

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 State Performance Report

Indicator:	State	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard												
Grade 10												
Eng Lang Arts 2012	91%	88%	89%	95%	91%	96%	92%	95%	67%	88%	60%	83%
Mathematics 2012	75%	63%	70%	83%	73%	92%	77%	81%	47%	67%	46%	53%
Science 2012	75%	63%	69%	86%	77%	91%	77%	85%	39%	66%	35%	53%
Soc Studies 2012	94%	90%	92%	97%	94%	98%	96%	97%	72%	91%	75%	87%
All Tests 2012	65%	50%	58%	77%	66%	87%	67%	75%	25%	54%	24%	38%
TAKS Met 2012 Standard												
^ Grade 11												
Eng Lang Arts 2012	93%	91%	91%	97%	93%	94%	93%	96%	68%	90%	53%	87%
Mathematics 2012	91%	84%	89%	95%	91%	96%	89%	94%	59%	87%	68%	81%
Science 2012	93%	89%	91%	97%	94%	96%	90%	97%	63%	90%	69%	87%
Soc Studies 2012	98%	96%	97%	99%	98%	98%	98%	99%	80%	96%	86%	95%
All Tests 2012	85%	77%	82%	92%	86%	92%	82%	91%	39%	79%	41%	72%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	92%	89%	90%	96%	92%	95%	93%	95%	67%	89%	57%	85%
Mathematics 2012	82%	73%	79%	89%	82%	94%	83%	87%	53%	77%	56%	67%
Science 2012	84%	75%	80%	92%	86%	94%	84%	90%	51%	77%	50%	70%
Soc Studies 2012	96%	93%	94%	98%	96%	98%	97%	98%	76%	93%	80%	91%
All Tests 2012	75%	63%	69%	84%	76%	89%	74%	82%	32%	66%	31%	55%
TAKS Commended Performance (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	23%	14%	17%	33%	22%	43%	24%	31%	7%	14%	2%	8%
Mathematics 2012	25%	12%	18%	34%	23%	57%	24%	31%	4%	16%	6%	7%
Science 2012	22%	10%	15%	32%	22%	48%	19%	30%	5%	13%	3%	6%
Soc Studies 2012	51%	38%	43%	65%	54%	74%	50%	63%	13%	39%	13%	28%
All Tests 2012	10%	3%	5%	15%	9%	29%	8%	14%	1%	4%	< 1%	1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	79%	78%	76%	85%	82%	64%	81%	86%	79%	77%	67%	77%
Mathematics 2012	66%	60%	66%	70%	70%	62%	46%	73%	66%	64%	62%	64%
Science 2012	55%	52%	50%	66%	63%	42%	57%	68%	55%	52%	39%	52%
Soc Studies 2012	66%	64%	63%	75%	74%	60%	71%	73%	66%	64%	55%	64%
All Tests 2012	50%	44%	45%	61%	58%	44%	36%	65%	50%	47%	36%	48%
TAKS Exit-Level Cumulative Pass Rate												
Class of 2012	93%	88%	91%	97%	94%	97%	93%	96%	62%	90%	64%	86%
Class of 2011 @	92%	87%	89%	96%	93%	n/a	n/a	n/a	59%	88%	63%	86%
Progress of Prior Year TAKS Failers												
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	57%	56%	55%	64%	63%	60%	58%	62%	44%	55%	43%	57%
Mathematics 2012	50%	48%	50%	54%	51%	58%	56%	52%	36%	48%	39%	50%
Attendance Rate												
2010-11	95.7%	95.4%	95.6%	95.9%	95.2%	97.7%	95.9%	95.9%	94.3%	95.4%	96.6%	94.9%
2009-10	95.5%	95.1%	95.3%	95.6%	95.0%	97.5%	95.5%	95.7%	94.0%	95.2%	96.3%	94.7%
Annual Dropout Rate Without Exclusions (Gr 7-8)												
2010-11	0.2%	0.3%	0.2%	0.1%	0.3%	0.1%	0.3%	0.2%	0.3%	0.2%	0.4%	0.2%
Annual Dropout Rate Without Exclusions (Gr 9-12)												
2010-11	2.4%	3.6%	3.0%	1.1%	2.8%	0.8%	2.3%	1.3%	3.2%	2.7%	4.6%	3.2%
4-Year Completion Rate Without Exclusions (Gr 9-12)												
Class of 2011												
Graduated	85.9%	80.9%	81.8%	92.0%	86.6%	95.0%	88.0%	92.1%	76.7%	83.7%	57.6%	79.0%
Received GED	1.1%	0.8%	1.1%	1.2%	1.8%	0.1%	0.9%	1.0%	0.7%	1.0%	0.5%	1.3%
Continued HS	6.2%	7.4%	8.4%	3.3%	5.2%	3.5%	6.1%	3.8%	11.4%	7.6%	18.2%	10.2%
Dropped Out	6.8%	10.9%	8.7%	3.4%	6.4%	1.4%	5.0%	3.1%	11.3%	7.7%	23.7%	9.6%

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 State Performance Report

Indicator:	State	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)												
Class of 2010 @	88.0%	82.9%	84.0%	93.6%	88.1%	n/a	n/a	n/a	80.3%	87.0%	63.7%	83.4%
Class of 2009 @	85.1%	78.8%	80.0%	92.1%	83.8%	n/a	n/a	n/a	78.1%	83.7%	59.0%	79.8%
COLLEGE READINESS INDICATORS												
Advanced Course/Dual Enrollment Completion												
2010-11	30.3%	24.2%	26.9%	34.6%	28.2%	53.5%	31.1%	34.6%	7.2%	24.3%	14.1%	17.3%
2009-10	26.3%	19.5%	23.0%	30.9%	23.5%	49.9%	26.1%	30.6%	6.0%	20.4%	11.6%	14.2%
RHSP/DAP Graduates												
Class of 2011	80.1%	72.9%	80.6%	81.0%	76.6%	91.9%	81.3%	81.3%	23.3%	77.0%	66.3%	66.2%
Class of 2010	82.7%	76.4%	83.6%	83.0%	77.1%	93.3%	80.4%	84.7%	23.4%	80.1%	68.3%	71.0%
AP/IB Results												
Tested												
2011	24.0%	16.3%	20.9%	27.0%	22.9%	54.9%	25.4%	29.4%	n/a	n/a	n/a	n/a
2010	22.7%	14.5%	19.6%	25.9%	19.4%	53.6%	25.6%	27.0%	n/a	n/a	n/a	n/a
Examinees >= Criterion												
2011	49.3%	25.4%	34.8%	63.3%	48.7%	69.2%	50.0%	59.2%	n/a	n/a	n/a	n/a
2010	50.8%	25.7%	37.3%	63.1%	49.4%	69.0%	51.6%	61.6%	n/a	n/a	n/a	n/a
Scores >= Criterion												
2011	45.2%	23.1%	28.0%	57.7%	42.6%	63.1%	49.2%	53.9%	n/a	n/a	n/a	n/a
2010	46.7%	23.6%	29.7%	58.1%	40.1%	63.6%	50.0%	57.8%	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component												
Eng Lang Arts												
2012	61%	51%	55%	71%	60%	75%	57%	70%	17%	52%	12%	42%
2011	66%	57%	59%	77%	69%	79%	68%	76%	21%	56%	11%	46%
Mathematics												
2012	73%	59%	68%	82%	76%	89%	68%	79%	25%	65%	39%	50%
2011	69%	54%	63%	79%	69%	88%	68%	76%	23%	59%	34%	44%
SAT/ACT Results												
Tested												
Class of 2011	68.9%	76.0%	59.0%	74.9%	65.7%	96.2%	69.8%	76.9%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	70.2%	52.7%	68.1%	53.5%	89.6%	61.7%	68.9%	n/a	n/a	n/a	n/a
At/Above Criterion												
Class of 2011	25.7%	8.1%	12.1%	40.6%	27.8%	51.8%	30.4%	33.9%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	8.1%	12.7%	41.4%	28.4%	52.0%	28.7%	34.9%	n/a	n/a	n/a	n/a
Average SAT Score												
Class of 2011	976	856	902	1057	984	1109	1001	1028	n/a	n/a	n/a	n/a
Class of 2010	985	858	908	1065	999	1115	1010	1035	n/a	n/a	n/a	n/a
Average ACT Score												
Class of 2011	20.5	17.4	18.3	22.9	21.1	24.8	21.7	21.9	n/a	n/a	n/a	n/a
Class of 2010	20.5	17.2	18.2	22.9	21.2	24.6	21.6	22.0	n/a	n/a	n/a	n/a
College-Ready Graduates												
Eng Lang Arts												
Class of 2011	64%	52%	55%	74%	67%	79%	68%	74%	17%	52%	10%	42%
Class of 2010	66%	53%	58%	77%	69%	79%	75%	75%	17%	53%	9%	45%
Mathematics												
Class of 2011	67%	50%	60%	78%	71%	86%	70%	73%	18%	57%	29%	41%
Class of 2010	64%	46%	57%	75%	65%	86%	70%	70%	15%	53%	28%	36%
Both Subjects												
Class of 2011	52%	36%	42%	65%	57%	75%	55%	61%	7%	38%	6%	24%
Class of 2010	52%	34%	42%	66%	55%	74%	60%	61%	7%	38%	5%	22%

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 State Profile Report

STUDENT INFORMATION			PROGRAM INFORMATION		
	Count	Percent		Count	Percent
Total Students	4,978,120	100.0%	Student Enrollment by Program:		
Students By Grade:			Bilingual/ESL Education	809,074	16.3%
Early Childhood Education	13,231	0.3%	Career & Technical Education	1,072,030	21.5%
Pre-Kindergarten	224,322	4.5%	Gifted & Talented Education	381,706	7.7%
Kindergarten	379,093	7.6%	Special Education	430,350	8.6%
Grade 1	392,017	7.9%	Teachers by Program (population served):		
Grade 2	383,181	7.7%	Bilingual/ESL Education	17,231.0	5.3%
Grade 3	379,079	7.6%	Career & Technical Education	13,232.7	4.1%
Grade 4	375,473	7.5%	Compensatory Education	9,285.6	2.9%
Grade 5	377,502	7.6%	Gifted & Talented Education	6,191.5	1.9%
Grade 6	372,602	7.5%	Regular Education	238,754.3	73.7%
Grade 7	365,903	7.4%	Special Education	28,977.2	8.9%
Grade 8	360,027	7.2%	Other	10,472.3	3.2%
Grade 9	393,268	7.9%	Class Size Averages by Grade and Subject:		
Grade 10	346,573	7.0%	Elementary:		
Grade 11	322,783	6.5%	Kindergarten		19.4
Grade 12	293,066	5.9%	Grade 1		19.4
Ethnic Distribution:			Grade 2		19.3
African American	637,934	12.8%	Grade 3		19.4
Hispanic	2,530,789	50.8%	Grade 4		19.6
White	1,520,320	30.5%	Grade 5		21.8
American Indian	22,224	0.4%	Grade 6		21.0
Asian	176,755	3.6%	Mixed Grades		23.2
Pacific Islander	6,227	0.1%	Secondary:		
Two or More Races	83,871	1.7%	English/Language Arts		17.3
Economically Disadvantaged	3,008,464	60.4%	Foreign Language		19.0
Non-Educationally Disadvantaged	1,969,656	39.6%	Mathematics		17.8
Limited English Proficient (LEP)	837,536	16.8%	Science		19.0
Students w/Disciplinary Placements (2010-11)	89,719	1.8%	Social Studies		19.5
At-Risk	2,262,066	45.4%	Non-Special Education Rates		Special Education Rates
Total Graduates (Class of 2011):	290,581	100.0%	Retention Rates By Grade:		
By Ethnicity (incl. Special Ed):			Kindergarten	2.2%	10.3%
African American	38,755	13.3%	Grade 1	4.7%	8.8%
Hispanic	127,746	44.0%	Grade 2	2.8%	4.0%
White	107,597	37.0%	Grade 3	1.9%	1.7%
American Indian	1,430	0.5%	Grade 4	1.0%	0.9%
Asian	10,468	3.6%	Grade 5	1.2%	1.1%
Pacific Islander	406	0.1%	Grade 6	0.7%	1.0%
Two or More Races	4,179	1.4%	Grade 7	1.0%	1.2%
By Graduation Type (incl. Special Ed.):			Grade 8	1.1%	1.8%
Minimum H.S. Program	57,772	19.9%	Data Quality: PID Errors (student)	4,268	0.1%
Recommended H.S. Pgm./DAP	232,809	80.1%	Underreported Students	8,149	0.4%
Special Education Graduates:	26,142	9.0%			

STAFF INFORMATION	Count	Percent		Years
Total Staff:	637,847.6	100.0%	Average Yrs. Experience of Teachers:	11.6 yrs.
			Average Yrs. Experience of Teachers with Districts:	8.1 yrs.
Professional Staff:	406,954.3	63.8%	Average Teacher Salary by Years of Experience:	Amount
Teachers	324,144.6	50.8%	(regular duties only)	
Professional Support	57,782.9	9.1%	Beginning Teachers	\$40,911
Campus Administration (School Leadership)	18,480.5	2.9%	1-5 Years Experience	\$43,669
Central Administration	6,546.3	1.0%	6-10 Years Experience	\$46,224
Educational Aides:	58,114.0	9.1%	11-20 Years Experience	\$50,064
Auxiliary Staff:	172,779.4	27.1%	Over 20 Years Experience	\$58,031
Total Minority Staff:	284,793.9	44.6%	Average Actual Salaries (regular duties only):	
Teachers by Ethnicity and Sex:			Teachers	\$48,375
African American	29,897.0	9.2%	Professional Support	\$56,219
Hispanic	79,115.8	24.4%	Campus Administration (School Leadership)	\$70,510
White	205,476.3	63.4%	Central Administration	\$89,811
American Indian	1,310.3	0.4%	Turnover Rate For Teachers:	12.6%
Asian	4,281.5	1.3%	Instructional Staff Percent:	64.1%
Pacific Islander	255.6	0.1%	STAFF EXCLUSIONS:	
Two or More Races	3,808.1	1.2%	Shared Services Arrangement Staff:	Count
Males	75,126.8	23.2%	Professional Staff	1,127.0
Females	249,017.7	76.8%	Educational Aides	243.3
Teachers by Highest Degree Held:			Auxiliary Staff	5,645.2
No Degree	2,533.2	0.8%	Contracted Instructional Staff:	1,645.5
Bachelors	245,911.1	75.9%		
Masters	73,951.5	22.8%		
Doctorate	1,748.8	0.5%		
Teachers by Years of Experience:				
Beginning Teachers	14,993.4	4.6%		
1-5 Years Experience	92,933.8	28.7%		
6-10 Years Experience	72,188.9	22.3%		
11-20 Years Experience	86,121.9	26.6%		
Over 20 Years Experience	57,906.6	17.9%		
Number of Students Per Teacher:	15.4	n/a		

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 State Profile Report

TAX INFORMATION (CALENDAR YEAR 2011)	-----State-----		ACTUAL EXPENDITURE INFORMATION (2010-11)	-----State-----		
	Amount	Percent/Rate		All Funds	Percent	Per Student
Adopted Tax Rate			By Object:			
Maintenance and Operations	n/a	\$1.068	Total Expenditures	\$54,733,921,383	100.0%	\$11,146
Interest and Sinking Fund #	n/a	\$0.176	Payroll Costs	\$34,311,016,757	62.7%	\$6,987
-----			Other Operating Costs	\$9,060,357,014	16.6%	\$1,845
Total Rate (sum of above)	n/a	\$1.244	Debt Service	\$5,344,363,919	9.8%	\$1,088
			Capital Outlay	\$6,018,183,693	11.0%	\$1,226
Standardized Local Tax Base (comptroller valuation)			By Function (Objects 6100-6400 only):			
Value (after exemptions)	\$1,690,489,426,471	n/a	Total Operating Expenditures	\$42,804,942,407	100.0%	\$8,717
Value Per Pupil @@	\$350,982	n/a	Instruction (11,95)	\$24,850,834,243	58.1%	\$5,061
Value by Category			Instructional-Related Services (12,13)	\$1,487,980,138	3.5%	\$303
Business	\$639,734,150,838	33.4%	Instructional Leadership (21)	\$633,188,477	1.5%	\$129
Residential	\$1,038,335,809,563	54.3%	School Leadership (23)	\$2,416,161,985	5.6%	\$492
Land	\$119,810,477,646	6.3%	Support Services-Student (31,32,33)	\$2,050,747,085	4.8%	\$418
Oil and Gas	\$106,030,002,840	5.5%	Student Transportation (34)	\$1,203,209,454	2.8%	\$245
Other	\$9,779,930,582	0.5%	Food Services (35)	\$2,299,738,035	5.4%	\$468
FUND BALANCE INFORMATION			Cocurricular Activities (36)	\$1,156,668,526	2.7%	\$236
Fund Balance (End of Year 2010-11 audited)	\$8,258,499,819	n/a	Central Administration (41,92 **)	\$1,336,156,478	3.1%	\$272
Percent of Total Budgeted Expenditures (2011-12)	n/a	21.8%	Plant Maintenance and Operations (51)	\$4,423,322,992	10.3%	\$901
			Security and Monitoring Services (52)	\$330,934,637	0.8%	\$67
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)	-----State-----		Data Processing Services (53)	\$616,000,357	1.4%	\$125
	All Funds	Percent Per Student	Community Services (61)	\$209,373,294	n/a	\$43
By Program:			Equity Transfers (excluded from expenditures)	\$1,034,195,645	n/a	\$211
Total Operating Expenditures	\$32,209,900,270	100.0%	Instructional Expenditure Ratio (11,12,13,31)		64.8%	
Bilingual/ESL Education (25)	\$1,150,211,353	3.6%	ACTUAL REVENUE INFORMATION (2010-11)			
Career & Technical Education (22)	\$1,080,000,452	3.4%	By Source:			
Accelerated Education (24,30)	\$4,124,466,726	12.8%	Total Revenues	\$50,770,708,285	100.0%	\$10,339
Gifted & Talented Education (21)	\$406,931,100	1.3%	Local Tax	\$20,648,735,864	40.7%	\$4,205
Regular Education (11)	\$18,850,503,238	58.5%	Other Local & Intermediate	\$2,031,853,322	4.0%	\$414
Special Education (23)	\$5,123,262,630	15.9%	State +	\$22,049,377,762	43.4%	\$4,490
Athletics/Related Activities (91)	\$796,806,151	2.5%	Federal	\$6,040,741,337	11.9%	\$1,230
High School Allotment (31)	\$323,890,152	1.0%	Equity Transfers (excluded from revenues)	\$1,034,195,645	n/a	\$211
Other (26,28,29)	\$353,828,468	1.1%				

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report
 2011-12 State Performance Report
 For Current Year LEP Students

Indicator:	State	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP w/Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	92%	53%	63%	*	50%	*	56%	57%	55%	68%	56%	57%
Mathematics 2012	82%	70%	89%	*	65%	*	56%	57%	53%	59%	56%	56%
Science 2012	84%	57%	67%	*	50%	*	50%	51%	48%	53%	50%	50%
Soc Studies 2012	96%	86%	> 99%	*	81%	*	80%	81%	79%	79%	80%	80%
All Tests 2012	75%	32%	33%	*	31%	*	31%	32%	29%	39%	31%	31%
Progress of Prior Year TAKS Failers												
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	57%	50%	*	*	50%	*	43%	42%	44%	44%	43%	43%
Mathematics 2012	50%	55%	*	*	63%	*	39%	41%	35%	37%	39%	39%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not Used for School Funding calculations.

'***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' State revenue includes \$1,607,671,922 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.