

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR COLLINS INT (170902050)  
CONROE ISD**

**Total Enrolled Membership: 752**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,235,765	100.00%	\$6,962	\$11,206,165	100.00%	\$14,902
Operating-Payroll	\$4,983,441	95.18%	\$6,627	\$5,363,964	47.87%	\$7,133
Other Operating	\$233,660	4.46%	\$311	\$566,055	5.05%	\$753
Non-Operating(Equipt/Supplies)	\$18,664	0.36%	\$25	\$5,276,146	47.08%	\$7,016
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,217,101	100.00%	\$6,938	\$5,930,019	100.00%	\$7,886
Instruction (11,95) *	\$4,113,701	78.85%	\$5,470	\$4,435,591	74.80%	\$5,898
Instructional Res/Media (12) *	\$89,225	1.71%	\$119	\$89,225	1.50%	\$119
Curriculum/Staff Develop (13) *	\$105,494	2.02%	\$140	\$109,208	1.84%	\$145
Instructional Leadership (21) *	\$59,800	1.15%	\$80	\$59,800	1.01%	\$80
School Leadership (23) *	\$372,381	7.14%	\$495	\$372,381	6.28%	\$495
Guidance/Counseling Svcs (31) *	\$307,812	5.90%	\$409	\$307,812	5.19%	\$409
Social Work Services (32) *	\$2,089	0.04%	\$3	\$2,089	0.04%	\$3
Health Services (33) *	\$13,212	0.25%	\$18	\$124,995	2.11%	\$166
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$226,485	3.82%	\$301
Extracurricular (36) **	\$8,082	0.15%	\$11	\$8,082	0.14%	\$11
Plant Maint/Operation (51) **	\$145,305	2.79%	\$193	\$180,913	3.05%	\$241
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,181,294	100.00%	\$6,890	\$5,880,774	100.00%	\$7,820
Regular	\$4,140,032	79.90%	\$5,505	\$4,167,771	70.87%	\$5,542
Gifted & Talented	\$1,100	0.02%	\$1	\$1,100	0.02%	\$1
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$744,551	14.37%	\$990	\$744,551	12.66%	\$990
State Compensatory ED	\$81,758	1.58%	\$109	\$378,638	6.44%	\$504
Bilingual	\$1,553	0.03%	\$2	\$2,538	0.04%	\$3
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$58,913	1.14%	\$78	\$58,913	1.00%	\$78
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$153,387	2.96%	\$204	\$527,263	8.97%	\$701

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.