

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR FORD EL (170902112)  
CONROE ISD**

**Total Enrolled Membership: 894**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$6,717,681	100.00%	\$7,514	\$8,092,063	100.00%	\$9,052
Operating-Payroll	\$6,348,714	94.51%	\$7,101	\$7,007,482	86.60%	\$7,838
Other Operating	\$368,923	5.49%	\$413	\$780,944	9.65%	\$874
Non-Operating(Equipt/Supplies)	\$44	0.00%	\$0	\$303,637	3.75%	\$340
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$6,717,637	100.00%	\$7,514	\$7,788,426	100.00%	\$8,712
Instruction (11,95) *	\$5,563,171	82.81%	\$6,223	\$5,847,279	75.08%	\$6,541
Instructional Res/Media (12) *	\$83,108	1.24%	\$93	\$83,108	1.07%	\$93
Curriculum/Staff Develop (13) *	\$113,029	1.68%	\$126	\$317,550	4.08%	\$355
Instructional Leadership (21) *	\$102,584	1.53%	\$115	\$102,584	1.32%	\$115
School Leadership (23) *	\$466,667	6.95%	\$522	\$466,667	5.99%	\$522
Guidance/Counseling Svcs (31) *	\$192,833	2.87%	\$216	\$339,164	4.35%	\$379
Social Work Services (32) *	\$3,820	0.06%	\$4	\$3,820	0.05%	\$4
Health Services (33) *	\$14,770	0.22%	\$17	\$114,122	1.47%	\$128
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$333,187	4.28%	\$373
Extracurricular (36) **	\$1,055	0.02%	\$1	\$1,055	0.01%	\$1
Plant Maint/Operation (51) **	\$176,600	2.63%	\$198	\$176,600	2.27%	\$198
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$6,684,100	100.00%	\$7,477	\$7,754,889	100.00%	\$8,674
Regular	\$4,295,150	64.26%	\$4,804	\$4,458,013	57.49%	\$4,987
Gifted & Talented	\$703	0.01%	\$1	\$703	0.01%	\$1
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,180,496	17.66%	\$1,320	\$1,238,743	15.97%	\$1,386
State Compensatory ED	\$116,102	1.74%	\$130	\$530,891	6.85%	\$594
Bilingual	\$222,409	3.33%	\$249	\$224,760	2.90%	\$251
Early Education Allotment	\$636,394	9.52%	\$712	\$636,394	8.21%	\$712
Dyslexia or Related Disorder Serv	\$55,191	0.83%	\$62	\$55,191	0.71%	\$62
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$177,655	2.66%	\$199	\$610,194	7.87%	\$683

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.