

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EAST BERNARD EL (241902101)
EAST BERNARD ISD**

Total Enrolled Membership: 378

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,317,771	100.00%	\$6,132	\$2,553,871	100.00%	\$6,756
Operating-Payroll	\$2,177,399	93.94%	\$5,760	\$2,352,181	92.10%	\$6,223
Other Operating	\$136,756	5.90%	\$362	\$198,074	7.76%	\$524
Non-Operating(Equipt/Supplies)	\$3,616	0.16%	\$10	\$3,616	0.14%	\$10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,314,155	100.00%	\$6,122	\$2,550,255	100.00%	\$6,747
Instruction (11,95) *	\$1,966,091	84.96%	\$5,201	\$2,173,979	85.25%	\$5,751
Instructional Res/Media (12) *	\$39,950	1.73%	\$106	\$39,950	1.57%	\$106
Curriculum/Staff Develop (13) *	\$2,858	0.12%	\$8	\$2,858	0.11%	\$8
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$171,212	7.40%	\$453	\$171,212	6.71%	\$453
Guidance/Counseling Svcs (31) *	\$91,475	3.95%	\$242	\$91,475	3.59%	\$242
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$38,446	1.66%	\$102	\$38,446	1.51%	\$102
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$4,123	0.18%	\$11	\$32,335	1.27%	\$86
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,314,155	100.00%	\$6,122	\$2,550,255	100.00%	\$6,747
Regular	\$1,998,286	86.35%	\$5,286	\$2,061,168	80.82%	\$5,453
Gifted & Talented	\$819	0.04%	\$2	\$819	0.03%	\$2
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$166,415	7.19%	\$440	\$166,415	6.53%	\$440
State Compensatory ED	\$515	0.02%	\$1	\$144,636	5.67%	\$383
Bilingual	\$30,731	1.33%	\$81	\$31,616	1.24%	\$84
Early Education Allotment	\$81,577	3.53%	\$216	\$81,577	3.20%	\$216
Dyslexia or Related Disorder Serv	\$31,689	1.37%	\$84	\$31,689	1.24%	\$84
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$4,123	0.18%	\$11	\$32,335	1.27%	\$86

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.