

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR BRYSON SCHOOL (119901001)
BRYSON ISD**

Total Enrolled Membership: 259

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,940,012	100.00%	\$7,490	\$2,440,121	100.00%	\$9,421
Operating-Payroll	\$1,569,047	80.88%	\$6,058	\$2,029,811	83.18%	\$7,837
Other Operating	\$370,965	19.12%	\$1,432	\$410,310	16.82%	\$1,584
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,940,012	100.00%	\$7,490	\$2,440,121	100.00%	\$9,421
Instruction (11,95) *	\$1,404,467	72.39%	\$5,423	\$1,904,576	78.05%	\$7,354
Instructional Res/Media (12) *	\$5,513	0.28%	\$21	\$5,513	0.23%	\$21
Curriculum/Staff Develop (13) *	\$14,287	0.74%	\$55	\$14,287	0.59%	\$55
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$143,097	7.38%	\$552	\$143,097	5.86%	\$552
Guidance/Counseling Svcs (31) *	\$20,154	1.04%	\$78	\$20,154	0.83%	\$78
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$9,439	0.49%	\$36	\$9,439	0.39%	\$36
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$342,447	17.65%	\$1,322	\$342,447	14.03%	\$1,322
Plant Maint/Operation (51) **	\$608	0.03%	\$2	\$608	0.02%	\$2
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,940,012	100.00%	\$7,490	\$2,440,121	100.00%	\$9,421
Regular	\$865,667	44.62%	\$3,342	\$872,012	35.74%	\$3,367
Gifted & Talented	\$9,942	0.51%	\$38	\$9,942	0.41%	\$38
Career & Technical	\$209,866	10.82%	\$810	\$209,866	8.60%	\$810
Students with Disabilities	\$220,355	11.36%	\$851	\$220,355	9.03%	\$851
State Compensatory ED	\$202,687	10.45%	\$783	\$696,451	28.54%	\$2,689
Bilingual	\$2,960	0.15%	\$11	\$2,960	0.12%	\$11
Early Education Allotment	\$34,863	1.80%	\$135	\$34,863	1.43%	\$135
Dyslexia or Related Disorder Serv	\$13,659	0.70%	\$53	\$13,659	0.56%	\$53
CCMR	\$37,748	1.95%	\$146	\$37,748	1.55%	\$146
Athletic Programming	\$270,297	13.93%	\$1,044	\$270,297	11.08%	\$1,044
Un-Allocated	\$71,968	3.71%	\$278	\$71,968	2.95%	\$278

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.