2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR VERNON SCHRADE MIDDLE (057909054)
GARLAND ISD

Total Enrolled Membership: 890

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$7,441,336	100.00%	$8,361	$8,248,442	100.00%	$9,268
Operating-Payroll	$6,702,788	90.08%	$7,531	$7,196,282	87.24%	$8,086
Other Operating	$737,790	9.91%	$829	$1,051,402	12.75%	$1,181
Non-Operating(Equipt/Supplies)	$758	0.01%	$1	$758	0.01%	$1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$7,440,578	100.00%	$8,360	$8,247,684	100.00%	$9,267
Instruction (11,95) *	$5,256,322	70.64%	$5,906	$5,396,970	65.44%	$6,064
Instructional Res/Media (12) *	$108,403	1.46%	$122	$109,573	1.33%	$123
Curriculum/Staff Develop (13) *	$186,046	2.50%	$209	$267,891	3.25%	$301
Instructional Leadership (21) *	$127,043	1.71%	$143	$241,343	2.93%	$271
School Leadership (23) *	$673,046	9.05%	$756	$673,146	8.16%	$756
Guidance/Counseling Svcs (31) *	$472,141	6.35%	$530	$472,141	5.72%	$530
Social Work Services (32) *	$7,635	0.10%	$9	$7,635	0.09%	$9
Health Services (33) *	$120,485	1.62%	$135	$120,485	1.46%	$135
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$100	0.00%	$0	$454,432	5.51%	$511
Extracurricular (36) **	$59,251	0.80%	$67	$64,976	0.79%	$73
Plant Maint/Operation (51) **	$354,021	4.76%	$398	$354,021	4.29%	$398
Security/Monitoring (52) **	$76,085	1.02%	$85	$76,085	0.92%	$85

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$7,440,578	100.00%	$8,360	$8,238,698	100.00%	$9,257
Regular	$4,757,019	63.93%	$5,345	$4,760,650	57.78%	$5,349
Gifted & Talented	$0	0.00%	$0	$0	0.00%	$0
Career & Technical	$223,736	3.01%	$251	$223,736	2.72%	$251
Students with Disabilities	$1,377,273	18.51%	$1,547	$1,568,261	19.04%	$1,762
State Compensatory ED	$480,666	6.46%	$540	$574,739	6.98%	$646
Bilingual	$67,107	0.90%	$75	$67,107	0.81%	$75
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$42,524	0.57%	$48	$42,524	0.52%	$48
CCMR	$2,796	0.04%	$3	$2,796	0.03%	$3
Athletic Programming	$51,021	0.69%	$57	$51,021	0.62%	$57
Un-Allocated	$438,436	5.89%	$493	$947,864	11.51%	$1,065

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.