

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MARSHALL J H (102902041)
MARSHALL ISD**

Total Enrolled Membership: 1,104

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,600,307	100.00%	\$5,073	\$8,046,417	100.00%	\$7,288
Operating-Payroll	\$5,156,436	92.07%	\$4,671	\$6,946,067	86.32%	\$6,292
Other Operating	\$443,871	7.93%	\$402	\$821,450	10.21%	\$744
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$278,900	3.47%	\$253
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,600,307	100.00%	\$5,073	\$7,767,517	100.00%	\$7,036
Instruction (11,95) *	\$3,910,865	69.83%	\$3,542	\$5,564,804	71.64%	\$5,041
Instructional Res/Media (12) *	\$26,285	0.47%	\$24	\$31,879	0.41%	\$29
Curriculum/Staff Develop (13) *	\$256,992	4.59%	\$233	\$260,814	3.36%	\$236
Instructional Leadership (21) *	\$57,000	1.02%	\$52	\$215,154	2.77%	\$195
School Leadership (23) *	\$638,363	11.40%	\$578	\$673,331	8.67%	\$610
Guidance/Counseling Svcs (31) *	\$349,267	6.24%	\$316	\$362,410	4.67%	\$328
Social Work Services (32) *	\$158	0.00%	\$0	\$158	0.00%	\$0
Health Services (33) *	\$113,974	2.04%	\$103	\$117,025	1.51%	\$106
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$212,204	2.73%	\$192
Extracurricular (36) **	\$221,652	3.96%	\$201	\$303,588	3.91%	\$275
Plant Maint/Operation (51) **	\$24,165	0.43%	\$22	\$24,165	0.31%	\$22
Security/Monitoring (52) **	\$625	0.01%	\$1	\$625	0.01%	\$1

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MARSHALL J H (102902041)
MARSHALL ISD**

Total Enrolled Membership: 1,104

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,600,307	100.00%	\$5,073	\$7,767,517	100.00%	\$7,036
Regular	\$3,815,151	68.12%	\$3,456	\$5,128,738	66.03%	\$4,646
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$268,806	4.80%	\$243	\$270,974	3.49%	\$245
Students with Disabilities	\$886,971	15.84%	\$803	\$937,739	12.07%	\$849
State Compensatory ED	\$371,890	6.64%	\$337	\$832,620	10.72%	\$754
Bilingual	\$11,047	0.20%	\$10	\$12,697	0.16%	\$12
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$124,584	2.22%	\$113	\$124,864	1.61%	\$113
Un-Allocated	\$121,858	2.18%	\$110	\$459,885	5.92%	\$417

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.