

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MONTCLAIR EL (057909121)
GARLAND ISD**

Total Enrolled Membership: 503

| | General Fund | % | Per Student | All Funds | % | Per Student |
|--|--------------|---------|-------------|-------------|---------|-------------|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | \$3,894,976 | 100.00% | \$7,743 | \$4,564,975 | 100.00% | \$9,075 |
| Operating-Payroll | \$3,654,370 | 93.82% | \$7,265 | \$4,070,474 | 89.17% | \$8,092 |
| Other Operating | \$240,393 | 6.17% | \$478 | \$489,043 | 10.71% | \$972 |
| Non-Operating(Equipt/Supplies) | \$213 | 0.01% | \$0 | \$5,458 | 0.12% | \$11 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | \$3,894,763 | 100.00% | \$7,743 | \$4,559,517 | 100.00% | \$9,065 |
| Instruction (11,95) * | \$2,699,597 | 69.31% | \$5,367 | \$3,015,011 | 66.13% | \$5,994 |
| Instructional Res/Media (12) * | \$112,995 | 2.90% | \$225 | \$115,008 | 2.52% | \$229 |
| Curriculum/Staff Develop (13) * | \$104,037 | 2.67% | \$207 | \$111,018 | 2.43% | \$221 |
| Instructional Leadership (21) * | \$54,356 | 1.40% | \$108 | \$54,356 | 1.19% | \$108 |
| School Leadership (23) * | \$335,927 | 8.63% | \$668 | \$345,626 | 7.58% | \$687 |
| Guidance/Counseling Svcs (31) * | \$245,096 | 6.29% | \$487 | \$245,118 | 5.38% | \$487 |
| Social Work Services (32) * | \$4,064 | 0.10% | \$8 | \$4,064 | 0.09% | \$8 |
| Health Services (33) * | \$91,168 | 2.34% | \$181 | \$91,168 | 2.00% | \$181 |
| Transportation(34) * | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Food (35) ** | \$0 | 0.00% | \$0 | \$301,328 | 6.61% | \$599 |
| Extracurricular (36) ** | \$0 | 0.00% | \$0 | \$29,297 | 0.64% | \$58 |
| Plant Maint/Operation (51) ** | \$236,644 | 6.08% | \$470 | \$236,644 | 5.19% | \$470 |
| Security/Monitoring (52) ** | \$10,845 | 0.28% | \$22 | \$10,845 | 0.24% | \$22 |

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|---|--------------|---------|-------------|-------------|---------|-------------|
| Data Processing Svcs (53) ** | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Fund Raising CHARTER ONLY (81) ** | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | \$3,894,763 | 100.00% | \$7,743 | \$4,559,517 | 100.00% | \$9,065 |
| Regular | \$2,272,238 | 58.34% | \$4,517 | \$2,272,238 | 49.84% | \$4,517 |
| Gifted & Talented | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Career & Technical | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Students with Disabilities | \$255,405 | 6.56% | \$508 | \$409,724 | 8.99% | \$815 |
| State Compensatory ED | \$357,775 | 9.19% | \$711 | \$519,002 | 11.38% | \$1,032 |
| Bilingual | \$207,032 | 5.32% | \$412 | \$207,032 | 4.54% | \$412 |
| Early Education Allotment | \$450,852 | 11.58% | \$896 | \$450,852 | 9.89% | \$896 |
| Dyslexia or Related Disorder Serv | \$103,938 | 2.67% | \$207 | \$103,938 | 2.28% | \$207 |
| CCMR | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Athletic Programming | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 |
| Un-Allocated | \$247,523 | 6.36% | \$492 | \$596,731 | 13.09% | \$1,186 |

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.