

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DISHMAN EL (123910126)  
BEAUMONT ISD**

**Total Enrolled Membership: 522**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,267,587	100.00%	\$6,260	\$4,195,636	100.00%	\$8,038
Operating-Payroll	\$2,933,376	89.77%	\$5,619	\$3,617,723	86.23%	\$6,931
Other Operating	\$324,444	9.93%	\$622	\$568,146	13.54%	\$1,088
Non-Operating(Equipt/Supplies)	\$9,767	0.30%	\$19	\$9,767	0.23%	\$19
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,257,820	100.00%	\$6,241	\$4,185,869	100.00%	\$8,019
Instruction (11,95) *	\$2,304,241	70.73%	\$4,414	\$2,863,211	68.40%	\$5,485
Instructional Res/Media (12) *	\$19,442	0.60%	\$37	\$19,442	0.46%	\$37
Curriculum/Staff Develop (13) *	\$14,358	0.44%	\$28	\$14,358	0.34%	\$28
Instructional Leadership (21) *	\$96,542	2.96%	\$185	\$111,104	2.65%	\$213
School Leadership (23) *	\$321,680	9.87%	\$616	\$341,893	8.17%	\$655
Guidance/Counseling Svcs (31) *	\$138,440	4.25%	\$265	\$175,790	4.20%	\$337
Social Work Services (32) *	\$2,492	0.08%	\$5	\$2,492	0.06%	\$5
Health Services (33) *	\$72,192	2.22%	\$138	\$74,375	1.78%	\$142
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$228,266	5.45%	\$437
Extracurricular (36) **	\$10,053	0.31%	\$19	\$10,053	0.24%	\$19
Plant Maint/Operation (51) **	\$278,380	8.54%	\$533	\$280,828	6.71%	\$538
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR DISHMAN EL (123910126)  
BEAUMONT ISD**

**Total Enrolled Membership: 522**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,257,820	100.00%	\$6,241	\$4,185,869	100.00%	\$8,019
Regular	\$1,689,502	51.86%	\$3,237	\$1,733,488	41.41%	\$3,321
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$421,607	12.94%	\$808	\$598,507	14.30%	\$1,147
State Compensatory ED	\$535,840	16.45%	\$1,027	\$954,822	22.81%	\$1,829
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$322,438	9.90%	\$618	\$322,438	7.70%	\$618
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$3,150	0.10%	\$6	\$3,150	0.08%	\$6
Un-Allocated	\$285,283	8.76%	\$547	\$573,464	13.70%	\$1,099

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.