2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EDNA ALTERNATIVE (120901004)
EDNA ISD

Total Enrolled Membership: 41

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$205,834	100.00%	$5,020	$263,804	100.00%	$6,434
Operating-Payroll	$152,839	74.25%	$3,728	$192,309	72.90%	$4,690
Other Operating	$18,115	8.80%	$442	$18,115	6.87%	$442
Non-Operating(Equipt/Supplies)	$34,880	16.95%	$851	$53,380	20.23%	$1,302
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$170,954	100.00%	$4,170	$210,424	100.00%	$5,132
Instruction (11,95) *	$81,901	47.91%	$1,998	$121,371	57.68%	$2,960
Instructional Res/Media (12) *	$1	0.00%	$0	$1	0.00%	$0
Curriculum/Staff Develop (13) *	$0	0.00%	$0	$0	0.00%	$0
Instructional Leadership (21) *	$2,023	1.18%	$49	$2,023	0.96%	$49
School Leadership (23) *	$86,991	50.89%	$2,122	$86,991	41.34%	$2,122
Guidance/Counseling Svcs (31) *	$23	0.01%	$1	$23	0.01%	$1
Social Work Services (32) *	$0	0.00%	$0	$0	0.00%	$0
Health Services (33) *	$15	0.01%	$0	$15	0.01%	$0
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$0	0.00%	$0
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$0	0.00%	$0	$0	0.00%	$0
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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EDNA ISD

Total Enrolled Membership: 41

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$170,954	100.00%	$4,170	$210,424	100.00%	$5,132
Regular	$0	0.00%	$0	$0	0.00%	$0
Gifted & Talented	$0	0.00%	$0	$0	0.00%	$0
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$0	0.00%	$0	$0	0.00%	$0
State Compensatory ED	$170,954	100.00%	$4,170	$210,424	100.00%	$5,132
Bilingual	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$0	0.00%	$0	$0	0.00%	$0

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.