

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR WATSON TECHNOLOGY CENTER (057909115)  
GARLAND ISD**

**Total Enrolled Membership: 527**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,836,603	100.00%	\$7,280	\$4,376,432	100.00%	\$8,304
Operating-Payroll	\$3,523,441	91.84%	\$6,686	\$3,839,549	87.73%	\$7,286
Other Operating	\$312,954	8.16%	\$594	\$536,675	12.26%	\$1,018
Non-Operating(Equipt/Supplies)	\$208	0.01%	\$0	\$208	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,836,395	100.00%	\$7,280	\$4,376,224	100.00%	\$8,304
Instruction (11,95) *	\$2,703,673	70.47%	\$5,130	\$2,960,526	67.65%	\$5,618
Instructional Res/Media (12) *	\$109,067	2.84%	\$207	\$110,911	2.53%	\$210
Curriculum/Staff Develop (13) *	\$100,518	2.62%	\$191	\$118,538	2.71%	\$225
Instructional Leadership (21) *	\$55,066	1.44%	\$104	\$55,066	1.26%	\$104
School Leadership (23) *	\$328,886	8.57%	\$624	\$330,448	7.55%	\$627
Guidance/Counseling Svcs (31) *	\$229,662	5.99%	\$436	\$229,800	5.25%	\$436
Social Work Services (32) *	\$3,973	0.10%	\$8	\$3,973	0.09%	\$8
Health Services (33) *	\$87,743	2.29%	\$166	\$87,743	2.00%	\$166
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$90	0.00%	\$0	\$244,531	5.59%	\$464
Extracurricular (36) **	\$936	0.02%	\$2	\$15,570	0.36%	\$30
Plant Maint/Operation (51) **	\$198,106	5.16%	\$376	\$198,106	4.53%	\$376
Security/Monitoring (52) **	\$18,675	0.49%	\$35	\$18,675	0.43%	\$35

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,836,395	100.00%	\$7,280	\$4,376,224	100.00%	\$8,304
Regular	\$2,386,198	62.20%	\$4,528	\$2,386,413	54.53%	\$4,528
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$256,738	6.69%	\$487	\$350,017	8.00%	\$664
State Compensatory ED	\$327,711	8.54%	\$622	\$447,920	10.24%	\$850
Bilingual	\$88,092	2.30%	\$167	\$88,092	2.01%	\$167
Early Education Allotment	\$448,610	11.69%	\$851	\$448,610	10.25%	\$851
Dyslexia or Related Disorder Serv	\$111,239	2.90%	\$211	\$111,472	2.55%	\$212
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$217,807	5.68%	\$413	\$543,700	12.42%	\$1,032

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.