

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1999–2000 follows. Group summary tables and distribution tables are presented on pages 34–57, followed by individual district data beginning on page 58. Data for the individual charters begins on page 352 following the independent school district data.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. Charters are dispersed across the subgroups in each of these categories unless otherwise noted.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. All the charters are grouped together as one community type. The community types are:

■ MAJOR URBAN

The largest school districts in the state that serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and

El Paso. Major urban districts are the districts with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged. In some cases, other size threshold criteria may apply.

■ MAJOR SUBURBAN

Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as major urban. In some cases, other size threshold criteria may apply.

■ OTHER CENTRAL CITY

The major school districts in other large, but not major, Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts. In some cases, other size threshold criteria may apply.

■ OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities. Generally speaking, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as central city. In some cases, other size threshold criteria may apply.

■ INDEPENDENT TOWN

The largest school districts in counties with

populations of 25,000 to 100,000. In some cases, other size threshold criteria may apply.

■ NON-METRO: FAST GROWING

School districts that are not in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

■ NON-METRO: STABLE

School districts that are not in any of the above categories yet have a number of students in membership that exceeds the state median.

■ RURAL

School districts that do not meet the criteria for placement into any of the above categories. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

■ CHARTERS

The 142 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of the 1999–2000 school year.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1999 total levy amount by the 1999 final assigned property value certified by the Comptroller's Property Tax Division for use in state funding. The 148 non-taxing district char-

ters and the special statutory districts are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is the alternative measure for school district wealth for 1999 as determined by the Comptroller's Property Tax Division. This value incorporates certain exemptions and matches the definition used for calculating state aid. The total number of students is for the 1999–2000 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 148 non-taxing districts charters and the special statutory districts form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies. The ESC region in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate val-

ues, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Charters have been excluded from this analysis because their characteristics differ dramatically from the independent school districts. This causes the charters to appear in disproportionate numbers in the extremes of the distributions, which distorts the high and low values. In order to be consistent with the data shown in the distribution table, the state summary line for this category reflects state values excluding charters.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

■ LOWEST (HIGHEST) VALUE

For any given item, the lowest/highest value found among all the districts.

■ XXTH PERCENTILE

For any given item, a value at the point in the distribution where XX percent of the districts are below the value. For example, the 10th percentile means that 10 percent of the districts have values lower than the value shown.

■ MEDIAN

For any given item, the value at the point in the distribution where half of the districts are below the value and half are above.

■ STATE OF TEXAS

For most items this is the sum of all the reported

district values. For ratios or percent calculations, the state value is computed as the sum of all the numerators, divided by the sum of all the denominators. Thus, for these items, the state statistic is a weighted state average.

DISTRICT AND CHARTER DETAIL

The information for districts and charters is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts or charters at a time. The 87 items pertain to students, student performance, district staff, and district finances.

The 1,041 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. Districts and charters are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district or charter by using its name only, see the appendix *District / Charter Listing*. This appendix provides the county and county number needed to find a district or charter in the *District Detail* or *Charter Detail*. A row of totals for charters follows the *Charter Detail*. In addition, two totals for the state are shown; one that excludes charter data and a grand total that includes charter data. Definitions of the 87 data items begin on page 394.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10.% BILINGUAL/ESL EDUCATION	11.% CAREER & TECHNOLOGY	12.% GIFTED % TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
ENROLLMENT GROUPINGS																	
11	50,000 and Over	1,258	929,714	25	49	22	4	59.5	11	20	17	10	94.8	2.4	12.7	39,743	72.5
24	25,000 to 49,999	1,082	838,583	11	41	43	5	42.3	12	14	17	7	95.6	1.2	7.1	42,699	80.5
47	10,000 to 24,999	1,113	737,630	13	46	38	3	51.8	12	14	18	9	95.4	1.5	8.4	36,857	78.3
66	5,000 to 9,999	752	443,071	12	31	55	2	40.5	12	8	19	9	95.5	1.2	6.7	23,340	82.1
85	3,000 to 4,999	602	332,576	12	30	57	1	44.7	13	7	20	7	95.6	1.1	7.3	18,632	83.0
130	1,600 to 2,999	664	284,887	9	32	58	1	48.2	14	7	23	7	95.6	1.1	7.1	16,898	84.4
119	1,000 to 1,599	484	152,735	9	29	62	1	47.8	15	5	22	8	95.9	1.0	6.9	9,161	86.2
233	500 to 999	711	169,401	8	25	67	1	44.9	15	4	25	8	96.1	1.1	6.6	10,242	85.1
468	Under 500	729	103,186	12	27	61	1	49.8	14	5	25	7	95.7	2.3	8.4	5,821	77.4
COMMUNITY TYPE																	
10	Major Urban	1,218	861,897	23	54	20	3	63.4	11	20	17	10	94.6	2.6	13.4	37,189	71.1
62	Major Suburban	1,384	1,089,158	15	31	49	6	35.5	11	11	16	8	95.7	1.0	5.9	54,810	82.6
38	Other Central City	1,057	667,778	12	47	39	2	54.1	12	15	19	8	95.4	1.5	9.2	34,359	78.0
94	Other CC Suburban	677	366,757	8	40	50	2	48.6	12	12	19	8	95.6	1.0	7.0	18,470	81.5
75	Independent Town	618	324,977	12	32	55	1	47.6	13	7	20	7	95.4	1.3	7.8	18,131	81.5
81	Non-metro Fast Growing	285	96,968	3	24	72	1	35.9	14	7	22	8	95.9	0.9	5.0	5,266	86.5
268	Non-metro Stable	1,173	424,363	11	33	56	1	49.9	14	6	23	7	95.8	1.0	7.2	25,808	84.8
413	Rural	807	134,198	7	26	67	1	50.1	16	5	27	8	96.3	0.8	5.1	8,842	89.6
142	Charters	176	25,687	39	38	22	2	52.2	7	3	18	2	90.1	7.5	26.8	518	13.3
TOTAL TAX EFFORT																	
258	Under \$1.3555	831	282,839	8	40	52	1	53.7	14	12	22	8	95.9	1.0	6.7	15,846	83.3
259	\$1.3555 to Under \$1.4505	1,602	829,741	17	48	33	2	61.2	12	16	18	8	95.3	1.9	11.5	40,348	75.5
259	\$1.4505 to Under \$1.5229	1,837	955,880	17	43	39	2	53.6	12	14	19	10	95.3	1.6	9.1	46,971	79.4
259	\$1.5229 and Over	2,932	1,891,773	13	34	49	4	40.5	12	10	18	8	95.5	1.2	6.9	99,133	81.6
148	Non-taxing Districts	193	31,550	35	38	26	2	50.7	8	3	22	6	92.1	6.1	20.0	1,095	34.7
1,183	State of Texas (includes 142 Charters)	7,395	3,991,783	14	40	43	3	49.0	12	12	19	8	95.4	1.6	8.5	203,393	79.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
72.6	82.1	83.8	81.8	65.5	66.3	89.5	88.3	64.1	61.8	25.7	962	19.7	ENROLLMENT GROUPINGS
82.7	89.5	89.8	89.4	72.6	74.0	91.2	91.0	71.8	66.9	33.6	1016	21.3	50,000 and Over
81.1	88.2	88.8	88.5	70.9	74.7	90.4	89.5	72.6	58.0	25.8	989	19.6	25,000 to 49,999
82.7	89.5	89.6	89.6	70.0	73.5	89.3	90.4	71.3	62.9	30.6	1012	20.7	10,000 to 24,999
81.6	88.6	89.2	88.9	66.3	73.7	88.1	89.0	71.5	59.4	24.2	980	20.0	5,000 to 9,999
81.2	88.2	89.4	88.9	67.9	72.9	87.0	88.3	72.4	58.2	22.1	967	20.0	3,000 to 4,999
82.0	89.0	89.8	89.5	67.9	73.7	87.2	86.9	73.6	61.3	19.8	967	19.8	1,600 to 2,999
83.5	90.1	90.9	90.4	65.1	74.7	88.2	86.5	75.5	60.7	20.6	970	20.0	1,000 to 1,599
79.5	87.8	86.8	86.9	53.6	71.0	86.0	84.2	73.2	61.6	19.1	943	19.7	500 to 999
													Under 500
													COMMUNITY TYPE
71.4	81.3	83.1	80.9	63.6	67.1	88.5	84.7	64.3	60.9	23.1	944	19.6	Major Urban
84.0	90.5	90.8	90.2	74.0	74.7	91.1	90.9	72.6	68.4	34.0	1022	21.0	Major Suburban
79.9	87.3	87.8	87.8	69.8	72.4	90.0	92.2	70.7	56.0	29.3	1009	20.2	Other Central City
82.0	88.7	89.6	89.1	69.3	75.7	88.3	88.6	73.8	61.0	22.1	967	19.7	Other CC Suburban
80.9	88.1	88.4	88.6	66.3	72.3	88.1	87.7	70.9	57.6	24.8	986	20.1	Independent Town
83.1	89.8	90.0	90.1	72.7	69.3	87.4	88.6	71.4	65.7	25.7	996	20.4	Non-metro Fast Growing
81.4	88.5	89.5	89.2	65.7	74.4	87.8	88.9	73.1	58.7	20.6	960	19.9	Non-metro Stable
83.6	90.2	90.6	90.6	67.3	75.5	87.8	85.9	76.7	64.1	19.5	961	19.7	Rural
53.2	70.9	62.6	61.9	41.2	54.3	66.7	84.6	50.1	16.8	17.6	894	17.2	Charters
													TOTAL TAX EFFORT
82.2	88.9	89.8	89.7	67.2	76.1	88.2	88.1	74.7	55.7	20.3	951	20.0	Under \$1.3555
78.2	86.1	87.6	86.8	69.3	73.3	88.2	87.7	71.7	57.9	21.2	945	19.9	\$1.3555 to Under \$1.4505
76.6	84.9	86.2	84.9	64.1	68.9	88.7	86.2	67.2	57.4	23.0	966	19.8	\$1.4505 to Under \$1.5229
82.0	89.0	89.3	88.7	70.4	72.1	90.1	90.9	70.0	66.3	31.5	1015	20.5	\$1.5229 and Over
62.3	77.1	72.4	70.1	47.3	62.9	75.5	88.9	58.8	55.1	34.2	1016	21.4	Non-taxing Districts
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (includes 142 Charters)

Page 3 of 6		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
ENROLLMENT GROUPINGS																
11	50,000 and Over	109,991	56,817	0	3	9	52	9	27	74,245	58,813	47,114	39,607	54	8.5	16.4
24	25,000 to 49,999	103,359	54,384	1	3	8	53	9	28	73,510	59,467	46,088	38,207	35	8.1	15.4
47	10,000 to 24,999	98,299	48,947	1	2	8	50	10	30	74,306	57,747	45,118	37,718	45	7.5	15.1
66	5,000 to 9,999	59,636	30,053	1	2	7	50	11	29	70,569	55,357	42,788	36,719	30	7.4	14.7
85	3,000 to 4,999	45,861	22,752	1	2	6	50	12	29	67,164	53,673	42,529	36,344	28	7.3	14.6
130	1,600 to 2,999	40,224	20,288	1	3	6	50	13	27	64,271	52,135	40,749	36,242	27	7.1	14.0
119	1,000 to 1,599	22,655	11,755	1	3	5	52	13	26	60,763	51,470	41,130	35,841	22	6.7	13.0
233	500 to 999	25,318	13,716	2	3	5	54	13	24	59,417	51,004	39,256	35,526	17	6.7	12.4
468	Under 500	17,078	9,211	3	3	4	54	12	25	54,447	49,340	35,662	34,366	21	6.0	11.2
COMMUNITY TYPE																
10	Major Urban	101,993	52,710	0	3	9	52	9	27	74,249	58,939	46,918	39,395	57	8.5	16.4
62	Major Suburban	134,433	71,096	1	3	8	53	8	28	75,589	59,425	46,612	38,669	29	8.1	15.3
38	Other Central City	88,354	44,520	1	2	8	50	11	28	71,728	57,235	44,358	37,280	45	7.6	15.0
94	Other CC Suburban	50,890	24,488	1	2	6	48	12	30	66,357	54,046	42,900	36,278	41	7.2	15.0
75	Independent Town	45,709	22,472	1	2	6	49	13	28	66,784	53,121	41,520	36,032	28	7.1	14.5
81	Non-metro Fast Growing	13,538	7,215	1	3	6	53	11	26	63,660	53,429	41,334	35,454	18	7.2	13.4
268	Non-metro Stable	61,808	31,570	1	3	5	51	13	27	62,461	51,713	41,118	36,315	26	6.9	13.4
413	Rural	22,853	12,321	2	3	4	54	13	24	55,977	50,190	38,180	35,569	17	5.9	10.9
142	Charters	2,843	1,530	3	3	7	54	9	24	50,734	45,088	29,627	27,688	61	9.0	16.8
TOTAL TAX EFFORT																
258	Under \$1.3555	40,734	20,487	1	3	5	50	13	27	60,550	52,783	42,000	36,434	32	6.9	13.8
259	\$1.3555 to Under \$1.4505	109,249	55,202	1	3	8	51	11	27	65,286	55,787	44,206	37,039	45	7.6	15.0
259	\$1.4505 to Under \$1.5229	124,477	63,520	1	3	7	51	10	28	68,470	55,675	44,992	37,551	40	7.7	15.0
259	\$1.5229 and Over	244,042	126,633	1	3	8	52	9	28	70,746	57,465	45,227	38,096	32	7.8	14.9
148	Non-taxing Districts	3,919	2,078	3	3	7	53	10	24	53,934	48,978	35,034	31,344	56	8.1	15.2
1,183	State of Texas (includes 142 Charters)	522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)		
5.9	36.2	12.1	29.8	14.4	23	18	58	1	66	10	3	12	3	6	ENROLLMENT GROUPINGS	
4.6	36.3	11.4	27.5	14.0	4	20	76	1	71	10	2	8	3	5	50,000 and Over	
5.1	36.1	11.7	23.3	14.8	7	25	67	1	71	9	3	8	4	5	25,000 to 49,999	
4.1	34.5	11.8	24.1	15.6	4	14	81	1	73	10	4	5	4	5	10,000 to 24,999	
4.5	31.6	12.2	22.8	15.7	5	11	84	0	73	10	5	3	5	5	5,000 to 9,999	
4.8	30.8	12.5	20.1	15.7	3	13	84	0	73	10	5	3	6	3	3,000 to 4,999	
4.7	29.6	12.5	20.1	15.1	3	9	88	0	76	9	4	2	6	3	1,600 to 2,999	
3.6	31.1	12.2	18.5	15.9	3	6	91	0	77	8	5	1	6	2	1,000 to 1,599	
4.1	36.6	11.3	16.7	18.9	6	7	87	0	80	7	3	1	8	1	500 to 999	
															Under 500	
5.5	35.4	12.3	30.6	14.0	22	22	55	1	66	10	2	13	3	5	COMMUNITY TYPE	
4.6	38.0	11.2	26.8	15.1	7	10	82	1	72	10	3	6	3	5	Major Urban	
5.0	34.3	11.9	23.8	14.4	6	27	66	1	70	10	3	8	4	5	Major Suburban	
5.5	33.9	11.8	19.7	15.3	4	25	71	1	70	9	3	8	5	5	Other Central City	
4.2	31.0	12.6	24.2	15.2	5	11	84	0	72	10	5	3	5	4	Other CC Suburban	
5.0	37.1	10.6	18.7	16.6	1	9	89	1	75	10	3	3	5	4	Independent Town	
4.5	29.1	12.7	20.4	15.2	4	10	86	0	75	9	5	3	6	3	Non-metro Fast Growing	
4.0	29.7	12.5	17.4	16.3	2	6	92	0	77	8	4	1	8	1	Non-metro Stable	
0.4	73.6	5.2	16.7	49.3	38	17	43	2	90	5	0	1	3	0	Rural	
															Charters	
4.5	29.8	12.6	19.0	14.3	3	18	79	0	72	9	4	6	6	3	TOTAL TAX EFFORT	
6.4	34.5	11.8	22.9	14.4	13	20	66	1	68	10	4	10	5	4	Under \$1.3555	
5.2	33.5	12.3	24.8	14.7	12	16	72	1	73	8	3	7	4	4	\$1.3555 to Under \$1.4505	
4.1	35.7	11.7	26.5	15.4	6	15	78	1	72	10	3	6	4	5	\$1.4505 to Under \$1.5229	
0.5	60.0	7.6	21.7	33.0	29	17	52	2	82	7	3	1	5	2	\$1.5229 and Over	
															Non-taxing Districts	
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas	
															(includes 142 Charters)	

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 99-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
ENROLLMENT GROUPINGS												
11	50,000 and Over	228,163	1.492	2,138	5,639,905,887	6,066	37	60	4	404,766,971	8	5,902,713,066
24	25,000 to 49,999	195,973	1.569	2,508	5,168,792,676	6,164	44	53	3	598,613,540	13	5,233,707,389
47	10,000 to 24,999	180,071	1.553	2,855	4,591,892,114	6,225	49	47	4	572,698,152	14	4,671,275,489
66	5,000 to 9,999	206,653	1.549	2,537	2,714,080,116	6,126	44	53	3	330,796,959	13	2,775,023,678
85	3,000 to 4,999	176,417	1.497	2,892	2,007,077,576	6,035	50	47	3	285,613,076	16	2,023,301,176
130	1,600 to 2,999	169,027	1.455	3,152	1,765,998,296	6,199	55	41	3	282,000,465	17	1,804,538,549
119	1,000 to 1,599	189,402	1.294	3,365	1,036,655,378	6,787	57	40	4	193,763,376	21	1,006,708,535
233	500 to 999	173,719	1.410	3,888	1,167,612,292	6,893	60	37	3	225,431,439	21	1,161,262,726
468	Under 500	244,971	1.403	4,065	767,041,447	7,434	57	39	4	200,247,722	27	785,869,063
COMMUNITY TYPE												
10	Major Urban	231,418	1.491	2,090	5,253,980,352	6,096	36	60	4	313,007,713	7	5,476,646,618
62	Major Suburban	216,807	1.585	2,397	6,818,041,728	6,260	41	57	2	862,366,089	14	6,938,278,251
38	Other Central City	172,928	1.516	2,857	4,064,506,083	6,087	50	46	4	470,613,364	13	4,134,076,208
94	Other CC Suburban	151,195	1.523	3,237	2,266,569,110	6,180	55	41	4	322,513,202	16	2,307,394,010
75	Independent Town	156,322	1.488	2,991	1,915,115,438	5,893	53	43	3	234,869,780	13	1,941,674,951
81	Non-metro Fast Growing	172,658	1.504	3,404	642,140,030	6,622	54	43	2	99,914,343	17	638,729,606
268	Non-metro Stable	190,685	1.382	3,103	2,736,255,652	6,448	54	43	4	509,845,049	20	2,747,099,319
413	Rural	227,927	1.398	3,873	1,027,620,139	7,657	56	42	3	270,698,582	26	1,044,127,084
142	Charters	0	0.000	4,969	134,827,252	5,249	78	11	11	10,103,578	13	136,373,624
TOTAL TAX EFFORT												
258	Under \$1.3555	190,939	1.203	3,105	1,782,384,393	6,302	57	39	4	308,009,464	18	1,772,161,654
259	\$1.3555 to Under \$1.4505	172,975	1.398	3,024	5,023,595,601	6,054	52	43	4	618,879,479	13	5,182,440,485
259	\$1.4505 to Under \$1.5229	187,996	1.481	2,696	5,785,572,809	6,053	48	48	4	727,871,718	14	5,858,624,772
259	\$1.5229 and Over	215,274	1.605	2,459	12,075,209,553	6,383	41	57	3	1,416,476,872	13	12,352,542,883
148	Non-taxing Districts	0	0.000	4,962	192,293,426	6,095	71	15	14	22,694,167	17	198,629,877
1,183	State of Texas (includes 142 Charters)	198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
																ENROLLMENT GROUPINGS	
52	5	6	10	16	11	5,229,222,629	5,625	3,056,441,252	3,288	67	13	7	7	4	2	50,000 and Over	
53	5	5	10	15	12	4,628,083,264	5,519	2,762,041,953	3,294	72	13	5	4	3	1	25,000 to 49,999	
51	6	5	10	17	11	4,164,671,331	5,646	2,402,740,987	3,257	71	12	7	4	4	2	10,000 to 24,999	
50	6	5	10	16	13	2,427,668,064	5,479	1,401,020,115	3,162	74	12	6	2	4	2	5,000 to 9,999	
52	6	5	10	17	10	1,824,488,498	5,486	1,044,281,109	3,140	72	12	7	2	5	2	3,000 to 4,999	
52	6	5	10	18	9	1,640,039,769	5,757	931,792,506	3,271	71	12	8	2	5	2	1,600 to 2,999	
53	6	5	10	17	9	915,806,707	5,996	532,260,783	3,485	72	11	9	1	5	1	1,000 to 1,599	
54	7	5	9	16	8	1,066,483,703	6,296	624,666,478	3,688	72	11	8	1	6	1	500 to 999	
52	10	5	10	15	7	729,526,339	7,070	411,535,023	3,988	73	11	8	1	6	1	Under 500	
																COMMUNITY TYPE	
52	5	6	10	15	11	4,862,913,182	5,642	2,853,399,694	3,311	67	13	7	7	4	2	Major Urban	
52	5	5	10	15	13	6,053,458,023	5,558	3,583,582,816	3,290	72	13	5	4	3	2	Major Suburban	
52	5	5	10	17	10	3,737,615,245	5,597	2,165,271,833	3,243	71	12	7	4	4	2	Other Central City	
50	6	5	10	17	12	2,037,511,076	5,555	1,164,667,461	3,176	73	11	7	2	4	2	Other CC Suburban	
52	6	5	10	17	10	1,745,567,019	5,371	1,004,363,434	3,091	72	12	7	2	5	2	Independent Town	
51	6	5	9	16	12	558,990,975	5,765	325,523,702	3,357	72	13	7	2	5	1	Non-metro Fast Growing	
53	6	5	10	18	8	2,531,011,811	5,964	1,443,604,245	3,402	71	11	9	1	5	2	Non-metro Stable	
53	9	5	9	16	8	964,833,333	7,190	556,710,522	4,148	71	11	9	1	7	1	Rural	
51	18	6	13	10	2	134,089,640	5,220	69,656,499	2,712	86	6	4	1	2	0	Charters	
																TOTAL TAX EFFORT	
54	6	5	10	16	9	1,619,516,333	5,726	952,474,819	3,368	72	12	8	2	5	1	Under \$1.3555	
53	6	6	10	17	9	4,740,292,000	5,713	2,741,669,765	3,304	68	12	8	5	4	2	\$1.3555 to Under \$1.4505	
53	6	5	11	16	9	5,337,282,054	5,584	3,093,276,658	3,236	72	11	8	3	4	2	\$1.4505 to Under \$1.5229	
51	5	5	10	16	13	10,739,970,697	5,677	6,277,683,879	3,318	71	13	5	4	4	2	\$1.5229 and Over	
51	15	6	11	11	5	188,929,220	5,988	101,675,085	3,223	79	10	5	1	4	1	Non-taxing Districts	
52	6	5	10	16	11	22,625,990,304	5,668	13,166,780,206	3,298	71	12	7	4	4	2	State of Texas (includes 142 Charters)	

PROPERTY WEALTH Wealth (divided by equal number of pupils per group)	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
39 Under \$55,908	359	204,099	1	93	6	0	86.1	11	31	17	8	95.4	1.8	10.5	9,705	76.6
90 \$55,908 to < \$80,372	449	211,270	13	58	28	1	69.2	12	18	18	8	95.7	1.4	8.9	10,546	77.9
73 \$80,372 to < \$92,405	398	202,817	4	58	37	1	59.4	13	14	18	7	95.4	1.6	8.0	11,165	79.2
122 \$92,405 to < \$110,939	586	222,066	9	45	46	1	57.7	14	8	19	7	95.2	1.3	8.0	12,161	80.7
92 \$110,939 to < \$127,437	476	211,732	9	37	53	2	49.5	13	8	20	7	95.6	1.3	8.8	11,343	81.8
23 \$127,437 to < \$130,896	292	200,784	12	61	25	2	62.6	11	20	17	7	95.3	1.5	9.0	9,859	77.1
67 \$130,896 to < \$145,500	383	199,285	21	30	45	5	46.4	14	10	20	7	95.5	1.3	8.2	10,177	79.9
50 \$145,500 to < \$154,504	370	189,036	15	37	47	2	49.7	13	10	21	7	95.4	1.2	8.3	10,248	80.6
52 \$154,504 to < \$165,403	355	199,319	12	31	54	4	38.4	14	8	19	5	95.6	1.0	6.7	10,977	81.4
40 \$165,403 to < \$174,843	378	218,289	25	28	42	5	43.5	11	12	19	8	95.0	2.1	9.9	10,771	79.7
33 \$174,843 to < \$184,118	322	193,958	15	25	57	3	34.1	11	4	18	11	95.8	1.2	6.7	11,029	83.5
56 \$184,118 to < \$203,766	357	186,471	11	35	53	2	39.4	14	5	19	8	95.5	1.6	7.5	10,547	81.9
26 \$203,766 to < \$215,907	274	203,776	11	19	65	5	24.7	12	6	17	8	95.7	0.7	4.6	11,225	85.9
56 \$215,907 to < \$249,888	366	196,859	18	23	57	3	38.9	12	8	20	9	95.5	1.3	8.4	10,278	80.2
4 \$249,888 to < \$253,135	365	263,230	28	51	18	3	67.5	12	20	18	9	94.4	3.2	18.7	10,297	64.8
37 \$253,135 to < \$285,488	290	189,278	8	21	66	5	23.9	12	7	17	8	96.0	0.6	4.0	9,503	85.9
14 \$285,488 to < \$295,269	357	245,840	33	43	22	3	63.3	10	25	18	16	95.2	1.2	8.8	10,014	77.2
56 \$295,269 to < \$402,617	391	213,611	14	32	51	3	39.1	12	11	18	8	95.1	1.9	8.0	10,930	80.9
78 \$402,617 to < \$825,089	386	200,627	7	21	66	6	23.9	11	6	19	11	96.2	0.6	3.9	10,959	86.0
27 \$825,089 and Over	48	7,886	2	32	63	4	46.8	14	6	22	8	96.4	0.4	3.2	564	89.5
148 Non-taxing Districts	193	31,550	35	38	26	2	50.7	8	3	22	6	92.1	6.1	20.0	1,095	34.7
1,183 State of Texas (includes 142 Charters)	7,395	3,991,783	14	40	43	3	49.0	12	12	19	8	95.4	1.6	8.5	203,393	79.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Wealth (divided by equal number of pupils per group)
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
72.2	80.5	82.8	83.9	75.7	71.4	83.7	86.9	70.6	49.1	6.3	848	17.1	Under \$55,908
76.9	85.0	86.4	86.3	68.9	74.0	85.9	85.7	72.5	50.8	13.5	905	18.7	\$55,908 to < \$80,372
80.7	87.5	89.1	89.0	72.9	76.9	87.1	83.9	75.3	59.4	14.8	907	19.5	\$80,372 to < \$92,405
77.8	85.9	87.8	86.1	62.8	70.6	86.7	83.2	70.4	59.1	15.6	908	19.1	\$92,405 to < \$110,939
81.4	88.5	89.1	89.0	69.4	75.1	87.0	89.0	73.6	57.2	23.2	975	20.3	\$110,939 to < \$127,437
75.1	83.7	84.4	84.3	73.3	70.4	85.4	89.3	68.7	52.9	17.8	932	19.5	\$127,437 to < \$130,896
79.6	87.8	87.0	87.6	69.6	71.6	87.7	87.0	70.9	59.8	24.1	973	20.0	\$130,896 to < \$145,500
81.0	88.4	88.4	88.6	69.3	75.4	88.0	89.4	72.9	55.6	23.0	975	19.8	\$145,500 to < \$154,504
82.4	89.4	90.6	88.9	71.0	73.5	88.8	88.7	71.3	64.7	29.7	1008	20.7	\$154,504 to < \$165,403
78.9	86.7	87.2	86.4	65.6	69.7	89.8	90.5	67.5	65.9	30.3	996	20.4	\$165,403 to < \$174,843
83.9	90.8	90.6	90.0	71.3	74.8	90.2	89.9	71.7	65.1	33.5	1028	21.0	\$174,843 to < \$184,118
82.7	89.9	90.2	89.4	70.6	75.4	88.9	89.5	72.4	61.8	27.0	992	20.6	\$184,118 to < \$203,766
87.9	93.0	92.9	93.0	74.6	77.2	92.4	93.0	74.6	71.3	36.9	1041	21.6	\$203,766 to < \$215,907
81.5	88.6	88.5	88.7	67.7	70.6	88.8	86.6	68.8	63.4	31.6	1026	20.7	\$215,907 to < \$249,888
73.6	83.4	85.6	82.8	67.9	68.5	91.1	87.9	66.8	64.8	26.3	963	20.0	\$249,888 to < \$253,135
88.0	93.1	93.3	92.7	76.1	76.9	92.0	92.9	75.3	74.6	36.9	1051	21.3	\$253,135 to < \$285,488
67.7	78.3	80.6	77.5	62.7	58.5	88.9	82.7	58.9	58.9	23.9	945	19.9	\$285,488 to < \$295,269
79.9	87.6	88.4	86.7	63.3	67.4	89.6	90.2	65.3	64.4	36.8	1041	21.2	\$295,269 to < \$402,617
89.5	94.2	94.1	93.8	76.3	79.1	93.1	94.5	76.9	72.3	42.7	1074	22.0	\$402,617 to < \$825,089
89.5	93.8	92.7	94.7	84.8	83.2	92.5	88.7	84.7	63.8	21.3	953	20.3	\$825,089 and Over
62.3	77.1	72.4	70.1	47.3	62.9	75.5	88.9	58.8	55.1	34.2	1016	21.4	Non-taxing Districts
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (includes 142 Charters)

Page 3 of 6 Wealth (divided by equal number of pupils per group)		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
39	Under \$55,908	31,384	13,706	1	2	7	44	13	33	66,399	56,245	44,876	37,583	80	6.5	14.9
90	\$55,908 to < \$80,372	30,812	14,509	1	3	7	47	13	30	66,153	53,726	44,292	36,483	59	6.9	14.6
73	\$80,372 to < \$92,405	27,046	13,877	1	3	6	51	11	28	64,398	55,287	43,521	35,352	45	7.5	14.6
122	\$92,405 to < \$110,939	30,635	15,443	1	3	6	50	12	28	61,609	54,265	42,944	37,917	36	7.2	14.4
92	\$110,939 to < \$127,437	29,186	14,878	1	3	6	51	13	26	64,005	53,029	42,770	36,039	24	7.3	14.2
23	\$127,437 to < \$130,896	25,932	12,664	1	3	8	49	10	30	67,064	54,763	44,398	37,563	53	7.7	15.9
67	\$130,896 to < \$145,500	26,271	13,655	1	3	7	52	11	27	67,173	53,748	43,500	36,615	27	7.6	14.6
50	\$145,500 to < \$154,504	25,125	13,086	1	3	8	52	10	27	68,445	55,290	43,185	36,611	29	7.5	14.4
52	\$154,504 to < \$165,403	25,722	13,191	1	3	7	51	10	29	70,726	56,629	45,183	38,016	27	7.7	15.1
40	\$165,403 to < \$174,843	26,492	13,938	1	3	8	53	10	26	70,126	56,530	45,215	37,750	34	8.2	15.7
33	\$174,843 to < \$184,118	24,334	12,984	1	3	8	53	9	26	71,905	55,753	44,257	37,232	23	8.0	14.9
56	\$184,118 to < \$203,766	25,279	12,826	1	2	7	51	12	27	68,658	55,319	43,758	37,327	29	7.4	14.5
26	\$203,766 to < \$215,907	26,054	13,560	1	3	7	52	9	29	69,413	58,063	46,120	37,880	19	7.8	15.0
56	\$215,907 to < \$249,888	26,173	13,712	1	2	7	52	10	28	65,425	55,056	42,162	36,825	23	7.5	14.4
4	\$249,888 to < \$253,135	29,996	15,211	1	2	11	51	9	26	73,856	62,263	47,049	39,917	61	8.8	17.3
37	\$253,135 to < \$285,488	23,081	12,982	1	3	7	56	8	25	70,092	57,758	43,178	37,442	18	8.2	14.6
14	\$285,488 to < \$295,269	29,553	15,760	1	3	9	53	9	26	80,897	60,880	49,334	39,975	52	8.3	15.6
56	\$295,269 to < \$402,617	27,753	14,697	1	3	7	53	8	28	65,729	55,033	45,402	38,159	29	7.7	14.5
78	\$402,617 to < \$825,089	26,117	14,363	1	3	7	55	9	25	71,880	60,361	45,526	39,247	19	7.7	14.0
27	\$825,089 and Over	1,560	802	3	3	5	51	10	28	57,344	56,498	43,582	40,543	17	5.1	9.8
148	Non-taxing Districts	3,919	2,078	3	3	7	53	10	24	53,934	48,978	35,034	31,344	56	8.1	15.2
1,183	State of Texas (includes 142 Charters)	522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)	
7.5	38.7	11.0	16.5	14.5	2	67	30	1	63	9	3	17	4	4	Under \$55,908	
5.9	34.1	11.8	19.1	13.5	7	40	52	1	67	9	3	12	5	4	\$55,908 to < \$80,372	
5.3	35.2	11.4	18.3	14.6	2	34	64	1	71	9	3	9	5	3	\$80,372 to < \$92,405	
3.8	28.6	12.9	24.8	14.0	6	19	75	1	72	10	4	5	5	4	\$92,405 to < \$110,939	
4.3	32.4	12.2	19.9	15.2	3	8	88	1	75	10	4	4	5	3	\$110,939 to < \$127,437	
7.9	35.0	11.4	20.6	16.8	9	31	59	1	63	10	6	14	4	4	\$127,437 to < \$130,896	
5.4	37.5	11.5	23.9	16.3	8	7	85	1	73	10	5	4	5	3	\$130,896 to < \$145,500	
4.2	34.9	11.8	23.6	16.0	6	12	81	1	72	10	3	6	5	4	\$145,500 to < \$154,504	
3.6	30.7	12.6	29.4	13.9	4	13	82	1	72	11	4	3	5	6	\$154,504 to < \$165,403	
6.2	35.2	11.8	23.9	14.0	15	7	77	1	73	8	4	4	5	6	\$165,403 to < \$174,843	
3.7	33.3	12.1	23.9	15.5	4	7	88	1	74	10	4	3	4	6	\$174,843 to < \$184,118	
3.2	32.7	12.1	26.4	14.3	4	12	84	0	74	10	4	1	5	5	\$184,118 to < \$203,766	
2.6	36.2	11.4	25.0	15.7	4	5	90	1	76	10	3	2	4	5	\$203,766 to < \$215,907	
3.7	34.3	12.0	26.3	14.7	8	5	87	1	75	10	3	4	5	3	\$215,907 to < \$249,888	
8.3	35.2	12.4	31.8	15.1	33	16	49	2	62	12	1	15	3	6	\$249,888 to < \$253,135	
5.1	36.4	11.3	25.2	15.2	2	6	91	1	75	10	2	4	3	5	\$253,135 to < \$285,488	
5.8	36.4	12.8	30.8	13.6	31	10	58	1	68	7	2	15	4	4	\$285,488 to < \$295,269	
3.0	33.8	11.9	27.9	15.0	5	12	82	1	68	11	4	7	4	6	\$295,269 to < \$402,617	
3.3	35.5	11.9	31.2	16.0	3	6	91	1	79	8	2	3	4	4	\$402,617 to < \$825,089	
1.0	19.8	15.0	25.2	11.1	0	9	90	1	82	5	3	2	6	2	\$825,089 and Over	
0.5	60.0	7.6	21.7	33.0	29	17	52	2	82	7	3	1	5	2	Non-taxing Districts	
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas (includes 142 Charters)	

<i>Page 5 of 6</i> Wealth (divided by equal number of pupils per group)		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 98-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
39	Under \$55,908	45,633	1.477	4,815	1,292,004,180	6,330	81	13	6	187,826,708	15	1,320,697,200
90	\$55,908 to < \$80,372	66,338	1.434	4,573	1,324,099,372	6,267	76	18	7	212,635,695	17	1,348,495,665
73	\$80,372 to < \$92,405	85,741	1.460	4,051	1,220,527,920	6,018	72	24	4	137,732,341	12	1,230,040,779
122	\$92,405 to < \$110,939	103,326	1.499	4,098	1,396,875,871	6,290	68	28	4	162,100,481	13	1,412,004,390
92	\$110,939 to < \$127,437	120,695	1.439	3,377	1,279,600,388	6,043	62	34	4	185,334,670	16	1,307,839,056
23	\$127,437 to < \$130,896	130,311	1.497	3,458	1,174,015,344	5,847	60	37	3	137,199,850	13	1,231,141,066
67	\$130,896 to < \$145,500	137,937	1.522	3,406	1,241,070,111	6,228	58	39	3	196,210,250	18	1,244,229,878
50	\$145,500 to < \$154,504	150,450	1.510	3,106	1,134,526,536	6,002	55	42	3	101,407,862	10	1,137,401,893
52	\$154,504 to < \$165,403	159,353	1.522	2,939	1,201,184,176	6,026	52	45	3	154,676,677	15	1,208,112,465
40	\$165,403 to < \$174,843	170,239	1.522	2,773	1,280,696,413	5,867	50	47	3	136,506,581	12	1,301,841,252
33	\$174,843 to < \$184,118	179,317	1.552	2,649	1,154,003,728	5,950	47	51	2	126,898,918	13	1,159,113,347
56	\$184,118 to < \$203,766	192,340	1.541	2,635	1,152,053,096	6,178	45	52	3	144,757,475	14	1,192,079,222
26	\$203,766 to < \$215,907	209,798	1.619	2,255	1,304,992,944	6,404	38	60	2	156,213,200	14	1,307,428,858
56	\$215,907 to < \$249,888	238,210	1.536	1,874	1,174,132,013	5,964	33	65	2	126,521,242	13	1,184,435,118
4	\$249,888 to < \$253,135	252,563	1.430	1,799	1,603,206,109	6,091	31	65	4	74,026,358	5	1,711,597,513
37	\$253,135 to < \$285,488	268,990	1.564	1,475	1,177,649,205	6,222	26	72	2	135,037,710	13	1,195,626,420
14	\$285,488 to < \$295,269	293,129	1.495	1,114	1,528,735,364	6,218	21	74	5	83,860,175	6	1,544,446,889
56	\$295,269 to < \$402,617	362,320	1.564	641	1,443,604,749	6,758	11	87	2	230,410,757	17	1,533,320,591
78	\$402,617 to < \$825,089	507,578	1.518	346	1,451,336,605	7,234	8	91	2	330,963,490	20	1,498,912,825
27	\$825,089 and Over	1,935,868	1.135	393	132,448,232	16,795	4	95	1	50,917,093	36	97,005,367
148	Non-taxing Districts	0	0.000	4,962	192,293,426	6,095	71	15	14	22,694,167	17	198,629,877
1,183	State of Texas (includes 142 Charters)	198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
																Wealth (divided by equal number of pupils per group)	
51	6	5	10	18	9	1,199,929,304	5,879	673,458,620	3,300	69	11	11	5	4	1	Under \$55,908	
52	6	5	11	18	9	1,227,306,640	5,809	697,763,448	3,303	72	11	9	2	5	1	\$55,908 to < \$80,372	
53	5	5	10	17	9	1,120,391,221	5,524	656,061,412	3,235	69	12	8	4	5	1	\$80,372 to < \$92,405	
53	5	5	10	17	10	1,277,538,322	5,753	746,935,121	3,364	71	13	7	3	5	1	\$92,405 to < \$110,939	
53	6	5	10	19	8	1,201,040,476	5,672	688,191,640	3,250	70	12	10	2	5	2	\$110,939 to < \$127,437	
51	6	6	10	17	11	1,098,063,924	5,469	632,134,317	3,148	69	13	8	5	4	1	\$127,437 to < \$130,896	
52	5	5	10	16	12	1,096,917,577	5,504	644,373,897	3,233	72	12	7	4	4	2	\$130,896 to < \$145,500	
53	6	5	10	17	9	1,038,092,766	5,492	601,989,400	3,185	70	12	7	4	5	2	\$145,500 to < \$154,504	
53	6	5	10	15	11	1,073,935,949	5,388	642,251,865	3,222	72	13	5	3	5	2	\$154,504 to < \$165,403	
52	5	5	11	17	9	1,178,267,018	5,398	671,483,067	3,076	71	11	6	3	4	5	\$165,403 to < \$174,843	
52	5	5	10	16	12	1,024,690,827	5,283	605,857,212	3,124	73	12	5	3	4	3	\$174,843 to < \$184,118	
52	5	5	9	16	12	1,053,215,651	5,648	621,222,143	3,331	72	14	6	1	5	2	\$184,118 to < \$203,766	
52	5	5	10	16	13	1,134,051,445	5,565	674,750,684	3,311	75	13	4	3	3	2	\$203,766 to < \$215,907	
53	5	5	11	16	10	1,062,934,323	5,399	626,567,909	3,183	72	12	5	4	4	2	\$215,907 to < \$249,888	
52	5	6	11	16	10	1,544,499,493	5,867	893,467,316	3,394	60	14	7	12	3	2	\$249,888 to < \$253,135	
53	6	5	9	14	13	1,040,418,718	5,497	631,622,840	3,337	73	13	5	3	3	2	\$253,135 to < \$285,488	
53	6	5	11	15	9	1,407,353,319	5,725	823,448,848	3,350	72	10	8	4	4	2	\$285,488 to < \$295,269	
48	6	5	9	15	17	1,275,861,164	5,973	731,220,727	3,423	71	14	5	5	4	1	\$295,269 to < \$402,617	
51	6	5	10	15	13	1,301,397,731	6,487	759,511,073	3,786	74	12	5	4	3	2	\$402,617 to < \$825,089	
44	10	4	11	14	16	81,155,216	10,291	42,793,582	5,427	74	8	8	2	6	2	\$825,089 and Over	
51	15	6	11	11	5	188,929,220	5,988	101,675,085	3,223	79	10	5	1	4	1	Non-taxing Districts	
52	6	5	10	16	11	22,625,990,304	5,668	13,166,780,206	3,298	71	12	7	4	4	2	State of Texas	

ESC REGIONS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
					4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10.% BILINGUAL/ESL EDUCATION	11.% CAREER & TECHNOLOGY	12.% GIFTED % TALENTED ED.	13.ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
Education Service Centers																		
47	I	Edinburg	453	294,292	0	95	4	0	82.6	10	36	17	9	95.7	1.7	9.3	14,710	76.5
48	II	Corpus Christi	246	109,333	4	65	29	1	56.9	14	5	19	7	95.0	1.5	9.7	6,215	76.3
40	III	Victoria	156	56,590	11	42	46	1	50.1	13	4	24	8	95.5	1.2	6.8	3,545	84.3
92	IV	Houston	1,150	858,944	22	36	37	5	46.5	10	14	16	8	95.2	1.7	9.9	39,946	76.1
33	V	Beaumont	178	86,772	31	7	60	3	46.1	14	3	21	8	95.1	1.3	8.0	4,691	81.8
60	VI	Huntsville	262	132,934	15	16	67	1	40.8	13	5	20	8	95.5	1.1	6.8	7,034	81.7
102	VII	Kilgore	411	157,417	22	12	65	1	45.2	13	6	23	7	95.9	1.1	7.3	9,365	84.2
49	VIII	Mt Pleasant	157	55,262	24	8	67	1	47.7	15	4	22	8	96.3	0.7	6.4	3,259	87.3
41	IX	Wichita Falls	123	41,400	8	15	74	2	42.0	13	3	24	8	96.0	1.0	6.6	2,583	85.1
105	X	Richardson	945	577,800	21	29	45	5	42.1	11	15	19	11	95.7	1.0	6.5	26,485	81.5
82	XI	Fort Worth	696	402,161	13	20	63	4	32.3	12	9	18	9	95.4	1.8	8.5	20,018	81.1
85	XII	Waco	349	134,201	23	19	56	2	47.3	15	4	19	8	95.8	1.3	6.9	6,856	82.4
67	XIII	Austin	467	264,328	10	33	55	3	35.8	13	8	17	8	95.1	1.9	7.9	13,294	80.3
44	XIV	Abilene	160	48,818	7	26	67	1	48.4	18	3	27	7	95.8	1.2	7.6	2,938	84.4
44	XV	San Angelo	204	51,096	4	47	49	1	53.8	14	7	23	7	95.8	1.5	7.6	3,203	82.3
65	XVI	Amarillo	220	79,198	5	33	60	2	46.6	12	7	21	8	95.6	1.2	8.5	4,680	83.0
63	XVII	Lubbock	243	80,324	8	48	43	1	53.9	14	5	25	7	95.8	1.3	7.4	5,017	84.1
36	XVIII	Midland	183	79,797	5	52	42	1	54.0	12	9	23	10	95.1	2.2	12.4	4,662	78.1
14	XIX	El Paso	208	155,534	3	85	11	1	71.6	10	25	15	6	95.4	1.9	7.6	8,325	75.5
66	XX	San Antonio	584	325,582	7	63	29	1	60.1	14	9	17	7	94.9	1.9	10.2	16,567	76.5
1,183	State of Texas (includes 142 Charters)		7,395	3,991,783	14	40	43	3	49.0	12	12	19	8	95.4	1.6	8.5	203,393	79.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Page 2 of 6	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
													Education Service Centers	
74.6	81.8	84.4	85.4	86.0	73.7	91.5	93.8	71.8	49.7	10.8	909	17.6	I	Edinburg
79.5	87.5	89.3	87.1	72.0	74.8	89.6	90.2	72.7	63.7	19.6	970	19.0	II	Corpus Christi
84.1	90.3	90.5	91.2	71.9	78.0	91.5	90.6	76.1	55.7	21.7	972	19.9	III	Victoria
80.6	88.1	88.7	87.9	70.8	72.6	90.8	90.8	70.2	64.9	30.7	999	20.7	IV	Houston
80.4	88.5	90.0	87.2	67.4	72.8	87.2	85.9	70.3	66.3	19.1	937	20.1	V	Beaumont
81.9	89.0	88.7	89.0	62.1	70.7	87.7	88.5	69.1	62.2	29.1	999	20.7	VI	Huntsville
80.8	88.4	88.9	88.0	65.6	67.2	87.3	90.4	70.2	54.1	24.6	996	20.2	VII	Kilgore
84.3	90.7	91.5	90.6	70.5	69.8	89.6	89.2	75.2	61.0	24.1	989	20.2	VIII	Mt Pleasant
85.0	91.4	90.6	91.5	69.1	78.6	87.7	89.4	77.3	64.2	26.8	1006	20.5	IX	Wichita Falls
78.2	86.1	87.5	85.2	65.3	64.1	90.1	89.7	63.5	63.8	32.4	1013	20.9	X	Richardson
82.9	89.6	89.8	89.2	67.1	70.4	88.9	86.7	69.4	65.4	33.1	1020	21.1	XI	Fort Worth
81.2	89.1	88.5	88.8	69.9	75.2	87.2	87.6	72.9	60.4	23.9	979	20.3	XII	Waco
80.9	88.3	88.3	87.9	63.5	68.9	89.3	91.4	66.0	65.2	37.0	1041	21.2	XIII	Austin
86.2	92.1	92.5	92.0	71.6	78.5	89.9	89.9	79.1	65.8	25.6	1004	20.6	XIV	Abilene
82.2	88.5	89.3	89.8	73.2	73.8	90.2	93.3	74.8	58.7	24.3	990	20.3	XV	San Angelo
83.6	89.9	90.4	90.7	68.1	75.5	88.9	86.6	75.6	58.5	27.9	1031	20.6	XVI	Amarillo
83.5	89.6	90.4	90.9	69.9	75.7	92.9	92.5	75.2	57.6	27.1	1011	20.3	XVII	Lubbock
75.7	85.3	83.7	84.2	60.5	68.0	86.0	90.1	65.8	49.2	26.1	993	20.5	XVIII	Midland
74.8	82.8	84.8	85.2	73.0	72.9	88.0	85.0	70.5	58.6	12.7	889	19.3	XIX	El Paso
77.1	85.9	87.1	85.3	68.8	72.1	88.3	87.8	70.1	65.9	21.6	941	19.5	XX	San Antonio
79.9	87.4	88.2	87.4	68.0	71.8	89.3	89.6	70.0	61.8	27.2	989	20.2	State of Texas (includes 142 Charters)	

Page 3 of 6 Education Service Centers			STAFF														
			31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
47	I	Edinburg	44,897	19,261	1	2	7	43	13	34	65,593	56,366	44,786	37,567	87	6.6	15.3
48	II	Corpus Christi	15,228	7,515	1	3	7	49	12	29	66,130	53,448	43,339	37,301	56	7.2	14.5
40	III	Victoria	8,513	4,123	1	2	6	48	14	28	63,160	52,655	41,722	36,761	29	6.6	13.7
92	IV	Houston	103,816	53,135	1	3	8	51	9	28	73,495	59,790	46,687	39,143	39	8.3	16.2
33	V	Beaumont	12,133	6,158	1	3	6	51	11	28	67,251	54,939	41,597	36,610	27	7.2	14.1
60	VI	Huntsville	18,115	9,289	1	3	6	51	10	29	64,024	53,075	42,085	35,760	17	7.3	14.3
102	VII	Kilgore	22,211	11,496	1	3	6	52	12	27	59,297	50,965	39,933	35,356	20	7.1	13.7
49	VIII	Mt Pleasant	8,064	4,236	1	3	5	53	13	25	60,556	51,003	40,316	35,496	17	6.9	13.0
41	IX	Wichita Falls	5,829	3,240	1	3	6	56	13	21	60,655	51,209	42,812	35,560	9	7.1	12.8
105	X	Richardson	69,203	38,052	1	3	8	55	8	25	72,151	58,046	46,693	38,229	30	8.3	15.2
82	XI	Fort Worth	48,951	26,405	1	3	7	54	9	26	72,542	56,710	44,227	37,681	19	8.2	15.2
85	XII	Waco	18,982	9,463	1	3	7	50	12	28	63,010	53,581	42,467	35,355	22	7.1	14.2
67	XIII	Austin	34,792	18,461	1	3	7	53	9	27	65,972	53,726	42,709	36,772	27	7.6	14.3
44	XIV	Abilene	7,356	3,965	1	3	6	54	13	24	62,654	52,645	41,604	36,178	14	6.6	12.3
44	XV	San Angelo	7,634	3,897	1	3	6	51	12	28	64,485	52,172	42,052	35,629	28	6.7	13.1
65	XVI	Amarillo	11,150	5,995	1	3	6	54	11	25	61,302	52,176	41,976	35,976	15	7.1	13.2
63	XVII	Lubbock	11,128	6,170	1	3	6	55	13	20	62,224	53,037	41,978	36,258	23	7.2	13.0
36	XVIII	Midland	10,682	5,352	1	2	7	50	9	30	65,087	56,105	43,274	36,927	35	7.5	14.9
14	XIX	El Paso	19,405	9,790	1	2	8	50	8	31	67,236	56,396	43,641	35,763	69	8.0	15.9
66	XX	San Antonio	44,331	21,920	1	2	8	49	12	28	68,620	58,534	46,534	39,583	50	7.3	14.9
1,183	State of Texas (includes 142 Charters)		522,422	267,922	1	3	7	51	10	28	67,463	56,226	44,698	37,567	37	7.6	14.9

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS															Page 4 of 6	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	Education Service Centers	
7.7	35.4	11.4	14.9	13.4	0	78	21	1	58	8	2	22	4	5	I	Edinburg
3.5	27.3	13.1	32.5	14.1	2	41	57	0	77	10	3	2	4	4	II	Corpus Christi
3.5	25.3	13.9	20.3	13.4	4	9	86	0	74	9	5	2	6	5	III	Victoria
6.7	36.7	11.7	26.7	15.4	18	9	71	1	69	10	3	9	3	6	IV	Houston
7.0	29.4	13.0	22.4	13.3	17	2	81	1	72	10	6	2	6	5	V	Beaumont
4.4	34.1	11.9	21.7	17.4	4	3	92	0	74	10	4	2	5	4	VI	Huntsville
4.4	28.0	12.9	28.9	14.0	9	2	89	0	74	9	6	2	6	3	VII	Kilgore
4.0	28.0	13.0	27.5	13.1	7	1	92	0	75	9	5	2	6	3	VIII	Mt Pleasant
3.0	28.9	12.8	15.6	12.6	2	2	96	1	77	10	4	1	6	3	IX	Wichita Falls
5.2	40.8	11.3	30.5	16.7	15	6	78	1	73	9	2	8	4	4	X	Richardson
4.1	38.6	10.9	23.9	14.7	5	5	89	1	77	10	3	3	4	4	XI	Fort Worth
3.5	34.6	12.0	18.4	16.5	7	4	88	1	77	9	4	1	5	3	XII	Waco
3.1	34.8	11.5	23.7	16.7	4	11	84	1	71	11	3	6	4	5	XIII	Austin
1.4	25.4	13.1	18.6	11.0	1	4	95	0	76	10	5	1	6	2	XIV	Abilene
1.9	29.5	12.8	17.1	13.6	1	15	84	0	73	10	4	4	5	4	XV	San Angelo
2.8	29.0	12.5	18.7	13.1	1	4	95	0	75	9	4	3	6	3	XVI	Amarillo
2.9	29.4	12.7	19.4	14.6	2	8	90	0	73	9	5	3	6	4	XVII	Lubbock
4.8	30.6	12.5	20.0	19.3	3	16	80	1	72	8	5	7	5	4	XVIII	Midland
4.2	33.3	11.6	21.2	14.1	2	55	41	1	65	8	2	19	3	2	XIX	El Paso
3.6	32.2	12.4	30.0	13.3	5	31	64	1	71	12	3	6	4	5	XX	San Antonio
4.8	34.7	11.9	24.7	15.0	9	17	74	1	71	10	3	7	4	5	State of Texas (includes 142 Charters)	

Page 5 of 6			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 98-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
Education Service Centers													
47	I	Edinburg	80,536	1.436	4,347	1,836,890,498	6,242	73	21	6	268,832,155	15	1,891,303,727
48	II	Corpus Christi	158,613	1.491	3,238	679,055,621	6,211	55	41	4	97,628,534	16	684,176,826
40	III	Victoria	254,323	1.374	2,716	356,051,490	6,292	47	50	3	72,445,649	20	359,637,710
92	IV	Houston	219,417	1.512	2,289	5,245,229,901	6,107	40	57	3	553,332,739	12	5,422,853,541
33	V	Beaumont	208,350	1.524	2,464	541,493,875	6,240	43	54	3	74,818,967	15	557,737,683
60	VI	Huntsville	183,720	1.580	2,906	843,553,086	6,346	48	49	2	105,197,584	14	858,100,075
102	VII	Kilgore	174,703	1.427	2,831	929,623,018	5,905	50	46	3	145,197,130	17	932,970,742
49	VIII	Mt Pleasant	157,909	1.377	3,168	327,163,681	5,920	54	42	4	56,351,026	19	331,901,020
41	IX	Wichita Falls	156,056	1.478	3,294	259,557,280	6,269	56	40	3	30,272,779	12	261,621,320
105	X	Richardson	268,395	1.532	1,745	3,655,500,277	6,327	31	66	3	380,223,738	11	3,718,838,753
82	XI	Fort Worth	227,547	1.505	2,316	2,513,930,668	6,251	39	59	2	277,725,424	13	2,492,134,778
85	XII	Waco	127,783	1.479	3,664	847,800,545	6,317	61	33	6	140,280,343	18	850,246,471
67	XIII	Austin	278,944	1.579	1,765	1,740,077,276	6,583	29	69	2	214,505,898	14	1,806,083,175
44	XIV	Abilene	133,291	1.437	3,651	311,749,795	6,386	62	34	3	68,609,079	24	311,793,809
44	XV	San Angelo	139,721	1.414	3,607	335,642,465	6,569	60	36	4	39,031,813	12	345,536,901
65	XVI	Amarillo	200,543	1.393	2,595	474,527,602	5,992	48	49	3	63,814,739	14	480,674,031
63	XVII	Lubbock	194,657	1.412	3,138	512,418,506	6,379	51	46	3	131,153,637	27	515,888,352
36	XVIII	Midland	200,952	1.473	2,493	483,341,224	6,057	46	50	4	92,304,435	20	505,004,562
14	XIX	El Paso	99,620	1.505	3,853	911,248,826	5,859	66	28	5	75,920,966	9	910,903,193
66	XX	San Antonio	145,757	1.589	3,521	2,054,200,148	6,309	57	38	5	206,285,065	11	2,126,993,002
1,183	State of Texas (includes 142 Charters)		198,090	1.511	2,699	24,859,055,784	6,228	46	50	3	3,093,931,700	14	25,364,399,671

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
																Education Service Centers	
51	6	5	10	18	10	1,702,662,724	5,786	957,757,719	3,254	69	10	9	5	4	2	I	Edinburg
53	7	5	11	16	8	629,563,139	5,758	361,604,386	3,307	74	11	8	1	4	2	II	Corpus Christi
54	6	5	11	17	7	335,378,181	5,926	193,725,935	3,423	71	12	8	1	5	2	III	Victoria
52	5	5	11	16	11	4,853,091,139	5,650	2,821,834,262	3,285	68	13	6	6	3	2	IV	Houston
52	6	5	11	18	8	512,921,271	5,911	291,409,626	3,358	71	12	6	1	5	4	V	Beaumont
51	6	5	10	17	12	751,237,716	5,651	433,680,845	3,262	73	13	6	2	5	2	VI	Huntsville
53	6	5	10	17	8	853,988,443	5,425	496,593,315	3,155	73	11	7	2	5	2	VII	Kilgore
54	6	5	9	16	10	299,569,278	5,421	177,840,601	3,218	74	11	7	1	6	1	VIII	Mt Pleasant
55	6	5	10	17	7	243,767,748	5,888	143,284,226	3,461	72	13	8	1	6	1	IX	Wichita Falls
51	6	5	10	15	12	3,271,180,079	5,661	1,912,500,183	3,310	72	11	7	4	4	2	X	Richardson
52	5	5	11	15	12	2,181,122,154	5,424	1,290,552,969	3,209	74	12	5	3	4	2	XI	Fort Worth
51	6	5	11	17	9	769,894,108	5,737	437,754,340	3,262	75	11	7	1	4	2	XII	Waco
49	5	5	9	15	17	1,493,122,063	5,649	876,810,743	3,317	70	15	6	4	4	2	XIII	Austin
56	6	5	9	17	7	291,111,271	5,963	175,807,552	3,601	70	14	8	1	6	1	XIV	Abilene
52	7	5	9	16	11	309,150,461	6,050	179,096,536	3,505	71	11	8	3	5	1	XV	San Angelo
56	6	5	10	16	7	447,959,905	5,656	268,845,767	3,395	72	11	8	2	6	1	XVI	Amarillo
53	6	5	11	18	6	483,280,037	6,017	274,678,985	3,420	72	12	8	1	5	2	XVII	Lubbock
52	6	5	11	18	7	467,150,399	5,854	263,130,318	3,297	70	10	7	6	4	2	XVIII	Midland
53	6	6	10	16	10	823,803,465	5,297	480,650,390	3,090	68	13	8	8	4	1	XIX	El Paso
53	5	5	9	17	10	1,906,036,723	5,854	1,129,221,508	3,468	69	15	7	3	4	1	XX	San Antonio
52	6	5	10	16	11	22,625,990,304	5,668	13,166,780,206	3,298	71	12	7	4	4	2	State of Texas	

DISTRIBUTION STATISTICS Percentiles	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED % TALENTED ED.	13. ATTENDANCE RATE (98-99)	14. ANNUAL DROPOUT RATE (98-99)	15. FOUR-YEAR DROPOUT RATE (CLASS OF 1999)	16. NUMBER OF GRADUATES (CLASS OF 1999)	17. % GRADUATED (CLASS OF 1999)
Lowest Value	1	7	0	0	0	0	0.0	0	0	0	0	92.5	0.0	0.0	3	0.0
1st Percentile	1	53	0	0	1	0	3.2	6	0	0	0	93.7	0.0	0.0	7	59.8
5th Percentile	1	114	0	2	6	0	17.6	8	0	0	3	94.6	0.0	0.0	11	71.4
10th Percentile	1	168	0	3	21	0	22.6	10	0	11	4	95.0	0.0	0.0	16	75.4
25th Percentile	2	369	0	7	45	0	34.5	12	1	17	6	95.5	0.2	2.2	30	80.5
Median (50th Percentile)	3	903	3	18	69	1	47.0	14	3	23	7	96.0	0.7	5.4	62	87.4
75th Percentile	6	2,596	11	42	86	1	58.9	17	7	28	10	96.6	1.3	9.3	162	92.7
90th Percentile	12	6,962	24	72	92	2	73.4	20	14	35	12	97.1	2.0	12.5	397	97.1
95th Percentile	26	16,405	33	91	94	4	82.6	22	23	39	15	97.5	2.6	15.0	980	100.0
99th Percentile	64	50,890	57	99	99	9	93.1	28	48	50	21	98.2	3.8	23.1	2,762	100.0
Highest Value	293	209,716	82	100	100	21	100.0	42	65	85	45	98.8	10.8	80.0	7,299	100.0
State of Texas (excludes Charters)	7,219	3,966,096	14	40	43	3	49.0	12	13	19	8	95.4	1.4	8.4	202,875	80.0

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 2000)									COLLEGE ADMISSIONS TESTS (CLASS OF 1999)				Percentiles
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN-AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
32.0	44.0	41.7	36.7	20.0	16.7	29.2	33.3	26.7	0.0	0.0	662	14.3	Lowest Value
55.9	66.6	65.6	67.0	35.3	35.7	59.5	50.0	48.2	15.4	0.0	772	16.0	1st Percentile
65.5	76.9	76.2	77.5	50.0	55.6	74.1	66.7	57.9	34.1	0.0	845	17.1	5th Percentile
70.5	80.0	81.0	82.0	54.6	60.6	78.6	75.0	63.2	41.1	5.6	874	17.7	10th Percentile
78.0	86.4	86.9	86.6	62.1	68.6	84.0	82.6	69.6	50.0	13.0	924	18.9	25th Percentile
83.8	90.5	91.0	90.9	71.4	76.3	88.7	89.5	75.8	60.0	20.0	974	20.1	Median (50th Percentile)
88.9	93.9	94.8	94.4	80.0	83.3	92.2	95.2	82.8	70.0	28.0	1018	21.0	75th Percentile
92.5	96.2	97.2	96.5	87.7	90.1	94.9	100.0	88.9	81.7	36.7	1058	21.8	90th Percentile
94.9	97.4	98.9	97.5	94.1	94.4	96.6	100.0	92.0	87.3	41.7	1083	22.4	95th Percentile
97.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	96.3	100.0	55.7	1127	24.3	99th Percentile
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	75.0	1196	26.7	Highest Value
80.0	87.4	88.3	87.5	68.3	71.9	89.3	89.6	70.1	61.8	27.2	989	20.2	State of Texas

Page 3 of 6 Percentiles	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % SCHOOL ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE SCHOOL ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Lowest Value	1	0	0	0	0	0	0	0	0	0	0	0	0	0.8	1.4
1st Percentile	12	6	0	0	0	39	0	9	33,462	0	0	29,635	0	3.3	6.2
5th Percentile	22	12	1	1	0	44	4	17	43,616	38,050	0	31,893	0	4.5	8.5
10th Percentile	31	18	1	2	1	46	7	19	49,400	45,010	30,506	33,132	2	5.0	9.5
25th Percentile	61	34	1	2	3	49	9	22	56,991	48,400	37,286	34,441	6	5.9	11.1
Median (50th Percentile)	134	73	1	3	5	53	12	26	63,000	51,400	40,808	35,719	13	6.6	12.8
75th Percentile	364	185	2	3	6	56	15	29	69,562	54,880	43,619	37,155	25	7.4	14.3
90th Percentile	973	461	4	4	8	60	18	32	76,033	58,518	46,256	38,663	50	8.1	15.4
95th Percentile	2,228	1,115	5	4	9	62	20	35	80,434	60,805	48,016	39,845	76	8.5	16.0
99th Percentile	6,338	3,260	7	5	11	68	26	41	89,000	65,756	50,612	42,713	93	9.5	17.0
Highest Value	23,058	11,638	50	50	25	83	38	46	134,795	84,000	58,000	44,874	100	50.0	29.5
State of Texas (excludes Charters)	519,578	266,392	1	3	7	51	10	28	67,830	56,309	44,775	37,624	37	7.6	14.9

TEACHERS															Page 4 of 6
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	Lowest Value
0.0	6.8	5.9	0.0	0.0	0	0	7	0	50	0	0	0	0	0	1st Percentile
0.0	15.1	7.9	4.8	5.9	0	0	35	0	61	3	0	0	0	0	5th Percentile
0.0	18.3	9.1	8.1	8.3	0	0	66	0	67	5	0	0	2	0	10th Percentile
0.0	23.9	10.7	12.7	11.2	0	0	88	0	72	6	1	0	4	0	25th Percentile
2.9	30.9	12.2	18.7	15.1	0	2	95	0	77	8	3	1	6	2	Median (50th Percentile)
6.3	38.2	13.6	25.0	19.4	3	6	99	0	81	11	6	2	8	4	75th Percentile
10.8	46.2	14.9	31.5	25.3	8	24	100	1	85	13	9	6	10	6	90th Percentile
14.3	52.7	15.7	36.0	29.1	13	59	100	2	88	14	12	12	12	8	95th Percentile
24.8	66.7	17.9	48.0	42.9	31	90	100	4	98	18	19	29	15	10	99th Percentile
36.2	100.0	19.7	72.3	100.0	100	98	100	9	100	40	44	61	18	16	Highest Value
4.9	34.4	11.9	24.8	14.9	8	17	74	1	71	10	3	7	4	5	State of Texas (excludes Charters)

<i>Page 5 of 6</i> Percentiles	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 98-99)	70. % FUND BALANCE (OF 1999-2000 BUDGET)	71. TOTAL EXPENDITURES
Lowest Value	0	0.000	192	143,949	3,324	0	3	0	-1,071,973	0	169,275
1st Percentile	29,587	0.905	284	504,617	4,966	3	9	0	-288,202	0	519,764
5th Percentile	58,497	1.177	328	1,002,400	5,472	7	15	1	28,217	1	1,039,231
10th Percentile	73,837	1.253	664	1,358,922	5,704	13	19	1	148,080	4	1,369,001
25th Percentile	100,335	1.354	2,316	2,803,398	6,075	45	25	2	408,292	9	2,805,637
Median (50th Percentile)	147,008	1.450	3,768	6,151,646	6,628	61	36	3	1,031,749	16	6,161,262
75th Percentile	221,750	1.523	4,730	16,239,783	7,489	71	53	4	2,481,721	27	16,466,425
90th Percentile	403,621	1.609	5,421	42,156,075	8,737	78	85	5	6,394,208	42	45,062,406
95th Percentile	577,630	1.659	5,882	98,839,133	10,065	80	91	6	13,181,905	56	105,748,144
99th Percentile	1,470,233	1.770	7,499	322,666,793	15,088	85	96	8	32,593,879	102	329,368,171
Highest Value	11,359,273	1.911	10,254	1,250,124,364	38,152	94	98	42	64,689,950	177	1,352,621,239
State of Texas (excludes Charters)	198,090	1.511	2,684	24,724,228,532	6,234	46	51	3	3,083,828,122	14	25,228,026,047

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6	
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
																	Percentiles
14	2	0	0	0	0	167,075	2,889	50,053	1,001	42	0	0	0	0	0		Lowest Value
35	4	2	5	8	0	478,000	4,553	263,676	2,610	51	0	0	0	0	0		1st Percentile
44	4	4	7	12	1	958,693	4,960	529,527	2,892	60	5	2	0	0	0		5th Percentile
47	5	4	8	13	2	1,284,123	5,192	764,460	3,004	63	7	3	0	2	0		10th Percentile
50	6	5	9	15	4	2,624,429	5,551	1,515,367	3,200	68	9	5	0	4	0		25th Percentile
53	7	5	10	16	8	5,546,793	6,063	3,281,621	3,547	72	11	7	1	5	1		Median (50th Percentile)
56	9	6	11	18	12	14,889,418	6,974	8,506,526	4,057	77	14	10	2	7	2		75th Percentile
59	11	7	12	19	15	37,987,563	8,462	21,835,477	4,674	81	16	13	3	9	3		90th Percentile
61	13	7	13	20	18	90,514,648	9,696	51,053,247	5,382	84	19	16	6	10	4		95th Percentile
65	20	9	15	22	29	288,314,394	13,923	177,589,800	7,487	99	26	23	13	13	7		99th Percentile
74	53	20	23	74	56	1,228,864,527	76,912	700,346,129	29,324	100	40	42	30	17	11		Highest Value
52	6	5	10	16	11	22,491,900,664	5,671	13,097,123,707	3,302	71	12	7	4	4	2		State of Texas (excludes Charters)