

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CHARLOTTE ANDERSON PREPARATORY ACADEMY (220908106)  
MANSFIELD ISD**

**Total Enrolled Membership: 389**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,452,139	100.00%	\$8,874	\$4,092,769	100.00%	\$10,521
Operating-Payroll	\$3,219,095	93.25%	\$8,275	\$3,620,569	88.46%	\$9,307
Other Operating	\$232,930	6.75%	\$599	\$418,270	10.22%	\$1,075
Non-Operating(Equipt/Supplies)	\$114	0.00%	\$0	\$53,930	1.32%	\$139
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,452,025	100.00%	\$8,874	\$4,038,839	100.00%	\$10,383
Instruction (11,95) *	\$2,637,622	76.41%	\$6,781	\$2,790,576	69.09%	\$7,174
Instructional Res/Media (12) *	\$88,638	2.57%	\$228	\$93,789	2.32%	\$241
Curriculum/Staff Develop (13) *	\$50,611	1.47%	\$130	\$52,110	1.29%	\$134
Instructional Leadership (21) *	\$87,917	2.55%	\$226	\$87,917	2.18%	\$226
School Leadership (23) *	\$285,575	8.27%	\$734	\$290,230	7.19%	\$746
Guidance/Counseling Svcs (31) *	\$107,731	3.12%	\$277	\$142,607	3.53%	\$367
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$93,705	2.71%	\$241	\$93,705	2.32%	\$241
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$223,541	5.53%	\$575
Extracurricular (36) **	\$2,035	0.06%	\$5	\$3,424	0.08%	\$9
Plant Maint/Operation (51) **	\$95,497	2.77%	\$245	\$95,497	2.36%	\$245
Security/Monitoring (52) **	\$1,920	0.06%	\$5	\$16,073	0.40%	\$41

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,452,025	100.00%	\$8,874	\$4,038,839	100.00%	\$10,383
Regular	\$2,175,997	63.04%	\$5,594	\$2,193,652	54.31%	\$5,639
Gifted & Talented	\$9,513	0.28%	\$24	\$9,513	0.24%	\$24
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$676,264	19.59%	\$1,738	\$718,540	17.79%	\$1,847
State Compensatory ED	\$287,210	8.32%	\$738	\$567,465	14.05%	\$1,459
Bilingual	\$3,416	0.10%	\$9	\$3,416	0.08%	\$9
Early Education Allotment	\$121,221	3.51%	\$312	\$121,221	3.00%	\$312
Dyslexia or Related Disorder Serv	\$68,245	1.98%	\$175	\$68,245	1.69%	\$175
CCMR	\$9,933	0.29%	\$26	\$9,933	0.25%	\$26
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$100,226	2.90%	\$258	\$346,854	8.59%	\$892

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.