                   | 295,216,202                      | 6,213                                      | 175,957,673                          | 3,703                                          | 70                      | 13                      | 9                            | 1                             | 6                             | 1                           | XIV                                       | Abilene        |
| 51                    | 8                            | 5                       | 10                   | 17                    | 9                   | 316,670,680                      | 6,283                                      | 178,846,749                          | 3,549                                          | 71                      | 11                      | 9                            | 3                             | 5                             | 1                           | XV                                        | San Angelo     |
| 55                    | 6                            | 5                       | 10                   | 17                    | 7                   | 458,921,085                      | 5,865                                      | 272,170,591                          | 3,478                                          | 72                      | 12                      | 8                            | 2                             | 6                             | 1                           | XVI                                       | Amarillo       |
| 52                    | 7                            | 5                       | 11                   | 18                    | 7                   | 499,258,218                      | 6,310                                      | 281,730,522                          | 3,561                                          | 72                      | 12                      | 8                            | 1                             | 5                             | 2                           | XVII                                      | Lubbock        |
| 53                    | 6                            | 5                       | 11                   | 18                    | 7                   | 480,686,794                      | 6,198                                      | 271,924,141                          | 3,506                                          | 71                      | 10                      | 6                            | 6                             | 5                             | 2                           | XVIII                                     | Midland        |
| 52                    | 6                            | 6                       | 10                   | 16                    | 10                  | 869,623,751                      | 5,527                                      | 501,879,942                          | 3,190                                          | 69                      | 12                      | 8                            | 6                             | 3                             | 0                           | XIX                                       | El Paso        |
| 52                    | 5                            | 5                       | 9                    | 17                    | 11                  | 2,007,671,386                    | 6,087                                      | 1,181,534,804                        | 3,582                                          | 70                      | 15                      | 6                            | 3                             | 4                             | 1                           | XX                                        | San Antonio    |
| 52                    | 6                            | 5                       | 10                   | 16                    | 11                  | 24,010,804,383                   | 5,915                                      | 13,880,333,499                       | 3,419                                          | 71                      | 13                      | 7                            | 4                             | 4                             | 2                           | State of Texas<br>(includes 159 charters) |                |

| DISTRIBUTION<br>STATISTICS<br><br>Percentiles | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. TOTAL STUDENTS | STUDENTS                 |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
|-----------------------------------------------|-------------------------------|-------------------|--------------------------|---------------|------------|------------|------------------------------------|---------------------------|----------------------------------|------------------------------|--------------------------------|------------------------------------|----------------------------------------|--------------------------------------------------|-----------------------------------------------|------------------------------------|
|                                               |                               |                   | 4. % AFRICAN<br>AMERICAN | 5. % HISPANIC | 6. % WHITE | 7. % OTHER | 8. % ECONOMICALLY<br>DISADVANTAGED | 9. % SPECIAL<br>EDUCATION | 10. % BILINGUAL/ESL<br>EDUCATION | 11. % CAREER &<br>TECHNOLOGY | 12. % GIFTED &<br>TALENTED ED. | 13. ATTENDANCE<br>RATE (1999-2000) | 14. ANNUAL DROPOUT<br>RATE (1999-2000) | 15. FOUR-YEAR<br>DROPOUT RATE<br>(CLASS OF 2000) | 16. NUMBER OF<br>GRADUATES<br>(CLASS OF 2000) | 17. % GRADUATED<br>(CLASS OF 2000) |
| Lowest Value                                  | 1                             | 17                | 0                        | 0             | 0          | 0          | 0.0                                | 0                         | 0                                | 0                            | 0                              | 92.3                               | 0.0                                    | 0.0                                              | 3                                             | 0.0                                |
| 1st Percentile                                | 1                             | 56                | 0                        | 0             | 1          | 0          | 3.0                                | 6                         | 0                                | 0                            | 0                              | 94.0                               | 0.0                                    | 0.0                                              | 6                                             | 62.5                               |
| 5th Percentile                                | 1                             | 114               | 0                        | 2             | 6          | 0          | 15.7                               | 8                         | 0                                | 0                            | 3                              | 94.9                               | 0.0                                    | 0.0                                              | 11                                            | 73.4                               |
| 10th Percentile                               | 1                             | 168               | 0                        | 4             | 20         | 0          | 22.9                               | 10                        | 0                                | 12                           | 4                              | 95.2                               | 0.0                                    | 0.0                                              | 16                                            | 76.4                               |
| 25th Percentile                               | 2                             | 370               | 0                        | 8             | 44         | 0          | 34.2                               | 12                        | 1                                | 17                           | 5                              | 95.6                               | 0.0                                    | 1.6                                              | 30                                            | 82.1                               |
| Median (50th Percentile)                      | 3                             | 910               | 3                        | 19            | 68         | 1          | 47.3                               | 14                        | 3                                | 23                           | 7                              | 96.1                               | 0.5                                    | 4.4                                              | 66                                            | 88.4                               |
| 75th Percentile                               | 6                             | 2,657             | 11                       | 42            | 85         | 1          | 59.5                               | 17                        | 8                                | 28                           | 9                              | 96.7                               | 1.1                                    | 7.4                                              | 165                                           | 93.1                               |
| 90th Percentile                               | 13                            | 7,273             | 24                       | 72            | 92         | 3          | 73.3                               | 19                        | 14                               | 34                           | 12                             | 97.2                               | 1.8                                    | 10.6                                             | 420                                           | 97.3                               |
| 95th Percentile                               | 28                            | 16,855            | 34                       | 91            | 94         | 5          | 82.7                               | 21                        | 23                               | 39                           | 15                             | 97.5                               | 2.3                                    | 13.6                                             | 975                                           | 100.0                              |
| 99th Percentile                               | 65                            | 52,520            | 57                       | 99            | 98         | 10         | 92.2                               | 28                        | 45                               | 51                           | 20                             | 98.2                               | 3.6                                    | 23.5                                             | 2,893                                         | 100.0                              |
| Highest Value                                 | 289                           | 208,462           | 86                       | 100           | 100        | 25         | 100.0                              | 41                        | 61                               | 89                           | 57                             | 98.7                               | 7.1                                    | 57.1                                             | 7,735                                         | 100.0                              |
| State of Texas<br>(excludes charters)         | 7,318                         | 4,021,641         | 14                       | 41            | 42         | 3          | 49.3                               | 12                        | 13                               | 19                           | 9                              | 95.6                               | 1.2                                    | 7.1                                              | 211,368                                       | 81.5                               |
|                                               |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
|                                               |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |
|                                               |                               |                   |                          |               |            |            |                                    |                           |                                  |                              |                                |                                    |                                        |                                                  |                                               |                                    |

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2001) |             |             |                 |                      |              |           |           |                                | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 2000) |                                   |                             |                               | Percentiles                           |
|---------------------------------------------------------------------------|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|---------------------------------------------|-----------------------------------|-----------------------------|-------------------------------|---------------------------------------|
| 18. ALL TESTS TAKEN                                                       | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED                          | 28. PERCENT AT OR ABOVE CRITERION | 29. SAT I: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                                       |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                       |
| 45.2                                                                      | 55.4        | 50.0        | 63.6            | 0.0                  | 33.3         | 42.9      | 40.0      | 37.5                           | 0.0                                         | 0.0                               | 654                         | 14.6                          | Lowest Value                          |
| 60.0                                                                      | 72.0        | 64.8        | 72.0            | 38.8                 | 47.4         | 60.6      | 57.1      | 54.7                           | 25.0                                        | 0.0                               | 770                         | 16.0                          | 1st Percentile                        |
| 69.2                                                                      | 79.4        | 75.4        | 80.9            | 52.8                 | 60.0         | 75.0      | 68.8      | 61.7                           | 33.5                                        | 0.0                               | 842                         | 17.1                          | 5th Percentile                        |
| 73.5                                                                      | 83.2        | 80.4        | 84.7            | 58.6                 | 65.2         | 80.3      | 77.8      | 66.7                           | 40.1                                        | 6.6                               | 880                         | 17.7                          | 10th Percentile                       |
| 79.8                                                                      | 87.9        | 85.8        | 89.2            | 67.1                 | 72.3         | 85.3      | 84.6      | 72.6                           | 51.6                                        | 12.5                              | 930                         | 19.0                          | 25th Percentile                       |
| 85.4                                                                      | 91.8        | 90.3        | 92.9            | 75.0                 | 79.2         | 89.7      | 90.6      | 78.4                           | 61.1                                        | 20.8                              | 978                         | 20.0                          | Median (50th Percentile)              |
| 90.0                                                                      | 94.7        | 94.1        | 95.7            | 83.3                 | 85.7         | 93.1      | 96.3      | 84.3                           | 71.9                                        | 28.9                              | 1021                        | 21.0                          | 75th Percentile                       |
| 93.2                                                                      | 96.8        | 97.0        | 97.3            | 90.9                 | 91.7         | 95.5      | 100.0     | 90.0                           | 83.9                                        | 36.3                              | 1063                        | 21.9                          | 90th Percentile                       |
| 95.0                                                                      | 97.9        | 98.5        | 98.4            | 98.1                 | 95.5         | 96.9      | 100.0     | 92.6                           | 90.5                                        | 41.2                              | 1092                        | 22.4                          | 95th Percentile                       |
| 97.6                                                                      | 100.0       | 100.0       | 100.0           | 100.0                | 100.0        | 100.0     | 100.0     | 97.7                           | 100.0                                       | 50.0                              | 1184                        | 24.1                          | 99th Percentile                       |
| 100.0                                                                     | 100.0       | 100.0       | 100.0           | 100.0                | 100.0        | 100.0     | 100.0     | 100.0                          | 100.0                                       | 70.0                              | 1278                        | 25.1                          | Highest Value                         |
| 82.2                                                                      | 89.0        | 88.0        | 90.3            | 72.0                 | 75.6         | 90.4      | 90.8      | 73.7                           | 62.7                                        | 27.3                              | 990                         | 20.3                          | State of Texas<br>(excludes charters) |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                       |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                       |
|                                                                           |             |             |                 |                      |              |           |           |                                |                                             |                                   |                             |                               |                                       |

| <div> <div>Page 3 of 6</div> <div>Percentiles</div> </div> | STAFF               |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
|------------------------------------------------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|-------------------------------------------|------------------------------------------|-----------------------------------------------|----------------------------|----------------|----------------------------------------|------------------------------------|
|                                                            | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % SCHOOL ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE SCHOOL ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |
| Lowest Value                                               | 4                   | 2                     | 0                            | 0                           | 0                                | 27             | 0                       | 0                     | 0                                         | 0                                        | 0                                             | 27,264                     | 0              | 2.1                                    | 3.3                                |
| 1st Percentile                                             | 12                  | 6                     | 0                            | 0                           | 0                                | 39             | 0                       | 6                     | 0                                         | 0                                        | 0                                             | 30,670                     | 0              | 3.3                                    | 6.3                                |
| 5th Percentile                                             | 23                  | 12                    | 0                            | 1                           | 0                                | 44             | 4                       | 17                    | 45,096                                    | 39,693                                   | 0                                             | 32,229                     | 0              | 4.4                                    | 8.3                                |
| 10th Percentile                                            | 32                  | 18                    | 1                            | 2                           | 1                                | 46             | 6                       | 19                    | 50,251                                    | 46,261                                   | 29,610                                        | 33,450                     | 2              | 5.0                                    | 9.4                                |
| 25th Percentile                                            | 61                  | 34                    | 1                            | 2                           | 3                                | 49             | 9                       | 22                    | 58,171                                    | 49,676                                   | 37,250                                        | 34,596                     | 6              | 5.8                                    | 10.9                               |
| Median (50th Percentile)                                   | 138                 | 73                    | 1                            | 3                           | 5                                | 52             | 12                      | 26                    | 64,994                                    | 52,849                                   | 41,300                                        | 36,025                     | 13             | 6.5                                    | 12.6                               |
| 75th Percentile                                            | 374                 | 187                   | 2                            | 3                           | 7                                | 56             | 15                      | 29                    | 72,000                                    | 56,301                                   | 44,211                                        | 37,487                     | 26             | 7.3                                    | 14.2                               |
| 90th Percentile                                            | 981                 | 487                   | 3                            | 4                           | 8                                | 60             | 18                      | 33                    | 79,385                                    | 60,218                                   | 46,946                                        | 39,286                     | 52             | 8.0                                    | 15.3                               |
| 95th Percentile                                            | 2,301               | 1,138                 | 5                            | 4                           | 9                                | 62             | 20                      | 35                    | 84,067                                    | 62,872                                   | 48,750                                        | 40,311                     | 77             | 8.4                                    | 15.8                               |
| 99th Percentile                                            | 6,605               | 3,455                 | 7                            | 6                           | 11                               | 68             | 27                      | 40                    | 96,820                                    | 66,792                                   | 52,882                                        | 43,405                     | 94             | 9.4                                    | 16.8                               |
| Highest Value                                              | 24,820              | 11,197                | 19                           | 9                           | 26                               | 85             | 38                      | 49                    | 130,000                                   | 83,804                                   | 59,946                                        | 50,989                     | 100            | 13.9                                   | 28.7                               |
| State of Texas<br>(excludes charters)                      | 537,593             | 272,794               | 1                            | 3                           | 8                                | 51             | 10                      | 28                    | 70,427                                    | 58,259                                   | 45,655                                        | 38,431                     | 38             | 7.5                                    | 14.7                               |
|                                                            |                     |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
|                                                            |                     |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |
|                                                            |                     |                       |                              |                             |                                  |                |                         |                       |                                           |                                          |                                               |                            |                |                                        |                                    |

| TEACHERS                              |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                               |  |
|---------------------------------------|----------------------------------------|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | Percentiles                               |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                           |  |
| 0.0                                   | 0.0                                    | 0.8                             | 0.0                         | 0.0                       | 0                      | 0              | 0           | 0           | 33                      | 0                       | 0                            | 0                             | 0                             | 0                                | Lowest Value                              |  |
| 0.0                                   | 5.5                                    | 6.5                             | 0.0                         | 0.0                       | 0                      | 0              | 8           | 0           | 51                      | 0                       | 0                            | 0                             | 0                             | 0                                | 1st Percentile                            |  |
| 0.0                                   | 15.2                                   | 8.2                             | 4.1                         | 6.0                       | 0                      | 0              | 34          | 0           | 62                      | 4                       | 0                            | 0                             | 0                             | 0                                | 5th Percentile                            |  |
| 0.0                                   | 18.4                                   | 9.3                             | 7.2                         | 8.7                       | 0                      | 0              | 64          | 0           | 66                      | 5                       | 0                            | 0                             | 2                             | 0                                | 10th Percentile                           |  |
| 0.0                                   | 23.2                                   | 10.8                            | 12.1                        | 12.1                      | 0                      | 0              | 88          | 0           | 72                      | 7                       | 1                            | 0                             | 4                             | 0                                | 25th Percentile                           |  |
| 3.0                                   | 30.3                                   | 12.4                            | 17.7                        | 16.3                      | 0                      | 2              | 95          | 0           | 76                      | 9                       | 3                            | 1                             | 6                             | 2                                | Median (50th Percentile)                  |  |
| 6.7                                   | 38.1                                   | 13.7                            | 23.9                        | 21.1                      | 3                      | 6              | 98          | 0           | 81                      | 11                      | 6                            | 2                             | 8                             | 4                                | 75th Percentile                           |  |
| 10.8                                  | 45.8                                   | 15.0                            | 30.3                        | 27.3                      | 8                      | 23             | 100         | 1           | 85                      | 13                      | 9                            | 6                             | 10                            | 6                                | 90th Percentile                           |  |
| 14.8                                  | 50.5                                   | 15.7                            | 34.9                        | 32.1                      | 14                     | 60             | 100         | 2           | 88                      | 14                      | 11                           | 11                            | 12                            | 8                                | 95th Percentile                           |  |
| 22.9                                  | 62.3                                   | 17.8                            | 45.9                        | 39.9                      | 33                     | 90             | 100         | 5           | 98                      | 22                      | 18                           | 28                            | 15                            | 11                               | 99th Percentile                           |  |
| 43.5                                  | 89.8                                   | 20.7                            | 72.3                        | 60.0                      | 93                     | 98             | 100         | 9           | 100                     | 36                      | 30                           | 64                            | 20                            | 19                               | Highest Value                             |  |
| 5.3                                   | 34.9                                   | 12.0                            | 24.0                        | 15.8                      | 9                      | 17             | 73          | 1           | 70                      | 10                      | 3                            | 8                             | 4                             | 5                                | State of Texas<br>(excludes 159 charters) |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                           |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                           |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                           |  |
|                                       |                                        |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                           |  |

| Page 5 of 6<br><br>Percentiles        | TAXES AND BUDGETED REVENUES       |                                    |                            |                      |                                   |             |                          |               | FUND BALANCES                          |                                           | BUDGETED EXPENDITURES     |
|---------------------------------------|-----------------------------------|------------------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|----------------------------------------|-------------------------------------------|---------------------------|
|                                       | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. LOCALLY<br>ADOPTED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL AND<br>OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 1999-2000) | 70. % FUND BALANCE<br>(OF 2000-01 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| Lowest Value                          | 0                                 | 0.000                              | 104                        | 128,639              | 2,717                             | 1           | 0                        | 0             | -2,727,529                             | 0                                         | 169,897                   |
| 1st Percentile                        | 31,732                            | 0.973                              | 297                        | 562,546              | 5,201                             | 3           | 9                        | 0             | -316,453                               | 0                                         | 539,946                   |
| 5th Percentile                        | 61,873                            | 1.230                              | 362                        | 1,090,464            | 5,712                             | 7           | 16                       | 1             | 24,359                                 | 1                                         | 1,105,470                 |
| 10th Percentile                       | 79,414                            | 1.292                              | 599                        | 1,436,883            | 5,943                             | 12          | 20                       | 1             | 135,424                                | 4                                         | 1,453,716                 |
| 25th Percentile                       | 108,281                           | 1.391                              | 2,402                      | 2,878,405            | 6,351                             | 42          | 26                       | 2             | 403,130                                | 9                                         | 2,868,705                 |
| Median (50th Percentile)              | 158,388                           | 1.490                              | 3,906                      | 6,398,633            | 6,903                             | 59          | 38                       | 3             | 1,101,860                              | 16                                        | 6,396,108                 |
| 75th Percentile                       | 242,084                           | 1.560                              | 5,026                      | 16,808,781           | 7,789                             | 70          | 56                       | 4             | 2,648,087                              | 26                                        | 17,140,885                |
| 90th Percentile                       | 449,377                           | 1.650                              | 5,911                      | 46,695,770           | 9,354                             | 77          | 86                       | 5             | 6,574,690                              | 42                                        | 49,196,053                |
| 95th Percentile                       | 657,578                           | 1.700                              | 6,581                      | 104,791,312          | 10,758                            | 80          | 92                       | 6             | 13,626,559                             | 57                                        | 109,213,140               |
| 99th Percentile                       | 1,428,745                         | 1.800                              | 8,632                      | 341,977,612          | 17,688                            | 84          | 96                       | 8             | 41,261,626                             | 100                                       | 358,286,031               |
| Highest Value                         | 3,154,183                         | 1.910                              | 12,097                     | 1,358,393,725        | 53,757                            | 100         | 99                       | 43            | 71,759,089                             | 239                                       | 1,479,218,626             |
| State of Texas<br>(excludes charters) | 215,232                           | 1.475                              | 2,777                      | 25,917,890,225       | 6,445                             | 43          | 53                       | 3             | 3,276,207,458                          | 14                                        | 26,755,188,620            |
|                                       |                                   |                                    |                            |                      |                                   |             |                          |               |                                        |                                           |                           |
|                                       |                                   |                                    |                            |                      |                                   |             |                          |               |                                        |                                           |                           |
|                                       |                                   |                                    |                            |                      |                                   |             |                          |               |                                        |                                           |                           |

| BUDGETED EXPENDITURES |                              |                         |                      |                       |                     |                                  |                                            | BUDGETED INSTRUCTIONAL EXPENDITURES  |                                                |                         |                         |                              |                               |                               |                             | Page 6 of 6 |                                       |
|-----------------------|------------------------------|-------------------------|----------------------|-----------------------|---------------------|----------------------------------|--------------------------------------------|--------------------------------------|------------------------------------------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|-------------|---------------------------------------|
| 72. % INSTRUCTIONAL   | 73. % CENTRAL ADMINISTRATIVE | 74. % SCHOOL LEADERSHIP | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |             |                                       |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             |             | Percentiles                           |
| 11                    | 3                            | 0                       | 0                    | 3                     | 0                   | 168,397                          | 2,739                                      | 98,112                               | 701                                            | 44                      | 0                       | 0                            | 0                             | 0                             | 0                           |             | Lowest Value                          |
| 35                    | 4                            | 1                       | 6                    | 8                     | 0                   | 509,043                          | 4,634                                      | 264,130                              | 2,689                                          | 50                      | 0                       | 0                            | 0                             | 0                             | 0                           |             | 1st Percentile                        |
| 44                    | 4                            | 4                       | 7                    | 12                    | 1                   | 1,011,979                        | 5,198                                      | 542,746                              | 2,930                                          | 59                      | 5                       | 2                            | 0                             | 0                             | 0                           |             | 5th Percentile                        |
| 47                    | 5                            | 4                       | 8                    | 13                    | 2                   | 1,376,467                        | 5,402                                      | 784,919                              | 3,067                                          | 63                      | 7                       | 3                            | 0                             | 2                             | 0                           |             | 10th Percentile                       |
| 49                    | 6                            | 5                       | 9                    | 15                    | 5                   | 2,657,709                        | 5,725                                      | 1,553,929                            | 3,285                                          | 68                      | 9                       | 5                            | 0                             | 4                             | 0                           |             | 25th Percentile                       |
| 52                    | 7                            | 5                       | 10                   | 17                    | 8                   | 5,781,296                        | 6,309                                      | 3,356,206                            | 3,650                                          | 72                      | 11                      | 7                            | 1                             | 5                             | 1                           |             | Median (50th Percentile)              |
| 55                    | 9                            | 6                       | 11                   | 18                    | 12                  | 15,398,917                       | 7,256                                      | 8,710,620                            | 4,163                                          | 76                      | 14                      | 10                           | 2                             | 7                             | 2                           |             | 75th Percentile                       |
| 58                    | 11                           | 7                       | 12                   | 20                    | 16                  | 41,860,035                       | 8,806                                      | 23,941,078                           | 4,899                                          | 80                      | 16                      | 13                           | 4                             | 9                             | 3                           |             | 90th Percentile                       |
| 60                    | 13                           | 7                       | 13                   | 20                    | 18                  | 97,211,683                       | 9,989                                      | 55,645,226                           | 5,495                                          | 83                      | 18                      | 16                           | 6                             | 11                            | 5                           |             | 95th Percentile                       |
| 64                    | 18                           | 10                      | 16                   | 22                    | 31                  | 308,729,857                      | 15,034                                     | 192,669,201                          | 7,721                                          | 94                      | 25                      | 21                           | 15                            | 14                            | 7                           |             | 99th Percentile                       |
| 73                    | 60                           | 18                      | 27                   | 36                    | 50                  | 1,338,766,617                    | 46,190                                     | 762,746,698                          | 15,537                                         | 100                     | 41                      | 41                           | 26                            | 18                            | 18                          |             | Highest Value                         |
| 52                    | 6                            | 5                       | 10                   | 16                    | 11                  | 23,821,496,803                   | 5,923                                      | 13,787,693,754                       | 3,428                                          | 70                      | 13                      | 7                            | 4                             | 4                             | 2                           |             | State of Texas<br>(excludes charters) |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             |             |                                       |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             |             |                                       |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             |             |                                       |
|                       |                              |                         |                      |                       |                     |                                  |                                            |                                      |                                                |                         |                         |                              |                               |                               |                             |             |                                       |