

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR COOPER EL (057909107)  
GARLAND ISD**

**Total Enrolled Membership: 393**

|  | General Fund | %       | Per Student | All Funds   | %       | Per Student |
|--|--------------|---------|-------------|-------------|---------|-------------|
| <b>Expenditures by Object (Objects 6100-6600)</b>        |              |         |             |             |         |             |
| <b>Total Expenditures</b>                                | \$3,423,272  | 100.00% | \$8,711     | \$3,901,951 | 100.00% | \$9,929     |
| Operating-Payroll  | \$3,195,521  | 93.35%  | \$8,131     | \$3,463,261 | 88.76%  | \$8,812     |
| Other Operating  | \$227,564    | 6.65%   | \$579       | \$438,503   | 11.24%  | \$1,116     |
| Non-Operating(Equipt/Supplies)                           | \$187        | 0.01%   | \$0         | \$187       | 0.00%   | \$0         |
| <b>Expenditures by Function (Objects 6100-6400 Only)</b> |              |         |             |             |         |             |
| <b>Total Operating Expenditures</b>                      | \$3,423,085  | 100.00% | \$8,710     | \$3,901,764 | 100.00% | \$9,928     |
| Instruction (11,95) *                                    | \$2,294,357  | 67.03%  | \$5,838     | \$2,509,037 | 64.31%  | \$6,384     |
| Instructional Res/Media (12) *                           | \$117,840    | 3.44%   | \$300       | \$118,885   | 3.05%   | \$303       |
| Curriculum/Staff Develop (13) *                          | \$84,023     | 2.45%   | \$214       | \$88,738    | 2.27%   | \$226       |
| Instructional Leadership (21) *                          | \$60,159     | 1.76%   | \$153       | \$60,159    | 1.54%   | \$153       |
| School Leadership (23) *                                 | \$346,210    | 10.11%  | \$881       | \$350,286   | 8.98%   | \$891       |
| Guidance/Counseling Svcs (31) *                          | \$231,889    | 6.77%   | \$590       | \$232,172   | 5.95%   | \$591       |
| Social Work Services (32) *                              | \$3,559      | 0.10%   | \$9         | \$3,559     | 0.09%   | \$9         |
| Health Services (33) *                                   | \$89,383     | 2.61%   | \$227       | \$89,611    | 2.30%   | \$228       |
| Transportation(34) *                                     | \$0          | 0.00%   | \$0         | \$0         | 0.00%   | \$0         |
| Food (35) **   | \$88         | 0.00%   | \$0         | \$243,742   | 6.25%   | \$620       |
| Extracurricular (36) **                                  | \$260        | 0.01%   | \$1         | \$7,907     | 0.20%   | \$20        |
| Plant Maint/Operation (51) **                            | \$183,171    | 5.35%   | \$466       | \$183,171   | 4.69%   | \$466       |
| Security/Monitoring (52) **                              | \$12,146     | 0.35%   | \$31        | \$12,146    | 0.31%   | \$31        |

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|   | <b>General Fund</b> | <b>%</b> | <b>Per Student</b> | <b>All Funds</b> | <b>%</b> | <b>Per Student</b> |
|---|---------------------|----------|--------------------|------------------|----------|--------------------|
| Data Processing Svcs (53) **                                    | \$0                 | 0.00%    | \$0                | \$0              | 0.00%    | \$0                |
| Fund Raising CHARTER ONLY (81) **                               | \$0                 | 0.00%    | \$0                | \$0              | 0.00%    | \$0                |
| <b>Program expenditures by Program (Objects 6100-6400 only)</b> |                     |          |                    |                  |          |                    |
| <b>Total Operating Expenditures</b>                             | \$3,423,085         | 100.00%  | \$8,710            | \$3,901,281      | 100.00%  | \$9,927            |
| Regular   | \$1,855,242         | 54.20%   | \$4,721            | \$1,855,242      | 47.55%   | \$4,721            |
| Gifted & Talented   | \$0                 | 0.00%    | \$0                | \$0              | 0.00%    | \$0                |
| Career & Technical  | \$0                 | 0.00%    | \$0                | \$0              | 0.00%    | \$0                |
| Students with Disabilities                                      | \$394,757           | 11.53%   | \$1,004            | \$463,260        | 11.87%   | \$1,179            |
| State Compensatory ED   | \$222,039           | 6.49%    | \$565              | \$367,801        | 9.43%    | \$936              |
| Bilingual   | \$107,089           | 3.13%    | \$272              | \$107,089        | 2.74%    | \$272              |
| Early Education Allotment                                       | \$322,684           | 9.43%    | \$821              | \$322,684        | 8.27%    | \$821              |
| Dyslexia or Related Disorder Serv                               | \$325,609           | 9.51%    | \$829              | \$325,609        | 8.35%    | \$829              |
| CCMR  | \$0                 | 0.00%    | \$0                | \$0              | 0.00%    | \$0                |
| Athletic Programming  | \$0                 | 0.00%    | \$0                | \$0              | 0.00%    | \$0                |
| Un-Allocated  | \$195,665           | 5.72%    | \$498              | \$459,596        | 11.78%   | \$1,169            |

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.