

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR NAVARRO H S (094903001)
NAVARRO ISD**

Total Enrolled Membership: 648

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,345,871	100.00%	\$9,793	\$13,796,948	100.00%	\$21,292
Operating-Payroll	\$5,150,245	81.16%	\$7,948	\$5,305,919	38.46%	\$8,188
Other Operating	\$1,041,976	16.42%	\$1,608	\$1,225,303	8.88%	\$1,891
Non-Operating(Equipt/Supplies)	\$153,650	2.42%	\$237	\$7,265,726	52.66%	\$11,213
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,192,221	100.00%	\$9,556	\$6,531,222	100.00%	\$10,079
Instruction (11,95) *	\$4,449,614	71.86%	\$6,867	\$4,504,313	68.97%	\$6,951
Instructional Res/Media (12) *	\$124,063	2.00%	\$191	\$128,561	1.97%	\$198
Curriculum/Staff Develop (13) *	\$9,812	0.16%	\$15	\$14,894	0.23%	\$23
Instructional Leadership (21) *	\$88,283	1.43%	\$136	\$88,283	1.35%	\$136
School Leadership (23) *	\$418,687	6.76%	\$646	\$418,687	6.41%	\$646
Guidance/Counseling Svcs (31) *	\$264,676	4.27%	\$408	\$264,676	4.05%	\$408
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$43,391	0.70%	\$67	\$43,391	0.66%	\$67
Transportation(34) *	\$865	0.01%	\$1	\$865	0.01%	\$1
Food (35) **	\$0	0.00%	\$0	\$123,666	1.89%	\$191
Extracurricular (36) **	\$747,584	12.07%	\$1,154	\$898,640	13.76%	\$1,387
Plant Maint/Operation (51) **	\$9,435	0.15%	\$15	\$9,435	0.14%	\$15
Security/Monitoring (52) **	\$28,460	0.46%	\$44	\$28,460	0.44%	\$44

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Data Processing Svcs (53) **	\$7,351	0.12%	\$11	\$7,351	0.11%	\$11
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,192,221	100.00%	\$9,556	\$6,531,222	100.00%	\$10,079
Regular	\$3,300,478	53.30%	\$5,093	\$3,312,320	50.72%	\$5,112
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$1,000,542	16.16%	\$1,544	\$1,005,624	15.40%	\$1,552
Students with Disabilities	\$718,000	11.60%	\$1,108	\$758,168	11.61%	\$1,170
State Compensatory ED	\$408,961	6.60%	\$631	\$411,650	6.30%	\$635
Bilingual	\$66	0.00%	\$0	\$66	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$41,862	0.68%	\$65	\$41,862	0.64%	\$65
Athletic Programming	\$588,629	9.51%	\$908	\$722,283	11.06%	\$1,115
Un-Allocated	\$133,683	2.16%	\$206	\$279,249	4.28%	\$431

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.