2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HIGHLANDS EL (079907123)
FORT BEND ISD

Total Enrolled Membership: 584

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,724,213	100.00%	$9,802	$6,475,354	100.00%	$11,088
Operating-Payroll	$5,365,912	93.74%	$9,188	$5,627,069	86.90%	$9,635
Other Operating	$325,158	5.68%	$557	$815,142	12.59%	$1,396
Non-Operating(Equipt/Supplies)	$33,143	0.58%	$57	$33,143	0.51%	$57
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,691,070	100.00%	$9,745	$6,442,211	100.00%	$11,031
Instruction (11,95) *	$3,983,860	70.00%	$6,822	$4,352,861	67.57%	$7,454
Instructional Res/Media (12) *	$96,621	1.70%	$165	$97,795	1.52%	$167
Curriculum/Staff Develop (13) *	$122,484	2.15%	$210	$122,484	1.90%	$210
Instructional Leadership (21) *	$191,953	3.37%	$329	$191,953	2.98%	$329
School Leadership (23) *	$437,489	7.69%	$749	$437,629	6.79%	$749
Guidance/Counseling Svcs (31) *	$289,935	5.09%	$496	$289,935	4.50%	$496
Social Work Services (32) *	$33,689	0.59%	$58	$33,689	0.52%	$58
Health Services (33) *	$123,706	2.17%	$212	$123,706	1.92%	$212
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$220,100	3.42%	$377
Extracurricular (36) **	$5,342	0.09%	$9	$24,010	0.37%	$41
Plant Maint/Operation (51) **	$400,716	7.04%	$686	$534,909	8.30%	$916
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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TOTALS FOR HIGHLANDS EL (079907123)
FORT BEND ISD

Total Enrolled Membership: 584

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$5,275	0.09%	$9	$11,493	0.18%	$20
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,691,070	100.00%	$9,745	$6,440,564	100.00%	$11,028
Regular	$2,829,719	49.72%	$4,845	$3,091,653	48.00%	$5,294
Gifted & Talented	$1,243	0.02%	$2	$1,243	0.02%	$2
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$1,683,945	29.59%	$2,883	$1,710,637	26.56%	$2,929
State Compensatory ED	$148,300	2.61%	$254	$228,675	3.55%	$392
Bilingual	$87,962	1.55%	$151	$87,962	1.37%	$151
Early Education Allotment	$410,561	7.21%	$703	$410,561	6.37%	$703
Dyslexia or Related Disorder Serv	$118,007	2.07%	$202	$118,007	1.83%	$202
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$411,333	7.23%	$704	$791,826	12.29%	$1,356

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.