

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR GOODMAN EL (220901119)  
ARLINGTON ISD**

**Total Enrolled Membership: 476**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,249,145	100.00%	\$8,927	\$4,877,201	100.00%	\$10,246
Operating-Payroll	\$4,010,723	94.39%	\$8,426	\$4,393,727	90.09%	\$9,231
Other Operating	\$232,211	5.46%	\$488	\$467,762	9.59%	\$983
Non-Operating(Equipt/Supplies)	\$6,211	0.15%	\$13	\$15,712	0.32%	\$33
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,242,934	100.00%	\$8,914	\$4,861,489	100.00%	\$10,213
Instruction (11,95) *	\$3,184,477	75.05%	\$6,690	\$3,374,914	69.42%	\$7,090
Instructional Res/Media (12) *	\$94,562	2.23%	\$199	\$94,562	1.95%	\$199
Curriculum/Staff Develop (13) *	\$81,311	1.92%	\$171	\$83,105	1.71%	\$175
Instructional Leadership (21) *	\$107,994	2.55%	\$227	\$193,609	3.98%	\$407
School Leadership (23) *	\$283,680	6.69%	\$596	\$283,680	5.84%	\$596
Guidance/Counseling Svcs (31) *	\$256,759	6.05%	\$539	\$256,759	5.28%	\$539
Social Work Services (32) *	\$18,931	0.45%	\$40	\$18,931	0.39%	\$40
Health Services (33) *	\$91,953	2.17%	\$193	\$91,953	1.89%	\$193
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$286,202	5.89%	\$601
Extracurricular (36) **	\$24	0.00%	\$0	\$25,992	0.53%	\$55
Plant Maint/Operation (51) **	\$123,243	2.90%	\$259	\$123,243	2.54%	\$259
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,242,934	100.00%	\$8,914	\$4,861,489	100.00%	\$10,213
Regular	\$3,281,830	77.35%	\$6,895	\$3,306,506	68.01%	\$6,946
Gifted & Talented	\$85,929	2.03%	\$181	\$85,929	1.77%	\$181
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$228,019	5.37%	\$479	\$281,739	5.80%	\$592
State Compensatory ED	\$87,201	2.06%	\$183	\$308,056	6.34%	\$647
Bilingual	\$185,855	4.38%	\$390	\$185,855	3.82%	\$390
Early Education Allotment	\$250,857	5.91%	\$527	\$250,857	5.16%	\$527
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$123,243	2.90%	\$259	\$442,547	9.10%	\$930

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.