

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR TIMBER CREEK EL (061902108)  
LEWISVILLE ISD**

**Total Enrolled Membership: 430**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,593,406	100.00%	\$8,357	\$3,937,513	100.00%	\$9,157
Operating-Payroll	\$3,407,581	94.83%	\$7,925	\$3,692,020	93.77%	\$8,586
Other Operating	\$185,825	5.17%	\$432	\$240,617	6.11%	\$560
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$4,876	0.12%	\$11
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,593,406	100.00%	\$8,357	\$3,932,637	100.00%	\$9,146
Instruction (11,95) *	\$2,741,924	76.30%	\$6,377	\$3,052,883	77.63%	\$7,100
Instructional Res/Media (12) *	\$90,543	2.52%	\$211	\$92,938	2.36%	\$216
Curriculum/Staff Develop (13) *	\$20,052	0.56%	\$47	\$28,865	0.73%	\$67
Instructional Leadership (21) *	\$77,238	2.15%	\$180	\$77,238	1.96%	\$180
School Leadership (23) *	\$330,423	9.20%	\$768	\$341,250	8.68%	\$794
Guidance/Counseling Svcs (31) *	\$158,712	4.42%	\$369	\$158,712	4.04%	\$369
Social Work Services (32) *	\$10,729	0.30%	\$25	\$10,729	0.27%	\$25
Health Services (33) *	\$94,414	2.63%	\$220	\$94,414	2.40%	\$220
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$755	0.02%	\$2	\$3,458	0.09%	\$8
Plant Maint/Operation (51) **	\$67,597	1.88%	\$157	\$67,597	1.72%	\$157
Security/Monitoring (52) **	\$450	0.01%	\$1	\$1,693	0.04%	\$4

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Data Processing Svcs (53) **	\$569	0.02%	\$1	\$569	0.01%	\$1
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,593,406	100.00%	\$8,357	\$3,930,346	100.00%	\$9,140
Regular	\$2,448,990	68.15%	\$5,695	\$2,603,585	66.24%	\$6,055
Gifted & Talented	\$111,676	3.11%	\$260	\$111,676	2.84%	\$260
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$694,257	19.32%	\$1,615	\$850,327	21.63%	\$1,978
State Compensatory ED	\$72,261	2.01%	\$168	\$72,261	1.84%	\$168
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$196,612	5.47%	\$457	\$196,612	5.00%	\$457
Dyslexia or Related Disorder Serv	\$239	0.01%	\$1	\$239	0.01%	\$1
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$69,371	1.93%	\$161	\$95,646	2.43%	\$222

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.