

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CASTROVILLE EL (163908103)  
MEDINA VALLEY ISD**

**Total Enrolled Membership: 625**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,503,057	100.00%	\$7,205	\$4,873,113	100.00%	\$7,797
Operating-Payroll	\$4,239,770	94.15%	\$6,784	\$4,567,937	93.74%	\$7,309
Other Operating	\$263,287	5.85%	\$421	\$305,176	6.26%	\$488
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,503,057	100.00%	\$7,205	\$4,873,113	100.00%	\$7,797
Instruction (11,95) *	\$3,679,447	81.71%	\$5,887	\$4,002,668	82.14%	\$6,404
Instructional Res/Media (12) *	\$56,768	1.26%	\$91	\$57,484	1.18%	\$92
Curriculum/Staff Develop (13) *	\$53,799	1.19%	\$86	\$53,889	1.11%	\$86
Instructional Leadership (21) *	\$70,341	1.56%	\$113	\$83,383	1.71%	\$133
School Leadership (23) *	\$322,288	7.16%	\$516	\$326,586	6.70%	\$523
Guidance/Counseling Svcs (31) *	\$163,925	3.64%	\$262	\$164,641	3.38%	\$263
Social Work Services (32) *	\$67,223	1.49%	\$108	\$68,081	1.40%	\$109
Health Services (33) *	\$85,286	1.89%	\$136	\$86,002	1.76%	\$138
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$3,980	0.09%	\$6	\$26,197	0.54%	\$42
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,503,057	100.00%	\$7,205	\$4,871,681	100.00%	\$7,795
Regular	\$2,858,192	63.47%	\$4,573	\$2,896,343	59.45%	\$4,634
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$836,926	18.59%	\$1,339	\$1,000,657	20.54%	\$1,601
State Compensatory ED	\$446,271	9.91%	\$714	\$583,634	11.98%	\$934
Bilingual	\$29,806	0.66%	\$48	\$29,806	0.61%	\$48
Early Education Allotment	\$170,400	3.78%	\$273	\$170,400	3.50%	\$273
Dyslexia or Related Disorder Serv	\$157,482	3.50%	\$252	\$158,198	3.25%	\$253
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$3,980	0.09%	\$6	\$32,643	0.67%	\$52

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.