

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR KEENE J H (126906041)  
KEENE ISD**

**Total Enrolled Membership: 250**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$2,220,863	100.00%	\$8,883	\$2,435,588	100.00%	\$9,742
Operating-Payroll	\$1,953,975	87.98%	\$7,816	\$2,161,007	88.73%	\$8,644
Other Operating	\$230,710	10.39%	\$923	\$238,403	9.79%	\$954
Non-Operating(Equipt/Supplies)	\$36,178	1.63%	\$145	\$36,178	1.49%	\$145
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$2,184,685	100.00%	\$8,739	\$2,399,410	100.00%	\$9,598
Instruction (11,95) *	\$1,555,280	71.19%	\$6,221	\$1,762,648	73.46%	\$7,051
Instructional Res/Media (12) *	\$46,294	2.12%	\$185	\$46,294	1.93%	\$185
Curriculum/Staff Develop (13) *	\$100	0.00%	\$0	\$100	0.00%	\$0
Instructional Leadership (21) *	\$69,271	3.17%	\$277	\$69,271	2.89%	\$277
School Leadership (23) *	\$291,875	13.36%	\$1,168	\$291,875	12.16%	\$1,168
Guidance/Counseling Svcs (31) *	\$86,613	3.96%	\$346	\$86,613	3.61%	\$346
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$38,687	1.77%	\$155	\$38,687	1.61%	\$155
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$32,082	1.47%	\$128	\$39,439	1.64%	\$158
Plant Maint/Operation (51) **	\$58,333	2.67%	\$233	\$58,333	2.43%	\$233
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$2,178,535	100.00%	\$8,714	\$2,393,260	100.00%	\$9,573
Regular	\$1,232,186	56.56%	\$4,929	\$1,235,422	51.62%	\$4,942
Gifted & Talented	\$83,585	3.84%	\$334	\$83,789	3.50%	\$335
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$331,164	15.20%	\$1,325	\$331,164	13.84%	\$1,325
State Compensatory ED	\$307,194	14.10%	\$1,229	\$491,452	20.53%	\$1,966
Bilingual	\$78,510	3.60%	\$314	\$98,180	4.10%	\$393
Early Education Allotment	\$28,088	1.29%	\$112	\$28,088	1.17%	\$112
Dyslexia or Related Disorder Serv	\$27,393	1.26%	\$110	\$27,393	1.14%	\$110
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$30,582	1.40%	\$122	\$30,582	1.28%	\$122
Un-Allocated	\$59,833	2.75%	\$239	\$67,190	2.81%	\$269

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.