2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR NORTHLAKE EL (057909134)
GARLAND ISD

Total Enrolled Membership: 477

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$3,967,093	100.00%	$8,317	$4,589,968	100.00%	$9,623
Operating-Payroll	$3,684,090	92.87%	$7,723	$4,073,781	88.75%	$8,540
Other Operating	$282,774	7.13%	$593	$489,208	10.66%	$1,026
Non-Operating(Equipt/Supplies)	$229	0.01%	$0	$26,979	0.59%	$57
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$3,966,864	100.00%	$8,316	$4,562,989	100.00%	$9,566
Instruction (11,95) *	$2,724,285	68.68%	$5,711	$3,002,277	65.80%	$6,294
Instructional Res/Media (12) *	$113,354	2.86%	$238	$114,049	2.50%	$239
Curriculum/Staff Develop (13) *	$125,960	3.18%	$264	$131,990	2.89%	$277
Instructional Leadership (21) *	$63,182	1.59%	$132	$63,182	1.38%	$132
School Leadership (23) *	$339,409	8.56%	$712	$340,241	7.46%	$713
Guidance/Counseling Svcs (31) *	$253,614	6.39%	$532	$254,816	5.58%	$534
Social Work Services (32) *	$4,392	0.11%	$9	$4,392	0.10%	$9
Health Services (33) *	$92,786	2.34%	$195	$92,786	2.03%	$195
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$138	0.00%	$0	$296,414	6.50%	$621
Extracurricular (36) **	$0	0.00%	$0	$6,737	0.15%	$14
Plant Maint/Operation (51) **	$217,274	5.48%	$456	$217,274	4.76%	$456
Security/Monitoring (52) **	$32,238	0.81%	$68	$32,238	0.71%	$68

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$3,966,864	100.00%	$8,316	$4,557,090	100.00%	$9,554
Regular	$2,187,780	55.15%	$4,587	$2,187,780	48.01%	$4,587
Gifted & Talented	$0	0.00%	$0	$0	0.00%	$0
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$315,780	7.96%	$662	$442,538	9.71%	$928
State Compensatory ED	$414,802	10.46%	$870	$558,226	12.25%	$1,170
Bilingual	$176,176	4.44%	$369	$176,176	3.87%	$369
Early Education Allotment	$409,888	10.33%	$859	$409,888	8.99%	$859
Dyslexia or Related Disorder Serv	$212,556	5.36%	$446	$212,779	4.67%	$446
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$249,882	6.30%	$524	$569,703	12.50%	$1,194

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.