

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KENNEDY EL (108903103)
EDCOUCH-ELSA ISD**

Total Enrolled Membership: 381

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,982,929	100.00%	\$7,829	\$4,489,776	100.00%	\$11,784
Operating-Payroll	\$2,206,173	73.96%	\$5,790	\$3,501,649	77.99%	\$9,191
Other Operating	\$613,624	20.57%	\$1,611	\$824,995	18.37%	\$2,165
Non-Operating(Equipt/Supplies)	\$163,132	5.47%	\$428	\$163,132	3.63%	\$428
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,819,797	100.00%	\$7,401	\$4,326,644	100.00%	\$11,356
Instruction (11,95) *	\$1,588,126	56.32%	\$4,168	\$2,846,327	65.79%	\$7,471
Instructional Res/Media (12) *	\$36,800	1.31%	\$97	\$37,817	0.87%	\$99
Curriculum/Staff Develop (13) *	\$2,321	0.08%	\$6	\$13,700	0.32%	\$36
Instructional Leadership (21) *	\$38,592	1.37%	\$101	\$125,522	2.90%	\$329
School Leadership (23) *	\$178,229	6.32%	\$468	\$263,300	6.09%	\$691
Guidance/Counseling Svcs (31) *	\$85,902	3.05%	\$225	\$88,958	2.06%	\$233
Social Work Services (32) *	\$601	0.02%	\$2	\$601	0.01%	\$2
Health Services (33) *	\$49,738	1.76%	\$131	\$52,836	1.22%	\$139
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$453,576	16.09%	\$1,190	\$468,008	10.82%	\$1,228
Extracurricular (36) **	\$6,613	0.23%	\$17	\$6,613	0.15%	\$17
Plant Maint/Operation (51) **	\$268,653	9.53%	\$705	\$277,915	6.42%	\$729
Security/Monitoring (52) **	\$67,070	2.38%	\$176	\$69,148	1.60%	\$181

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Data Processing Svcs (53) **	\$40,972	1.45%	\$108	\$44,023	1.02%	\$116
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,819,797	100.00%	\$7,401	\$4,326,644	100.00%	\$11,356
Regular	\$1,289,214	45.72%	\$3,384	\$1,289,214	29.80%	\$3,384
Gifted & Talented	\$100,188	3.55%	\$263	\$100,188	2.32%	\$263
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$117,885	4.18%	\$309	\$117,885	2.72%	\$309
State Compensatory ED	\$419,792	14.89%	\$1,102	\$1,917,939	44.33%	\$5,034
Bilingual	\$55,629	1.97%	\$146	\$64,329	1.49%	\$169
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$205	0.01%	\$1	\$205	0.00%	\$1
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$836,884	29.68%	\$2,197	\$836,884	19.34%	\$2,197

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.