2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR LYFORD H S (245902001)
LYFORD CISD

Total Enrolled Membership: 472

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$3,698,566	100.00%	$7,836	$5,627,819	100.00%	$11,923
Operating-Payroll	$2,959,344	80.01%	$6,270	$4,610,046	81.92%	$9,767
Other Operating	$718,819	19.44%	$1,523	$997,370	17.72%	$2,113
Non-Operating(Equipt/Supplies)	$20,403	0.55%	$43	$20,403	0.36%	$43
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$3,678,163	100.00%	$7,793	$5,607,416	100.00%	$11,880
Instruction (11,95) *	$2,949,307	80.18%	$6,249	$4,727,567	84.31%	$10,016
Instructional Res/Media (12) *	$106,269	2.89%	$225	$115,511	2.06%	$245
Curriculum/Staff Develop (13) *	$66,805	1.82%	$142	$81,628	1.46%	$173
Instructional Leadership (21) *	$601	0.02%	$1	$601	0.01%	$1
School Leadership (23) *	$330,880	9.00%	$701	$370,035	6.60%	$784
Guidance/Counseling Svcs (31) *	$112,967	3.07%	$239	$150,304	2.68%	$318
Social Work Services (32) *	$13,561	0.37%	$29	$13,561	0.24%	$29
Health Services (33) *	$30,312	0.82%	$64	$80,748	1.44%	$171
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$0	0.00%	$0
Extracurricular (36) **	$67,461	1.83%	$143	$67,461	1.20%	$143
Plant Maint/Operation (51) **	$0	0.00%	$0	$0	0.00%	$0
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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Total Enrolled Membership: 472

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$3,678,163	100.00%	$7,793	$5,607,416	100.00%	$11,880
Regular	$2,067,896	56.22%	$4,381	$3,083,415	54.99%	$6,533
Gifted & Talented	$1,325	0.04%	$3	$1,325	0.02%	$3
Career & Technical	$885,003	24.06%	$1,875	$996,160	17.77%	$2,111
Students with Disabilities	$158,772	4.32%	$336	$174,504	3.11%	$370
State Compensatory ED	$332,963	9.05%	$705	$987,433	17.61%	$2,092
Bilingual	$0	0.00%	$0	$2,496	0.04%	$5
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$164,743	4.48%	$349	$179,408	3.20%	$380
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$67,461	1.83%	$143	$182,675	3.26%	$387

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.