

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WAYSIDE ALTAMIRA ACADEMY (227803103)
WAYSIDE SCHOOLS**

Total Enrolled Membership: 293

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,104,249	100.00%	\$7,182	\$2,734,652	100.00%	\$9,333
Operating-Payroll	\$1,800,122	85.55%	\$6,144	\$2,361,129	86.34%	\$8,058
Other Operating	\$304,127	14.45%	\$1,038	\$373,523	13.66%	\$1,275
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,104,249	100.00%	\$7,182	\$2,734,652	100.00%	\$9,333
Instruction (11,95) *	\$1,567,756	74.50%	\$5,351	\$2,195,988	80.30%	\$7,495
Instructional Res/Media (12) *	\$1,376	0.07%	\$5	\$1,376	0.05%	\$5
Curriculum/Staff Develop (13) *	\$53,983	2.57%	\$184	\$56,154	2.05%	\$192
Instructional Leadership (21) *	\$41,868	1.99%	\$143	\$41,868	1.53%	\$143
School Leadership (23) *	\$404,979	19.25%	\$1,382	\$404,979	14.81%	\$1,382
Guidance/Counseling Svcs (31) *	\$2,709	0.13%	\$9	\$2,709	0.10%	\$9
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$1,290	0.06%	\$4	\$1,290	0.05%	\$4
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$29,487	1.40%	\$101	\$29,487	1.08%	\$101
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$600	0.03%	\$2	\$600	0.02%	\$2

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Data Processing Svcs (53) **	\$126	0.01%	\$0	\$126	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,104,249	100.00%	\$7,182	\$2,709,357	100.00%	\$9,247
Regular	\$962,905	45.76%	\$3,286	\$1,047,565	38.66%	\$3,575
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$228,618	10.86%	\$780	\$228,618	8.44%	\$780
State Compensatory ED	\$135,972	6.46%	\$464	\$485,611	17.92%	\$1,657
Bilingual	\$230,884	10.97%	\$788	\$373,078	13.77%	\$1,273
Early Education Allotment	\$513,490	24.40%	\$1,753	\$513,490	18.95%	\$1,753
Dyslexia or Related Disorder Serv	\$2,218	0.11%	\$8	\$30,478	1.12%	\$104
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$29,487	1.40%	\$101	\$29,487	1.09%	\$101
Un-Allocated	\$675	0.03%	\$2	\$1,030	0.04%	\$4

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.