

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR BURNET MIDDLE (227901046)
AUSTIN ISD**

Total Enrolled Membership: 799

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,439,119	100.00%	\$8,059	\$8,139,450	100.00%	\$10,187
Operating-Payroll	\$5,703,546	88.58%	\$7,138	\$6,919,062	85.01%	\$8,660
Other Operating	\$735,037	11.42%	\$920	\$1,176,759	14.46%	\$1,473
Non-Operating(Equipt/Supplies)	\$536	0.01%	\$1	\$43,629	0.54%	\$55
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,438,583	100.00%	\$8,058	\$8,095,821	100.00%	\$10,132
Instruction (11,95) *	\$4,572,626	71.02%	\$5,723	\$5,431,422	67.09%	\$6,798
Instructional Res/Media (12) *	\$84,781	1.32%	\$106	\$90,630	1.12%	\$113
Curriculum/Staff Develop (13) *	\$97,598	1.52%	\$122	\$262,847	3.25%	\$329
Instructional Leadership (21) *	\$176,338	2.74%	\$221	\$176,338	2.18%	\$221
School Leadership (23) *	\$609,361	9.46%	\$763	\$633,038	7.82%	\$792
Guidance/Counseling Svcs (31) *	\$243,129	3.78%	\$304	\$325,268	4.02%	\$407
Social Work Services (32) *	\$81,540	1.27%	\$102	\$81,540	1.01%	\$102
Health Services (33) *	\$124,736	1.94%	\$156	\$124,736	1.54%	\$156
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$31	0.00%	\$0	\$473,282	5.85%	\$592
Extracurricular (36) **	\$165,679	2.57%	\$207	\$165,834	2.05%	\$208
Plant Maint/Operation (51) **	\$281,382	4.37%	\$352	\$281,382	3.48%	\$352
Security/Monitoring (52) **	\$854	0.01%	\$1	\$854	0.01%	\$1

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,438,583	100.00%	\$8,058	\$8,095,391	100.00%	\$10,132
Regular	\$3,682,553	57.20%	\$4,609	\$3,886,140	48.00%	\$4,864
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$292,442	4.54%	\$366	\$308,345	3.81%	\$386
Students with Disabilities	\$1,487,597	23.10%	\$1,862	\$1,544,362	19.08%	\$1,933
State Compensatory ED	\$405,383	6.30%	\$507	\$1,195,744	14.77%	\$1,497
Bilingual	\$20,643	0.32%	\$26	\$20,643	0.25%	\$26
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$102,019	1.58%	\$128	\$107,241	1.32%	\$134
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$72,132	1.12%	\$90	\$72,132	0.89%	\$90
Un-Allocated	\$375,814	5.84%	\$470	\$960,784	11.87%	\$1,202

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.