2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CYPRESS SPRINGS EL (105904105)
DRIPPING SPRINGS ISD

Total Enrolled Membership: 609

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$4,632,039	100.00%	$7,606	$4,934,373	100.00%	$8,102
Operating-Payroll	$4,325,533	93.38%	$7,103	$4,455,513	90.30%	$7,316
Other Operating	$276,848	5.98%	$455	$453,265	9.19%	$744
Non-Operating(Equipt/Supplies)	$29,658	0.64%	$49	$25,595	0.52%	$42
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$4,602,381	100.00%	$7,557	$4,908,778	100.00%	$8,060
Instruction (11,95) *	$3,397,402	73.82%	$5,579	$3,436,851	70.01%	$5,643
Instructional Res/Media (12) *	$107,877	2.34%	$177	$107,877	2.20%	$177
Curriculum/Staff Develop (13) *	$113,213	2.46%	$186	$115,308	2.35%	$189
Instructional Leadership (21) *	$77,359	1.68%	$127	$77,359	1.58%	$127
School Leadership (23) *	$329,484	7.16%	$541	$329,484	6.71%	$541
Guidance/Counseling Svcs (31) *	$229,038	4.98%	$376	$229,038	4.67%	$376
Social Work Services (32) *	$0	0.00%	$0	$0	0.00%	$0
Health Services (33) *	$83,493	1.81%	$137	$83,493	1.70%	$137
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$260,103	5.30%	$427
Extracurricular (36) **	$7,371	0.16%	$12	$12,121	0.25%	$20
Plant Maint/Operation (51) **	$256,344	5.57%	$421	$256,344	5.22%	$421
Security/Monitoring (52) **	$800	0.02%	$1	$800	0.02%	$1

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DRIPPING SPRINGS ISD

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$4,602,381	100.00%	$7,557	$4,908,778	100.00%	$8,060
Regular	$3,047,096	66.21%	$5,003	$3,086,545	62.88%	$5,068
Gifted & Talented	$45,106	0.98%	$74	$45,106	0.92%	$74
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$768,637	16.70%	$1,262	$768,637	15.66%	$1,262
State Compensatory ED	$44,254	0.96%	$73	$44,254	0.90%	$73
Bilingual	$700	0.02%	$1	$700	0.01%	$1
Early Education Allotment	$256,920	5.58%	$422	$256,920	5.23%	$422
Dyslexia or Related Disorder Serv	$175,153	3.81%	$288	$175,153	3.57%	$288
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$264,515	5.75%	$434	$531,463	10.83%	$873

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.