

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR WAXAHACHIE H S (070912002)  
WAXAHACHIE ISD**

**Total Enrolled Membership: 2,963**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$22,530,637	100.00%	\$7,604	\$23,401,699	100.00%	\$7,898
Operating-Payroll	\$19,675,662	87.33%	\$6,640	\$20,134,654	86.04%	\$6,795
Other Operating	\$2,840,859	12.61%	\$959	\$3,252,929	13.90%	\$1,098
Non-Operating(Equipt/Supplies)	\$14,116	0.06%	\$5	\$14,116	0.06%	\$5
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$22,516,521	100.00%	\$7,599	\$23,387,583	100.00%	\$7,893
Instruction (11,95) *	\$15,761,309	70.00%	\$5,319	\$16,082,975	68.77%	\$5,428
Instructional Res/Media (12) *	\$206,856	0.92%	\$70	\$207,094	0.89%	\$70
Curriculum/Staff Develop (13) *	\$256,509	1.14%	\$87	\$258,760	1.11%	\$87
Instructional Leadership (21) *	\$543,100	2.41%	\$183	\$543,100	2.32%	\$183
School Leadership (23) *	\$1,330,614	5.91%	\$449	\$1,330,614	5.69%	\$449
Guidance/Counseling Svcs (31) *	\$1,031,042	4.58%	\$348	\$1,031,042	4.41%	\$348
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$157,924	0.70%	\$53	\$157,924	0.68%	\$53
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$418,786	1.79%	\$141
Extracurricular (36) **	\$2,502,810	11.12%	\$845	\$2,616,224	11.19%	\$883
Plant Maint/Operation (51) **	\$604,424	2.68%	\$204	\$619,131	2.65%	\$209
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$22,445,810	100.00%	\$7,575	\$23,316,872	100.00%	\$7,869
Regular	\$12,039,590	53.64%	\$4,063	\$12,044,000	51.65%	\$4,065
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$4,053,678	18.06%	\$1,368	\$4,325,780	18.55%	\$1,460
Students with Disabilities	\$2,994,419	13.34%	\$1,011	\$2,994,419	12.84%	\$1,011
State Compensatory ED	\$75,774	0.34%	\$26	\$172,270	0.74%	\$58
Bilingual	\$110,759	0.49%	\$37	\$110,759	0.48%	\$37
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$31,163	0.14%	\$11	\$31,163	0.13%	\$11
CCMR	\$129,691	0.58%	\$44	\$129,691	0.56%	\$44
Athletic Programming	\$2,000,610	8.91%	\$675	\$2,000,610	8.58%	\$675
Un-Allocated	\$1,010,126	4.50%	\$341	\$1,508,180	6.47%	\$509

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.