2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR IRONS J H (170902054)
CONROE ISD

Total Enrolled Membership: 1,342

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$9,114,534	100.00%	$6,792	$10,356,566	100.00%	$7,717
Operating-Payroll	$8,489,867	93.15%	$6,326	$9,248,077	89.30%	$6,891
Other Operating	$612,342	6.72%	$456	$1,031,807	9.96%	$769
Non-Operating(Equipt/Supplies)	$12,325	0.14%	$9	$76,682	0.74%	$57
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$9,102,209	100.00%	$6,783	$10,279,884	100.00%	$7,660
Instruction (11,95) *	$7,051,386	77.47%	$5,254	$7,369,301	71.69%	$5,491
Instructional Res/Media (12) *	$105,885	1.16%	$79	$105,885	1.03%	$79
Curriculum/Staff Develop (13) *	$233,764	2.57%	$174	$241,437	2.35%	$180
Instructional Leadership (21) *	$111,677	1.23%	$83	$111,677	1.09%	$83
School Leadership (23) *	$597,374	6.56%	$445	$692,261	6.73%	$516
Guidance/Counseling Svcs (31) *	$423,882	4.66%	$316	$564,195	5.49%	$420
Social Work Services (32) *	$41,775	0.46%	$31	$41,775	0.41%	$31
Health Services (33) *	$21,214	0.23%	$16	$116,461	1.13%	$87
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$521,640	5.07%	$389
Extracurricular (36) **	$188,853	2.07%	$141	$188,853	1.84%	$141
Plant Maint/Operation (51) **	$326,399	3.59%	$243	$326,399	3.18%	$243
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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Total Enrolled Membership: 1,342

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$9,102,209	100.00%	$6,783	$10,279,884	100.00%	$7,660
Regular	$6,091,457	66.92%	$4,539	$6,091,457	59.26%	$4,539
Gifted & Talented	$1,865	0.02%	$1	$1,865	0.02%	$1
Career & Technical	$351,735	3.86%	$262	$357,221	3.47%	$266
Students with Disabilities	$1,287,118	14.14%	$959	$1,505,441	14.64%	$1,122
State Compensatory ED	$790,730	8.69%	$589	$1,031,690	10.04%	$769
Bilingual	$1,912	0.02%	$1	$3,044	0.03%	$2
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$54,508	0.60%	$41	$54,508	0.53%	$41
CCMR	$7,632	0.08%	$6	$7,632	0.07%	$6
Athletic Programming	$137,359	1.51%	$102	$137,359	1.34%	$102
Un-Allocated	$377,893	4.15%	$282	$1,089,667	10.60%	$812

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.