

**APPENDIX A
PEIMS ROLE IDENTIFICATIONS**

- CENTRAL ADMINISTRATORS**
- 027 Superintendent/CAO/CEO/President
- CAMPUS ADMINISTRATORS**
- 003 Assistant Principal
- EITHER CENTRAL OR CAMPUS ADMINISTRATORS***
- 004 Ass't/Assoc./Deputy Superintendent
- 012 Instructional Officer
- 020 Principal
- 028 Teacher Supervisor
- 032 Vocational Education Coordinator
- 040 Athletic Director
- 043 Business Manager
- 044 Tax Assessor and/or Collector
- 045 Director - Personnel/Human Resources
- 055 Registrar
- PROFESSIONAL SUPPORT STAFF**
- 002 Art Therapist
- 005 Associate School Psychologist
- 006 Audiologist
- 007 Corrective Therapist
- 008 Counselor
- 011 Educational Diagnostician
- 013 Librarian
- 015 Music Therapist
- 016 Occupational Therapist
- 017 Orientation & Mobility Instructor
- 018 Physical Therapist
- 019 Physician
- 021 Recreational Therapist
- 022 School Nurse
- 023 School Psychologist
- 024 Social Worker
- 026 Speech Therapist
- 030 Visiting Teacher
- 041 Teacher Facilitator
- 042 Teacher Appraiser
- 054 Department Head
- 056 Athletic Trainer
- 058 Other Campus Professional Personnel
- 080 Other Non-Campus Professional Personnel
- TEACHERS**
- 025 Special Duty Teacher
- 029 Teacher
- 047 Substitute Teacher
- EDUCATIONAL AIDES**
- 033 Educational Aide
- 035 Interpreter
- AUXILIARY STAFF**
- Employment record, but no responsibility records.

* Administrators reported with these roles are categorized as central office or campus, depending on the organization ID reported for them.

**APPENDIX B
FINANCIAL ACCOUNTING CODES FOR REVENUE AND EXPENDITURE ITEMS
(In Alphabetical Order by Label)**

LABEL	FUNCTION(S)	OBJECT(S)	PROGRAM(S)
BUDGETED INSTRUCTIONAL OPERATING EXPENDITURES BY PROGRAM			
Regular Education	11,95	6100-6400	11
Special Education	11,95	6100-6400	23
Compensatory Education	11,95	6100-6400	24, 30
Career & Technology Ed.	11,95	6100-6400	22
Bilingual/ESL Education	11,95	6100-6400	25
Gifted & Talented Education	11,95	6100-6400	21
Other	11,95	6100-6400	26-29, 91, 99
PER PUPIL EXPENDITURES			
Total Expenditures	All	All 6000s	All
Total Operating Expenditures by Function*	Sum of Detail Below	6100-6400	All
Instruction and Instructional Leadership*	11,95,21	6100-6400	All
School Leadership*	23	6100-6400	All
Central Administration	41,92(or 81/Chrtr Schools)	6100-6400	All
Other Operating	12,13,31-36,51-53	6100-6400	All
Other Campus Costs**	12,13,31-33,35,36,51-53	6100-6400	All
REVENUES BY SOURCE			
Local Tax	n/a	5710,5761 (less functn 91&96 expend.)	n/a
Other Local & Intermediate	n/a	5720-5745,5747-5750,5769	n/a
State	n/a	5800	n/a
Federal	n/a	5900	n/a
TOTAL EXCLUSIONS	91,93,94,96, 99	All 6000s	All
Tuition Transfers for Grades/Services Not Offered	91,94,96, 99	All 6000s	All
Wealth Equalization Transfers	91,96	All 6000s	All
Payments to Fiscal Agents/Members of SSA	93	All 6000s	All
TOTAL EXPENDITURES	All	All 6000s	All
TOTAL EXPENDITURES BY OBJECT			
Operating	All	6100-6400	All
Payroll Costs	All	6100	All
Professional and Contracted Services	All	6200	All
Supplies and Materials	All	6300	All
Other Operating Costs	All	6400	All
Non-Operating	All	6500-6600	All
Debt Service	All	6500	All
Capital Outlay	All	6600	All
TOTAL EXPENDITURES FOR ATHLETIC PROGRAMS	All	All 6000s	91
TOTAL EXPENDITURES FOR COMMUNITY SERVICES	61	All 6000s	All
TOTAL OPERATING EXPENDITURES BY FUNCTION*	Sum of Detail Below	6100-6400	All
Instruction*	11, 95	6100-6400	All
Instructional-Related Services	12,13	6100-6400	All
Instructional Leadership*	21	6100-6400	All
School Leadership*	23	6100-6400	All
Support Services - Student	31,32,33	6100-6400	All
Student Transportation	34	6100-6400	All
Food Services	35	6100-6400	All
Cocurricular/Extracurricular Activities	36	6100-6400	All
Central Administration	41,92(or 81/Chrtr Schools)	6100-6400	All
Plant Maintenance & Operations	51	6100-6400	All
Security and Monitoring Services	52	6100-6400	All
Data Processing Services	53	6100-6400	All
Other Campus Costs**	12,13,31-33,35,36,51-53	6100-6400	All
TOTAL REVENUES	n/a	All 5000s	n/a

Funds included are: General Funds (199, 101, 420), NSL Funds (240, 701), and Debt Service Funds (599). Amounts budgeted for the Tax Increment Fund (TIF), function 97 or object 5746, are not included, but appear as a footnote where appropriate.

* Indicates the item appears on the Campus Profile as well as District Profile. All items not marked appear only on the District Profile.

** Indicates the item appears on the Campus Profile only.