2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PATTERSON EL (170902128)
CONROE ISD

Total Enrolled Membership: 967

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$6,543,312	100.00%	$6,767	$8,480,446	100.00%	$8,770
Operating-Payroll	$6,151,541	94.01%	$6,361	$7,162,084	84.45%	$7,406
Other Operating	$391,733	5.99%	$405	$814,803	9.61%	$843
Non-Operating(Equipt/Supplies)	$38	0.00%	$0	$503,559	5.94%	$521
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$6,543,274	100.00%	$6,767	$7,976,887	100.00%	$8,249
Instruction (11,95) *	$5,417,322	82.79%	$5,602	$5,867,561	73.56%	$6,068
Instructional Res/Media (12) *	$86,418	1.32%	$89	$86,418	1.08%	$89
Curriculum/Staff Develop (13) *	$99,315	1.52%	$103	$386,597	4.85%	$400
Instructional Leadership (21) *	$89,682	1.37%	$93	$89,682	1.12%	$93
School Leadership (23) *	$469,944	7.18%	$486	$470,394	5.90%	$486
Guidance/Counseling Svcs (31) *	$170,286	2.60%	$176	$254,868	3.20%	$264
Social Work Services (32) *	$29,340	0.45%	$30	$29,340	0.37%	$30
Health Services (33) *	$16,602	0.25%	$17	$120,983	1.52%	$125
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$458,171	5.74%	$474
Extracurricular (36) **	$1,052	0.02%	$1	$1,052	0.01%	$1
Plant Maint/Operation (51) **	$163,313	2.50%	$169	$208,213	2.61%	$215
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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CONROE ISD

Total Enrolled Membership: 967

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$6,510,960	100.00%	$6,733	$7,907,414	100.00%	$8,177
Regular	$4,493,666	69.02%	$4,647	$4,657,535	58.90%	$4,816
Gifted & Talented	$701	0.01%	$1	$701	0.01%	$1
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$904,494	13.89%	$935	$989,076	12.51%	$1,023
State Compensatory ED	$45,529	0.70%	$47	$582,203	7.36%	$602
Bilingual	$189,200	2.91%	$196	$193,077	2.44%	$200
Early Education Allotment	$659,329	10.13%	$682	$659,329	8.34%	$682
Dyslexia or Related Disorder Serv	$53,676	0.82%	$56	$53,676	0.68%	$56
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$164,365	2.52%	$170	$771,817	9.76%	$798

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.