

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HARDIN-JEFFERSON H S (100905001)
HARDIN-JEFFERSON ISD**

Total Enrolled Membership: 748

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,314,899	100.00%	\$8,442	\$10,902,553	100.00%	\$14,576
Operating-Payroll	\$5,165,411	81.80%	\$6,906	\$5,547,187	50.88%	\$7,416
Other Operating	\$1,125,122	17.82%	\$1,504	\$2,031,149	18.63%	\$2,715
Non-Operating(Equipt/Supplies)	\$24,366	0.39%	\$33	\$3,324,217	30.49%	\$4,444
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,290,533	100.00%	\$8,410	\$7,578,336	100.00%	\$10,131
Instruction (11,95) *	\$3,976,719	63.22%	\$5,316	\$4,273,694	56.39%	\$5,713
Instructional Res/Media (12) *	\$58,592	0.93%	\$78	\$58,592	0.77%	\$78
Curriculum/Staff Develop (13) *	\$68,128	1.08%	\$91	\$68,128	0.90%	\$91
Instructional Leadership (21) *	\$46,941	0.75%	\$63	\$46,941	0.62%	\$63
School Leadership (23) *	\$426,634	6.78%	\$570	\$451,664	5.96%	\$604
Guidance/Counseling Svcs (31) *	\$268,504	4.27%	\$359	\$268,504	3.54%	\$359
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$15,973	0.25%	\$21	\$15,973	0.21%	\$21
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$254,838	3.36%	\$341
Extracurricular (36) **	\$596,806	9.49%	\$798	\$816,421	10.77%	\$1,091
Plant Maint/Operation (51) **	\$830,286	13.20%	\$1,110	\$830,286	10.96%	\$1,110
Security/Monitoring (52) **	\$1,950	0.03%	\$3	\$1,950	0.03%	\$3

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,255,606	100.00%	\$8,363	\$7,052,064	100.00%	\$9,428
Regular	\$2,168,973	34.67%	\$2,900	\$2,363,794	33.52%	\$3,160
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$997,851	15.95%	\$1,334	\$1,021,853	14.49%	\$1,366
Students with Disabilities	\$784,972	12.55%	\$1,049	\$853,722	12.11%	\$1,141
State Compensatory ED	\$567,498	9.07%	\$759	\$617,251	8.75%	\$825
Bilingual	\$230	0.00%	\$0	\$230	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$36,205	0.58%	\$48	\$36,205	0.51%	\$48
CCMR	\$274,268	4.38%	\$367	\$274,268	3.89%	\$367
Athletic Programming	\$614,766	9.83%	\$822	\$819,030	11.61%	\$1,095
Un-Allocated	\$810,843	12.96%	\$1,084	\$1,065,711	15.11%	\$1,425

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.