

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FABRA EL (130901102)
BOERNE ISD**

Total Enrolled Membership: 700

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,138,505	100.00%	\$7,341	\$5,917,246	100.00%	\$8,453
Operating-Payroll	\$4,859,482	94.57%	\$6,942	\$5,177,320	87.50%	\$7,396
Other Operating	\$254,552	4.95%	\$364	\$439,963	7.44%	\$629
Non-Operating(Equipt/Supplies)	\$24,471	0.48%	\$35	\$299,963	5.07%	\$429
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,114,034	100.00%	\$7,306	\$5,617,283	100.00%	\$8,025
Instruction (11,95) *	\$4,060,627	79.40%	\$5,801	\$4,410,687	78.52%	\$6,301
Instructional Res/Media (12) *	\$71,130	1.39%	\$102	\$77,390	1.38%	\$111
Curriculum/Staff Develop (13) *	\$214,704	4.20%	\$307	\$226,058	4.02%	\$323
Instructional Leadership (21) *	\$111,968	2.19%	\$160	\$111,968	1.99%	\$160
School Leadership (23) *	\$348,177	6.81%	\$497	\$354,963	6.32%	\$507
Guidance/Counseling Svcs (31) *	\$208,713	4.08%	\$298	\$208,810	3.72%	\$298
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$92,018	1.80%	\$131	\$92,018	1.64%	\$131
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$4,744	0.09%	\$7	\$105,437	1.88%	\$151
Extracurricular (36) **	\$1,953	0.04%	\$3	\$27,883	0.50%	\$40
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,114,034	100.00%	\$7,306	\$5,617,283	100.00%	\$8,025
Regular	\$3,370,034	65.90%	\$4,814	\$3,444,071	61.31%	\$4,920
Gifted & Talented	\$71,694	1.40%	\$102	\$71,694	1.28%	\$102
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,156,099	22.61%	\$1,652	\$1,201,972	21.40%	\$1,717
State Compensatory ED	\$44,903	0.88%	\$64	\$275,296	4.90%	\$393
Bilingual	\$175,315	3.43%	\$250	\$178,668	3.18%	\$255
Early Education Allotment	\$174,026	3.40%	\$249	\$174,026	3.10%	\$249
Dyslexia or Related Disorder Serv	\$115,266	2.25%	\$165	\$122,165	2.17%	\$175
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$6,697	0.13%	\$10	\$149,391	2.66%	\$213

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.