

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR HOWE H S (091905001)  
HOWE ISD**

**Total Enrolled Membership: 352**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,779,678	100.00%	\$10,738	\$4,036,115	100.00%	\$11,466
Operating-Payroll	\$3,245,980	85.88%	\$9,222	\$3,353,635	83.09%	\$9,527
Other Operating	\$477,222	12.63%	\$1,356	\$626,004	15.51%	\$1,778
Non-Operating(Equipt/Supplies)	\$56,476	1.49%	\$160	\$56,476	1.40%	\$160
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,723,202	100.00%	\$10,577	\$3,979,639	100.00%	\$11,306
Instruction (11,95) *	\$2,560,057	68.76%	\$7,273	\$2,698,045	67.80%	\$7,665
Instructional Res/Media (12) *	\$70,927	1.91%	\$201	\$71,700	1.80%	\$204
Curriculum/Staff Develop (13) *	\$19,907	0.53%	\$57	\$19,907	0.50%	\$57
Instructional Leadership (21) *	\$30,020	0.81%	\$85	\$30,020	0.75%	\$85
School Leadership (23) *	\$313,245	8.41%	\$890	\$318,393	8.00%	\$905
Guidance/Counseling Svcs (31) *	\$176,983	4.75%	\$503	\$179,226	4.50%	\$509
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$6,691	0.18%	\$19	\$52,410	1.32%	\$149
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$415,272	11.15%	\$1,180	\$479,838	12.06%	\$1,363
Plant Maint/Operation (51) **	\$33,582	0.90%	\$95	\$33,582	0.84%	\$95
Security/Monitoring (52) **	\$96,518	2.59%	\$274	\$96,518	2.43%	\$274

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,723,202	100.00%	\$10,577	\$3,979,639	100.00%	\$11,306
Regular	\$2,118,570	56.90%	\$6,019	\$2,242,387	56.35%	\$6,370
Gifted & Talented	\$300	0.01%	\$1	\$300	0.01%	\$1
Career & Technical	\$541,351	14.54%	\$1,538	\$545,467	13.71%	\$1,550
Students with Disabilities	\$374,332	10.05%	\$1,063	\$377,935	9.50%	\$1,074
State Compensatory ED	\$92,310	2.48%	\$262	\$96,854	2.43%	\$275
Bilingual	\$37,430	1.01%	\$106	\$39,338	0.99%	\$112
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$12,792	0.34%	\$36	\$12,792	0.32%	\$36
CCMR	\$6,080	0.16%	\$17	\$6,080	0.15%	\$17
Athletic Programming	\$319,743	8.59%	\$908	\$334,110	8.40%	\$949
Un-Allocated	\$220,294	5.92%	\$626	\$324,376	8.15%	\$922

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.