

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PARIS H S (139909002)
PARIS ISD**

Total Enrolled Membership: 934

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$7,094,335	100.00%	\$7,596	\$7,860,413	100.00%	\$8,416
Operating-Payroll	\$6,166,138	86.92%	\$6,602	\$6,499,842	82.69%	\$6,959
Other Operating	\$437,600	6.17%	\$469	\$660,228	8.40%	\$707
Non-Operating(Equipt/Supplies)	\$490,597	6.92%	\$525	\$700,343	8.91%	\$750
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,603,738	100.00%	\$7,070	\$7,160,070	100.00%	\$7,666
Instruction (11,95) *	\$5,159,033	78.12%	\$5,524	\$5,586,109	78.02%	\$5,981
Instructional Res/Media (12) *	\$98,835	1.50%	\$106	\$98,835	1.38%	\$106
Curriculum/Staff Develop (13) *	\$113,599	1.72%	\$122	\$123,152	1.72%	\$132
Instructional Leadership (21) *	\$240,687	3.64%	\$258	\$240,687	3.36%	\$258
School Leadership (23) *	\$484,161	7.33%	\$518	\$485,685	6.78%	\$520
Guidance/Counseling Svcs (31) *	\$391,607	5.93%	\$419	\$393,983	5.50%	\$422
Social Work Services (32) *	\$29,428	0.45%	\$32	\$29,428	0.41%	\$32
Health Services (33) *	\$80,041	1.21%	\$86	\$80,041	1.12%	\$86
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$4,313	0.07%	\$5	\$101,834	1.42%	\$109
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$18,282	0.26%	\$20

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Data Processing Svcs (53) **	\$2,034	0.03%	\$2	\$2,034	0.03%	\$2
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,603,738	100.00%	\$7,070	\$7,160,070	100.00%	\$7,666
Regular	\$4,145,257	62.77%	\$4,438	\$4,145,545	57.90%	\$4,438
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$1,566,164	23.72%	\$1,677	\$1,642,605	22.94%	\$1,759
Students with Disabilities	\$634,989	9.62%	\$680	\$968,201	13.52%	\$1,037
State Compensatory ED	\$144,230	2.18%	\$154	\$192,777	2.69%	\$206
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$106,751	1.62%	\$114	\$106,751	1.49%	\$114
Athletic Programming	\$1,168	0.02%	\$1	\$1,168	0.02%	\$1
Un-Allocated	\$5,179	0.08%	\$6	\$103,023	1.44%	\$110

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.