

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR SGT ROBERTO ITUARTE (071909127)  
SOCORRO ISD**

**Total Enrolled Membership: 697**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$5,670,080	100.00%	\$8,135	\$6,184,907	100.00%	\$8,874
Operating-Payroll	\$4,967,517	87.61%	\$7,127	\$5,318,338	85.99%	\$7,630
Other Operating	\$642,509	11.33%	\$922	\$806,515	13.04%	\$1,157
Non-Operating(Equipt/Supplies)	\$60,054	1.06%	\$86	\$60,054	0.97%	\$86
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$5,610,026	100.00%	\$8,049	\$6,124,853	100.00%	\$8,787
Instruction (11,95) *	\$4,202,635	74.91%	\$6,030	\$4,587,593	74.90%	\$6,582
Instructional Res/Media (12) *	\$108,370	1.93%	\$155	\$144,356	2.36%	\$207
Curriculum/Staff Develop (13) *	\$63,976	1.14%	\$92	\$86,460	1.41%	\$124
Instructional Leadership (21) *	\$86,575	1.54%	\$124	\$86,575	1.41%	\$124
School Leadership (23) *	\$366,482	6.53%	\$526	\$368,262	6.01%	\$528
Guidance/Counseling Svcs (31) *	\$127,087	2.27%	\$182	\$140,535	2.29%	\$202
Social Work Services (32) *	\$1,042	0.02%	\$1	\$1,042	0.02%	\$1
Health Services (33) *	\$21,602	0.39%	\$31	\$45,796	0.75%	\$66
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$29,953	0.49%	\$43
Extracurricular (36) **	\$16,997	0.30%	\$24	\$16,997	0.28%	\$24
Plant Maint/Operation (51) **	\$589,391	10.51%	\$846	\$589,391	9.62%	\$846
Security/Monitoring (52) **	\$25,410	0.45%	\$36	\$25,410	0.41%	\$36

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$5,597,417	100.00%	\$8,031	\$6,112,244	100.00%	\$8,769
Regular	\$2,786,115	49.78%	\$3,997	\$2,786,115	45.58%	\$3,997
Gifted & Talented	\$2,499	0.04%	\$4	\$2,499	0.04%	\$4
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$736,435	13.16%	\$1,057	\$749,196	12.26%	\$1,075
State Compensatory ED	\$341,230	6.10%	\$490	\$795,718	13.02%	\$1,142
Bilingual	\$90,056	1.61%	\$129	\$107,681	1.76%	\$154
Early Education Allotment	\$984,933	17.60%	\$1,413	\$984,933	16.11%	\$1,413
Dyslexia or Related Disorder Serv	\$24,351	0.44%	\$35	\$24,351	0.40%	\$35
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$631,798	11.29%	\$906	\$661,751	10.83%	\$949

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.