2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RIDGEVIEW EL (220907129)
KELLER ISD

Total Enrolled Membership: 626

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$4,600,806	100.00%	$7,350	$6,189,854	100.00%	$9,888
Operating-Payroll	$4,301,993	93.51%	$6,872	$4,479,800	72.37%	$7,156
Other Operating	$298,525	6.49%	$477	$354,514	5.73%	$566
Non-Operating(Equipt/Supplies)	$288	0.01%	$0	$1,355,540	21.90%	$2,165
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$4,600,518	100.00%	$7,349	$4,834,314	100.00%	$7,723
Instruction (11,95) *	$3,498,728	76.05%	$5,589	$3,531,971	73.06%	$5,642
Instructional Res/Media (12) *	$83,030	1.80%	$133	$95,829	1.98%	$153
Curriculum/Staff Develop (13) *	$77,815	1.69%	$124	$83,993	1.74%	$134
Instructional Leadership (21) *	$75,636	1.64%	$121	$75,636	1.56%	$121
School Leadership (23) *	$341,658	7.43%	$546	$344,015	7.12%	$550
Guidance/Counseling Svcs (31) *	$167,537	3.64%	$268	$241,039	4.99%	$385
Social Work Services (32) *	$3,122	0.07%	$5	$3,122	0.06%	$5
Health Services (33) *	$77,476	1.68%	$124	$77,751	1.61%	$124
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$96,120	1.99%	$154
Extracurricular (36) **	$1,896	0.04%	$3	$10,335	0.21%	$17
Plant Maint/Operation (51) **	$273,277	5.94%	$437	$273,277	5.65%	$437
Security/Monitoring (52) **	$343	0.01%	$1	$1,226	0.03%	$2

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Total Enrolled Membership: 626

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$4,600,518	100.00%	$7,349	$4,834,314	100.00%	$7,723
Regular	$3,398,187	73.87%	$5,428	$3,420,585	70.76%	$5,464
Gifted & Talented	$49,255	1.07%	$79	$49,255	1.02%	$79
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$705,235	15.33%	$1,127	$781,672	16.17%	$1,249
State Compensatory ED	$64,717	1.41%	$103	$72,627	1.50%	$116
Bilingual	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$107,608	2.34%	$172	$107,608	2.23%	$172
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$275,516	5.99%	$440	$402,567	8.33%	$643

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.