

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PINER MIDDLE (091906042)  
SHERMAN ISD**

**Total Enrolled Membership: 818**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$7,511,729	100.00%	\$9,183	\$8,034,534	100.00%	\$9,822
Operating-Payroll	\$6,796,655	90.48%	\$8,309	\$7,210,799	89.75%	\$8,815
Other Operating	\$544,215	7.24%	\$665	\$652,876	8.13%	\$798
Non-Operating(Equipt/Supplies)	\$170,859	2.27%	\$209	\$170,859	2.13%	\$209
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$7,340,870	100.00%	\$8,974	\$7,863,675	100.00%	\$9,613
Instruction (11,95) *	\$4,953,737	67.48%	\$6,056	\$5,179,052	65.86%	\$6,331
Instructional Res/Media (12) *	\$143,111	1.95%	\$175	\$150,728	1.92%	\$184
Curriculum/Staff Develop (13) *	\$80,056	1.09%	\$98	\$80,056	1.02%	\$98
Instructional Leadership (21) *	\$121,669	1.66%	\$149	\$121,669	1.55%	\$149
School Leadership (23) *	\$607,664	8.28%	\$743	\$610,461	7.76%	\$746
Guidance/Counseling Svcs (31) *	\$494,027	6.73%	\$604	\$494,027	6.28%	\$604
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$109,827	1.50%	\$134	\$109,827	1.40%	\$134
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$196,793	2.50%	\$241
Extracurricular (36) **	\$217,514	2.96%	\$266	\$288,651	3.67%	\$353
Plant Maint/Operation (51) **	\$574,120	7.82%	\$702	\$593,266	7.54%	\$725
Security/Monitoring (52) **	\$39,145	0.53%	\$48	\$39,145	0.50%	\$48

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$7,340,870	100.00%	\$8,974	\$7,863,675	100.00%	\$9,613
Regular	\$3,100,141	42.23%	\$3,790	\$3,108,061	39.52%	\$3,800
Gifted & Talented	\$623,095	8.49%	\$762	\$623,095	7.92%	\$762
Career & Technical	\$192,651	2.62%	\$236	\$192,651	2.45%	\$236
Students with Disabilities	\$1,641,556	22.36%	\$2,007	\$1,641,556	20.88%	\$2,007
State Compensatory ED	\$894,403	12.18%	\$1,093	\$1,110,925	14.13%	\$1,358
Bilingual	\$40,532	0.55%	\$50	\$40,532	0.52%	\$50
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$17,713	0.24%	\$22	\$17,713	0.23%	\$22
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$177,837	2.42%	\$217	\$212,112	2.70%	\$259
Un-Allocated	\$652,942	8.89%	\$798	\$917,030	11.66%	\$1,121

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.