

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HIGHTOWER H S (079907008)
FORT BEND ISD**

Total Enrolled Membership: 2,521

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$19,583,492	100.00%	\$7,768	\$22,465,894	100.00%	\$8,912
Operating-Payroll	\$18,057,099	92.21%	\$7,163	\$18,414,092	81.96%	\$7,304
Other Operating	\$1,428,443	7.29%	\$567	\$3,689,510	16.42%	\$1,464
Non-Operating(Equipt/Supplies)	\$97,950	0.50%	\$39	\$362,292	1.61%	\$144
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$19,485,542	100.00%	\$7,729	\$22,103,602	100.00%	\$8,768
Instruction (11,95) *	\$12,820,744	65.80%	\$5,086	\$13,500,299	61.08%	\$5,355
Instructional Res/Media (12) *	\$146,517	0.75%	\$58	\$146,517	0.66%	\$58
Curriculum/Staff Develop (13) *	\$465,406	2.39%	\$185	\$469,037	2.12%	\$186
Instructional Leadership (21) *	\$533,689	2.74%	\$212	\$533,689	2.41%	\$212
School Leadership (23) *	\$1,622,396	8.33%	\$644	\$1,622,850	7.34%	\$644
Guidance/Counseling Svcs (31) *	\$1,357,973	6.97%	\$539	\$1,376,385	6.23%	\$546
Social Work Services (32) *	\$298,911	1.53%	\$119	\$298,911	1.35%	\$119
Health Services (33) *	\$166,610	0.86%	\$66	\$166,610	0.75%	\$66
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$652,339	2.95%	\$259
Extracurricular (36) **	\$881,300	4.52%	\$350	\$1,233,013	5.58%	\$489
Plant Maint/Operation (51) **	\$1,099,309	5.64%	\$436	\$1,960,068	8.87%	\$777
Security/Monitoring (52) **	\$51,592	0.26%	\$20	\$62,083	0.28%	\$25

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Data Processing Svcs (53) **	\$41,095	0.21%	\$16	\$81,801	0.37%	\$32
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$19,485,542	100.00%	\$7,729	\$22,103,602	100.00%	\$8,768
Regular	\$8,994,975	46.16%	\$3,568	\$9,636,612	43.60%	\$3,823
Gifted & Talented	\$607	0.00%	\$0	\$4,238	0.02%	\$2
Career & Technical	\$1,599,817	8.21%	\$635	\$1,599,817	7.24%	\$635
Students with Disabilities	\$3,097,614	15.90%	\$1,229	\$3,135,532	14.19%	\$1,244
State Compensatory ED	\$1,626,784	8.35%	\$645	\$1,626,784	7.36%	\$645
Bilingual	\$171,484	0.88%	\$68	\$171,484	0.78%	\$68
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$1,920,965	9.86%	\$762	\$1,920,965	8.69%	\$762
Athletic Programming	\$684,213	3.51%	\$271	\$684,213	3.10%	\$271
Un-Allocated	\$1,389,083	7.13%	\$551	\$3,323,957	15.04%	\$1,319

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.