

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SPRING WOODS MIDDLE (101920044)
SPRING BRANCH ISD**

Total Enrolled Membership: 814

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$7,239,800	100.00%	\$8,894	\$9,330,234	100.00%	\$11,462
Operating-Payroll	\$6,904,467	95.37%	\$8,482	\$8,022,583	85.98%	\$9,856
Other Operating	\$335,333	4.63%	\$412	\$1,211,882	12.99%	\$1,489
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$95,769	1.03%	\$118
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$7,239,800	100.00%	\$8,894	\$9,234,465	100.00%	\$11,345
Instruction (11,95) *	\$4,917,228	67.92%	\$6,041	\$5,564,080	60.25%	\$6,835
Instructional Res/Media (12) *	\$88,666	1.22%	\$109	\$100,712	1.09%	\$124
Curriculum/Staff Develop (13) *	\$214,796	2.97%	\$264	\$592,148	6.41%	\$727
Instructional Leadership (21) *	\$140,647	1.94%	\$173	\$140,647	1.52%	\$173
School Leadership (23) *	\$727,815	10.05%	\$894	\$735,717	7.97%	\$904
Guidance/Counseling Svcs (31) *	\$633,841	8.75%	\$779	\$850,433	9.21%	\$1,045
Social Work Services (32) *	\$3,309	0.05%	\$4	\$3,309	0.04%	\$4
Health Services (33) *	\$102,419	1.41%	\$126	\$103,096	1.12%	\$127
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$491,953	5.33%	\$604
Extracurricular (36) **	\$123,166	1.70%	\$151	\$147,178	1.59%	\$181
Plant Maint/Operation (51) **	\$281,472	3.89%	\$346	\$497,451	5.39%	\$611
Security/Monitoring (52) **	\$5,611	0.08%	\$7	\$6,814	0.07%	\$8

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$830	0.01%	\$1	\$830	0.01%	\$1
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$7,239,800	100.00%	\$8,894	\$9,234,465	100.00%	\$11,345
Regular	\$4,123,073	56.95%	\$5,065	\$4,251,054	46.03%	\$5,222
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$276,059	3.81%	\$339	\$287,201	3.11%	\$353
Students with Disabilities	\$1,620,284	22.38%	\$1,991	\$1,849,618	20.03%	\$2,272
State Compensatory ED	\$743,085	10.26%	\$913	\$1,553,983	16.83%	\$1,909
Bilingual	\$66,220	0.91%	\$81	\$87,203	0.94%	\$107
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$97,716	1.35%	\$120	\$97,716	1.06%	\$120
Un-Allocated	\$313,363	4.33%	\$385	\$1,107,690	12.00%	\$1,361

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.