

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR L F SMITH EL (101917116)
PASADENA ISD**

Total Enrolled Membership: 604

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,148,300	100.00%	\$8,524	\$6,646,785	100.00%	\$11,005
Operating-Payroll	\$4,993,019	96.98%	\$8,267	\$6,295,077	94.71%	\$10,422
Other Operating	\$152,052	2.95%	\$252	\$348,479	5.24%	\$577
Non-Operating(Equipt/Supplies)	\$3,229	0.06%	\$5	\$3,229	0.05%	\$5
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,145,071	100.00%	\$8,518	\$6,643,556	100.00%	\$10,999
Instruction (11,95) *	\$3,981,241	77.38%	\$6,591	\$5,085,682	76.55%	\$8,420
Instructional Res/Media (12) *	\$65,913	1.28%	\$109	\$66,674	1.00%	\$110
Curriculum/Staff Develop (13) *	\$99,475	1.93%	\$165	\$101,421	1.53%	\$168
Instructional Leadership (21) *	\$118,621	2.31%	\$196	\$118,621	1.79%	\$196
School Leadership (23) *	\$438,357	8.52%	\$726	\$475,112	7.15%	\$787
Guidance/Counseling Svcs (31) *	\$226,591	4.40%	\$375	\$227,605	3.43%	\$377
Social Work Services (32) *	\$1,794	0.03%	\$3	\$1,794	0.03%	\$3
Health Services (33) *	\$81,720	1.59%	\$135	\$83,241	1.25%	\$138
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$299,992	4.52%	\$497
Extracurricular (36) **	\$0	0.00%	\$0	\$9,237	0.14%	\$15
Plant Maint/Operation (51) **	\$129,978	2.53%	\$215	\$166,870	2.51%	\$276
Security/Monitoring (52) **	\$0	0.00%	\$0	\$3,659	0.06%	\$6

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,145,071	100.00%	\$8,518	\$6,643,556	100.00%	\$10,999
Regular	\$2,338,552	45.45%	\$3,872	\$2,357,189	35.48%	\$3,903
Gifted & Talented	\$741	0.01%	\$1	\$741	0.01%	\$1
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,205,891	23.44%	\$1,997	\$1,271,651	19.14%	\$2,105
State Compensatory ED	\$743,451	14.45%	\$1,231	\$1,850,057	27.85%	\$3,063
Bilingual	\$246,231	4.79%	\$408	\$246,231	3.71%	\$408
Early Education Allotment	\$478,846	9.31%	\$793	\$478,846	7.21%	\$793
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$131,359	2.55%	\$217	\$438,841	6.61%	\$727

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.