2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR INGRAM MIDDLE (133904042)
INGRAM ISD

Total Enrolled Membership: 279

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$2,050,456	100.00%	$7,349	$2,135,703	100.00%	$7,655
Operating-Payroll	$1,916,787	93.48%	$6,870	$1,980,763	92.75%	$7,100
Other Operating	$117,625	5.74%	$422	$138,896	6.50%	$498
Non-Operating(Equipt/Supplies)	$16,044	0.78%	$58	$16,044	0.75%	$58
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$2,034,412	100.00%	$7,292	$2,119,659	100.00%	$7,597
Instruction (11,95) *	$1,523,152	74.87%	$5,459	$1,586,775	74.86%	$5,687
Instructional Res/Media (12) *	$1,294	0.06%	$5	$1,294	0.06%	$5
Curriculum/Staff Develop (13) *	$37,980	1.87%	$136	$37,980	1.79%	$136
Instructional Leadership (21) *	$25,655	1.26%	$92	$25,655	1.21%	$92
School Leadership (23) *	$265,829	13.07%	$953	$265,829	12.54%	$953
Guidance/Counseling Svcs (31) *	$132,282	6.50%	$474	$133,097	6.28%	$477
Social Work Services (32) *	$0	0.00%	$0	$0	0.00%	$0
Health Services (33) *	$0	0.00%	$0	$0	0.00%	$0
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$0	0.00%	$0
Extracurricular (36) **	$48,220	2.37%	$173	$69,029	3.26%	$247
Plant Maint/Operation (51) **	$0	0.00%	$0	$0	0.00%	$0
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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Total Enrolled Membership: 279

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$2,011,769	100.00%	$7,211	$2,097,016	100.00%	$7,516
Regular	$1,356,661	67.44%	$4,863	$1,356,661	64.69%	$4,863
Gifted & Talented	$1,138	0.06%	$4	$1,138	0.05%	$4
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$135,049	6.71%	$484	$199,487	9.51%	$715
State Compensatory ED	$470,551	23.39%	$1,687	$470,551	22.44%	$1,687
Bilingual	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$150	0.01%	$1	$150	0.01%	$1
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$41,554	2.07%	$149	$41,554	1.98%	$149
Un-Allocated	$6,666	0.33%	$24	$27,475	1.31%	$98

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.