

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR MERIDIAN WORLD SCHOOL LLC (246801001)  
MERIDIAN WORLD SCHOOL LLC**

**Total Enrolled Membership: 1,690**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$12,402,629	100.00%	\$7,339	\$14,080,955	100.00%	\$8,332
Operating-Payroll	\$10,935,292	88.17%	\$6,471	\$11,541,142	81.96%	\$6,829
Other Operating	\$1,467,337	11.83%	\$868	\$2,539,813	18.04%	\$1,503
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$12,402,629	100.00%	\$7,339	\$14,080,955	100.00%	\$8,332
Instruction (11,95) *	\$9,144,349	73.73%	\$5,411	\$9,905,155	70.34%	\$5,861
Instructional Res/Media (12) *	\$215,772	1.74%	\$128	\$232,648	1.65%	\$138
Curriculum/Staff Develop (13) *	\$253,598	2.04%	\$150	\$298,651	2.12%	\$177
Instructional Leadership (21) *	\$97,095	0.78%	\$57	\$97,095	0.69%	\$57
School Leadership (23) *	\$1,307,944	10.55%	\$774	\$1,502,673	10.67%	\$889
Guidance/Counseling Svcs (31) *	\$502,395	4.05%	\$297	\$508,073	3.61%	\$301
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$144,499	1.17%	\$86	\$144,499	1.03%	\$86
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$49,728	0.40%	\$29	\$700,742	4.98%	\$415
Extracurricular (36) **	\$16,440	0.13%	\$10	\$20,510	0.15%	\$12
Plant Maint/Operation (51) **	\$531,366	4.28%	\$314	\$531,366	3.77%	\$314
Security/Monitoring (52) **	\$0	0.00%	\$0	\$100	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$866	0.01%	\$1	\$866	0.01%	\$1
Fund Raising CHARTER ONLY (81) **	\$235	0.00%	\$0	\$235	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$12,402,629	100.00%	\$7,339	\$14,080,955	100.00%	\$8,332
Regular	\$8,763,994	70.66%	\$5,186	\$9,100,511	64.63%	\$5,385
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$2,266,672	18.28%	\$1,341	\$2,630,379	18.68%	\$1,556
State Compensatory ED	\$198,068	1.60%	\$117	\$324,757	2.31%	\$192
Bilingual	\$69,454	0.56%	\$41	\$69,614	0.49%	\$41
Early Education Allotment	\$111,564	0.90%	\$66	\$111,564	0.79%	\$66
Dyslexia or Related Disorder Serv	\$73,581	0.59%	\$44	\$73,781	0.52%	\$44
CCMR	\$182,635	1.47%	\$108	\$182,635	1.30%	\$108
Athletic Programming	\$1,579	0.01%	\$1	\$1,579	0.01%	\$1
Un-Allocated	\$735,082	5.93%	\$435	\$1,586,135	11.26%	\$939

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.